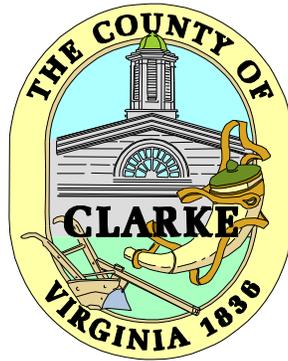
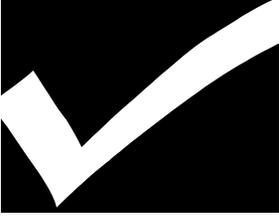


Board of Supervisors Committee Meeting Material



Wednesday, November 14, 2012

		Pages
Personnel Committee	1:00 pm	2 - 12
Work Session	1:30 pm	13 - 76
Finance Committee	Immediately Follows Work Session	77 - 142



Personnel Committee Meeting
November 14, 2012, 9:30 AM
Second Floor, Meeting Room AB
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. Expiration of Term for appointments expiring through January 2013.

11/14/2012 Summary: A list of appointments expiring through January 2013 is provided for Committee review.

Appointments by Expiration Through January 2013

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>October 2012</i>					
Clarke County Industrial Development Authority		4 Yr			
Armbrust	Wayne	Vice Chair	8/19/2008	10/30/2012	2/15/2004
Treasurer 2005 to 2011; Secretary 2006 to 2011					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					
Pierce	Rodney		8/19/2008	10/30/2012	10/22/1999
10/30/04; Reappointment 9/21/04					
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					
<i>November 2012</i>					
Clarke County Historic Preservation Commission		4 Yr			
Bieschke	John K.	White Post	4/21/2009	11/30/2012	2/19/1991
Resigned / Retired effective 11/30/2012 expires 5/31/2013					
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					
<i>December 2012</i>					
Board of Septic & Well Appeals					
Caldwell	Anne	Planning Commission Vice Chair	1/1/2012	12/31/2012	
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					
Ohrstrom, II	George	Planning Commission Chair	1/1/2012	12/31/2012	
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					
Conservation Easement Authority					
		3 Yr			
Thomas	Walker	Fills unexpired term of Pat McKelvy	1/1/2011	12/31/2012	12/21/2010
Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Conservation Easement Authority		3 Yr			
Engel	Peter		12/15/2009	12/31/2012	12/15/2009

Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.

Northwestern Community Services Board

Harris	Lucille		12/21/2010	12/31/2012	12/21/2010
Fills unexpired term of Kathleen Ruffo					
2 Clarke County Members; 2 Term Limit [AKA Chapter 10 Board]					

Northwestern Regional Juvenile Detention Center Commission 4 Yr

Wyatt	James		11/18/2008	12/20/2012	10/17/2000
1 Clarke County Member; 4-year term					

Parks & Recreation Advisory Board 1 Yr

Trenary	Randy	School Board Representative	1/5/2012	12/31/2012	1/5/2012
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(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

4 Yr

Heflin	Dennis	White Post Rep	9/16/2008	12/31/2012	9/16/2008
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Lichliter	Gary	Russell Rep	11/18/2008	12/31/2012	11/18/1997
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January 2013

Clarke County Sanitary Authority 4 Yr

Mackay-Smith, Jr Alexander	Vice Chair		12/15/2009	1/5/2013	11/20/2001
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The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Sanitary Authority			4 Yr		
Williams	Ian R.	Chair	11/18/2008	1/5/2013	12/20/2001

The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

Clarke County

lwalburn@clarkecounty.gov

NRJDC Commission terms

From : Cheryl Hudson <HudsonC@frederick.k12.va.us>

Tue, Oct 02, 2012 09:55 AM

Subject : NRJDC Commission terms**To** : info@clarkecounty.gov

Good morning, Laura Walburn. I spoke to Mr. Stevenson this morning regarding NRJDC Commission terms. He definitely wants to renew Mr. Wyatt's term on the commission. There is no mention of term limitations in the bylaws. Please give me the mailing address to send a copy of the bylaws to you. Thank you for your help.

Cheryl Hudson
Administrative Assistant
Northwestern Regional Juvenile Detention Center
Col 3:23

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill		7/17/2012	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell	3/16/2010	3/31/2013
Smart	Kathy	White Post	3/20/2012	3/31/2014
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael		1/7/2008	
McKay	Beverly		3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Planning Commission Vice Chair	1/1/2012	12/31/2012
Ohrstrom, II	George	Planning Commission Chair	1/1/2012	12/31/2012
Staelin	John	BOS - Appointed Member	1/17/2012	12/31/2012
Teetor	Alison	Staff Rep		
Weiss	David	BOS - Alternate	1/17/2012	12/31/2012
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	2010 Vice Chair	7/15/2009	7/15/2013
Byrd	Barbara J.	BOS - Appointed Member	1/17/2012	12/31/2012
Overbey	William		7/17/2012	7/15/2016
Pierce	Edwin Ralph		2/21/2012	12/15/2014
Willingham	J. Lyndon		5/18/2010	7/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell	1/1/2012	12/31/2015
Hobert	J. Michael	Chair, Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood/Pine Grove	1/1/2012	12/31/2015
Weiss	David	Vice Chair - Buckmarsh/Blue Ridge	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/17/2012	12/31/2012
Hobert	J. Michael	BOS - Appointed Member	1/17/2012	12/31/2012
McKay	Beverly	BOS - Alternate	1/17/2012	12/31/2012
Staelin	John	BOS - Appointed Member	1/17/2012	12/31/2012
Weiss	David	BOS - Alternate	1/17/2012	12/31/2012
<i>Board of Supervisors Personnel Committee</i>				1 Yr

Tuesday, October 30, 2012

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			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Appointed Member	1/17/2012	12/31/2012
Hobert	J. Michael	BOS - Appointed Member	1/17/2012	12/31/2012
McKay	Beverly	BOS - Alternate	1/17/2012	12/31/2012
Weiss	David	BOS - Alternate	1/17/2012	12/31/2012

Board of Zoning Appeals

5 Yr

Borel	Alain F.	White Post	1/20/2009	2/15/2014
Caldwell	Anne	Millwood	1/19/2010	2/15/2015
Kackley	Charles	Russell	2/12/2008	2/15/2013
Means	Howard	Millwood	12/14/2009	2/15/2016
Volk	Laurie	Russell	1/20/2009	2/15/2014

Clarke County Historic Preservation Commission

4 Yr

Baker	H.M.	Russell	5/19/2009	5/31/2013
Bieschke	John K.	White Post	4/21/2009	5/31/2013
Carter	Paige	White Post	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Gilpin	Thomas T.	White Post	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh/Blue Ridge	6/19/2007	5/31/2015
Nelson	Clifford	Russell/Planning Commission Rep	2/21/2012	4/30/2013

Clarke County Industrial Development Authority

4 Yr

Armbrust	Wayne	Vice Chair	8/19/2008	10/30/2012
Cochran	Mark		10/18/2011	10/30/2013
Frederickson	Allan	Secretary / Treasurer White Post	12/15/2009	10/30/2013
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Chair	12/21/2010	10/30/2014
Pierce	Rodney		8/19/2008	10/30/2012
Staelin	John	BOS - Liaison	1/17/2012	12/31/2012

Clarke County Library Advisory Council

4 Yr

Al-Khalili	Adeela		4/19/2011	4/15/2015
Badanes	Joyce		4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/17/2012	12/31/2012
Curran	Christopher		5/16/2006	4/15/2013
Daisley	Shelley		7/17/2012	4/15/2016
Foster	Nancy		4/17/2012	4/15/2016
Kalbiam	Maral		4/19/2011	4/15/2015
Meeks	Robert B.		4/19/2011	4/15/2015
Zinman	Maxine		4/19/2011	4/15/2015

Clarke County Litter Committee

1 Yr

Staelin	John	BOS - Liaison	1/17/2012	12/31/2012
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Tuesday, October 30, 2012

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			<i>Appt Date</i>	<i>Exp Date</i>
Teetor	Alison	Staff Rep		
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway	5/15/2012	4/30/2016
Brumback	Clay	White Post / Greenway	6/15/2010	4/30/2014
Caldwell	Anne	Millwood / Chapel; Vice Chair	4/21/2009	4/30/2013
Kreider	Scott	Buckmarsh / Battletown	5/15/2012	4/30/2016
McFillen	Thomas	Berryville / Berryville	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh	3/17/2009	4/30/2013
Ohrstrom, II	George	Russell / Longmarsh; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/17/2012	12/31/2012
Steinmetz, II	William	Berryville / Berryville	5/15/2012	4/30/2016
Thuss	Richard	Buckmarsh / Battletown	4/20/2010	4/30/2014
Turkel	Jon	Millwood / Chapel	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				4 Yr
Dunning, Jr.	A.R.	White Post District Member	12/15/2009	1/5/2014
Jones	Harry C.	Secretary/Treasurer	7/17/2012	6/30/2016
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	Vice Chair	12/15/2009	1/5/2013
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Alternate	1/17/2012	12/31/2012
Williams	Ian R.	Chair	11/18/2008	1/5/2013
<i>Conservation Easement Authority</i>				3 Yr
Buckley	Randy	White Post	1/1/2011	12/31/2013
Engel	Peter		12/15/2009	12/31/2012
Mackay-Smith	Wingate E.	Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Planning Commission Rep	4/20/2010	4/30/2013
Teetor	Alison	Clerk - Staff Representative		
Thomas	Walker	Fills unexpired term of Pat McKelvy	1/1/2011	12/31/2012
Wallace	Laure		10/18/2011	12/31/2013
Weiss	David	BOS - Appointed Member	1/17/2012	12/31/2012
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	

Tuesday, October 30, 2012

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Rep	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.		8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/17/2012	12/31/2012
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	9/15/2009	11/30/2013
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator		
Hobert	J. Michael	BOS - Appointed Member	1/17/2012	12/31/2012
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Schutte	Charles	School Board Representative	1/8/2012	12/31/2012
Weiss	David	BOS - Alternate	1/17/2012	12/31/2012
<i>Joint Building Committee of the Joint Government Center</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
Weiss	David	Board of Supervisors Representative	1/17/2012	12/31/2012
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/17/2012	12/31/2012
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William		7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/17/2012	12/31/2012
Staelin	John	BOS - Alternate	1/17/2012	12/31/2012
Stidham	Brandon	Staff Representative	6/19/2012	1/31/2013

Tuesday, October 30, 2012

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille		12/21/2010	12/31/2012
Stieg, Jr.	Robert		3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/17/2012	12/31/2012
Byrd	Barbara J.	BOS - Liaison Alternate	1/17/2012	12/31/2012
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	James		1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/17/2012	12/31/2012
Wyatt	James		11/18/2008	12/20/2012
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2013
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2013
<i>Our Health</i>				3 Yr
Shipe	Diane		3/15/2010	3/15/2013
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post Rep	9/16/2008	12/31/2012
Hobert	J. Michael	BOS - Liaison	1/17/2012	12/31/2012
Huff	Ronnie	Town of Berryville Rep	1/1/2012	12/31/2015
Jones	Paul	At-Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell Rep	11/18/2008	12/31/2012
McCall	Michael A.	School Board Rep		12/31/2004
Rhodes	Emily	Buckmarsh	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville	5/18/2010	12/31/2013
Trenary	Randy	School Board Representative	1/5/2012	12/31/2012
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/17/2012	12/31/2012
Crawford	John		7/17/2012	6/30/2016
Weiss	David	BOS - Liaison	1/17/2012	12/31/2012
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Edwards, Jr.	James N.		9/1/2012	9/30/2016

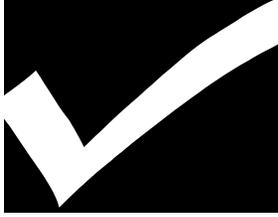
Tuesday, October 30, 2012

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			<i>Appt Date</i>	<i>Exp Date</i>
Hudson	John		8/17/2010	9/30/2014
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>The 150th Committee</i>				
				4 Yr
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015
Weiss	David	BOS - Appointed Member	2/15/2011	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				
				2 Yr
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hobbs	Robert	County Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	

Tuesday, October 30, 2012

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Board of Supervisors Work Session

November 14, 2012 1:30 pm

Second Floor, Meeting Room AB

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

A. Buildings and Grounds

11/14/2012 Summary: David Ash will provide updates on the following:

- BCCGC HVAC Update
- Active Living / Park Office Update

The Board is asked to discuss the use and/or disposition of:

- A. 36 East Main Street Property [former Library Building]
- B. 106 North Church Street Property [former Commonwealth Attorney's Office]

B. VDOT Lewisville Road Update

11/14/2012 Summary: Route 641 Crash Report – 2005 through 2010 from VDOT is included in the packet for Board consideration.

C. VDOT Route 612 (Sheppard's Mill Road) Bridge Replacement

11/14/2012 Summary: VDOT is beginning the environmental studies and consultation for the proposed replacement of the Route 612 bridge over Long Marsh Run in Clarke County. The bridge is proposed for replacement to upgrade the structure to modern safety guidelines. Pursuant to Section 106 of the National Historic Preservation Act, the VDOT has identified Clarke County along with the Clarke County Historical Association as a potential consulting party. The Board is asked to determine its interest in being a consulting party and participating in the Section 106 consultation process for this proposed project.

D. Faithworks, Inc. Letter of Support Request

11/14/2012 Summary: Sandra Webster, Community Services Director - Faithworks, Inc. is requesting a letter of support for their HOME application to Northern Shenandoah Valley Regional Commission. Faithworks, a faith-based non-profit agency in Winchester, is applying for \$42,000 in HOME funds to provide Services Enhanced Housing to individuals and families in the Winchester, Frederick and Warren County areas. These funds would be used to assist anyone that is currently living in motels, in shelters, on the street or doubled up with family or friends to secure permanent housing. For many individuals, coming up with security deposit, first month's rent, utility deposits, etc. is what keeps

<i>Item No.</i>	<i>Description</i>
	them stuck in their current living situation. Faithworks' Services Enhanced Housing program can pay these upfront costs, as well as provide other services to ensure that individuals/families succeed in remaining in their new home.
E.	Bicycle Touring Events Discussion
	11/14/2012 Summary: Supervisor McKay requests discussion of bicycle touring events in the County following two such events within the past several months that drew thousands of participants traveling on our rural roadways.
F.	Comment on DHCD Review of Planning District Boundaries
	11/14/2012 Summary: DHCD is conducting a required periodic review of planning district boundaries statewide and have asked for public comment. Staff has identified no concerns with the current boundaries and membership. A letter of support for the Chair's signature is provided.
G.	2012 Legislative Luncheon Date and Legislative Priorities Review and Discussion
	11/14/2012 Summary: On November 6, notice was sent via email to Joe May, Randy Minchew, and Jill Holtzman Vogel asking for a list of available dates to meet with the Board to discuss legislative priorities. The Supervisors are asked to review their calendars to establish their availability. Further, the current 2012 Legislative Priorities are provided in the packet for review and discussion.
H.	Closed Session Pursuant to §2.2-3711-A1 Specific Employees or appointees of the Board

Memo

To: Board of Supervisors

From: David Weiss, Dave Ash

Date: 10/31/2012

Re: Update on Recommendation for use of 36 East Main (Library)

As requested by the Board, we have contacted VDOT and local realtors to solicit information regarding the potential sale or use of the facility located at 36 East Main.

Previously approved plans for parking improvements in the rear of the Courthouse determined that the best location for access to that additional parking would be from Main Street with access located between the Historical Association Museum and the old library. As designed to meet the VDOT entrance requirements, the access would occupy most of the side yards of both the Museum and the old library with the entrance at Main Street being about sixty feet wide. Meeting these construction standards would constrain the Board's ability to create a separate parcel as the required access will occupy most of the side yard of both buildings and the required entrance width will expand into the front yards of both facilities. The previously planned parking and drainage structures located at the rear of the old library also serve to constrain such a parcel with storm water detention and drainage structures.

VDOT reviewed the current plans and conducted an onsite visit to determine if the construction standards could be adjusted in order to provide the Board with any additional flexibility. VDOT determined that the access width could be reduced from thirty feet to twenty-six feet (twenty-eight feet preferred) and that the radius of the entrance could be reduced from twenty-five feet to twelve and one-half feet. (The current plan uses fifteen feet). VDOT noted that this would save a total of seven to nine feet. These reductions would reduce but not eliminate the impact on the side and front yard of a library lot if the total reduction in width was taken from the library side, but may also adversely affect the parking behind the museum. The drainage and parking behind the library would not be changed.

If the Board wishes to retain the ability to construct the parking and access as previously designed, we would recommend that the Board also retain the existing plan dimensions as new regulations or construction contingencies may require modification of the details of a future plan

Should the Board decide to dispose of the property, it will be necessary to conduct a public hearing prior to doing so. We have been advised that the Board should be as accurate and complete as possible in describing the property to be disposed of or otherwise encumbered in order to reduce any future challenges to the decision. Further, we have been advised that

ownership of any property the Board anticipates using in the future should be retained and any easements or rights of way granted to others be carefully considered.

All of the Realtors that offered information felt the current assessed value of \$536,000 was far in excess of actual value of the current parcel and that if a portion of the parcel was to be sold, an appraisal of the parcel actually offered for sale should be obtained prior to offering the property for sale.

None of the Realtors believed the structure to be particularly well suited for commercial use, citing ADA access issues, current condition, and potential parking limitations as limitations on its value. All cited current market conditions as limiting factors on sale and rental values.

One Realtor recommended that the Board consider converting the facility to residential use, perhaps two apartments, with the expectation that residential uses are easier to fill than commercial space and that the income would offset the cost of maintaining the property until such time as a decision is made on use of the remainder of the property.

The absence of independent restroom facilities severely limits the market for the old Commonwealth Attorney's office. Everyone seemed to agree that its location and dependence upon the operations of the Courts for restroom facilities made a local government use the most likely. One person suggested that installation of restroom facilities would make the building easier to rent but doubted that rental income could be increased to offset the cost of construction.

Next steps:

1. Decide if interest remains in potential future development of the site.
2. Determine if constraints on possible Library site are necessary to enable future development of remaining site.
3. Establish library site to enable future development of Courthouse expansion area or to maximize potential sale income from Library site.
4. Secure appraisal if sale is anticipated.
5. If Library site is not offered for sale, determine desired use.
6. Authorize agreed upon modifications/renovations for desired use.
7. Secure services of realtor for sale or rental if not used by county.

Route 641 Crash Report - 2005 through 2010

Length In Miles: 0.00	DVMT: (not available)	Crash Rate:		Death Rate:		Injury Rate:	
		2006	2009	2010	2006	2009	2010
Total Crashes	4	1	1	2			
Fatal Accidents	0	0	0	0			
Injury Accidents	0	0	0	0			
Prop. Damage Accidents	4	1	1	2			
Property Damage Amount	8500	0	2500	6000			
Number Killed	0	0	0	0			
Number Injured	0	0	0	0			
Pedestrians Killed	0	0	0	0			
Pedestrians Injured	0	0	0	0			
Collision Type							
Not Provided	0	0	0	0			
1. Rear End	0	0	0	0			
2. Angle	1	1	0	0			
3. Head On	0	0	0	0			
4. Sideswipe - Same Direction	1	0	0	1			
5. Sideswipe - Opposite Direction	1	0	0	1			
6. Fixed Object in Road	0	0	0	0			
7. Train	0	0	0	0			
8. Non-Collision	0	0	0	0			
9. Fixed Object - Off Road	1	0	1	0			
10. Deer	0	0	0	0			
11. Other Animal	0	0	0	0			
12. Ped	0	0	0	0			
13. Bicyclist	0	0	0	0			
14. Motorcyclist	0	0	0	0			
15. Backed Into	0	0	0	0			
16. Other	0	0	0	0			
Not Applicable	0	0	0	0			
Total	4	1	1	2			



RECEIVED OCT 22 2012

COMMONWEALTH of VIRGINIA
DEPARTMENT OF TRANSPORTATION
PO BOX 3071
SALEM, VA 24153-0560

GREGORY A. WHIRLEY
COMMISSIONER

October 18, 2012

David L. Ash, County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611

Route: 612 (Sheppard's Mill Road)
Project: 00612-021-18390158
County: Clarke
Funding: State
VDHR File: 2012-1460

Dear Mr. Ash,

The Virginia Department of Transportation (VDOT) is beginning the environmental studies and consultation for the proposed replacement of the Route 612 bridge over Long Marsh Run in Clarke county (see attached location map). The bridge is proposed for replacement to upgrade the structure to modern safety guidelines.

Pursuant to Section 106 of the National Historic Preservation Act, the VDOT has identified your organization along with the Clarke County Historical Association as a potential consulting party. The purpose of this letter is to inquire about your interest in being a consulting party and participating in the Section 106 consultation process for this proposed project.

Below is information about the project to assist you in determining your level of interest in becoming a consulting party.

Project Description

The project proposes to replace the existing single lane (17.5 foot-wide), one-span, concrete slab bridge (Structure #6045) over Long Marsh Run with a new two lane (25 foot-wide) concrete deck bridge (see attached photo). The proposed pavement width will increase from the existing 17.5 foot-wide single lane to a 25 foot-wide two-lane typical section. VDOT is currently gathering information to fully evaluate all possible alternatives to design a safe crossing and approach roadway with minimal impacts to the environment.

Mr. D. Ash
October 18, 2012
Page Two

information to fully evaluate all possible alternatives to design a safe crossing and approach roadway with minimal impacts to the environment.

Identification Efforts

A field survey was conducted on the current project in late September 2012 by VDOT architectural historian, Meghan Hesse. The bridge, Clarke County Structure No. 6045 (DSS #021-0967-0017), was built in 1932, and was recently determined by the Historic Structures Task Group/Virginia Department of Historic Resources in October 2012 to be not eligible individually for the National Register of Historic Places (NRHP). However, the bridge is a contributing resource to the Long Marsh Run Historic District. The district was listed in the NRHP in November 1996 and currently includes 10,000 acres of rolling agricultural fields and a mix of buildings and structures constructed from the late eighteenth century to the present day (see attached map).

Role of Consulting Parties

Under Section 106 and its implementing regulations at 36 CFR 800, consulting parties are those individuals and organizations with a demonstrated interest in the proposed undertaking that agree to work with the federal agency (FHWA) and its applicant (VDOT) to identify historic properties, discuss ways to avoid or minimize adverse effects to historic properties, and develop memoranda of agreement (MOA) in cases where avoidance is not feasible and the project will have an adverse effect on historic properties. An MOA is a legal document that outlines agreed-upon mitigation measures for minimizing or mitigating adverse effects to historic properties.

Please review this information and notify us within 30 days of receipt of this letter if your organization would be interested in being involved in this project as a consulting party and/or if your organization has any comments regarding the proposed project or potential impacts to historic properties.

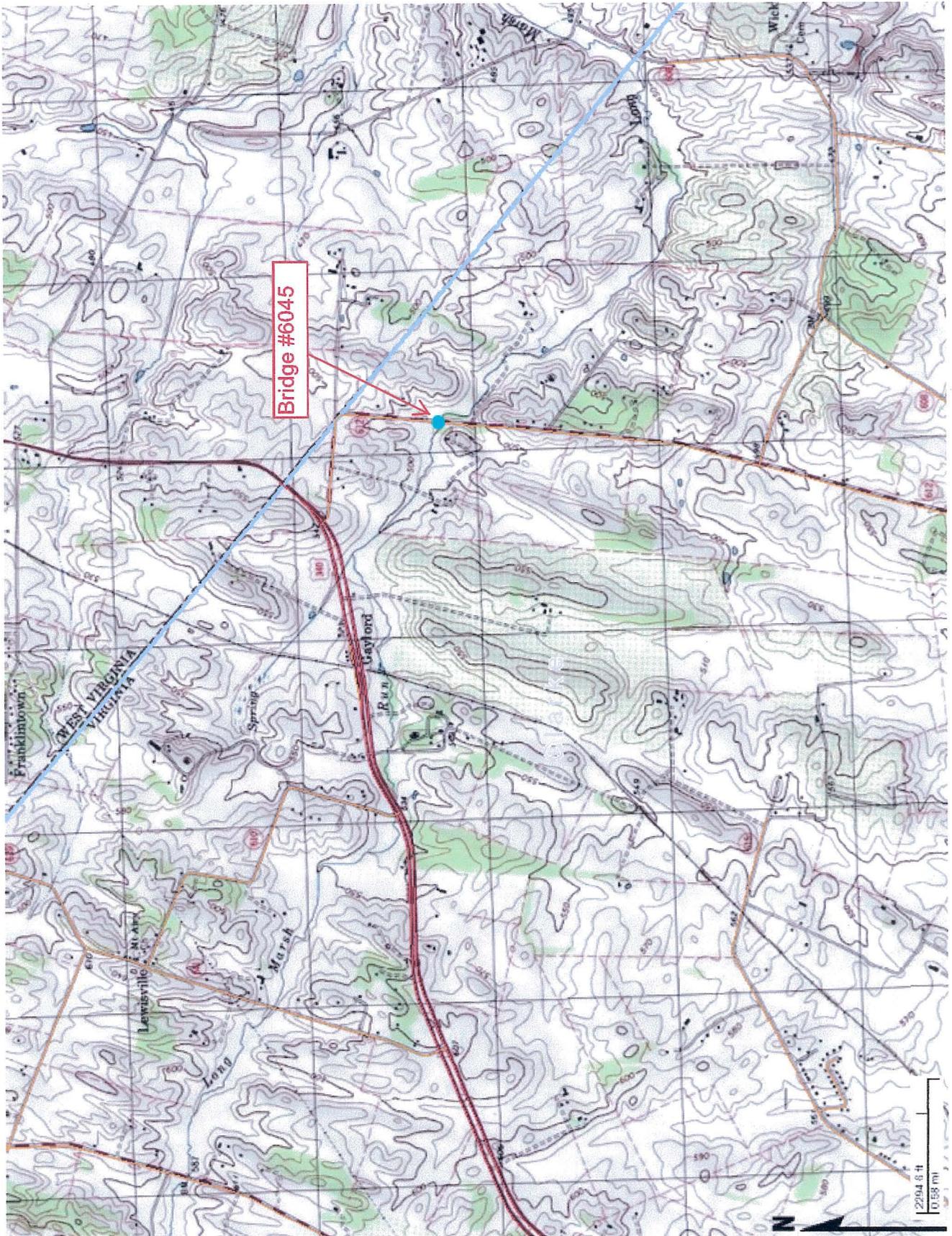
If you have any questions or would like additional information, please contact me directly via email at Meghan.Hesse@vdot.virginia.gov or at (540)387-5225. Thank you!

Sincerely,

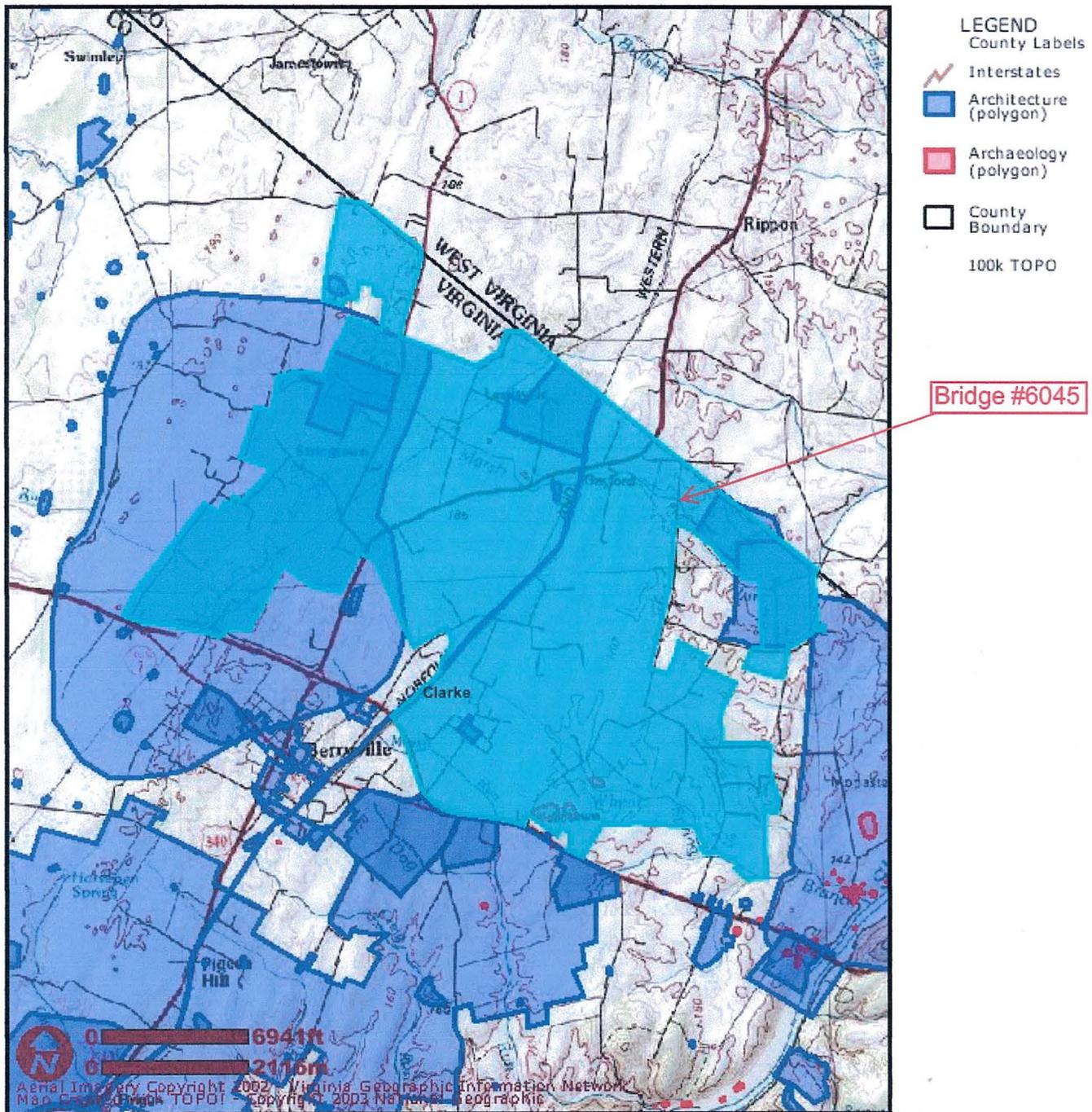


Meghan Hesse
Architectural Historian
Cultural Resources – Western Region

Bridge Location



Virginia Department of Historic Resources Data Sharing System, 10/11/2012



Virginia Department of Historic Resources - October 9, 2012
8:30 am

Long Marsh Run Rural HD



Bridge#6045, looking northwest



Bridge#6045, looking northeast at "HOC SIGNO VINCES" inscription

From: "Sandi Webster" <sandi@faithworksinc.org>
To: info@clarkecounty.gov
Sent: Tuesday, October 23, 2012 11:23:16 AM
Subject: Letter of Support from Clarke County

Mr. Ash, County Administrator,

Faithworks, a faith-based non-profit agency in Winchester, is applying for \$42,000 in HOME funds to provide Services Enhanced Housing to individuals and families in the Winchester, Frederick and Warren County areas. These funds would be used to assist anyone that is currently living in motels, in shelters, on the street or doubled up with family or friends to secure permanent housing. For many individuals, coming up with security deposit, first month's rent, utility deposits, etc. is what keeps them stuck in their current living situation. Faithworks' Services Enhanced Housing program can pay these upfront costs as well as provide other services to ensure that individuals/families succeed in remaining in their new home. (Faithworks is applying for funds that were awarded to Phazz One Ministries, but were returned to the NSVRC. Faithworks staff, formerly Phazz One staff will carry out the same TBRA program that Phazz One implemented in November 2011).

As part of the grant application, we are required to submit a Letter of Support from the administration of the jurisdictions we are proposing to serve. This email is a request for that Letter of Support from Clarke County.

We feel that the need for affordable housing exists throughout the Shenandoah Valley, and while we are based in Winchester, we recognize that the needs are great and the resources are as limited in Clarke County as they are everywhere, so want to make this program available to all who need it.

Please let me know what the next steps would be to secure a Letter of Support for our application.

Thank you for your time and consideration in this matter. Please do not hesitate to call should you need additional information. I look forward to hearing from you.

Sandi Webster

Faithworks

26 W. Boscawn Street

Winchester, VA 22601

[540-877-6409](tel:540-877-6409) office

[540-533-8448](tel:540-533-8448) cell

Program Summary is attached.

Summary of Faithworks, Inc.'s Services Enriched Tenant Based Rental Assistance Housing Program

Organizational Information

Full Applicant Name: Faithworks, Inc.

Address: 26 West Boscawen Street Suite 201 Winchester, VA 22601

Contact Person: Sandra Webster Phone #: 540-877-6409 Email: sandi@faithworksinc.org

Organization Type: Non-profit Faith-based EIN #: 01-0551546 DUNS #: 184724511 CCR #: 5JJE1

Organizational Mission and Values

Faithworks, Inc. is a 501 (c) 3, non-profit, faith-based organization with a mission of transforming neighborhoods and lives through faith-based community development. For Faithworks, community means more than just the buildings/infrastructure that exist. Community is people; communities include people with a variety of needs who want to transform their lives but do not have the resources to do so. Offering resources through services enriched housing is a critical component in helping individuals and families climb life's ladders from dependence and hopelessness to success and contentment. Improving even one important area of life is often the catalyst needed to improve in other areas as well. Effective community building, including improving the overall quality of life in neighborhoods, begins by transforming households- one individual, one family at a time.

Organizational and Staff Experience

Faithworks has provided community-based services in Washington, DC and Virginia since 2002.

Faithworks collaborates with ministries, nonprofit agencies, and residents to renew communities and transform lives. To accomplish our mission, we:

- Marshal human and financial resources to create affordable housing opportunities for low income individuals and families
- Provide services enriched support that individuals and families need to transform their living situation, their community, their lives
- Develop affordable housing and facilities (community centers, recreation areas, nonprofit offices)
- Provide thought leadership on faith-based development and community renewal.

We work alongside residents to plan and implement programs and services that benefit them and help them build community.

HOME Proposal for Service Enriched Tenant Based Rental Assistance

Faithworks, Inc. is applying for HOME Tenant Based Rental Assistance funds to offer a Service Enriched Housing Program to low income individuals and families currently living in local hotels, shelters, on the street, or "doubled up" with family or friends. These individuals have the resources to maintain their own safe residence (and are often paying more for a single motel room than they would for an apartment), but need help taking that first step which costs so much and seems so overwhelming.

The program provides counseling that helps the applicants determine the home that they can afford, hands-on help in locating a house or apartment that meets their needs, financial assistance (security deposit, first month's rent, and/or utility deposits), and the assurance that they are not stepping out into a new venture alone. Ongoing support services are offered through mentoring, financial management classes, and building community with other participants. Every recipient is required to be working or have income sufficient to cover their housing costs in addition to the costs of other basic needs. Those who receive assistance are expected to continue their employment in order to successfully maintain their housing unit as there is no on-going financial assistance available except in an extreme emergency on a case-by-case basis,

Service Enriched Housing services are offered as long as funds are available to anyone that has sufficient income to pay rent and utility costs to maintain their own home. Applicants must meet other eligibility requirements as set forth by various funding agencies, and be willing to actively participate in changing their current situation. Families participating in Faithwork's Service Enhanced Housing Program can leave the motel room or shelter that has been their home for more than a year and move into their own safe, affordable house or apartment 30 – 60 days from the date of application. How quickly the change happens depends completely on how much the applicant/family is willing to work to make it happen.

Faithworks, Inc. serves individuals and families in Winchester, Frederick , Clarke and Warren Counties in Virginia. Applicants primarily stay within the same jurisdiction that they are currently living in order to avoid having to change schools for their children.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

November ??, 2012

Draft

Faithworks, Inc.
26 W. Boscawen Street
Winchester, Virginia 22601

Attention: Sandra Webster

Re: HOME Grant Application

*Approval pending Board
review at its 11/14/2012
Work Session*

The Clarke County Board of Supervisors recognizes the importance of assisting individuals and families in crises to secure safe, permanent housing. The Clarke County Board of Supervisors endorses Faithworks, Inc.'s application for HOME funds to address the needs of very-low and low-income individuals and families in Clarke, Warren and Front Royal.

Please let us know if you need additional information or further support for this important service.

Regards,

David L. Ash
County Administrator



Programs

Home > Programs > Bicycling and Walking in Virginia > Laws and Safety Tips

Contact Us | Search VirginiaDOT.org



Bicycling and Walking in Virginia

[Home](#) | [About](#) | [Capital Trail](#) | [Laws and Safety](#) | [Trails](#) | [Official Map](#)

| [Trail development guide](#) | [Other Maps](#) | [Program](#) | [Locality Documents](#) | [Directory](#) | [Contact](#) | [Northern Virginia Resources](#) | [US Bicycle Routes 1 and 76](#)

Laws and Safety Tips

The laws regulating bicycling on Virginia's public highways define the rights and duties of bicyclists as well as the motorists with whom they share the roadway. Bicyclists and motorists basically have the same rights and duties, and the laws governing traffic regulation apply equally to both. The following summary is intended to help bicyclists understand the laws that apply to the operation of bicycles in Virginia.

Laws for Bicycling

- [Rights and Duties](#)
- [Definitions](#)
- [Traffic Controls](#)
- [Where to Ride](#)
- [Changing Directions](#)
- [Passing](#)
- [Safety Considerations](#)
- [Helmet Use](#)
- [Equipment](#)
- [Registration](#)
- [Accidents](#)
- [Mopeds](#)
- [Electric Power-assisted Bicycles](#)
- [Electric Personal Assistive Mobility Devices](#)
- [Tips for Safe Bicycling](#)

This summary condenses or paraphrases the actual language of the Virginia vehicle laws. In a court, which is guided by the full and exact language of the laws, it is not a proper authority to cite. Included with the summary are *Code of Virginia* references with links to the appropriate sections.

Rights and Duties

Every person riding a bicycle on a highway shall be subject to the provisions of the Code of Virginia section on motor vehicles and shall have the rights and duties applicable to the driver of a vehicle unless a provision clearly indicates otherwise.

Reference: [§46.2-800 ^TOPICS](#)

Definitions

- A **bicycle** is defined as a device propelled solely by human power, upon which a person may ride either on or astride a regular seat attached thereto, having two or more wheels in tandem, including children's bicycles except a toy vehicle intended for use by young children. A bicycle is a vehicle when operated on the highway.
 - A **bike lane** is defined as that portion of a roadway designated by signs and/or pavement markings for the preferential use of bicycles, electric power-assisted bicycles, and mopeds.
 - A **shared use path** is defined as a bikeway that is physically separated from motorized vehicular traffic by an open
- November 14, 2012 Clarke County Board of Supervisors Committee Meeting Packet

space or barrier and is located either within the highway right-of-way or within a separate right-of way. Shared use paths may also be used by pedestrians, skaters, users of wheel chair conveyances, joggers, and other nonmotorized users.

- A **sidewalk** is defined as the portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines, intended for use by pedestrians.
- A **highway** is defined as the entire width between the boundary lines of every place open to public use for purposes of vehicular travel.
- A **roadway** is defined as the portion of the highway improved, designed, or ordinarily used for vehicular travel, exclusive of the shoulder.
- A **vehicle** is defined as every device used for the transportation of people or property on a highway.

Reference: [§46.2-100](#) [^TOPICS](#)

Traffic Controls

Bicyclists must obey all traffic signs, signals, lights, and markings.

Reference: [§46.2-830](#) [^TOPICS](#)

Where to Ride

- Bicyclists must ride with the flow of traffic on the right side of the highway.
- Bicyclists operating a bicycle on a roadway at less than the normal speed of traffic at the time and place under conditions then existing shall ride as close as safely practicable to the right curb or edge of roadway. Exceptions to this are when bicyclists are overtaking and passing another vehicle proceeding in the same direction, preparing for a left turn, avoiding unsafe conditions, avoiding riding in a lane that turns or diverges to the right, riding on a one way street where bicyclists may ride as near the left-hand curb or edge of roadway, or when the lane width is too narrow to share with a motor vehicle. Additionally, bicycles are not excluded from riding on the highway shoulder.
- Bicyclists must not ride between two lanes of traffic moving in the same direction unless one lane is a separate or mandatory turn lane.
- Bicyclists cannot ride more than two abreast on highways. When riding two abreast, bicyclists cannot impede the movement of traffic and need to move into a single file when being overtaken from the rear. On a laned roadway, bicyclists shall ride in a single lane.
- Bicyclists are not permitted to ride on interstate and certain controlled access highways, unless the operation is limited to bicycle or pedestrian facilities that are barrier separated from the roadway and automobile traffic. The restricted sections of the highways are marked with conspicuous signs.
- Bicycles may be ridden on sidewalks unless prohibited by local ordinance or traffic control devices. While on sidewalks and shared use paths, bicyclists must always yield the right of way to pedestrians and give an audible signal before passing a pedestrian.
- Bicyclists pulling onto a sidewalk or highway from a driveway must yield the right of way to pedestrians or vehicles already on the sidewalk or highway.

Reference: [§§46.2-802,46.2-808,46.2-826,46.2-903,46.2-904,46.2-905,46.2-907](#) [^TOPICS](#)

Changing Directions

Bicyclists must signal their intentions to stop or turn. The proper signals are made with the left arm as follows:

Right Turn Left Turn Stop

A right turn may be signaled with the right arm. The signals do not have to be given continuously if both hands are needed to control the bicycle.

Bicyclists may make left turns as either motorists or pedestrians do. To make a pedestrian left turn, the bicyclist should continue straight across the intersecting road, obey the traffic signals, turn left at the corner, and proceed as usual. Bicyclists may also dismount and walk in the crosswalks of the two intersecting roads. If traffic control devices specify the method of crossings, these directions must be followed. Please refer to the examples shown here:



Reference: §§[46.2-846](#),[46.2-847](#),[46.2-848](#),[46.2-849](#) ^TOPICS

Passing

Bicyclists may overtake and pass another vehicle only when safe to do so. Bicyclists may pass another vehicle on the right or left, and they may stay in the same lane, change lanes, or ride off the road if necessary for safe passing. Please note that passing motor vehicles on the right side may be extremely dangerous if the motorist does not see the bicyclist and attempts a right turn.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped shall not travel between two lanes of traffic moving in the same direction, except where one lane is a separate turn lane or a mandatory turn lane.

Motorists must approach and pass a bicyclist at a reasonable speed at least two feet to the left of the bicyclist.

Reference: §§[46.2-839](#),[46.2-907](#) ^TOPICS

Safety Considerations

- Bicyclists must not carry articles which prevent them from keeping at least one hand on the handlebars.
- Bicyclists must not carry more people than the bicycle is designed to accommodate, except for adult bicyclists carrying a child, under six years of age, securely attached to the bicycle in a seat or trailer designed to carry children.
- Bicyclists must not attach themselves or their bicycles to any other vehicle on the roadway.
- Bicyclists are not permitted to wear earphones in both ears while riding a bicycle.

Reference: §§[46.2-906](#),[46.2-932](#),[46.2-1078](#) ^TOPICS

Helmet Use

Several jurisdictions in Virginia require that every person fourteen years of age or younger shall wear a protective helmet whenever riding or being carried on a bicycle on any highway, sidewalk, or public bicycle path. The jurisdictions reporting such ordinances to VDOT are:

City of Alexandria
 Amherst County
 Arlington County
 Clarke County
 City of Falls Church
 Fairfax County
 Floyd County
 City of Hampton
 City of Harrisonburg
 James City County
 Town of Leesburg
 Town of Luray
 City of Manassas
 City of Manassas Park
 City of Norfolk
 Orange County

City of Petersburg
Prince William County
Stafford County
Town of Vienna
Town of Wise
York County

Reference: [§46.2-906.1 ^TOPICS](#)

Equipment

Every bicycle ridden between sunset and sunrise must have at least one white headlamp with the light being visible at least 500 feet to the front. The bicycle must have a red reflector on the rear visible at least 600 feet to the rear. On roads posted with speed limit of 35 mph or greater, the bicyclist must additionally be equipped with at least one red taillight visible from 500 feet to the rear. Taillights may be steady or blinking, are allowed under all conditions, and may be attached to the cycle or rider.

Bicycles ridden on highways must have brakes which will skid the wheels on dry, level, clean pavement.

Reference: [§§46.2-1015,46.2-1066 ^TOPICS](#)

Registration

Bicyclists may register the serial numbers of their bicycles with local police or sheriff's department.

Localities have the authority to license bicycles.

Reference: [§§46.2-908,15.2-1720 ^TOPICS](#)

Accidents

Bicyclists must stop when they are in an accident involving death, injury, or property damage. The bicyclist's name and address must be given to the police and to any person involved in the accident or the owner of the property. If unattended property is damaged, the bicyclist must make a reasonable effort to find the owner. The bicyclist's name and address must be given to the owner. If the owner can not be located, the bicyclist must leave a note in a conspicuous place at the accident site and report the accident to the police within 24 hours.

Reference: [§§46.2-894,46.2-895,46.2-896 ^TOPICS](#)

Mopeds, Electric Power-assisted Bicycles, and Electric Personal Assistive Mobility Devices

Mopeds, Electric Power-assisted Bicycles, and Electric Personal Assistive Mobility Devices

Generally the laws for the operation of mopeds, electric power-assisted bicycles, and electric assistive mobility devices are similar to the operation of bicycles.

"Moped" means every vehicle that travels on not more than three wheels in contact with the ground that has (i) a seat that is no less than 24 inches in height, measured from the middle of the seat perpendicular to the ground and (ii) gasoline, electric, or hybrid motor that displaces less than 50 cubic centimeters. Moped operators must be at least 16 years old and must carry some form of identification that includes name, address, and date of birth. A moped is considered a vehicle while operated on a highway. Mopeds can not be ridden on sidewalks or bike paths. Some localities in Northern Virginia may impose restrictions on the operation of mopeds. Localities can require additional safety equipment for moped operation.

"Electric power-assisted bicycle" means a vehicle that travels on not more than three wheels in contact with the ground and is equipped with (i) pedals that allow propulsion by human power and (ii) an electric motor with an input of no more than 1,000 watts that reduces the pedal effort required of the rider. Operators must be at least 14 years old or be under the supervision of someone at least 18 years old. An electric power-assisted bicycle shall be considered a vehicle when operated on a highway.

"Motorcycle" means every motor vehicle designed to travel on not more than three wheels in contact with the ground and is capable of traveling at speeds in excess of 35 miles per hour. The term "motorcycle" does not include any "electric personal assistive mobility device," "electric power-assisted bicycle," "farm tractor," "golf cart," "moped," "motorized skateboard or scooter," "utility vehicle" or "wheelchair or wheelchair conveyance" as defined in this section.

"Motor-driven cycle" means every motorcycle that has a gasoline engine that (i) displaces less than 150 cubic centimeters; (ii) has a seat less than 24 inches in height, measured from the middle of the seat perpendicular to the ground; and (iii) has no manufacturer-issued vehicle identification number.

"Motorized skateboard or scooter" means every vehicle, regardless of the number of its wheels in contact with the ground, that (i) has no seat, but is designed to be stood upon by the operator, (ii) has no manufacturer-issued vehicle identification number, and (iii) is powered by an electric motor having an input of no more than 1,000 watts or a gasoline engine that displaces less than 36 cubic centimeters. The term "motorized skateboard or scooter" includes vehicles with or without handlebars, but does not include "electric personal assistive mobility devices."

An electric personal assistive mobility device is a self-balancing two-nontandem-wheeled device that is designed to transport only one person and is powered by an electric propulsion system that limits the device's maximum speed to fifteen miles per hour or less. Such devices must be equipped with a system that will enable the user to bring the device to a controlled stop. These devices may be operated on highways with a maximum speed limit of 25 miles per hour or less if no sidewalk is provided or if use of the sidewalk is prohibited. Operators must be at least 14 years old or under the supervision of a person who is at least 18 years old. An electric personal assistive mobility device is considered a vehicle when operated on a highway.

Reference: §§[46.2-100](#), [46.2-903](#), [46.2-908.1](#), [46.2-914](#), [46.2-915.2](#), [46.2-1051](#) [^TOPICS](#)

Important Note on Infractions

Violation of state traffic laws is considered a traffic infraction and is punishable by a fine of not more than \$100 unless other specific penalty provisions apply.

[^TOP](#)

Tips for Safe Bicycling

- Be a responsible bicyclist - obey all traffic control devices and use proper hand signals.
- Always ride with the flow of traffic.
- Dress safely - wear a helmet, wear bright colored clothing, and secure loose pant legs.
- Ride defensively - anticipate the actions of other road users and watch for road hazards.
- Pass vehicles with extreme care - turning vehicles may not see you.
- Be aware of motor vehicle blind spots whether while riding or when stopped at an intersection.
- Maximize your visibility at night - wear reflective clothing and apply reflective tape to your bicycle.
- Walk your bicycle when you get into traffic situations beyond your cycling abilities.
- Exercise great caution when riding in bus traffic - watch out for buses pulling to and from curbs and passengers getting on and off buses.
- Park your bicycle so you do not block sidewalks, handicap and building accesses, or emergency drives.
- Lock your bicycle - secure both wheels and the frame to a stationary object using a sturdy lock.
- Register or license your bicycle if required or provided by your community.

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§ 46.2-100. (Effective until October 1, 2012) Definitions.

The following words and phrases when used in this title shall, for the purpose of this title, have the meanings respectively ascribed to them in this section except in those instances where the context clearly indicates a different meaning:

"All-terrain vehicle" means a three-wheeled or four-wheeled motor vehicle powered by a gasoline or diesel engine and generally characterized by large, low-pressure tires, a seat designed to be straddled by the operator, and handlebars for steering that is intended for off-road use by an individual rider on various types of unpaved terrain. The term does not include four-wheeled vehicles, commonly known as "go-carts," that have low centers of gravity and are typically used in racing on relatively level surfaces, nor does the term include any "utility vehicle" as defined in this section or any "farm utility vehicle" as defined in this section.

"Antique motor vehicle" means every motor vehicle, as defined in this section, which was actually manufactured or designated by the manufacturer as a model manufactured in a calendar year not less than 25 years prior to January 1 of each calendar year and is owned solely as a collector's item.

"Antique trailer" means every trailer or semitrailer, as defined in this section, that was actually manufactured or designated by the manufacturer as a model manufactured in a calendar year not less than 25 years prior to January 1 of each calendar year and is owned solely as a collector's item.

"Automobile or watercraft transporters" means any tractor truck, lowboy, vehicle, or combination, including vehicles or combinations that transport motor vehicles or watercraft on their power unit, designed and used exclusively for the transportation of motor vehicles or watercraft.

"Bicycle" means a device propelled solely by human power, upon which a person may ride either on or astride a regular seat attached thereto, having two or more wheels in tandem, including children's bicycles, except a toy vehicle intended for use by young children. For purposes of Chapter 8 (§ [46.2-800](#) et seq.) of this title, a bicycle shall be a vehicle while operated on the highway.

"Bicycle lane" means that portion of a roadway designated by signs and/or pavement markings for the preferential use of bicycles, electric power-assisted bicycles, and mopeds.

"Business district" means the territory contiguous to a highway where 75 percent or more of the property contiguous to a highway, on either side of the highway, for a distance of 300 feet or more along the highway, is occupied by land and buildings actually in use for business purposes.

"Camping trailer" means every vehicle that has collapsible sides and contains sleeping quarters but may or may not contain bathing and cooking facilities and is designed to be drawn by a motor vehicle.

"Cancel" or "cancellation" means that the document or privilege cancelled has been annulled or terminated because of some error, defect, or ineligibility, but the cancellation is without prejudice and reapplication may be made at any time after cancellation.

"Chauffeur" means every person employed for the principal purpose of driving a motor vehicle and every person who drives a motor vehicle while in use as a public or common carrier of persons or property.

"Commission" means the State Corporation Commission.

"Commissioner" means the Commissioner of the Department of Motor Vehicles of the Commonwealth.

"Crosswalk" means that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway measured from the curbs or, in the absence of curbs, from the edges of the traversable roadway; or any portion of a roadway at an intersection or elsewhere distinctly indicated for

pedestrian crossing by lines or other markings on the surface.

"Decal" means a device to be attached to a license plate that validates the license plate for a predetermined registration period.

"Department" means the Department of Motor Vehicles of the Commonwealth.

"Disabled parking license plate" means a license plate that displays the international symbol of access in the same size as the numbers and letters on the plate and in a color that contrasts with the background.

"Disabled veteran" means a veteran who (i) has either lost, or lost the use of, a leg, arm, or hand; (ii) is blind; or (iii) is permanently and totally disabled as certified by the U.S. Veterans Administration. A veteran shall be considered blind if he has a permanent impairment of both eyes to the following extent: (i) central visual acuity of 20/200 or less in the better eye, with corrective lenses, or central visual acuity of more than 20/200, if there is a field defect in which the peripheral field has contracted to such an extent that the widest diameter of visual field subtends an angular distance no greater than 20 degrees in the better eye.

"Driver's license" means any license, including a commercial driver's license as defined in the Virginia Commercial Driver's License Act (§ [46.2-341.1](#) et seq.), issued under the laws of the Commonwealth authorizing the operation of a motor vehicle.

"Electric personal assistive mobility device" means a self-balancing two-nontandem-wheeled device that is designed to transport only one person and powered by an electric propulsion system that limits the device's maximum speed to 15 miles per hour or less. For purposes of Chapter 8 of this title, an electric personal assistive mobility device shall be a vehicle when operated on a highway.

"Electric power-assisted bicycle" means a vehicle that travels on not more than three wheels in contact with the ground and is equipped with (i) pedals that allow propulsion by human power and (ii) an electric motor with an input of no more than 1,000 watts that reduces the pedal effort required of the rider. For the purposes of Chapter 8 of this title, an electric power-assisted bicycle shall be a vehicle when operated on a highway.

"Essential parts" means all integral parts and body parts, the removal, alteration, or substitution of which will tend to conceal the identity of a vehicle.

"Farm tractor" means every motor vehicle designed and used as a farm, agricultural, or horticultural implement for drawing plows, mowing machines, and other farm, agricultural, or horticultural machinery and implements including self-propelled mowers designed and used for mowing lawns.

"Farm utility vehicle" means a vehicle that is designed for off-road use and is used as a farm, agricultural, or horticultural service vehicle, generally having a gasoline or diesel engine, four or more wheels, bench seating for the operator and a passenger, a steering wheel for control, and a cargo bed. "Farm utility vehicle" does not include pickup or panel trucks, golf carts, low-speed vehicles, riding lawn mowers, or all-terrain vehicles.

"Federal safety requirements" means applicable provisions of 49 U.S.C. § 30101 et seq. and all administrative regulations and policies adopted pursuant thereto.

"Financial responsibility" means the ability to respond in damages for liability thereafter incurred arising out of the ownership, maintenance, use, or operation of a motor vehicle, in the amounts provided for in § [46.2-472](#).

"Foreign market vehicle" means any motor vehicle originally manufactured outside the United States, which was not manufactured in accordance with 49 U.S.C. § 30101 et seq. and the policies and regulations adopted pursuant to that Act, and for which a Virginia title or registration is sought.

"Foreign vehicle" means every motor vehicle, trailer, or semitrailer that is brought into the Commonwealth otherwise than in the ordinary course of business by or through a manufacturer or dealer and that has not been registered in the Commonwealth.

"Golf cart" means a self-propelled vehicle that is designed to transport persons playing golf and their equipment on a golf course.

"Governing body" means the board of supervisors of a county, council of a city, or council of a town, as context may require.

"Gross weight" means the aggregate weight of a vehicle or combination of vehicles and the load thereon.

"Highway" means the entire width between the boundary lines of every way or place open to the use of the public for purposes of vehicular travel in the Commonwealth, including the streets and alleys, and, for law-enforcement purposes, (i) the entire width between the boundary lines of all private roads or private streets that have been specifically designated "highways" by an ordinance adopted by the governing body of the county, city, or town in which such private roads or streets are located and (ii) the entire width between the boundary lines of every way or place used for purposes of vehicular travel on any property owned, leased, or controlled by the United States government and located in the Commonwealth.

"Intersection" means (i) the area embraced within the prolongation or connection of the lateral curblines or, if none, then the lateral boundary lines of the roadways of two highways that join one another at, or approximately at, right angles, or the area within which vehicles traveling on different highways joining at any other angle may come in conflict; (ii) where a highway includes two roadways 30 feet or more apart, then every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection, in the event such intersecting highway also includes two roadways 30 feet or more apart, then every crossing of two roadways of such highways shall be regarded as a separate intersection; or (iii) for purposes only of authorizing installation of traffic-control devices, every crossing of a highway or street at grade by a pedestrian crosswalk.

"Law-enforcement officer" means any officer authorized to direct or regulate traffic or to make arrests for violations of this title or local ordinances authorized by law. For the purposes of access to law-enforcement databases regarding motor vehicle registration and ownership only, this term shall also include city and county commissioners of the revenue and treasurers, together with their duly designated deputies and employees, when such officials are actually engaged in the enforcement of §§ [46.2-752](#), [46.2-753](#), and [46.2-754](#) and local ordinances enacted thereunder.

"License plate" means a device containing letters, numerals, or a combination of both, attached to a motor vehicle, trailer, or semitrailer to indicate that the vehicle is properly registered with the Department.

"Light" means a device for producing illumination or the illumination produced by the device.

"Low-speed vehicle" means any four-wheeled electrically-powered vehicle, except a motor vehicle or low-speed vehicle that is used exclusively for agricultural or horticultural purposes or a golf cart, whose maximum speed is greater than 20 miles per hour but not greater than 25 miles per hour and is manufactured to comply with safety standards contained in Title 49 of the Code of Federal Regulations, § 571.500.

"Manufactured home" means a structure subject to federal regulation, transportable in one or more sections, which in the traveling mode is eight body feet or more in width or 40 body feet or more in length, or, when erected on site, is 320 or more square feet, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning, and electrical systems contained therein.

"Moped" means every vehicle that travels on not more than three wheels in contact with the ground that has (i) a seat that is no less than 24 inches in height, measured from the middle of the seat perpendicular to the ground and (ii) a gasoline, electric, or hybrid motor that displaces less than 50 cubic centimeters. For purposes of this title, a moped shall be a motorcycle when operated at speeds in excess of 35 miles per hour. For purposes of Chapter 8 (§ [46.2-800](#) et seq.), a moped shall be a vehicle while operated on a highway.

"Motor-driven cycle" means every motorcycle that has a gasoline engine that (i) displaces less than 150 cubic centimeters; (ii) has a seat less than 24 inches in height, measured from the middle of the seat perpendicular to the

ground; and (iii) has no manufacturer-issued vehicle identification number.

"Motor home" means every private motor vehicle with a normal seating capacity of not more than 10 persons, including the driver, designed primarily for use as living quarters for human beings.

"Motor vehicle" means every vehicle as defined in this section that is self-propelled or designed for self-propulsion except as otherwise provided in this title. Any structure designed, used, or maintained primarily to be loaded on or affixed to a motor vehicle to provide a mobile dwelling, sleeping place, office, or commercial space shall be considered a part of a motor vehicle. For the purposes of this title, any device herein defined as a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped shall be deemed not to be a motor vehicle.

"Motorcycle" means every motor vehicle designed to travel on not more than three wheels in contact with the ground and is capable of traveling at speeds in excess of 35 miles per hour. The term "motorcycle" does not include any "electric personal assistive mobility device," "electric power-assisted bicycle," "farm tractor," "golf cart," "moped," "motorized skateboard or scooter," "utility vehicle" or "wheelchair or wheelchair conveyance" as defined in this section.

"Motorized skateboard or scooter" means every vehicle, regardless of the number of its wheels in contact with the ground, that (i) has no seat, but is designed to be stood upon by the operator, (ii) has no manufacturer-issued vehicle identification number, and (iii) is powered by an electric motor having an input of no more than 1,000 watts or a gasoline engine that displaces less than 36 cubic centimeters. The term "motorized skateboard or scooter" includes vehicles with or without handlebars, but does not include "electric personal assistive mobility devices."

"Nonresident" means every person who is not domiciled in the Commonwealth, except: (i) any foreign corporation that is authorized to do business in the Commonwealth by the State Corporation Commission shall be a resident of the Commonwealth for the purpose of this title; in the case of corporations incorporated in the Commonwealth but doing business outside the Commonwealth, only such principal place of business or branches located within the Commonwealth shall be dealt with as residents of the Commonwealth; (ii) a person who becomes engaged in a gainful occupation in the Commonwealth for a period exceeding 60 days shall be a resident for the purposes of this title except for the purposes of Chapter 3 (§ [46.2-300](#) et seq.) of this title; (iii) a person, other than a nonresident student as defined in this section, who has actually resided in the Commonwealth for a period of six months, whether employed or not, or who has registered a motor vehicle, listing an address in the Commonwealth in the application for registration shall be deemed a resident for the purposes of this title, except for the purposes of the Virginia Commercial Driver's License Act (§ [46.2-341.1](#) et seq.).

"Nonresident student" means every nonresident person who is enrolled as a full-time student in an accredited institution of learning in the Commonwealth and who is not gainfully employed.

"Off-road motorcycle" means every motorcycle designed exclusively for off-road use by an individual rider with not more than two wheels in contact with the ground. Except as otherwise provided in this chapter, for the purposes of this chapter off-road motorcycles shall be deemed to be "motorcycles."

"Operation or use for rent or for hire, for the transportation of passengers, or as a property carrier for compensation," and "business of transporting persons or property" mean any owner or operator of any motor vehicle, trailer, or semitrailer operating over the highways in the Commonwealth who accepts or receives compensation for the service, directly or indirectly; but these terms do not mean a "truck lessor" as defined in this section and do not include persons or businesses that receive compensation for delivering a product that they themselves sell or produce, where a separate charge is made for delivery of the product or the cost of delivery is included in the sale price of the product, but where the person or business does not derive all or a substantial portion of its income from the transportation of persons or property except as part of a sales transaction.

"Operator" or "driver" means every person who either (i) drives or is in actual physical control of a motor vehicle on a highway or (ii) is exercising control over or steering a vehicle being towed by a motor vehicle.

"Owner" means a person who holds the legal title to a vehicle; however, if a vehicle is the subject of an agreement for its conditional sale or lease with the right of purchase on performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or lessee or if a mortgagor of a vehicle is entitled to possession, then the conditional vendee or lessee or mortgagor shall be the owner for the purpose of this title. In all such instances when the rent paid by the lessee includes charges for services of any nature or when the lease does not provide that title shall pass to the lessee on payment of the rent stipulated, the lessor shall be regarded as the owner of the vehicle, and the vehicle shall be subject to such requirements of this title as are applicable to vehicles operated for compensation. A "truck lessor" as defined in this section shall be regarded as the owner, and his vehicles shall be subject to such requirements of this title as are applicable to vehicles of private carriers.

"Passenger car" means every motor vehicle other than a motorcycle designed and used primarily for the transportation of no more than 10 persons including the driver.

"Payment device" means any credit card as defined in 15 U.S.C. § 1602(k) or any "accepted card or other means of access" set forth in 15 U.S.C. § 1693a(1). For the purposes of this title, this definition shall also include a card that enables a person to pay for transactions through the use of value stored on the card itself.

"Pickup or panel truck" means every motor vehicle designed for the transportation of property and having a registered gross weight of 7,500 pounds or less.

"Private road or driveway" means every way in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

"Reconstructed vehicle" means every vehicle of a type required to be registered under this title materially altered from its original construction by the removal, addition, or substitution of new or used essential parts. Such vehicles, at the discretion of the Department, shall retain their original vehicle identification number, line-make, and model year.

"Replica vehicle" means every vehicle of a type required to be registered under this title not fully constructed by a licensed manufacturer but either constructed or assembled from components. Such components may be from a single vehicle, multiple vehicles, a kit, parts, or fabricated components. The kit may be made up of "major components" as defined in § [46.2-1600](#), a full body, or a full chassis, or a combination of these parts. The vehicle shall resemble a vehicle of distinctive name, line-make, model, or type as produced by a licensed manufacturer or manufacturer no longer in business and is not a reconstructed or specially constructed vehicle as herein defined.

"Residence district" means the territory contiguous to a highway, not comprising a business district, where 75 percent or more of the property abutting such highway, on either side of the highway, for a distance of 300 feet or more along the highway consists of land improved for dwelling purposes, or is occupied by dwellings, or consists of land or buildings in use for business purposes, or consists of territory zoned residential or territory in residential subdivisions created under Chapter 22 (§ [15.2-2200](#) et seq.) of Title 15.2.

"Revoke" or "revocation" means that the document or privilege revoked is not subject to renewal or restoration except through reapplication after the expiration of the period of revocation.

"Roadway" means that portion of a highway improved, designed, or ordinarily used for vehicular travel, exclusive of the shoulder. A highway may include two or more roadways if divided by a physical barrier or barriers or an unpaved area.

"Safety zone" means the area officially set apart within a roadway for the exclusive use of pedestrians and that is protected or is so marked or indicated by plainly visible signs.

"School bus" means any motor vehicle, other than a station wagon, automobile, truck, or commercial bus, which is: (i) designed and used primarily for the transportation of pupils to and from public, private or religious schools, or used for the transportation of the mentally or physically handicapped to and from a sheltered workshop; (ii) painted yellow and bears the words "School Bus" in black letters of a specified size on front and rear; and (iii) is equipped

with warning devices prescribed in § [46.2-1090](#). A yellow school bus may have a white roof provided such vehicle is painted in accordance with regulations promulgated by the Department of Education.

"Semitrailer" means every vehicle of the trailer type so designed and used in conjunction with a motor vehicle that some part of its own weight and that of its own load rests on or is carried by another vehicle.

"Shared-use path" means a bikeway that is physically separated from motorized vehicular traffic by an open space or barrier and is located either within the highway right-of-way or within a separate right-of-way. Shared-use paths may also be used by pedestrians, skaters, users of wheel chairs or wheel chair conveyances, joggers, and other nonmotorized users.

"Shoulder" means that part of a highway between the portion regularly traveled by vehicular traffic and the lateral curbline or ditch.

"Sidewalk" means the portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines, intended for use by pedestrians.

"Snowmobile" means a self-propelled vehicle designed to travel on snow or ice, steered by skis or runners, and supported in whole or in part by one or more skis, belts, or cleats.

"Special construction and forestry equipment" means any vehicle which is designed primarily for highway construction, highway maintenance, earth moving, timber harvesting or other construction or forestry work and which is not designed for the transportation of persons or property on a public highway.

"Specially constructed vehicle" means any vehicle that was not originally constructed under a distinctive name, make, model, or type by a generally recognized manufacturer of vehicles and not a reconstructed vehicle as herein defined.

"Stinger-steered automobile or watercraft transporter" means an automobile or watercraft transporter configured as a semitrailer combination wherein the fifth wheel is located on a drop frame behind and below the rearmost axle of the power unit.

"Superintendent" means the Superintendent of the Department of State Police of the Commonwealth.

"Suspend" or "suspension" means that the document or privilege suspended has been temporarily withdrawn, but may be reinstated following the period of suspension unless it has expired prior to the end of the period of suspension.

"Tow truck" means a motor vehicle for hire (i) designed to lift, pull, or carry another vehicle by means of a hoist or other mechanical apparatus and (ii) having a manufacturer's gross vehicle weight rating of at least 10,000 pounds. "Tow truck" also includes vehicles designed with a ramp on wheels and a hydraulic lift with a capacity to haul or tow another vehicle, commonly referred to as "rollbacks." "Tow truck" does not include any "automobile or watercraft transporter," "stinger-steered automobile or watercraft transporter," or "tractor truck" as those terms are defined in this section.

"Towing and recovery operator" means a person engaged in the business of (i) removing disabled vehicles, parts of vehicles, their cargoes, and other objects to facilities for repair or safekeeping and (ii) restoring to the highway or other location where they either can be operated or removed to other locations for repair or safekeeping vehicles that have come to rest in places where they cannot be operated.

"Toy vehicle" means any motorized or propellant-driven device that has no manufacturer-issued vehicle identification number, that is designed or used to carry any person or persons, on any number of wheels, bearings, glides, blades, runners, or a cushion of air. The term does not include electric personal assistive mobility devices, electric power-assisted bicycles, mopeds, or motorcycles, nor does it include any nonmotorized or nonpropellant-driven devices such as bicycles, roller skates, or skateboards.

"Tractor truck" means every motor vehicle designed and used primarily for drawing other vehicles and not so constructed as to carry a load other than a part of the load and weight of the vehicle attached thereto.

"Traffic infraction" means a violation of law punishable as provided in § [46.2-113](#), which is neither a felony nor a misdemeanor.

"Traffic lane" or "lane" means that portion of a roadway designed or designated to accommodate the forward movement of a single line of vehicles.

"Trailer" means every vehicle without motive power designed for carrying property or passengers wholly on its own structure and for being drawn by a motor vehicle, including manufactured homes.

"Truck" means every motor vehicle designed to transport property on its own structure independent of any other vehicle and having a registered gross weight in excess of 7,500 pounds.

"Truck lessor" means a person who holds the legal title to any motor vehicle, trailer, or semitrailer that is the subject of a bona fide written lease for a term of one year or more to another person, provided that: (i) neither the lessor nor the lessee is a common carrier by motor vehicle or restricted common carrier by motor vehicle or contract carrier by motor vehicle as defined in § [46.2-2000](#); (ii) the leased motor vehicle, trailer, or semitrailer is used exclusively for the transportation of property of the lessee; (iii) the lessor is not employed in any capacity by the lessee; (iv) the operator of the leased motor vehicle is a bona fide employee of the lessee and is not employed in any capacity by the lessor; and (v) a true copy of the lease, verified by affidavit of the lessor, is filed with the Commissioner.

"Utility vehicle" means a motor vehicle that is (i) designed for off-road use, (ii) powered by an engine of no more than 25 horsepower, and (iii) used for general maintenance, security, agricultural, or horticultural purposes. "Utility vehicle" does not include all-terrain vehicles as defined in this section, riding lawn mowers, or any other vehicle whose definition is included in this section.

"Vehicle" means every device in, on or by which any person or property is or may be transported or drawn on a highway, except devices moved by human power or used exclusively on stationary rails or tracks. For the purposes of Chapter 8 (§ [46.2-800](#) et seq.) of this title, bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds shall be vehicles while operated on a highway.

"Wheel chair or wheel chair conveyance" means a chair or seat equipped with wheels, typically used to provide mobility for persons who, by reason of physical disability, are otherwise unable to move about as pedestrians. The term includes both three-wheeled and four-wheeled devices. So long as it is operated only as provided in § [46.2-677](#), a self-propelled wheel chair or self-propelled wheel chair conveyance shall not be considered a motor vehicle.

(Code 1950, §§ 46-1, 46-169, 46-185, 46-186, 46-343; 1954, c. 59; 1958, cc. 501, 541, §§ 46.1-1, 46.1-161; 1964, c. 618; 1966, c. 643; 1968, cc. 285, 641, 653, 685; 1972, cc. 433, 609; 1974, c. 347; 1975, cc. 382, 426; 1976, c. 372; 1977, cc. 252, 585; 1978, cc. 36, 550, 605; 1979, c. 100; 1980, c. 51; 1981, c. 585; 1983, c. 386; 1984, cc. 404, 780; 1985, c. 447; 1986, cc. 72, 613; 1987, c. 151; 1988, cc. 107, 452, 865; 1989, cc. 645, 705, 727; 1990, cc. 45, 418; 1992, c. 98; 1993, c. 133; 1994, c. [866](#); 1996, cc. [943](#), [994](#); 1997, cc. [9](#), [186](#), [486](#), [783](#), [904](#); 1998, c. [888](#); 1999, cc. [67](#), [77](#); 2001, c. [834](#); 2002, cc. [214](#), [234](#), [254](#); 2003, cc. [29](#), [46](#); 2004, cc. [746](#), [796](#); 2005, cc. [310](#), [928](#); 2006, cc. [529](#), [538](#), [540](#), [874](#), [891](#), [896](#); 2007, cc. [209](#), [325](#), [366](#), [393](#); 2010, c. [135](#); 2011, c. [128](#).)

§ 46.2-100. (Effective October 1, 2012) Definitions.

The following words and phrases when used in this title shall, for the purpose of this title, have the meanings respectively ascribed to them in this section except in those instances where the context clearly indicates a different meaning:

"All-terrain vehicle" means a three-wheeled or four-wheeled motor vehicle powered by a gasoline or diesel engine and generally characterized by large, low-pressure tires, a seat designed to be straddled by the operator, and handlebars for steering that is intended for off-road use by an individual rider on various types of unpaved terrain.

The term does not include four-wheeled vehicles, commonly known as "go-carts," that have low centers of gravity and are typically used in racing on relatively level surfaces, nor does the term include any "utility vehicle" as defined in this section or any "farm utility vehicle" as defined in this section.

"Antique motor vehicle" means every motor vehicle, as defined in this section, which was actually manufactured or designated by the manufacturer as a model manufactured in a calendar year not less than 25 years prior to January 1 of each calendar year and is owned solely as a collector's item.

"Antique trailer" means every trailer or semitrailer, as defined in this section, that was actually manufactured or designated by the manufacturer as a model manufactured in a calendar year not less than 25 years prior to January 1 of each calendar year and is owned solely as a collector's item.

"Automobile or watercraft transporters" means any tractor truck, lowboy, vehicle, or combination, including vehicles or combinations that transport motor vehicles or watercraft on their power unit, designed and used exclusively for the transportation of motor vehicles or watercraft.

"Bicycle" means a device propelled solely by human power, upon which a person may ride either on or astride a regular seat attached thereto, having two or more wheels in tandem, including children's bicycles, except a toy vehicle intended for use by young children. For purposes of Chapter 8 (§ [46.2-800](#) et seq.), a bicycle shall be a vehicle while operated on the highway.

"Bicycle lane" means that portion of a roadway designated by signs and/or pavement markings for the preferential use of bicycles, electric power-assisted bicycles, and mopeds.

"Business district" means the territory contiguous to a highway where 75 percent or more of the property contiguous to a highway, on either side of the highway, for a distance of 300 feet or more along the highway, is occupied by land and buildings actually in use for business purposes.

"Camping trailer" means every vehicle that has collapsible sides and contains sleeping quarters but may or may not contain bathing and cooking facilities and is designed to be drawn by a motor vehicle.

"Cancel" or "cancellation" means that the document or privilege cancelled has been annulled or terminated because of some error, defect, or ineligibility, but the cancellation is without prejudice and reapplication may be made at any time after cancellation.

"Chauffeur" means every person employed for the principal purpose of driving a motor vehicle and every person who drives a motor vehicle while in use as a public or common carrier of persons or property.

"Commission" means the State Corporation Commission.

"Commissioner" means the Commissioner of the Department of Motor Vehicles of the Commonwealth.

"Converted electric vehicle" means any motor vehicle, other than a motorcycle, that has been modified subsequent to its manufacture to replace an internal combustion engine with an electric propulsion system. Such vehicles shall retain their original vehicle identification number, line-make, and model year. A converted electric vehicle shall not be deemed a "reconstructed vehicle" as defined in this section unless it has been materially altered from its original construction by the removal, addition, or substitution of new or used essential parts other than those required for the conversion to electric propulsion.

"Crosswalk" means that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway measured from the curbs or, in the absence of curbs, from the edges of the traversable roadway; or any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surface.

"Decal" means a device to be attached to a license plate that validates the license plate for a predetermined registration period.

"Department" means the Department of Motor Vehicles of the Commonwealth.

"Disabled parking license plate" means a license plate that displays the international symbol of access in the same size as the numbers and letters on the plate and in a color that contrasts with the background.

"Disabled veteran" means a veteran who (i) has either lost, or lost the use of, a leg, arm, or hand; (ii) is blind; or (iii) is permanently and totally disabled as certified by the U.S. Veterans Administration. A veteran shall be considered blind if he has a permanent impairment of both eyes to the following extent: (i) central visual acuity of 20/200 or less in the better eye, with corrective lenses, or central visual acuity of more than 20/200, if there is a field defect in which the peripheral field has contracted to such an extent that the widest diameter of visual field subtends an angular distance no greater than 20 degrees in the better eye.

"Driver's license" means any license, including a commercial driver's license as defined in the Virginia Commercial Driver's License Act (§ [46.2-341.1](#) et seq.), issued under the laws of the Commonwealth authorizing the operation of a motor vehicle.

"Electric personal assistive mobility device" means a self-balancing two-nontandem-wheeled device that is designed to transport only one person and powered by an electric propulsion system that limits the device's maximum speed to 15 miles per hour or less. For purposes of Chapter 8 (§ [46.2-800](#) et seq.), an electric personal assistive mobility device shall be a vehicle when operated on a highway.

"Electric power-assisted bicycle" means a vehicle that travels on not more than three wheels in contact with the ground and is equipped with (i) pedals that allow propulsion by human power and (ii) an electric motor with an input of no more than 1,000 watts that reduces the pedal effort required of the rider. For the purposes of Chapter 8 (§ [46.2-800](#) et seq.), an electric power-assisted bicycle shall be a vehicle when operated on a highway.

"Essential parts" means all integral parts and body parts, the removal, alteration, or substitution of which will tend to conceal the identity of a vehicle.

"Farm tractor" means every motor vehicle designed and used as a farm, agricultural, or horticultural implement for drawing plows, mowing machines, and other farm, agricultural, or horticultural machinery and implements including self-propelled mowers designed and used for mowing lawns.

"Farm utility vehicle" means a vehicle that is designed for off-road use and is used as a farm, agricultural, or horticultural service vehicle, generally having a gasoline or diesel engine, four or more wheels, bench seating for the operator and a passenger, a steering wheel for control, and a cargo bed. "Farm utility vehicle" does not include pickup or panel trucks, golf carts, low-speed vehicles, riding lawn mowers, or all-terrain vehicles.

"Federal safety requirements" means applicable provisions of 49 U.S.C. § 30101 et seq. and all administrative regulations and policies adopted pursuant thereto.

"Financial responsibility" means the ability to respond in damages for liability thereafter incurred arising out of the ownership, maintenance, use, or operation of a motor vehicle, in the amounts provided for in § [46.2-472](#).

"Foreign market vehicle" means any motor vehicle originally manufactured outside the United States, which was not manufactured in accordance with 49 U.S.C. § 30101 et seq. and the policies and regulations adopted pursuant to that Act, and for which a Virginia title or registration is sought.

"Foreign vehicle" means every motor vehicle, trailer, or semitrailer that is brought into the Commonwealth otherwise than in the ordinary course of business by or through a manufacturer or dealer and that has not been registered in the Commonwealth.

"Golf cart" means a self-propelled vehicle that is designed to transport persons playing golf and their equipment on a golf course.

"Governing body" means the board of supervisors of a county, council of a city, or council of a town, as context may require.

"Gross weight" means the aggregate weight of a vehicle or combination of vehicles and the load thereon.

"Highway" means the entire width between the boundary lines of every way or place open to the use of the public for purposes of vehicular travel in the Commonwealth, including the streets and alleys, and, for law-enforcement purposes, (i) the entire width between the boundary lines of all private roads or private streets that have been specifically designated "highways" by an ordinance adopted by the governing body of the county, city, or town in which such private roads or streets are located and (ii) the entire width between the boundary lines of every way or place used for purposes of vehicular travel on any property owned, leased, or controlled by the United States government and located in the Commonwealth.

"Intersection" means (i) the area embraced within the prolongation or connection of the lateral curblines or, if none, then the lateral boundary lines of the roadways of two highways that join one another at, or approximately at, right angles, or the area within which vehicles traveling on different highways joining at any other angle may come in conflict; (ii) where a highway includes two roadways 30 feet or more apart, then every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection, in the event such intersecting highway also includes two roadways 30 feet or more apart, then every crossing of two roadways of such highways shall be regarded as a separate intersection; or (iii) for purposes only of authorizing installation of traffic-control devices, every crossing of a highway or street at grade by a pedestrian crosswalk.

"Law-enforcement officer" means any officer authorized to direct or regulate traffic or to make arrests for violations of this title or local ordinances authorized by law. For the purposes of access to law-enforcement databases regarding motor vehicle registration and ownership only, this term shall also include city and county commissioners of the revenue and treasurers, together with their duly designated deputies and employees, when such officials are actually engaged in the enforcement of §§ [46.2-752](#), [46.2-753](#), and [46.2-754](#) and local ordinances enacted thereunder.

"License plate" means a device containing letters, numerals, or a combination of both, attached to a motor vehicle, trailer, or semitrailer to indicate that the vehicle is properly registered with the Department.

"Light" means a device for producing illumination or the illumination produced by the device.

"Low-speed vehicle" means any four-wheeled electrically-powered vehicle, except a motor vehicle or low-speed vehicle that is used exclusively for agricultural or horticultural purposes or a golf cart, whose maximum speed is greater than 20 miles per hour but not greater than 25 miles per hour and is manufactured to comply with safety standards contained in Title 49 of the Code of Federal Regulations, § 571.500.

"Manufactured home" means a structure subject to federal regulation, transportable in one or more sections, which in the traveling mode is eight body feet or more in width or 40 body feet or more in length, or, when erected on site, is 320 or more square feet, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning, and electrical systems contained therein.

"Moped" means every vehicle that travels on not more than three wheels in contact with the ground that has (i) a seat that is no less than 24 inches in height, measured from the middle of the seat perpendicular to the ground and (ii) a gasoline, electric, or hybrid motor that displaces less than 50 cubic centimeters. For purposes of this title, a moped shall be a motorcycle when operated at speeds in excess of 35 miles per hour. For purposes of Chapter 8 (§ [46.2-800](#) et seq.), a moped shall be a vehicle while operated on a highway.

"Motor-driven cycle" means every motorcycle that has a gasoline engine that (i) displaces less than 150 cubic centimeters; (ii) has a seat less than 24 inches in height, measured from the middle of the seat perpendicular to the ground; and (iii) has no manufacturer-issued vehicle identification number.

"Motor home" means every private motor vehicle with a normal seating capacity of not more than 10 persons,

including the driver, designed primarily for use as living quarters for human beings.

"Motor vehicle" means every vehicle as defined in this section that is self-propelled or designed for self-propulsion except as otherwise provided in this title. Any structure designed, used, or maintained primarily to be loaded on or affixed to a motor vehicle to provide a mobile dwelling, sleeping place, office, or commercial space shall be considered a part of a motor vehicle. For the purposes of this title, any device herein defined as a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped shall be deemed not to be a motor vehicle.

"Motorcycle" means every motor vehicle designed to travel on not more than three wheels in contact with the ground and is capable of traveling at speeds in excess of 35 miles per hour. The term "motorcycle" does not include any "electric personal assistive mobility device," "electric power-assisted bicycle," "farm tractor," "golf cart," "moped," "motorized skateboard or scooter," "utility vehicle" or "wheelchair or wheelchair conveyance" as defined in this section.

"Motorized skateboard or scooter" means every vehicle, regardless of the number of its wheels in contact with the ground, that (i) has no seat, but is designed to be stood upon by the operator, (ii) has no manufacturer-issued vehicle identification number, and (iii) is powered by an electric motor having an input of no more than 1,000 watts or a gasoline engine that displaces less than 36 cubic centimeters. The term "motorized skateboard or scooter" includes vehicles with or without handlebars, but does not include "electric personal assistive mobility devices."

"Nonresident" means every person who is not domiciled in the Commonwealth, except: (i) any foreign corporation that is authorized to do business in the Commonwealth by the State Corporation Commission shall be a resident of the Commonwealth for the purpose of this title; in the case of corporations incorporated in the Commonwealth but doing business outside the Commonwealth, only such principal place of business or branches located within the Commonwealth shall be dealt with as residents of the Commonwealth; (ii) a person who becomes engaged in a gainful occupation in the Commonwealth for a period exceeding 60 days shall be a resident for the purposes of this title except for the purposes of Chapter 3 (§ [46.2-300](#) et seq.); (iii) a person, other than a nonresident student as defined in this section, who has actually resided in the Commonwealth for a period of six months, whether employed or not, or who has registered a motor vehicle, listing an address in the Commonwealth in the application for registration shall be deemed a resident for the purposes of this title, except for the purposes of the Virginia Commercial Driver's License Act (§ [46.2-341.1](#) et seq.).

"Nonresident student" means every nonresident person who is enrolled as a full-time student in an accredited institution of learning in the Commonwealth and who is not gainfully employed.

"Off-road motorcycle" means every motorcycle designed exclusively for off-road use by an individual rider with not more than two wheels in contact with the ground. Except as otherwise provided in this chapter, for the purposes of this chapter off-road motorcycles shall be deemed to be "motorcycles."

"Operation or use for rent or for hire, for the transportation of passengers, or as a property carrier for compensation," and "business of transporting persons or property" mean any owner or operator of any motor vehicle, trailer, or semitrailer operating over the highways in the Commonwealth who accepts or receives compensation for the service, directly or indirectly; but these terms do not mean a "truck lessor" as defined in this section and do not include persons or businesses that receive compensation for delivering a product that they themselves sell or produce, where a separate charge is made for delivery of the product or the cost of delivery is included in the sale price of the product, but where the person or business does not derive all or a substantial portion of its income from the transportation of persons or property except as part of a sales transaction.

"Operator" or "driver" means every person who either (i) drives or is in actual physical control of a motor vehicle on a highway or (ii) is exercising control over or steering a vehicle being towed by a motor vehicle.

"Owner" means a person who holds the legal title to a vehicle; however, if a vehicle is the subject of an agreement for its conditional sale or lease with the right of purchase on performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or lessee or if a mortgagor of a vehicle is

entitled to possession, then the conditional vendee or lessee or mortgagor shall be the owner for the purpose of this title. In all such instances when the rent paid by the lessee includes charges for services of any nature or when the lease does not provide that title shall pass to the lessee on payment of the rent stipulated, the lessor shall be regarded as the owner of the vehicle, and the vehicle shall be subject to such requirements of this title as are applicable to vehicles operated for compensation. A "truck lessor" as defined in this section shall be regarded as the owner, and his vehicles shall be subject to such requirements of this title as are applicable to vehicles of private carriers.

"Passenger car" means every motor vehicle other than a motorcycle designed and used primarily for the transportation of no more than 10 persons including the driver.

"Payment device" means any credit card as defined in 15 U.S.C. § 1602(k) or any "accepted card or other means of access" set forth in 15 U.S.C. § 1693a(1). For the purposes of this title, this definition shall also include a card that enables a person to pay for transactions through the use of value stored on the card itself.

"Pickup or panel truck" means every motor vehicle designed for the transportation of property and having a registered gross weight of 7,500 pounds or less.

"Private road or driveway" means every way in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

"Reconstructed vehicle" means every vehicle of a type required to be registered under this title materially altered from its original construction by the removal, addition, or substitution of new or used essential parts. Such vehicles, at the discretion of the Department, shall retain their original vehicle identification number, line-make, and model year. Except as otherwise provided in this title, this definition shall not include a "converted electric vehicle" as defined in this section.

"Replica vehicle" means every vehicle of a type required to be registered under this title not fully constructed by a licensed manufacturer but either constructed or assembled from components. Such components may be from a single vehicle, multiple vehicles, a kit, parts, or fabricated components. The kit may be made up of "major components" as defined in § [46.2-1600](#), a full body, or a full chassis, or a combination of these parts. The vehicle shall resemble a vehicle of distinctive name, line-make, model, or type as produced by a licensed manufacturer or manufacturer no longer in business and is not a reconstructed or specially constructed vehicle as herein defined.

"Residence district" means the territory contiguous to a highway, not comprising a business district, where 75 percent or more of the property abutting such highway, on either side of the highway, for a distance of 300 feet or more along the highway consists of land improved for dwelling purposes, or is occupied by dwellings, or consists of land or buildings in use for business purposes, or consists of territory zoned residential or territory in residential subdivisions created under Chapter 22 (§ [15.2-2200](#) et seq.) of Title 15.2.

"Revoke" or "revocation" means that the document or privilege revoked is not subject to renewal or restoration except through reapplication after the expiration of the period of revocation.

"Roadway" means that portion of a highway improved, designed, or ordinarily used for vehicular travel, exclusive of the shoulder. A highway may include two or more roadways if divided by a physical barrier or barriers or an unpaved area.

"Safety zone" means the area officially set apart within a roadway for the exclusive use of pedestrians and that is protected or is so marked or indicated by plainly visible signs.

"School bus" means any motor vehicle, other than a station wagon, automobile, truck, or commercial bus, which is: (i) designed and used primarily for the transportation of pupils to and from public, private or religious schools, or used for the transportation of the mentally or physically handicapped to and from a sheltered workshop; (ii) painted yellow and bears the words "School Bus" in black letters of a specified size on front and rear; and (iii) is equipped with warning devices prescribed in § [46.2-1090](#). A yellow school bus may have a white roof provided such vehicle is painted in accordance with regulations promulgated by the Department of Education.

"Semitrailer" means every vehicle of the trailer type so designed and used in conjunction with a motor vehicle that some part of its own weight and that of its own load rests on or is carried by another vehicle.

"Shared-use path" means a bikeway that is physically separated from motorized vehicular traffic by an open space or barrier and is located either within the highway right-of-way or within a separate right-of-way. Shared-use paths may also be used by pedestrians, skaters, users of wheel chairs or wheel chair conveyances, joggers, and other nonmotorized users.

"Shoulder" means that part of a highway between the portion regularly traveled by vehicular traffic and the lateral curbline or ditch.

"Sidewalk" means the portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines, intended for use by pedestrians.

"Snowmobile" means a self-propelled vehicle designed to travel on snow or ice, steered by skis or runners, and supported in whole or in part by one or more skis, belts, or cleats.

"Special construction and forestry equipment" means any vehicle which is designed primarily for highway construction, highway maintenance, earth moving, timber harvesting or other construction or forestry work and which is not designed for the transportation of persons or property on a public highway.

"Specially constructed vehicle" means any vehicle that was not originally constructed under a distinctive name, make, model, or type by a generally recognized manufacturer of vehicles and not a reconstructed vehicle as herein defined.

"Stinger-steered automobile or watercraft transporter" means an automobile or watercraft transporter configured as a semitrailer combination wherein the fifth wheel is located on a drop frame behind and below the rearmost axle of the power unit.

"Superintendent" means the Superintendent of the Department of State Police of the Commonwealth.

"Suspend" or "suspension" means that the document or privilege suspended has been temporarily withdrawn, but may be reinstated following the period of suspension unless it has expired prior to the end of the period of suspension.

"Tow truck" means a motor vehicle for hire (i) designed to lift, pull, or carry another vehicle by means of a hoist or other mechanical apparatus and (ii) having a manufacturer's gross vehicle weight rating of at least 10,000 pounds. "Tow truck" also includes vehicles designed with a ramp on wheels and a hydraulic lift with a capacity to haul or tow another vehicle, commonly referred to as "rollbacks." "Tow truck" does not include any "automobile or watercraft transporter," "stinger-steered automobile or watercraft transporter," or "tractor truck" as those terms are defined in this section.

"Towing and recovery operator" means a person engaged in the business of (i) removing disabled vehicles, parts of vehicles, their cargoes, and other objects to facilities for repair or safekeeping and (ii) restoring to the highway or other location where they either can be operated or removed to other locations for repair or safekeeping vehicles that have come to rest in places where they cannot be operated.

"Toy vehicle" means any motorized or propellant-driven device that has no manufacturer-issued vehicle identification number, that is designed or used to carry any person or persons, on any number of wheels, bearings, glides, blades, runners, or a cushion of air. The term does not include electric personal assistive mobility devices, electric power-assisted bicycles, mopeds, or motorcycles, nor does it include any nonmotorized or nonpropellant-driven devices such as bicycles, roller skates, or skateboards.

"Tractor truck" means every motor vehicle designed and used primarily for drawing other vehicles and not so constructed as to carry a load other than a part of the load and weight of the vehicle attached thereto.

"Traffic infraction" means a violation of law punishable as provided in § [46.2-113](#), which is neither a felony nor a misdemeanor.

"Traffic lane" or "lane" means that portion of a roadway designed or designated to accommodate the forward movement of a single line of vehicles.

"Trailer" means every vehicle without motive power designed for carrying property or passengers wholly on its own structure and for being drawn by a motor vehicle, including manufactured homes.

"Truck" means every motor vehicle designed to transport property on its own structure independent of any other vehicle and having a registered gross weight in excess of 7,500 pounds.

"Truck lessor" means a person who holds the legal title to any motor vehicle, trailer, or semitrailer that is the subject of a bona fide written lease for a term of one year or more to another person, provided that: (i) neither the lessor nor the lessee is a common carrier by motor vehicle or restricted common carrier by motor vehicle or contract carrier by motor vehicle as defined in § [46.2-2000](#); (ii) the leased motor vehicle, trailer, or semitrailer is used exclusively for the transportation of property of the lessee; (iii) the lessor is not employed in any capacity by the lessee; (iv) the operator of the leased motor vehicle is a bona fide employee of the lessee and is not employed in any capacity by the lessor; and (v) a true copy of the lease, verified by affidavit of the lessor, is filed with the Commissioner.

"Utility vehicle" means a motor vehicle that is (i) designed for off-road use, (ii) powered by an engine of no more than 25 horsepower, and (iii) used for general maintenance, security, agricultural, or horticultural purposes. "Utility vehicle" does not include all-terrain vehicles as defined in this section, riding lawn mowers, or any other vehicle whose definition is included in this section.

"Vehicle" means every device in, on or by which any person or property is or may be transported or drawn on a highway, except devices moved by human power or used exclusively on stationary rails or tracks. For the purposes of Chapter 8 (§ [46.2-800](#) et seq.), bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds shall be vehicles while operated on a highway.

"Wheel chair or wheel chair conveyance" means a chair or seat equipped with wheels, typically used to provide mobility for persons who, by reason of physical disability, are otherwise unable to move about as pedestrians. The term includes both three-wheeled and four-wheeled devices. So long as it is operated only as provided in § [46.2-677](#), a self-propelled wheel chair or self-propelled wheel chair conveyance shall not be considered a motor vehicle.

(Code 1950, §§ 46-1, 46-169, 46-185, 46-186, 46-343; 1954, c. 59; 1958, cc. 501, 541, §§ 46.1-1, 46.1-161; 1964, c. 618; 1966, c. 643; 1968, cc. 285, 641, 653, 685; 1972, cc. 433, 609; 1974, c. 347; 1975, cc. 382, 426; 1976, c. 372; 1977, cc. 252, 585; 1978, cc. 36, 550, 605; 1979, c. 100; 1980, c. 51; 1981, c. 585; 1983, c. 386; 1984, cc. 404, 780; 1985, c. 447; 1986, cc. 72, 613; 1987, c. 151; 1988, cc. 107, 452, 865; 1989, cc. 645, 705, 727; 1990, cc. 45, 418; 1992, c. 98; 1993, c. 133; 1994, c. [866](#); 1996, cc. [943](#), [994](#); 1997, cc. [9](#), [186](#), [486](#), [783](#), [904](#); 1998, c. [888](#); 1999, cc. [67](#), [77](#); 2001, c. [834](#); 2002, cc. [214](#), [234](#), [254](#); 2003, cc. [29](#), [46](#); 2004, cc. [746](#), [796](#); 2005, cc. [310](#), [928](#); 2006, cc. [529](#), [538](#), [540](#), [874](#), [891](#), [896](#); 2007, cc. [209](#), [325](#), [366](#), [393](#); 2010, c. [135](#); 2011, c. [128](#); 2012, c. [177](#).)

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§ 46.2-800. Riding bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, or mopeds; riding or driving animals.

Every person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, moped, or an animal or driving an animal on a highway shall be subject to the provisions of this chapter and shall have all of the rights and duties applicable to the driver of a vehicle, unless the context of the provision clearly indicates otherwise.

The provisions of subsections A and C of § [46.2-920](#) applicable to operation of emergency vehicles under emergency conditions shall also apply, mutatis mutandis, to bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds operated under similar emergency conditions by law-enforcement officers.

(Code 1950, § 46-183; 1958, c. 541, § 46.1-171; 1980, c. 456; 1981, c. 585; 1989, c. 727; 1994, c. [176](#); 2001, c. [834](#); 2002, c. [254](#).)

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§ 46.2-833. Traffic lights; penalty.

A. Signals by traffic lights shall be as follows:

Steady red indicates that moving traffic shall stop and remain stopped as long as the red signal is shown, except in the direction indicated by a lighted green arrow.

Green indicates the traffic shall move in the direction of the signal and remain in motion as long as the green signal is given, except that such traffic shall yield to other vehicles and pedestrians lawfully within the intersection.

Steady amber indicates that a change is about to be made in the direction of the moving of traffic. When the amber signal is shown, traffic which has not already entered the intersection, including the crosswalks, shall stop if it is not reasonably safe to continue, but traffic which has already entered the intersection shall continue to move until the intersection has been cleared. The amber signal is a warning that the steady red signal is imminent.

Flashing red indicates that traffic shall stop before entering an intersection.

Flashing amber indicates that traffic may proceed through the intersection or past such signal with reasonable care under the circumstances.

B. Notwithstanding any other provision of law, if a driver of a motorcycle or moped or a bicycle rider approaches an intersection that is controlled by a traffic light, the driver or rider may proceed through the intersection on a steady red light only if the driver or rider (i) comes to a full and complete stop at the intersection for two complete cycles of the traffic light or for two minutes, whichever is shorter, (ii) exercises due care as provided by law, (iii) otherwise treats the traffic control device as a stop sign, (iv) determines that it is safe to proceed, and (v) yields the right of way to the driver of any vehicle approaching on such other highway from either direction.

C. If the traffic lights controlling an intersection are out of service because of a power failure or other event that prevents the giving of signals by the traffic lights, the drivers of vehicles approaching such an intersection shall proceed as though such intersection were controlled by a stop sign on all approaches. The provisions of this subsection shall not apply to: intersections controlled by portable stop signs, intersections with law-enforcement officers or other authorized persons directing traffic, or intersections controlled by traffic lights displaying flashing red or flashing amber lights as provided in subsection A.

D. The driver of any motor vehicle may be detained or arrested for a violation of this section if the detaining law-enforcement officer is in uniform, displays his badge of authority, and (i) has observed the violation or (ii) has received a message by radio or other wireless telecommunication device from another law-enforcement officer who observed the violation. In the case of a person being detained or arrested based on a radio message, the message shall be sent immediately after the violation is observed, and the observing officer shall furnish the license number or other positive identification of the vehicle to the detaining officer.

Violation of any provision of this section shall constitute a traffic infraction punishable by a fine of no more than \$350.

(Code 1950, § 46-203; 1952, c. 671; 1954, c. 381; 1958, c. 541, § 46.1-184; 1964, c. 613; 1966, c. 607; 1970, cc. 515, 736; 1972, cc. 4, 234, 454; 1974, c. 347; 1976, cc. 30, 31; 1977, c. 9; 1978, c. 300; 1981, c. 163; 1989, c. 727; 2000, c. [834](#); 2004, cc. [252](#), [743](#); 2006, c. [928](#); 2011, c. [471](#).)

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§ 46.2-839. Passing bicycle, electric personal assistive mobility device, electric power-assisted bicycle, moped, animal, or animal-drawn vehicle.

Any driver of any vehicle overtaking a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, moped, animal, or animal-drawn vehicle proceeding in the same direction shall pass at a reasonable speed at least two feet to the left of the overtaken bicycle, electric personal assistive mobility device, electric power-assisted bicycle, moped, animal, or animal-drawn vehicle and shall not again proceed to the right side of the highway until safely clear of such overtaken bicycle, electric personal assistive mobility device, electric power-assisted bicycle, moped, animal, or animal-drawn vehicle.

(1981, c. 585, § 46.1-208.1; 1989, c. 727; 1999, c. [999](#); 2001, c. [834](#); 2002, c. [254](#); 2004, cc. [947](#), [973](#).)

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§ 46.2-847. Left turns by bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped and intending to turn left shall either follow a course described in § [46.2-846](#) or make the turn as provided in this section.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped and intending to turn left shall approach the turn as close as practicable to the right curb or edge of the roadway. After proceeding across the intersecting roadway, the rider shall comply with traffic signs or signals and continue his turn as close as practicable to the right curb or edge of the roadway being entered.

Notwithstanding the foregoing provisions of this section, the Commonwealth Transportation Board and local authorities, in their respective jurisdictions, may cause official traffic control devices to be placed at intersections to direct that a specific course be traveled by turning bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds. When such devices are so placed, no person shall turn a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped other than as directed by such devices.

(1981, c. 585, § 46.1-215.1; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#).)

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§ 46.2-849. How signals given.

A. Signals required by § [46.2-848](#) shall be given by means of the hand and arm or by some mechanical or electrical device approved by the Superintendent, in the manner specified in this section. Whenever the signal is given by means of the hand and arm, the driver shall indicate his intention to start, stop, turn, or partly turn by extending the hand and arm beyond the left side of the vehicle in the manner following:

1. For left turn or to pull to the left, the arm shall be extended in a horizontal position straight from and level with the shoulder;
2. For right turn or to pull to the right, the arm shall be extended upward;
3. For slowing down or stopping, the arm shall be extended downward.

B. Wherever the lawful speed is more than 35 miles per hour, such signals shall be given continuously for a distance of at least 100 feet, and in all other cases at least 50 feet, before slowing down, stopping, turning, or partly turning.

C. A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped shall signal his intention to stop or turn. Such signals, however, need not be given continuously if both hands are needed in the control or operation of the bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped.

D. Notwithstanding the foregoing provisions of this section, a person operating a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped may signal a right turn or pull to the right by extending the right hand and arm in a horizontal position straight from and level with the shoulder beyond the right side of the bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped, and may signal slowing down or stopping by extending the right arm downward.

(Code 1950, § 46-234; 1954, c. 15; 1958, c. 541, § 46.1-217; 1981, c. 585; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#); 2004, cc. [947](#), [973](#).)

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§ 46.2-856. Passing two vehicles abreast.

A person shall be guilty of reckless driving who passes or attempts to pass two other vehicles abreast, moving in the same direction, except on highways having separate roadways of three or more lanes for each direction of travel, or on designated one-way streets or highways. This section shall not apply, however, to a motor vehicle passing two other vehicles when one or both of such other vehicles is a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped; nor shall this section apply to a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped passing two other vehicles.

(Code 1950, §§ 46-209, 46-209.1; 1950, p. 880; 1952, c. 671; 1954, cc. 225, 401, 458; 1958, c. 541, § 46.1-190; 1960, c. 510; 1964, c. 266; 1966, c. 694; 1968, c. 575; 1970, c. 521; 1974, cc. 222, 455; 1975, c. 633; 1978, c. 27; 1979, c. 86; 1981, cc. 333, 585; 1985, c. 148; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#).)

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§ 46.2-857. Driving two abreast in a single lane.

A person shall be guilty of reckless driving who drives any motor vehicle so as to be abreast of another vehicle in a lane designed for one vehicle, or drives any motor vehicle so as to travel abreast of any other vehicle traveling in a lane designed for one vehicle. Nothing in this section shall be construed to prohibit two two-wheeled motorcycles from traveling abreast while traveling in a lane designated for one vehicle. In addition, this section shall not apply to (i) any validly authorized parade, motorcade, or motorcycle escort; (ii) a motor vehicle traveling in the same lane of traffic as a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped; nor shall it apply to (iii) any vehicle when lawfully overtaking and passing one or more vehicles traveling in the same direction in a separate lane.

(Code 1950, §§ 46-209, 46-209.1; 1950, p. 880; 1952, c. 671; 1954, cc. 225, 401, 458; 1958, c. 541, § 46.1-190; 1960, c. 510; 1964, c. 266; 1966, c. 694; 1968, c. 575; 1970, c. 521; 1974, cc. 222, 455; 1975, c. 633; 1978, c. 27; 1979, c. 86; 1981, cc. 333, 585; 1985, c. 148; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#); 2010, cc. [52](#), [110](#); 2012, c. [7](#).)

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§ 46.2-905. Riding bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, motor-driven cycles, and mopeds on roadways and bicycle paths.

Any person operating a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped on a roadway at less than the normal speed of traffic at the time and place under conditions then existing shall ride as close as safely practicable to the right curb or edge of the roadway, except under any of the following circumstances:

1. When overtaking and passing another vehicle proceeding in the same direction;
2. When preparing for a left turn at an intersection or into a private road or driveway;
3. When reasonably necessary to avoid conditions including, but not limited to, fixed or moving objects, parked or moving vehicles, pedestrians, animals, surface hazards, or substandard width lanes that make it unsafe to continue along the right curb or edge;
4. When avoiding riding in a lane that must turn or diverge to the right; and
5. When riding upon a one-way road or highway, a person may also ride as near the left-hand curb or edge of such roadway as safely practicable.

For purposes of this section, a "substandard width lane" is a lane too narrow for a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped and another vehicle to pass safely side by side within the lane.

Persons riding bicycles, electric personal assistive mobility devices, or electric power-assisted bicycles on a highway shall not ride more than two abreast. Persons riding two abreast shall not impede the normal and reasonable movement of traffic, shall move into a single file formation as quickly as is practicable when being overtaken from the rear by a faster moving vehicle, and, on a laned roadway, shall ride in a single lane.

Notwithstanding any other provision of law to the contrary, the Department of Conservation and Recreation shall permit the operation of electric personal assistive mobility devices on any bicycle path or trail designated by the Department for such use.

(1974, c. 347, § 46.1-229.1; 1980, c. 130; 1981, c. 585; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#); 2003, cc. [29](#), [46](#); 2004, cc. [947](#), [973](#); 2006, cc. [529](#), [538](#); 2007, cc. [209](#), [366](#).)

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§ 46.2-907. Overtaking and passing vehicles.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped may overtake and pass another vehicle on either the left or right side, staying in the same lane as the overtaken vehicle, or changing to a different lane, or riding off the roadway as necessary to pass with safety.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped may overtake and pass another vehicle only under conditions that permit the movement to be made with safety.

A person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped shall not travel between two lanes of traffic moving in the same direction, except where one lane is a separate turn lane or a mandatory turn lane.

Except as otherwise provided in this section, a person riding a bicycle, electric personal assistive mobility device, electric power-assisted bicycle, motorized skateboard or scooter, or moped shall comply with all rules applicable to the driver of a motor vehicle when overtaking and passing.

(1981, c. 585, § 46.1-229.2:1; 1989, c. 727; 2001, c. 834; 2002, c. 254; 2006, cc. 529, 538.)

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§ 46.2-908. Registration of bicycle, electric personal assistive mobility device, and electric power-assisted bicycle serial numbers.

Any person who owns a bicycle, electric personal assistive mobility device, or electric power-assisted bicycle may register its serial number with the local law-enforcement agency of the political subdivision in which such person resides.

(1975, c. 171, § 46.1-66.1; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#).)

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§ 46.2-1015. Lights on bicycles, electric personal assistive mobility devices, electric power-assisted bicycles, and mopeds.

A. Every bicycle, electric personal assistive mobility device, electric power-assisted bicycle, and moped when in use between sunset and sunrise shall be equipped with a headlight on the front emitting a white light visible in clear weather from a distance of at least 500 feet to the front and a red reflector visible from a distance of at least 600 feet to the rear when directly in front of lawful lower beams of headlights on a motor vehicle. Such lights and reflector shall be of types approved by the Superintendent.

In addition to the foregoing provisions of this section, a bicycle or its rider may be equipped with lights or reflectors. These lights may be steady burning or blinking.

B. Every bicycle, or its rider, shall be equipped with a taillight on the rear emitting a red light plainly visible in clear weather from a distance of at least 500 feet to the rear when in use between sunset and sunrise and operating on any highway with a speed limit of 35 mph or greater. Any such taillight shall be of a type approved by the Superintendent.

(Code 1950, §§ 46-268, 46-270; 1958, c. 541, § 46.1-263; 1981, c. 585; 1989, c. 727; 2001, c. [834](#); 2002, c. [254](#); 2004, cc. [947](#), [973](#); 2005, c. [381](#).)

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§ 46.2-1078. Unlawful to operate motor vehicle, bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped while using earphones.

It shall be unlawful for any person to operate a motor vehicle, bicycle, electric personal assistive mobility device, electric power-assisted bicycle, or moped on the highways in the Commonwealth while using earphones on or in both ears.

For the purpose of this section, "earphones" shall mean any device worn on or in both ears that converts electrical energy to sound waves or which impairs or hinders the person's ability to hear, but shall not include (i) any prosthetic device that aids the hard of hearing, (ii) earphones installed in helmets worn by motorcycle operators and riders and used as part of a communications system, or (iii) nonprosthetic, closed-ear, open-back, electronic noise-cancellation devices designed and used to enhance the hearing ability of persons who operate vehicles in high-noise environments, provided any such device is being worn by the operator of a vehicle with a gross vehicle weight rating of 26,000 pounds or more. The provisions of this section shall not apply to the driver of any emergency vehicle as defined in § [46.2-920](#).

(Code 1950, § 46-219.1; 1950, p. 882; 1958, c. 541, § 46.1-202.1; 1989, c. 727; 1993, c. 126; 1997, c. [36](#); 2001, c. [834](#); 2002, c. [254](#).)

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§ 46.2-1081. Slow-moving vehicle emblems.

A. Every farm tractor, self-propelled unit of farm equipment or implement of husbandry, and any other vehicle designed for operation at speeds not in excess of 25 miles per hour or normally operated at speeds not in excess of 25 miles per hour, shall display a triangular slow-moving vehicle emblem on the rear of the vehicle when traveling on a public highway at any time of the day or night.

B. Should a slow-moving vehicle tow a unit on a public highway, then the towing vehicle or the towed unit shall be equipped with the slow-moving vehicle emblem as follows:

1. If the towed unit or any load thereon obscures the slow-moving vehicle emblem on the towing vehicle, the towed unit shall be equipped with a slow-moving vehicle emblem, in which case the towing vehicle need not display such emblem.

2. If the slow-moving vehicle emblem on the towing vehicle is not obscured by the towed unit or any load thereon, then either or both such vehicles may be equipped with such emblem.

C. The standards and specifications for the slow-moving vehicle emblem and the position of mounting of the emblem shall conform to standards and specifications adopted by the American Society of Agricultural Engineers, the Society of Automotive Engineers, the American National Standards Institute, Inc., or the federal Department of Transportation.

D. The use of the slow-moving vehicle emblem shall be restricted to the uses specified in this title.

E. The provisions of this section shall not apply to bicycles, electric power-assisted bicycles, or mopeds. Display of a slow-moving vehicle emblem on a bicycle, electric power-assisted bicycle, or moped shall not be deemed a violation of this section.

(1970, c. 301, § 46.1-264.1; 1972, c. 146; 1978, c. 605; 1989, c. 727; 1996, c. [82](#); 2003, cc. [29](#), [46](#).)

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Bicycling Laws in DC, MD and VA

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Below are summaries of bicycling laws in DC, Maryland and Virginia. Areas which are blank are not mentioned in the law of that particular state. For the full specific wording, please refer to the actual laws, codes and guidelines posted on each state's website.

	DC	Maryland	Virginia
General	Cyclists traveling on roadways have all the general rights and duties of drivers of vehicles.	Cyclists traveling on roadways have all the general rights and duties of drivers of vehicles.	Cyclists traveling on roadways have all the general rights and duties of drivers of vehicles.
Traffic Flow	Ride with the flow of traffic on the right half of the roadway.	Ride with the flow of traffic as closely as practice to the right side of roadway.	Ride with the flow of traffic on the right half of the roadway.
Where to Ride		Full lane use allowed when traveling at the normal speed of traffic, operating on a one-way street, passing, preparing for a turn, avoiding hazards, traveling in a lane too narrow to share and avoiding a mandatory turn lane.	Full lane use allowed when traveling at the normal speed of traffic, passing, preparing for a turn, avoiding hazards, traveling in a lane too narrow to share and avoiding a mandatory turn lane.
Cyclists Passing Cars	Allowed to pass on left or right, in the same lane of changing lanes, or pass off road.	Exercise due care when passing.	Allowed to pass on left or right, in the same lane of changing lanes, or pass off road.
Cars Passing Cyclists	A person driving a motor vehicle shall exercise due care by leaving a safe distance, but in no case less than 3 feet, when overtaking and passing a bicycle.	The driver of a vehicle passing another vehicle, including a bicycle, must pass at a safe distance and leave plenty of space . The driver should be able to see the passed vehicle in the rear view mirror before returning to the original lane. After passing you must make sure you are clear of the bicyclist before making any turns.	
Dooring	No person shall open any door of a vehicle unless it is safe to do so and can be done without interfering with moving traffic.	A person may not open the door of any motor vehicle with intent to strike, injure or interfere with any bicyclist.	
Riding Two Abreast	Allowed when it does not impede traffic. May not ride more than two abreast.	Allowed when it does not impede traffic. May not ride more than two abreast.	Allowed when it does not impede traffic. May not ride more than two abreast.
Mandatory Bike Lane Use	Not Required.	Use of bike lanes required when available except when passing, preparing for a turn or avoiding hazards. No required use of separated paths.	Not required.

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[B-AA \(MF\) * 25 * VA * 5:30 PM * Annandale Evening Speedworks * WKP](#)

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[D/C/CC * <=16 * VA * 5:55 PM * Annandale Training Works * WKP](#)

11/2/2012

[CC * 35 * MD * 11 AM * BUD Bike Friday * BUD](#)

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Cycling on Sidewalks	Yield right of way to pedestrians. Prohibited in the central business district (bounded by Massachusetts Ave. NW, 2nd St NE-SE, D St SE/SW, 14th St NW, Constitution Ave and 23rd St NW). Allowed where posted in this area, and prohibited where posted outside this area.	Yield right of way to pedestrians. Allowed where permitted by local ordinance (such as in Montgomery County).	Yield right of way to pedestrians. Allowed except where prohibited by local ordinance, such as Alexandria. Must give audible signal before passing pedestrian.
Audible Warnings	Bell or other device required, sirens prohibited.	Bell or other device required, sirens prohibited.	Bell not required.
Helmets	Required for any operator or passenger under 16 years of age. Helmets are required on all Potomac Pedalers Rides.	Required for any operator or passenger under 16 years of age. Helmets are required on all Potomac Pedalers Rides.	Required by local ordinance for any operator or passenger 14 years of age or younger in Alexandria, Arlington Co., Fairfax Co. Falls Church, Vienna and other jurisdictions. Helmets are required on all Potomac Pedalers Rides.
Lights at Night	Front white light and rear red reflector (or rear red light) required when dark, may be attached to operator.	Front white light and rear red reflector (or rear red light) required when dark.	Front white light and rear red reflector required when dark, may be attached to operator; rear red light required on roads 35 mph and up.

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- [Contact Us](#)
- Potomac Pedalers Touring Club, Inc.
- 10378 Democracy Lane
- Suite A
- Fairfax, VA 22030

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Cycling Laws

Bicycles have the same rights and responsibilities as motor vehicles when ridden on the road in Virginia.

- Follow rules that apply to motor vehicles
- Obey all traffic signs, signals, lights, and markings
- Ride on the right, with traffic
- Unless the travel lane is too narrow to share with a motor vehicle, stay as far to the right as safely possible or use the shoulder
- Ride no more than two bicyclists side-by-side
- Ride single-file when moving slower than motor vehicle traffic
- Obey signs that restrict riding on Interstate highways and on limited access roads
- Yield to pedestrians
- Call to pedestrians when approaching from behind and to pass
- Use hand signals for turns and stops
- When turning, use motor vehicle turn lanes
- Keep one hand on the handlebars when carrying articles
- Don't carry adults on bicycles not built for more than one
- Carry children securely in special seats or trailers
- Don't wear earphones in both ears
- Use white headlamps visible from 500 feet when bicycling between sunset and sunrise
- Use rear reflectors at night; if using roads with speed limits of 35 mph or more, use a red taillight visible from 600 feet
- Be sure brakes work properly
- Stop when involved in a crash that involves injury or damage
- Report name & other pertinent information to police or others involved in a crash
- Report property accidents to police within 24 hours
- Obey local ordinances for riding on sidewalks, wearing helmets, and having a bicycle license

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Share The Road: What Does It Mean?

11 August

Bicyclists, motorists, and pedestrians all have rights and responsibilities regarding roadways.

Sharing the Road means respecting our differences. It means not discriminating against other roadway user types.

We've sadly become an almost 100% car-centric society, forgetting the basic modes of transportation that are good not only for the environment, but for our bodies.

To Share the Road:

>Give 3 feet of space when passing a bicycle or walker/runner.

>Be predictable. Use turn signals and hand signals, don't make sudden, random movements.

>Be engaged. Don't drive, ride, or walk distracted.

>Always obey traffic signals. They work to protect everyone and keep orderly flow.

>Slow down around others. Take a second, save a life.

>Know where and how you are allowed to drive, ride and walk. Read up on cycling and pedestrian laws.

>Be smart on the road. Be visible, use lights, wear bright colors and reflective materials.



Remember that people that are riding, walking, and running are doing it for many reasons. Some are trying to get healthy. Some are reducing their stress. Some are doing their part to support a healthy environment. Others have no other means of transportation. Regardless, everyone from the car driver to the walker deserves a safe and accessible place to travel.



This entry was posted on Thursday, August 11th, 2011 at 1:14 pm and is filed under Uncategorized. You can follow any responses to this entry through the RSS 2.0 feed. Both comments and pings are currently closed.

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Cycling Tips

Cycling can be fun, safe and enjoyable when you do it right.

Bicyclists can follow simple tips to make their riding safer and more fun. For additional tips and diagrams visit our website www.sharingtheroadinvirginia.org

Ride in a straight line

Bicyclists should generally ride single file. Be predictable. In particular, don't weave in and out of parked cars – bicyclists may disappear from motorists' sight when weaving, and get squeezed when they need to merge back into car traffic. To increase visibility and predictability, occupy more of the travel lane (see "Take the Lane" below) if it is narrow or if traffic is moving slowly.

Likewise, motorists should stay in their lanes and not swerve into bike lanes.

Take the lane

If there is no shoulder or bike lane, and the travel lane is narrow, take the lane by riding closer to the center of the lane. This will prevent motorists from passing you when there isn't room. You should also take the lane when you're traveling at the same speed as traffic. This will keep you out of motorists' blind spots and reduce conflicts with right-turning traffic.

Riding side-by-side

Two bicyclists may ride side-by-side, but only if they don't impede other traffic, or if they need to "take the lane" as described above. If traffic doesn't have enough room to pass, ride single file.

Keep your distance

Don't ride too close to parked cars. If you do, you risk having a door open in front of you! Ride 3- to 5 feet from parked cars to stay out of their door-opening zone. Be alert as to whether a motorist is in a parked car in front of you, and ride slower if necessary. If streets are narrow, take the lane.

Ride right

Like motorists, it is important that bicyclists use the right lane to ride with traffic instead of against traffic. Bicyclists should not tightly hug the curb or road edge since hitting the curb or slipping off the road edge could cause a bicyclist to lose his or her balance and fall into traffic. Bicyclists may ride on the shoulder.

Choose a lane

Like motorists, bicyclists should stay in the lane that is marked for the direction they are traveling. Don't ride in the turn lane if not planning to turn.

Never ride against traffic

Wrong-way bicycle riding is against the law and is a leading cause of crashes. Bicyclists may think they are safe if looking at on-coming traffic, but it is more dangerous because if hit the impact would be greater. Also, wrong-way riding gives bicyclists and motorists less reaction time. In addition, when wrong-way riding, bicyclists can't see street signs and traffic signals, and motorists are not expecting bicyclists approaching from that direction.

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County Administrator
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November 14, 2012

Draft

Susan B. Williams
Local Government Policy Manager
Department of Housing and Community Development
Main Street Centre
600 East Main Street, Suite 300
Richmond, Virginia 23219

Dear Ms. Williams:

This letter is provided in response to the Department of Housing and Community Development's Request for Public Comment regarding the periodic review of planning district boundaries statewide.

Clarke County offers its support of the current boundaries and membership of the Northern Shenandoah Valley Regional Commission (PD 7). The current membership forms a logical region of localities with common interests and the district is a good size to allow members to make meetings and to coordinate regional efforts with ease.

We appreciate the opportunity to comment on this important review.

Sincerely,

J. Michael Hobert
Chair, Clarke County Board of Supervisors

Cc: Martha Shickle, NSVRC Executive Director
David Ash, County Administrator

Virginia's Planning District Commissions and Their Member Local Governments

Planning District 1 -LENOWISCO Planning District Commission

The counties of Lee, Scott and Wise; the city of Norton; the towns of Appalachia, Big Stone Gap, Clinchport, Coeburn, Duffield, Dunganon, Gate City, Jonesville, Nickelsville, Pennington Gap, Pound, St. Charles, St. Paul, Weber City and Wise.

Planning District 2 -Cumberland Plateau Planning District Commission

The counties of Buchanan, Dickenson, Russell and Tazewell; the towns of Bluefield, Cedar Bluff, Cleveland, Clinchco, Clintwood, Grundy, Haysi, Honaker, Lebanon, Pocahontas, Richlands and Tazewell.

Planning District 3 -Mount Rogers Planning District Commission The counties of Bland, Carroll, Grayson, Smyth, Washington and Wythe; the cities of Bristol and Galax; the towns of Abingdon, Chilhowie, Damascus, Fries, Glade Spring, Hillsville, Independence, Marion, Rural Retreat, Saltville, Troutdale and Wytheville.

Planning District 4 -New River Valley Planning District Commission The counties of Floyd, Giles, Montgomery and Pulaski; the city of Radford; Radford University and Virginia Tech; the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lyn, Narrows, Pearisburg, Pembroke, Pulaski and Rich Creek.

Planning District 5 -Roanoke Valley-Alleghany Regional Commission The counties of Alleghany, Botetourt, Craig, *Franklin and Roanoke; the cities of Covington, Roanoke and Salem; the towns of Clifton Forge, Buchanan, Fincastle, Iron Gate, New Castle, Troutville and Vinton.

Planning District 6 -Central Shenandoah Planning District Commission The counties of Augusta, Bath, Rockbridge, Rockingham and Highland; the cities of Buena Vista, Harrisonburg, Lexington, Staunton and Waynesboro; the towns of Bridgewater, Broadway, Craigsville, Dayton, Elkton, Glasgow, Goshen, Grottoes, Monterey, Mount Crawford and Timberville.

Planning District 7 -Northern Shenandoah Valley Regional Commission The counties of Clarke, Frederick, Page, Shenandoah and Warren; the city of Winchester; the towns of Berryville, Boyce, Edinburg, Front Royal, Luray, Middletown, Mount Jackson, New Market, Shenandoah, Stanley, Stephens City, Strasburg, Toms Brook and Woodstock.

Planning District 8 -Northern Virginia Regional Commission The counties of Arlington, Fairfax, Loudoun and Prince William; the cities of Alexandria, Fairfax, Falls Church, Manassas and Manassas Park; the towns of Dumfries, Herndon, Leesburg, Purcellville and Vienna.

Planning District 9 -Rappahannock-Rapidan Regional Commission The counties of Culpeper, Fauquier, Madison, Orange and Rappahannock; the towns of Culpeper, Gordonsville, Madison, Orange, Remington, Warrenton and Washington.

Planning District 10 -Thomas Jefferson Planning District Commission The counties of Albemarle, Fluvanna, Greene, Louisa and Nelson; the city of Charlottesville.

Planning District 11 -Virginia's Region 2000 Local Government Council The counties of Amherst, Appomattox, Bedford and Campbell; the cities of Bedford and Lynchburg; the towns of Altavista, Amherst, Appomattox and Brookneal.

Planning District 12 -West Piedmont Planning District Commission The counties of *Franklin, Henry, Patrick and Pittsylvania; the cities of Danville and Martinsville; the town of Rocky Mount.

Planning District 13 -Southside Planning District Commission The counties of Brunswick, Halifax and Mecklenburg; the towns of South Hill and South Boston.

Planning District 14 -Commonwealth Regional Council The counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg and Prince Edward; the town of Farmville; Longwood University and Hampden-Sydney College.

Planning District 15 -Richmond Regional Planning District Commission The counties of *Charles City, *Chesterfield, Goochland, Hanover, Henrico, New Kent and Powhatan; the city of Richmond; the town of Ashland.

Planning District 16 -George Washington Regional Commission The counties of Caroline, King George, Spotsylvania and Stafford; the city of Fredericksburg; the towns of Bowling Green and Port Royal.

Planning District 17 -Northern Neck Planning District Commission The counties of Lancaster, Northumberland, Richmond and Westmoreland.

Planning District 18 -Middle Peninsula Planning District Commission The counties of Essex, *Gloucester, King and Queen, King William, Mathews and Middlesex; the towns of Tappahannock, Urbanna and West Point.

Planning District 19 -Crater Planning District Commission The counties of *Charles City, *Chesterfield, Dinwiddie, Greensville, Prince George, *Surry and Sussex; the cities of Colonial Heights, Emporia, Hopewell and Petersburg; the towns of Claremont, Dendron, Jarratt, McKenney, Stony Creek, Surry, Wakefield and Waverly.

Planning District 22 -Accomack-Northampton Planning District Commission The counties of Accomack and Northampton; the towns of Accomac, Belle Haven, Bloxom, Cape Charles, Cheriton, Chincoteague, Eastville, Exmore, Hallwood, Keller, Melfa, Nassawadox, Onancock, Onley, Painter, Parksley, Saxis, Tangier and Wachapreague.

Planning District 23 -Hampton Roads Planning District Commission The counties of *Gloucester, Isle of Wight, James City, Southampton, *Surry and York; the cities of Chesapeake, Franklin, Hampton, Newport News, Norfolk, Poquoson, Portsmouth, Suffolk, Virginia Beach and Williamsburg.

*The following jurisdictions belong to more than one PDC as indicated:

Chesterfield County - Richmond Regional PDC and Crater PDC

Charles City County - Richmond Regional PDC and Crater PDC

Franklin County - Roanoke Valley-Alleghany Regional Commission and West Piedmont PDC

Gloucester County - Middle Peninsula PDC and Hampton Roads PDC

Surry County – Crater PDC and Hampton Roads PDC

REQUEST FOR PUBLIC COMMENT

The Regional Cooperation Act, passed by the General Assembly in 1995, places great emphasis on the planning district commissions serving as a forum for discussion of regional issues and identification of ways to promote regional cooperation. The Code of Virginia, Section 36-139.7, requires that the Virginia Department of Housing and Community Development (DHCD) conduct a periodic review of the boundaries of planning districts. It requires that DHCD consider, at a minimum, the following criteria:

- recognition of communities of interest among the governmental subdivisions;
- recognition of common economic and market interests;
- ease of communications and commissioner travel time;
- federal metropolitan statistical area boundaries;
- a population base adequate to ensure financial viability;
- geographic factors and natural boundaries; and
- the wishes of the governmental subdivisions within or surrounding the planning district, as expressed by resolution of the governing body.

DHCD will conduct its review in two phases: a period of written public comment and, if warranted, public hearings.

WRITTEN PUBLIC COMMENT: This notice begins the period for written public comment. Letters should concisely address the need for retaining or modifying the current boundaries of a given planning district using the criteria outlined above or other factors that affect the viability or effectiveness of the planning district commission in carrying out its duties. The deadline for written public comment is **December 19, 2012**. Comments should either be emailed to susan.williams@dhcd.virginia.gov or addressed to:

Susan B. Williams
Local Government Policy Manager
Department of Housing and Community Development
Main Street Centre
600 East Main Street, Suite 300
Richmond, Virginia 23219

In the event that there are sufficient and compelling requests for boundary adjustments, DHCD will conduct public hearings within the affected planning districts. DHCD staff will consider all comments received through written responses and public hearings and, subject to the provisions of the Administrative Process Act, make adjustments to the boundaries of planning districts as it deems advisable.

Any such hearings will be advertised in local newspapers and notices will be sent to local government and planning district offices. The purpose of such hearings will be to gather information from local officials, organizations and residents as to why a boundary adjustment is warranted and the advantages such an adjustment would provide to each affected planning district in order to ensure that all affected parties have had adequate opportunity to share their views and perspectives on any proposed adjustment.

For additional information, please contact Susan Williams by regular mail at the address provided above; by email at susan.williams@dhcd.virginia.gov; or by telephone at (804) 786-6508.



2012 Legislative Priorities And Positions For Clarke County

Issue: Chesapeake Bay TMDL

- Clarke County believes there must be a way to have clean rivers, a clean Bay and a viable agricultural community. Clarke recognizes that the Commonwealth is still negotiating with EPA on this issue so it is difficult to make specific comments. However, Clarke wants to see a supportable plan with adequate funding and/or regulations that will ultimately protect our rivers and the Bay at a reasonable cost to farmers, towns and citizens.
- Clarke County supports continued state funding of programs that will protect our groundwater, rivers and the Bay.

Issue: Eminent Domain

- Clarke County supports property rights but feels the wording of the currently proposed Constitutional Amendment is too broad and vague.

Issue: Voting Districts

- Clarke County requests that the boundary line between House Districts 10 and 33 be revised to match the line between the local election Districts. This change would affect about 150 voters and would dramatically ease the burden on local election officials.

Issue: State Year-end Surplus Funds

- Clarke County understands why the Commonwealth cut \$60 million in local support to localities during the Great Recession; we all had to share the burden as things got bad. However, Clarke feels localities were not treated fairly by the State as the economy improved as virtually none of the State's end-of-year surplus was used to restore lost aid to localities. As it stands now, the Commonwealth is forcing a "back door" tax increase on its citizens; a regressive tax increase based on property values, not income.

Issue: Education

- Clarke County asks the Commonwealth to take steps to fully fund its share of the true cost of K-12 public education without reducing other parts of the budget affecting local government or shifting costs from the Commonwealth to localities.
- Clarke County supports a change to the Composite Index, which would cause it to reflect land use values. Additionally, the income figure used to calculate the Composite Index should be average median income, not total countywide income.

Issue: Groundwater Quality

- Clarke County is adamantly opposed to HB 2185 which would effectively eliminate onsite review by the Health Department of soil work submitted by licensed onsite soil evaluator (OSE) or a professional engineer. This onsite review is necessary to insure adherence to local ordinance regulations.
- Clarke County supports legislation that would allow counties to exempt areas within their jurisdiction from installing alternative onsite sewage systems due to environmental conditions. Moreover, Clarke believes the inspectors (operators) of alternative systems (AOSS) should be required to both sample the effluent of their AOSS and submit a written report to the Health Department annually. In addition, each local Health Department should be required to make an annual random sample of 10% of the AOSS in their area.
- Clarke County is very concerned about the environmental hazards associated with natural gas drilling in Marcellus Shale. Clarke believes that localities should have some control over natural gas drilling. Moreover, Clarke County believes state regulations with regard to drilling in Marcellus Shale should be strengthened.

Issue: Cost and Revenue Shifting

- Clarke County is opposed to the gradual shifting of costs that has taken place over the past several years, especially the large cost shifting that occurred in the FY 2011-12 biennium budget with the reduction in aid to localities. With each passing year the County has been required to incrementally subsidize a variety of traditionally state funded (or state shared) costs (Compensation Board, Registrar, Cooperative Extension, Line of Duty, Social Services and the court system). This cost shifting places a tremendous burden on a regressive real estate tax system. Cost shifting must stop and/or the tax system must be reformed to reduce the burden on the Real Estate tax.
- Clarke County calls on the Commonwealth to fully fund state mandated retirement and employment benefits, including VRS and Line of Duty costs.
- Clarke County opposes any reduction in aid to localities (or the fees localities are allowed to charge) unless the tax system is reformed to reduce the burden on the Real Estate tax.

Issue: Tax Reform

- Clarke County supports tax reform as long as:
 - It ends up reducing Clarke’s dependence on the real estate tax.
 - Any change that reduces or eliminates an existing local funding source is offset by a new or expanded source.
 - It gives equal taxing authority to cities and counties.
 - It protects the Commonwealth’s General Fund. The General Fund should be used for core government functions such as public education (K-12

and higher education), health and human services, public safety, natural resources and environmental services. Transportation maintenance and improvements should be paid by user fees.

- Clarke County supports reform of the BPOL tax as long as it meets the above criterion.
- Clarke County opposes repeal of the Machinery and Tools tax.
- Clarke County supports passage of the Streamlined Sales Tax Project agreement (SST) by both the Federal and State governments so as to compel all out-of-state vendors to collect and remit sales taxes due by Virginia citizens to the Commonwealth and its localities.
- Clarke County supports the implementation of a local option transfer tax for all property sales.

Issue: Broadband Access

- Clarke County asks the Commonwealth to find ways to encourage private vendors to provide rural universal access to broadband Internet services in rural communities with hilly terrain.

Issue: Transportation

- Clarke County believes that transportation improvements should be funded by user fees, not the General Fund. General Fund revenues should not be used for transportation as doing so will undoubtedly take away from the funding of education, natural resources, etc.
- Clarke County does not support the devolution or cost shifting of transportation responsibilities to counties, especially smaller counties, like Clarke, that do not have the scale of work to allow for the efficient provision of services.
- Clarke County supports the concept of Urban Development Areas (UDAs) to better control the cost of transportation but believes that the creation of UDAs should be tied to mandatory development restrictions (e.g. downzoning) in areas outside of the UDA.

Issue: Biosolids

- Clarke County supports changes to biosolids regulations that would give localities more control over how and where biosolids are spread within their jurisdiction.

Issue: Growth Management

- Clarke County believes that the authority to plan and regulate land use should remain with local governing bodies and Clarke County opposes any legislation that would weaken that authority. Further the General Assembly

should grant localities the tools necessary to adequately meet citizens' increasing, education, public safety and other vital public infrastructure needs that are driven by development. Such additional tools may include broad impact fee authority for all counties, adequate public facilities provisions in subdivision ordinances, state funds for purchase of development rights and a real estate transfer tax.

- Clarke County supports full funding of the purchase of Development Rights Program as has been suggested by the Virginia Department of Agriculture and the Farm Bureau.
- Clarke County supports increasing the caps on the Commonwealth's tax credit program for the donation of easements as well as increased sanctions and penalties for fraudulent appraisals.

Issue: Water Supply Planning

- Clarke County believes that science, rather than power politics, should govern the approval of the local and regional water supply plans (due 2011). Moreover, it is important that the Commonwealth honor the targets set in the minimum in-stream flow studies of the Shenandoah River so as to protect both the aquatic life in the river and the recreational use of the river.

Issue: County Control and Rights

- Clarke County opposes legislation that exempts agricultural lands from local regulation of non-ag business activities such as restaurants, entertainment, festivals, etc.
- Clarke County believes the Dillon Rule should be abandoned or modified and opposes any legislation that would reduce county rights.

Issue: Waste and Litter Control

- Clarke County asks the Commonwealth to devolve to local governments the power to control the commercial use of throw-away plastic bags. The major economic and environmental costs resulting from the nearly universal use of throwaway plastic bags are numerous. They adversely impact wildlife and livestock, clog storm drains, pollute waterways, and litter roadways, fields and forests. Clarke County joins with other local jurisdictions in requesting the power to manage and control the commercial use of plastic bags in accordance with local needs.
- Clarke County supports a Beverage Container Bill.

Issue: Power Lines

- Clarke County supports legislation that would require all or part of new transmission lines to be placed underground if economic and environmental studies show that undergrounding is a viable alternative to overhead. Moreover, Clarke believes that any such economic analysis consider the cost

impact on adjacent property owners and that the environmental studies consider the health hazards from EMF, the impact on wildlife and historic sites, the visual impact, etc.

- Clarke County opposes the construction of power lines that do not benefit the region through which the line will traverse.

Issue: Affordable Housing

- Clarke County supports increased federal and state funding and appropriate incentives to encourage the provision of affordable housing.

Issue: Energy Efficiency and Conservation

- Clarke County supports legislative measures (regulations) to increase the efficient use of energy throughout the Commonwealth, both for governmental operations and for the private sector.

Issue: Hunting

- Clarke County believes the Commonwealth's hunting rules are fine the way they are now and sees no reason why they should be changed.

MEMORANDUM

TO: Board of Supervisors
 FR: Thomas Judge, Director of Joint Administrative Services
 DT: November 14, 2012
 RE: *November Finance Committee Agenda*

1. **Sheriff's Department Leave Payouts.** The Sheriff will present information at the meeting regarding leave payouts.

2. **Sheriff's Telephone System Replacement.** The Sheriff will present information at the meeting regarding the need to replace the current telephone system.

3. **Capital Projects Carryover from FY 12 to FY13.** *"Be it resolved that the unexpended budgeted expenditure and appropriations, as well as revenue estimates, that remained at the end of FY 12 in the Government and School Capital Projects Funds, be carried forward to FY 12, as outlined in the attached tables."*

4. **Conservation Easement Carryover from FY 12 to FY 13.** *"Be it resolved that \$227,639 of unexpended budgeted expenditure and appropriations, as well as estimated revenue of \$64,780 and appropriated fund balance of \$181,460, that remained at the end of FY 12 in the Conservation Easement Fund, be carried forward to FY 13."*

5. **FY 12 Year-end Fund Balance Designations.** The attached statement shows the General Fund balance at the end of FY 12, along with certain changes to the fund balance designations. The approved designations will appear in the FY 12 Financial Report. *"Be it resolved that the attached designations be approved for inclusion in the FY 12 Financial Report."*

6. **Supplemental Appropriations FY 12.** *"Be it resolved that the following adjustments be made to FY 12 Expenditure, Appropriations, and Revenue accounts:*

Account	Expenditure	Appropriation	Revenue	Transfer	Explanation
Social Services Fund	1,921	1,921	1,921		Fixes an overage in total expenditure not reported last month.
Refuse Disposal	9,155	9,155			Auditor adjustment accrues summer bill to prior year.

7. **Supplemental Appropriations FY 13.** The threshold for an FY 13 budget public hearing occurs when the total of budget adjustments since the previous public hearing exceeds

\$224,800. The following budget adjustments are therefore recommended in order:

- a. *“Be it resolved that FY 13 budgeted expenditures for the School Operating Fund be increased \$61,000, and the same appropriated, and that \$61,000 in additional revenue to the School Operating fund be recognized, all for the purpose of establishing a personnel contingency”.*
- b. *“Be it resolved that FY 13 budgeted expenditures and appropriations for the General Government Capital Projects fund of \$60,339 be transferred from the Economic Development Capital Project to the Plan Updates capital project for employment of a consultant to assist with the economic development aspect of the Comprehensive Plan Update.”*
- c. *“Be it resolved that FY 13 budgeted expenditures for the General Government Capital Projects Fund be increased \$200,000, and the same appropriated, and that \$200,000 in additional revenue from the Commonwealth be recognized, all for the purpose of passing through economic develop funds to Berryville Graphics via the Clarke County Industrial Development Authority”.*
- d. *“Be it resolved that FY 13 budgeted expenditures for the Circuit Court Clerk be increased \$104,629, and the same appropriated, and that \$104,629 in Commonwealth revenue from the Compensation Board be recognized, all for the purpose of processing the Circuit Court Clerk’s payroll and benefits for the remainder of the fiscal year.”*

Note that since subsection b is subject to a public hearing to take place in the evening, both b and c would need to be decided in the evening.

8. **Acceptance of October Bills and Claims.** Acceptance of this report by the Finance Committee is recommended.
9. **Standing Reports.** The following are included: Reconciliation of Appropriations. General Government Expenditure Summary.

General Government Capital Carryover
Expenditure

Sheriff's Equipment (fingerprinting, etc.)	20,827
Auto Replacement	33,929
Resurface Tennis Courts	90,000
Pool Repair	19,999
Additional Parking	10,000
Sheriff's Vehicles	87,811
Sheriff's Mobile Radio System	15,580
Park Expansion	30,000
Economic Development	332,803
Technology Improvements	3,520
Sheriff's Building Renovation	404,922
Roofing	112,333
Plan Updates	9,661
Carpeting (Includes Gen Dist Courthouse Seating)	39,080
Landscaping	15,375
Parks Westside Sitework/Parking	47,024
Parks Signs/Pool Roof	20,000
Recreation Center Additions/Wall Crack	647,559
Systems Integration	75,900
Total Expenditure	2,016,323

Revenue

Debt Proceeds	75,758
Senior Center Fund Raising	35,384
Donation for Dog Park	3,035
Total Revenue	114,177

Capital Projects Fund Balance

Economic Development	332,803
Total Revenue and Fund Balance	446,980

Total Expenditures less Revenue and Fund Balance **1,569,343**

School Capital:

Expenditure

School Furniture Replacement	15,332
Buses	20,105
Passenger Vehicle	18,163
School Food	53,341
Modular Classroom Removal	34,640
Painting	51,300
Heating, Ventilation, & AC Replacements	26,007
Roof Replacements	33,200
Flooring	26,440
Security Improvements	107,532
CCHS Practice/Football Field Renovation	6,904
Paving/Sidewalk Repair & Improvement	31,500
DGCES Lighting Upgrade/Boyce Emergency Lighting	33,539
Fencing Replacements	35,000
Strategic Space Planning	40,466
Student Records/Attendance & Health - Technology	29,110
IEP Management System	11,920
<i>Subtotal General Projects</i>	<i>574,499</i>

Technology Improvements	103,256
Instructional Tech - Facilities	58,764
<i>Subtotal Technology</i>	<i>162,020</i>

New High School	1,357,811
Renovation of Former High School	3,688,954
Renovation of DG Cooley Elementary School	1,863,990
Renovation of Berryville Primary School	1,706,457
<i>Subtotal Building Construction</i>	<i>8,617,212</i>

Total Expenditure **9,353,731**

Revenue

School Software Grant	11,920
Instructional Technology State	58,764
<i>Subtotal Technology</i>	<i>70,684</i>

Capital Projects Fund Balance

Bond Proceeds for School Construction	4,950,085
<i>Subtotal Fund Balance (Construction)</i>	<i>4,950,085</i>

Total Revenue and Fund Balance 5,020,769

Expenditure less Revenue and Fund Balance 4,332,962

Government Capital Projects									
As of June 30, 2012									
Description	FY 11	FY 12 Original	FY12	Inter-projec	Cumulative	Outstanding	Year-to Date	Available	
	Carryover	Budget/ Revenue Estimate	Supplemental Budget	Adjusts	Budget With Adjusts	Incumbanc	Expenditure/ Revenue	Balance	Notes
General Government Capital Expenditure									
Double Tollgate Commercial Area				1,890	1,890		1,890	-	DO NOT Carry Forward - this project is complete
Administrative Building	136,833			(136,833)	-		-	-	DO NOT Carry Forward - this project is complete
Sheriff's Equipment (fingerprinting, etc.)	26,360				26,360		5,533	20,827	
HVAC Systems		45,000		23,931	68,931		68,931	-	
Auto Replacement	33,929				33,929			33,929	
Resurface Tennis Courts		90,000			90,000			90,000	
Pool Repair		20,000	1,850		21,850		1,851	19,999	
Additional Parking		10,000			10,000			10,000	
Sheriff's Vehicles	15,561	72,250			87,811			87,811	
Sheriff's Mobile Radio System		26,500			26,500		10,920	15,580	
Park Expansion	30,000				30,000			30,000	
Dog Park			5,000	16,704	21,704		21,704	-	DO NOT Carry Forward - this project is complete
Groundwater Study		37,544			37,544		37,544	-	
Circuit Courthouse Renovation (and GD Cells)	87,369			(60,325)	27,044		27,044	-	DO NOT Carry Forward - this project is complete
Social Services Building	50,093			(50,093)	-			-	
Economic Development	334,693			(1,890)	332,803			332,803	
Technology Improvements	12,151	55,363			67,514		63,994	3,520	
Citizens Convenience Center				21,887	21,887		21,887	-	
Park to Town Utility Upgrades				6,400	6,400		6,400	-	DO NOT Carry Forward - this project is complete
Sheriff's Building Renovation	200,584	10,000		197,158	407,742		2,820	404,922	
Roofing	196,190			(83,857)	112,333			112,333	
Plan Updates	11,786			(2,125)	9,661			9,661	
Greenway Court Preservation	39,312				39,312		34,298	5,014	DO NOT Carry Forward - this project is complete per Mike Legge
Carpeting (Includes Gen Dist Courthouse Seating)	53,745				53,745		14,665	39,080	courthouse area, etc.
Landscaping	15,375				15,375			15,375	
Parks Westside Sitework/Parking	63,728			(16,704)	47,024			47,024	
Parks Signs/Pool Roof		20,000			20,000			20,000	
Recreation Center Additions/Wall Crack	124,588	1,288,868		83,857	1,497,313		849,754	647,559	
Systems Integration	25,900	50,000			75,900			75,900	
Mobile Data Terminals	39,426				39,426		35,975	3,451	DO NOT Carry Forward - this project is complete
VDEM Emergency Operations Center Grant	4,372				4,372			4,372	DO NOT Carry Forward - this project is complete
Total Expenditure	1,501,995	1,725,525	6,850	-	3,234,370	-	1,205,210	2,029,159	
Revenue									
Mobile Data Terminals Grant	40,297				40,297		36,846	3,451	DO NOT Carry Forward - this project is complete
VA Historic Resources (Greenway Court)	47,500				47,500			47,500	DO NOT carry forward into FY13
Easement Authority Donation (Greenway Court)	5,000				5,000			5,000	DO NOT carry forward into FY13
Debt Proceeds	410,694				410,694		334,936	75,758	\$15,007.50 of the \$334,936 has been requested from RDA but not yet received
VDEM Emergency Operations Center Grant	4,372				4,372			4,372	DO NOT Carry Forward - this project is complete
Senior Center Fund Raising		450,307			450,307		414,923	35,384	
Donation for Dog Park			5,000		5,000		1,965	3,035	
Total Revenue	507,863	450,307	5,000	-	963,170		788,670	174,500	
Capital Projects Fund Balance									
Economic Development	334,593				334,593		1,790	332,803	
Parks Trust Fund-transfer in for Recreation/Senior Center		27,553			27,553		32,626	(5,073)	
Parks Construction Fund-transfer in for Recreation/Senior Center		53,000			53,000		53,000	-	
Parks Construction Fund-transfer in for lap lane markers/wheel for pool			1,850		1,850		1,850	-	
Total Revenue and Fund Balance	842,456	530,860	6,850	-	1,380,166			502,230	
Total Expenditures less Revenue and Fund Balance	659,539				1,854,204			1,526,929	

Jun-12									
School Capital Projects									
June 30, 2012									
	FY 11	FY 12 Original	FY12	Inter-Project	Cumulative	Outstanding	Year-to Date	Available	
Description	Carryover	Budget/ Revenue Estimate	Supplemental Budget	Adjusts	Budget With Adjusts	Encumbrance	Expenditure/ Revenue	Balance	Notes
School Capital:									
Expenditure									
School Furniture Replacement	5,293	31,518			36,811		21,479	15,332	
Uniform Replacements and Band Instruments	-	10,000		3,700	13,700		13,700	-	
Athletic Equipment and Uniforms	-	10,200		(3,600)	6,600		6,600	-	
Buses	8,245	158,100			166,345		146,240	20,105	
Passenger Vehicle	24,953	25,500			50,453		32,290	18,163	
School Food	14,603	40,800			55,403		2,062	53,341	
Modular Classroom Removal	45,000				45,000		10,360	34,640	
Painting	18,000	33,300			51,300			51,300	
Heating, Ventilation, & AC Replacements	41,292	45,000		2,262	88,554		62,548	26,007	
Roof Replacements	175,900				175,900		142,700	33,200	
Flooring	48,100	25,500			73,600		47,160	26,440	
Security Improvements	95,610	20,000			115,610		8,078	107,532	
CCHS Practice/Football Field Renovation	10,194				10,194		3,290	6,904	
Paving/Sidewalk Repair & Improvement	31,500				31,500			31,500	
DGCES Lighting Upgrade/Boyce Emergency Lighting	33,539				33,539			33,539	
Resurface Track and Tennis Courts	-	60,000	50,000	(2,362)	107,638		107,638	(0)	
Fencing Replacements	-	35,000			35,000			35,000	
Strategic Space Planning	54,016			-	54,016		13,550	40,466	
Student Records/Attendance & Health - Technology	29,110				29,110			29,110	
IEP Management System			52,510		52,510		40,590	11,920	
Subtotal General Projects	635,355	494,918	102,510	-	1,232,783	-	658,285	574,498	
Technology									
Technology Improvements	165,068	196,000			361,068		257,812	103,256	
Instructional Tech - Facilities	134,321	154,000		4,627	292,948		234,184	58,764	
Subtotal Technology	299,389	350,000	-	4,627	654,016	-	491,995	162,021	
Building Construction									
New High School	21,533,728			(7,259,679)	14,274,049		12,916,238	1,357,811	
Renovation of Former High School				3,689,156	3,689,156		202	3,688,954	
Renovation of DG Cooley Elementary School				1,864,028	1,864,028		38	1,863,990	
Renovation of Berryville Primary School				1,706,495	1,706,495		38	1,706,457	
Subtotal Building Construction	21,533,728	-	-	-	21,533,728	-	12,916,516	8,617,212	
Total Expenditure	22,468,472	844,918	102,510	4,627	23,420,527	-	14,066,797	9,353,730	
Revenue									
School Software Grant			52,510		52,510			52,510	
Instructional Technology State	134,321	154,000		4,627	292,948		234,184	58,764	
Subtotal Technology	134,321	154,000	52,510		345,458	-	234,184	58,764	
Capital Projects Fund Balance									
Bond Proceeds for School Construction	17,866,322				17,866,322		12,916,237	4,950,085	
Subtotal Fund Balance (Construction)	17,866,322	-	-		17,866,322	-	12,916,237	4,950,085	
Total Revenue and Fund Balance	18,000,643	154,000	52,510		18,211,780	-	13,150,421	5,008,849	

NOTE: The beginning balance of the Instructional Technology - Facilities project was corrected to add \$4,627 after rejection by the Commonwealth of certain expenditures subsequent to the closing of FY 11.

6/30/2012

Conservation Easement Fund
As of June 30, 2012
Fund 235

Description	FY 11 Carryover	FY 12 Original Budget/ Revenue Estimate	FY12 Supplemental Budget	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/ Revenue	Available Balance
Expenditures								
Professional Services				5,407	5,407		5,735	(328)
Materials and Supplies				196	196		196	(0)
Purchase of Development Rights	244,667	150,000		(5,603)	389,064		161,096	227,968
Total Expenditure	244,667	150,000	-	-	394,667	-	167,028	227,639
Revenues								
Land Use Rollback					-		18,601	(18,601)
State Grants	148,342				148,342		83,562	64,780
Federal Grants					-			-
General Fund Transfer	96,325	150,000			246,325		64,865	181,460
Total Revenue	244,667	150,000	-	-	394,667		167,028	227,639

Note: Unappropriated balance at June 30 24,379.00

Title: General Fund Balance

11/05/12

Source: Clarke County Joint Administrative Services

	<u>Previous</u>	<u>End of June</u>	<u>Adjustments</u> <u>FY 13</u>	<u>Notes</u>
General Fund Balance Year End FY 2010 & FY 2011	14,154,881	15,177,059		
Expenditure FY 11 & FY 12	(23,885,812)	(24,402,638)		Adjust prior period receivable for Tech Bond
Revenue FY 11 & FY 12	24,907,990	25,236,917		
General Fund Balance (year end FY 11 & FY 12)	15,177,059	16,011,338		

Adjustments and Designations

<u>Designations</u>				
Liquidity Designation @ 12% of FY 11/12 Budgeted Operating Revenue	(\$2,951,003)	(\$2,985,415)		
Stabilization Designation @ 3% of FY 11/12 Budgeted Operating Revenue	(737,751)	(746,354)		
Continuing Local GF Appropriations for Capital Projects	(5,127,367)	(5,914,225)		
School Capital/Debt	(1,500,000)	(1,500,000)		
Government Construction/Debt	(941,090)	(941,090)		
Property Acquisition	(265,000)	(265,000)		
Conservation Easements from Government Savings	(153,462)	(153,462)		Plus 150K from gov savings (june)
Community Facilities	(\$325,000)	(\$325,000)		
Comprehensive Services Act Shortfall	(262,868)	(262,868)		
Parks Master Plan	(100,000)	(100,000)		
School Operating Carryover	(136,014)	(566,004)	(132,543)	Less 132,543 August
Government Carryover Requests from Government Savings	(373,177)	(681,357)		508,180 from Rev/Exp match less 150K CE & 50K sheriff study
Energy Efficiency	(200,000)	(200,000)		
Landfill costs	(50,000)	(50,000)		
FY 12/13 Original Budget Surplus (Deficit)	(1,369,920)	(695,236)		
TOTAL Designations	(14,492,652)	(15,386,011)		
FY 12/13 Expenditure Budget Adjustments	(290,310)		(500,172)	
FY 12/13 Revenue Budget Adjustments	171,447		313,629	
Undesignated Fund Balance Projected June 30	565,545	625,327		

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual			FY 12 Revised Budget				FY13-Proposed Budget				
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
GENERAL GOVERNMENT ADMINISTRATION:												
Legislative												
Board of Supervisors	42,279		42,279	100%	58,424		58,424	100%	16,145		16,145	100%
General and financial administration:												
County Administrator	272,341		272,341	100%	278,841		278,841	100%	6,500		6,500	100%
Unemployment Compensation	38,765		38,765	100%	38,769		38,769	100%	4		4	100%
Legal Services												
Court Appointed Attorney	77,120	978			77,120	273			0	(705)		
	77,120	978	76,142	99%	77,120	273	76,847	100%	0	(705)	705	282084%
Commissioner of Revenue												
Commissioner of Revenue	188,645	73,934			199,190	77,830			10,545	3,896		
	188,645	73,934	114,711	61%	199,190	77,830	121,360	61%	10,545	3,896	6,649	63%
Assessor												
	46,344		46,344	100%	65,267		65,267	100%	18,923		18,923	100%
Equalization Board												
				0%				0%				0%
Information Technology												
	240,993		240,993	100%	257,573		257,573	100%	16,580		16,580	100%
Treasurer												
Transfer Fees	232,099	447			273,635	601			41,536	154		
Treasurer		78,887				79,095				208		
DMV Stop Fee		(180)				440				620		
Other Categorical Aid		858				7,810				6,952		
	232,099	80,013	152,086	66%	273,635	87,946	185,689	68%	41,536	7,933	33,603	81%
Total general and financial administration	1,096,307	154,925	941,382	86%	1,190,395	166,049	1,024,346	86%	94,088	11,124	82,964	88%
BOARD OF ELECTIONS:												
General Registrar												
Registrar/Electoral Board	68,274	40,186			73,460	35,066			5,186	(5,120)		
	68,274	40,186	28,088	41%	73,460	35,066	38,394	52%	5,186	(5,120)	10,306	199%
Electoral Board												
Total board of elections	36,704		36,704	100%	38,894		38,894	100%	2,190		2,190	100%
Total board of elections	104,979	40,186	64,793	62%	112,354	35,066	77,288	69%	7,375	(5,120)	12,495	169%
Total general government administration	1,243,565	195,111	1,048,454	84%	1,361,173	201,115	1,160,058	85%	117,608	6,004	111,604	95%
JUDICIAL ADMINISTRATION:												
Courts:												
Circuit Court												
Jail Processing Fee		1,988				1,200				(788)		
DNA Fees - Blood Test		1,233				-				(1,233)		
Jail Time Nonconsecutive		-				-				-		
	11,241	3,221	8,020	71%	12,180	1,200	10,980	90%	939	(2,021)	2,960	315%
General District Court												
	5,239		5,239	100%	5,346		5,346	100%	107		107	100%
Magistrate												
	202		202	100%	1,000		1,000	100%	798		798	100%
J&D Court												
	2,299		2,299	100%	4,571		4,571	100%	2,272		2,272	100%
Clerk of the Circuit Court												
Local Jury Fees	82,742	48			89,263	-			6,521	(48)		
Circuit Clerk Excess Fees		-				500				500		
Clerk of the Circuit Court		4,519				9,657				5,138		
	82,742	4,567	78,176	94%	89,263	10,157	79,106	89%	6,521	5,590	930	14%

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical	Noncat as % Expend.
Victim/Witness Coordinator	39,533				41,352				1,819			
Crime Victims Assistance		27,883				30,784				2,902		
	39,533	27,883	11,651	29%	41,352	30,784	10,568	26%	1,819	2,902	(1,083)	-60%
Division of Court Services				0%	3,178		3,178	100%	3,178		3,178	100%
Blue Ridge Legal Services	2,000		2,000	100%	2,000		2,000	100%				0%
Regional Court Services				0%				0%				0%
Total courts	143,256	35,670	107,586	75%	158,890	42,141	116,749	73%	15,634	6,471	9,163	59%
Commonwealth's attorney:												
Commonwealth Attorney	246,360				247,211				851			
Commonwealth Attorney Grants	32,993				33,005				12			
V-Stop		37,645				33,004				(4,641)		
Commonwealth's Attorney's Fees		1,923				573				(1,350)		
Commonwealth's Attorney		174,246				175,237				991		
Total commonwealth's attorney	279,353	213,814	65,539	23%	280,216	208,814	71,402	25%	863	(5,000)	5,863	679%
Total judicial administration	422,609	249,483	173,126	41%	439,106	250,955	188,151	43%	16,497	1,472	15,025	91%
PUBLIC SAFETY:												
Law enforcement and traffic control:												
Sheriff	1,466,140				1,482,522				16,382			
Sheriff's Grants	80,448				88,449				8,001			
Weapons Permits		5,686				5,000				(686)		
Court Fines and Forfeitures		362,725				290,000				(72,725)		
Courthouse Security Fees		63,160				55,000				(8,160)		
Multi-Agency Federal Task Force		62,468				63,000				2,532		
DOJ Vest Grant		-				-				-		
DOJ Local Law Enforcement Block Grant		3,766				4,500				734		
DMV CPSF Grant		-				-				-		
DMV 402 Grant		10,754				7,677				(3,077)		
SCAAP Grant		2,535				5,416				2,881		
ARRA Byrne Justice Assistance Grant		56				10,789				10,733		
Sheriff		688,383				679,680				(8,703)		
Sheriff's Fees		796				800				4		
	1,546,588	1,200,329	346,259	22%	1,570,971	1,123,862	447,109	28%	24,383	(76,467)	100,850	414%
Criminal Justice Training Center	13,448		13,448	100%	15,500		15,500	100%	2,053		2,053	100%
Drug Task Force	9,866		9,866	100%	10,500		10,500	100%	634		634	100%
Total law enforcement and traffic control	1,569,901	1,200,329	369,572	24%	1,596,971	1,123,862	473,109	30%	27,070	(76,467)	103,537	382%
Fire and rescue services:												
Emergency Medical Services	358,198				371,875				13,677			
Shared Costs Town of Berryville		85,234				59,282				(25,952)		
	358,198	85,234	272,964	76%	371,875	59,282	312,593	84%	13,677	(25,952)	39,629	290%
Volunteer Fire Companies	74,688				74,689				1			
Distribution of Fire Programs		63,387				63,387				0		
	74,688	63,387	11,302	15%	74,689	63,387	11,302	15%		0	0	58%
Blue Ridge Volunteer Fire Company	51,523		51,523	100%	53,000		53,000	100%	1,478		1,478	100%
Boyce Volunteer Fire Company	52,415		52,415	100%	53,000		53,000	100%	585		585	100%
Enders Volunteer Fire Company	78,308		78,308	100%	79,500		79,500	100%	1,193		1,193	100%
Shenandoah Farms Volunteer Fire Company	51,155		51,155	100%	53,000		53,000	100%	1,845		1,845	100%

13,677 8,676

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
Lord Fairfax Emergency Medical Services	4,929		4,929	100%	4,929		4,929	100%	-		-	0%
Forestry Service	2,231		2,231	100%	2,231		2,231	100%	0		0	100%
Total fire and rescue services	673,446	148,620	524,826	78%	692,224	122,669	569,555	82%	18,778	(25,951)	44,729	238%
Correction and detention:												
Regional Jail	376,287		376,287	100%	376,287		376,287	100%	-		-	0%
Juvenile Detention Service	26,217		26,217	100%	31,192		31,192	100%	4,975		4,975	100%
Probation Office	483		483	100%	925		925	100%	442		442	100%
Total correction and detention	402,988	-	402,988	100%	408,404	-	408,404	100%	5,416	-	5,416	100%
Inspection:												
Building Inspections	130,268				134,840				4,572			
Building Permits		104,353				92,000				(12,353)		
Total inspections	130,268	104,353	25,915	20%	134,840	92,000	42,840	32%	4,572	(12,353)	16,925	370%
Other protection:												
Animal Control	84,480				90,715				6,235			
Animal Shelter Fees - Dogs & Cats		11,065				6,909				(4,156)		
Spay & Neuter Fund Distribution		169				90				(79)		
Dangerous Dog Registration		100				-				(100)		
Humane Foundation Contribution		25,000				25,000				-		
Animal Licenses		11,077				10,463				(614)		
Total other protection	84,480	47,411	37,069	44%	90,715	42,462	48,253	53%	6,235	(4,949)	11,184	179%
Medical Examiner	120				150				30			
Medical Examiner	120		120	100%	150		150	100%	30		30	100%
Civil Defense												
Emergency Services Grants						3,314				3,314		
Total other protection	84,600	47,411	37,189	44%	90,865	45,776	45,089	50%	6,265	(1,635)	7,900	126%
Total public safety	2,861,202	1,500,713	1,360,489	48%	2,923,304	1,384,307	1,538,997	53%	62,102	(116,406)	178,508	287%
PUBLIC WORKS:												
Sanitation and waste removal:												
Refuse Disposal	159,593				151,439				(8,154)			
Recycling Rebate		92,843				92,075				(768)		
Total sanitation and waste removal	159,593	92,843	66,750	42%	151,439	92,075	59,364	39%	(8,154)	(768)	(7,386)	0%
Sanitation	35,879		35,879	100%	35,880		35,880	100%	1		1	100%
Litter Control	4,718				5,429				711			
Litter Control		6,000				5,429				(571)		
Total sanitation and waste removal	4,718	6,000	(1,282)	-27%	5,429	5,429	-	0%	711	(571)	1,282	180%
Total public works	200,191	98,843	101,348	51%	192,748	97,504	95,244	49%	(7,443)	(1,339)	(6,104)	0%
Maintenance of general buildings and grounds:												
Road Sign Fees						100				100		
Total public works	771,075		771,075	100%	783,380	100	783,280	100%	12,305	100	12,205	99%
Total public works	971,266	98,843	872,423	90%	976,128	97,604	878,524	90%	4,862	(1,239)	6,101	125%
HEALTH AND WELFARE:												
Health:												
Local Health Department	199,000		199,000	100%	199,000		199,000	100%	-		-	0%
Our Health	6,500		6,500	100%	6,500		6,500	100%	-		-	0%
Total health	205,500		205,500	100%	205,500		205,500	100%	-		-	0%
Mental health and mental retardation:												

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY 13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
Chapter 10 Board (Mental Health)	82,000		82,000	100%	82,000		82,000	100%	-		-	0%
Concern Hotline	1,000		1,000	100%	1,000		1,000	100%	-		-	0%
NW Works	1,000		1,000	100%	1,000		1,000	100%	-		-	0%
Total mental health and mental retardation	84,000	-	84,000	100%	84,000	-	84,000	100%	-	-	-	0%
Welfare:												
Shenandoah Area Agency on Aging	35,000		35,000	100%	35,000		35,000	100%	-		-	0%
Loudoun Transit Service	17,639		17,639	100%	17,639		17,639	100%	-		-	0%
Abused Women's Shelter	2,000		2,000	100%	2,000		2,000	100%	-		-	0%
Access Independence (serves the disabled)	1,000		1,000	100%	1,000		1,000	100%	-		-	0%
Total welfare	55,639	-	55,639	100%	55,639	-	55,639	100%	-	-	-	0%
Total health and welfare	345,139	-	345,139	100%	345,139	-	345,139	100%	-	-	-	0%
EDUCATION:												
Other instructional costs:												
Lord Fairfax Community College	15,043		15,043	100%	15,043		15,043	100%	-		-	0%
Total Education	15,043	-	15,043	100%	15,043	-	15,043	100%	-	-	-	0%
PARKS, RECREATION, AND CULTURAL:												
Parks and recreation:												
Parks Administration	334,008		334,008	100%	340,987		340,987	100%	6,979		6,979	100%
Recreation Center	93,955				102,479				8,524			
Recreation Center Fees		31,494				35,250				3,756		
	93,955	31,494	62,461	66%	102,479	35,250	67,229	66%	8,524	3,756	4,768	56%
Swimming Pool	76,207				94,679				18,472			
Swimming Pool Fees		91,606				91,000				(606)		
	76,207	91,606	(15,399)	-20%	94,679	91,000	3,679	4%	18,472	(606)	19,078	103%
Concession Stand	18,367				21,237				2,870			
Concession Stand Revenue		19,508				20,000				492		
	18,367	19,508	(1,140)	-6%	21,237	20,000	1,237	6%	2,870	492	2,377	83%
Programs	205,488				246,331				40,843			
Parks Program Fees		260,595				231,440				(29,155)		
Total parks and recreation	205,488	260,595	(55,107)	-27%	246,331	231,440	14,891	6%	40,843	(29,155)	69,998	171%
	728,025	403,202	324,822	45%	805,713	377,690	428,023	53%	77,688	(25,512)	103,201	133%
Cultural enrichment:												
Josephine School Museum	-			0%	-			0%	-		-	0%
Virginia Commission for Arts	10,000				10,000				-			
Virginia Commission for the Ar		5,000				5,000				-		
	10,000	5,000	5,000	50%	10,000	5,000	5,000	50%	-	-	-	0%
Total cultural enrichment	10,000	5,000	5,000	50%	10,000	5,000	5,000	50%	-	-	-	0%
Library:												
Regional Library	182,119		182,119	100%	182,119		182,119	100%	-		-	0%
Total parks, recreation, and cultural	920,144	408,202	511,941	56%	997,832	382,690	615,142	62%	77,688	(25,512)	103,201	133%
COMMUNITY DEVELOPMENT:												
Planning and community development:												
Planning Administration	362,160				419,226				57,066			
Rain Barrel Program									-			
Land Use Application Fees						500				500		
Land Use Application Fees Penalties		3,600				3,000				(600)		
Zoning and Subdivision Permits		96,953				45,000				(51,953)		
Sale of Maps, Plats, Surveys, Etc.												

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/28/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
Sale of Publications		26				100				74		
Engineer's Fees		13,440				7,000				(6,440)		
New Dwelling Address Fee		1,430				1,000				(430)		
Mapping Fee		800				1,000				200		
Division of Historic Landmarks		8,700				24,500				15,800		
Sign Permits and Inspection Fees		200				1,000				800		
Zoning Research Fee		-				100				100		
Rain Barrel Sales		370				2,250				1,880		
	362,160	125,520	236,641	65%	419,226	85,450	333,776	80%	57,066	(40,070)	97,135	170%
Help With Housing	7,200		7,200	100%	7,200		7,200	100%	-		-	0%
Board of Zoning Appeals	4,405		4,405	100%	4,406		4,406	100%	1		1	100%
Office of Economic Development	43,412		43,412	100%	43,841		43,841	100%	429		429	100%
Berryville Development Authority	2,973		2,973	100%	11,800		11,800	100%	8,827		8,827	100%
Small Business Development Center	2,000		2,000	100%	2,000		2,000	100%	-		-	0%
Blandy Experimental Farm	4,000		4,000	100%	4,000		4,000	100%	-		-	0%
Planning Commission	14,362		14,362	100%	26,390		26,390	100%	12,028		12,028	100%
Board of Septic Appeals	54		54	100%	2,739		2,739	100%	2,685		2,685	100%
Historic Preservation Commission	37,187		37,187	100%	42,500		42,500	100%	5,313		5,313	100%
Lord Fairfax District Planning Commission	18,815		18,815	100%	18,815		18,815	100%	-		-	0%
Regional Airport	5,000		5,000	100%	5,000		5,000	100%	-		-	0%
Total planning and community development	501,569	125,520	376,050	75%	587,917	85,450	502,467	85%	86,348	(40,070)	126,417	146%
Environmental Management:												
Friends of the Shenandoah	4,000		4,000	100%	4,000		4,000	100%	-		-	0%
Water Quality Management				0%				0%				0%
Lord Fairfax Soil & Water Conservation	9,500		9,500	100%	9,500		9,500	100%	-		-	0%
Biosolids Applications Fees		10,687				19,000				8,313		
Biosolids Application	11,642	10,687	955	8%	19,001	19,000	1	0%	7,359	8,313	(954)	-13%
Gypsy Moth												
Gypsy Moth Control												
Total environmental management	25,142	10,687	14,455	57%	32,501	19,000	13,501	42%	7,359	8,313	(954)	-13%
Cooperative extension program:												
Cooperative Extension	24,580		24,580	100%	27,680		27,680	100%	3,100		3,100	100%
Northern Virginia 4-H Center	3,000		3,000	100%	3,000		3,000	100%	-		-	0%
Total cooperative extension program	27,580		27,580	100%	30,680		30,680	100%	3,100		3,100	100%
Total community development	554,292	136,207	418,085	75%	651,098	104,450	546,648	84%	96,806	(31,757)	128,563	133%
NONDEPARTMENTAL:												
Non-Departmental Legal/Prof. Contingency				0%	43,546		43,546	100%	43,546		43,546	100%
Special Revenue Fund:												
Virginia Public Assistance Fund:												
Health and Welfare:												
Social Services	1,361,559				1,359,638				(1,921)			

Clarke County
Budget by Category including Spend down of previous capital fund balances
10/28/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY 13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
Local revenue		46,825				-				(46,825)		
Welfare		897,051				935,333				38,282		
	1,361,559	943,876	417,683	31%	1,359,638	935,333	424,305	31%	(1,921)	(8,543)	6,622	0%
E-911 Fund:												
Public Safety:												
Other Protection												
911 Calls	402,574				407,835				5,261			
E-911	-				11,600				11,600			
Central Alarm		2,000				2,000				-		
Wireless E-911 Grant		43,333				11,600				(31,733)		
	402,574	45,333	357,241	89%	419,435	13,600	405,835	97%	16,861	(31,733)	148,594	288%
Comprehensive Services Fund:												
Health and welfare:												
Welfare and social services:												
Comprehensive Services Act	773,848				1,022,594				248,746			
Local revenue		2,902				-				(2,902)		
Commonwealth Revenue		332,113				471,297				139,184		
	773,848	335,015	438,833	57%	1,022,594	471,297	551,297	54%	248,746	136,282	112,464	45%
Joint Services Fund:												
Joint Administrative Services	501,144	-	501,144	100%	510,810	-	510,810	100%	9,666	-	9,666	100%
Public Safety Fund:												
Public Safety:												
Gang Task Force	198,348	198,348	-	0%	-	-	-	0%	(198,348)	(198,348)	-	0%
Public Safety	27,555				-				(27,555)			
Local Revenue		3,543				-				(3,543)		
Commonwealth Revenue		29,658				-				(29,658)		
Federal Revenue		17,544				-				(17,544)		
	27,555	50,744	(23,189)	-84%	-	-	-	0%	(27,555)	(50,744)	23,189	0%
Special Revenue Fund:												
Debt Service Fund:												
School Debt Service	4,121,446				4,122,196				750			
Local Revenue		27,976				17,325				(10,651)		
Commonwealth Revenue		-				-				-		
Federal Revenue		130,343				130,348				5		
	4,121,446	158,319	3,963,127	96%	4,122,196	147,673	3,974,523	96%	750	(10,646)	11,396	1520%
General Debt Service	375,700				375,700				-			
Local revenue		9,910				1,571				(8,339)		
	375,700	9,910	365,790	97%	375,700	1,571	374,129	100%	-	(8,339)	8,339	0%
Conservation Easement:												
Conservation Easement	167,028				150,000				(17,028)			
Local revenue		18,601				-				(18,601)		
Commonwealth Revenue		83,562				-				(83,562)		
Federal Revenue		-				-				-		
	167,028	102,163	64,865	39%	150,000	-	150,000	100%	(17,028)	(102,163)	85,135	0%
Capital Projects Fund												
General Capital Improvements	1,183,663				3,234,370				2,050,707			
Local Revenue		1,018,652				953,404				(65,248)		
Commonwealth Revenue		-				56,872				56,872		
Federal Revenue		36,086	36,086			40,297				4,211		
	1,183,663	1,054,738	128,925	11%	3,234,370	1,050,573	2,183,797	68%	2,050,707	(4,165)	2,054,872	100%
Parks Construction												
Local Revenue		6,177				-				(6,177)		
		6,177	(6,177)	0%		-	-	0%		(6,177)	6,177	0%
Special Revenue Funds:												

Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual				FY 12 Revised Budget				FY13 Proposed Budget			
	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue	Noncat as % Expend.
Education:												
School Operations	18,587,700				19,108,182				520,482			
Local Revenue		315,843				327,166				11,323		
Commonwealth Revenue		7,666,413				7,631,043				(35,370)		
Federal Revenue		971,806				1,078,771				106,965		
	18,587,700	8,954,062	9,633,639	52%	19,108,182	9,036,980	10,071,202	53%	520,482	82,919	437,563	84%
School Food Service Fund	796,574				780,232				(16,342)			
Local Revenue		553,775				560,832				7,057		
Commonwealth Revenue		9,112				9,400				288		
Federal Revenue		233,688				210,000				(23,688)		
	796,574	796,574		0%	780,232	780,232		0%	(16,342)	(16,342)		0%
School Capital Improvements	13,485,080				22,754,863				9,269,783			
Local Revenue		13,178				21,035				7,857		
Commonwealth Revenue		219,187				288,321				69,134		
Federal Revenue		40,590				52,510				11,920		
	13,485,080	272,955	13,212,125	98%	22,754,863	361,866	22,392,997	98%	9,269,783	88,911	9,180,872	99%
School Capital Projects - Proffers	-											
Local Revenue		452				-				(452)		
Federal Revenue		-				-				-		
	-	452	(452)	0%	-	-	-	0%	(452)	452	-	0%
	49,315,480	15,517,225	33,798,255	69%	61,590,389	15,220,246	46,370,143	75%	12,274,909	(296,979)	12,571,888	102%

Noncategorical Revenue

Revenue from local sources:

General property taxes:

Current Taxes on Real Property	13,327,737	13,307,377	(20,360)
Delinquent Taxes on Real Property	68,251	143,997	75,746
Current Taxes on Real Prop - Public Svc Corp	385,872	356,500	(29,372)
Delinquent Taxes on Public Svc Corp	-	-	-
Current Taxes on Personal Property	3,245,034	2,974,592	(270,442)
Delinquent Taxes on Personal Property	72,710	100,000	27,290
MOBILE HOME TAXES+delinq mobile	699	1,049	350
Current Taxes on Machinery & Tools	207,657	198,670	(8,987)
Recordation Taxes	219,515	156,608	(62,907)
Tax on Deeds	61,801	110,198	48,397
Land Redemptions	-	-	-
Proceeds from Delinquent Land	-	-	-
PENALTIES -All Property Taxes	135,105	113,802	(21,303)
INTEREST - All Property Taxes	92,611	88,268	(4,343)
Administrative Costs - Delinq	15,540	8,930	(6,610)

Other local taxes:

Local Sales Tax	809,340	752,000	(57,340)
Consumer Utility Tax	377,700	376,348	(1,352)
Consumption Tax	33,732	36,991	3,259
Communications Tax	469,025	449,600	(19,425)
Motor Vehicle Licenses	302,478	290,851	(11,627)
Motor Vehicle License Penalty	-	125	125
Tax on Wills	3,475	7,777	4,302
Franchise License Tax (Public	21,629	5,000	(16,629)
Utility License Tax	-	-	-
Transient Occupancy Tax	23,851	16,058	(7,793)
Business Licenses Taxes	23,210	24,000	790

Permits, privilege fees, and regulatory licenses:

Other Permits, Fees & Licenses	1,000	2,988	1,988
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Clarke County
Budget by Category Including Spend down of previous capital fund balances
10/26/2012

	FY 12 Unaudited Actual			FY 12 Revised Budget			FY13 Proposed Budget		
	Expenditure	Categorical Revenue	Noncategorical Revenue Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue Noncat as % Expend.	Expenditure	Categorical Revenue	Noncategorical Revenue Noncat as % Expend.
Revenues from use of money and property:									
Interest on Bank Deposits			48,265			81,048			32,783
Rental of General Property			51,774			51,772			(2)
Revenue from Sale of Industrial Park			-			-			-
Miscellaneous revenue:									
Other Miscellaneous Revenue			4,197			9,466			5,269
Miscellaneous Federal Revenue			4,953			-			-
Donations			-			-			-
Recovered costs:									
Gas Tax & Other Refunds			26,724			8,318			(18,406)
Insurance Recovery			16,267			12,327			(3,940)
Gifts & Donations in Lieu of Taxes			2,500			3,000			500
Sale of Salvage & Surplus Property			149			272			123
Sale of Vehicles			-			3,055			3,055
Insurance Adjustments			-			5,057			5,057
Trigon Demutualization Fund			34,534			34,534			(0)
Animal Control Fund			-			-			-
Loan Repayment			3,494			3,495			1
Revenue from the Commonwealth:									
Noncategorical Aid:									
Motor Vehicle Carrier's Taxes			20,821			19,426			(1,395)
Mobile Home Titling Tax			35			45			10
Other Noncategorical Aid			-			-			-
Quarterly rental tax			1,782			2,464			683
Personal Property Tax Relief - State			2,483,842			2,483,842			0
Revenue from the federal government:									
Payments in Lieu of Taxes			5,715			5,554			(161)
Noncategorical Revenue			<u>22,603,024</u>			<u>22,245,404</u>			<u>(352,668)</u>
Less noncat rev. applied by program			<u>(33,798,255)</u>			<u>(46,370,143)</u>			<u>(12,571,888)</u>
Surplus/(Deficit)			<u>(11,195,231)</u>			<u>(24,124,739)</u>			<u>(12,924,555)</u>

*Slight differences may occur due to rounding.

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2012

31-Oct-12

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Cafeteria Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/12/11 Appropriations Resolution: Total	38,011,684	8,056,246	1,351,949	1,022,594	19,048,085	780,232	1,725,525	844,918	374,129	4,122,196	510,810	150,000	25,000
<i>Adjustments:</i>													
08/16/11 One-time salary adjustment		37,867	7,689										
08/16/11 Extension Horticultural Agent		3,000											
09/27/11 V-Stop Grant		2,250											
11/21/11 School Software Grant								52,510					
11/21/11 Sheriff's Emergency Notification System		6,538											
05/15/12 School Transportation Fuel and Well					60,097								
05/15/12 School Carryover for Track Resurfacing								50,000					
06/19/12 Dog Park Donations							5,000						
06/19/12 Town of Berryville payments for New HS								21,035					
06/19/12 Registrar Primaries		4,652											
06/19/12 Lap Lane Markers and Wheel							1,850						
08/20/12 Unemployment Compensation Fund													13,769
10/16/12 Volunteer Fire Department Grants		22,482											
10/16/12 Government Debt Service									1,571				
11/20/12 Social Services grant funding			1,921										
11/20/12 Refuse Disposal		9,155											
Revised Appropriation	38,313,070	8,142,190	1,361,559	1,022,594	19,108,182	780,232	1,732,375	968,463	375,700	4,122,196	510,810	150,000	38,769
Change to Appropriation	301,386	85,944	9,610	0	60,097	0	6,850	123,545	1,571	0	0	0	13,769
Original Revenue Estimate	14,373,904	2,382,881	935,333	471,297	8,966,628	780,232	535,860	154,000	0	147,673	0	0	0
<i>Adjustments:</i>													
09/27/11 V-Stop Grant		2,250											
11/21/11 School Software Grant								52,510					
05/15/12 Commonwealth Revenue for Fuel and Well					60,097								
06/19/12 Dog Park Donations							5,000						
06/19/12 Town of Berryville payments for New HS								21,035					
06/19/12 Registrar Primaries		4,652											
06/19/12 Lap Lane Markers and Wheel							1,850						
10/16/12 Volunteer Fire Department Grants		22,482											
10/16/12 Government Debt Service									1,571				
11/20/12 Social Services grant funding			1,921										
Revised Revenue Estimate	14,547,272	2,412,265	937,254	471,297	9,026,725	780,232	542,710	227,545	1,571	147,673	0	0	0
Change to Revenue Estimate	173,368	29,384	1,921	0	60,097	0	6,850	73,545	1,571	0	0	0	0
Original Local Tax Funding	23,637,780	5,673,365	416,616	551,297	10,081,457	0	1,189,665	690,918	374,129	3,974,523	510,810	150,000	25,000
Revised Local Tax Funding	23,765,798	5,729,925	424,305	551,297	10,081,457	0	1,189,665	740,918	374,129	3,974,523	510,810	150,000	38,769
Change to Local Tax Funding	128,018	56,560	7,689	0	0	0	0	50,000	0	0	0	0	13,769

Italics = Proposed actions

General Fund Budget Adjustment to Circuit Court Clerk Budget

	Original	Remaining	1-Oct Additional Exp		
<u>EXP</u>	<u>Budget</u>	<u>Budget</u>	<u>Oct-June</u>	<u>Needed</u>	<u>Supplemental</u>
Salary	21,400.00	17,400.00	122,507.00	105,107.00	
FICA	12,814.00	9,637.00	9,542.00	(95.00)	
VRS	20,335.00	15,353.00	14,872.00	(481.00)	
Health	10,300.00	7,737.00	7,690.00	(47.00)	
Life	1,993.00	1,488.00	1,134.00	(354.00)	
				104,130.00	104,629.00
<u>REV</u>					
Comp Board	140,321.00	104,629.00		104,130.00	104,629.00

Clarke Co. Reconciliation of Appropriations Year Ending June 30, 2013														31-Oct-12
Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund	
04/30/12 Appropriations Resolution: Total	37,814,887	8,312,819	1,432,321	761,000	20,542,386	754,252	366,310	504,200	389,200	4,034,879	542,520	150,000	25,000	
<i>Adjustments:</i>														
6/19/2012 Various One-Time School Items					92,543			40,000						
08/24/12 CCSA Land Use Fees		2,000												
11/20/12 Commonwealth Economic Dev pass-through							200,000							
11/20/12 Clerk of the Circuit Court Payroll		104,629												
11/20/12 School Operating Contingency					61,000									
Revised Appropriation	38,315,059	8,419,448	1,432,321	761,000	20,695,929	754,252	566,310	544,200	389,200	4,034,879	542,520	150,000	25,000	
Change to Appropriation	500,172	106,629	0	0	153,543	0	200,000	40,000	0	0	0	0	0	
Original Revenue Estimate	14,625,767	2,431,764	955,261	351,000	9,670,210	754,252	117,024	206,510		136,746	3,000	0	0	
<i>Adjustments:</i>														
06/19/12 ARRA Revenue Error								-52,000						
11/20/12 Commonwealth Economic Dev pass-through							200,000							
11/20/12 Clerk of the Circuit Court Payroll		104,629												
11/20/12 School Operating Contingency					61,000									
Revised Revenue Estimate	14,939,396	2,536,393	955,261	351,000	9,731,210	754,252	317,024	154,510	0	136,746	3,000	0	0	
Change to Revenue Estimate	313,629	104,629	0	0	61,000	0	200,000	-52,000	0	0	0	0	0	
Original Local Tax Funding	23,189,120	5,881,055	477,060	410,000	10,872,176	0	249,286	297,690	389,200	3,898,133	539,520	150,000	25,000	
Revised Local Tax Funding	23,375,663	5,883,055	477,060	410,000	10,964,719	0	249,286	389,690	389,200	3,898,133	539,520	150,000	25,000	
Change to Local Tax Funding	186,543	2,000	0	0	92,543	0	0	92,000	0	0	0	0	0	
<i>Italics = Proposed actions</i>														

CLARKE COUNTY
 October 2012 Vendor Payments
 Executed By: gilleya

PAGE: 1
 TIME: 09:55:24
 DATE: 11/05/2012

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-3600 ADVERTISING						
VENDOR:	WINCHESTER STAR					
15	OCTOBER	1679471	ECON DEV CONSULTING	75744	10/15/2012 \$	182.00
100-000-11010-5210 POSTAL SERVICES						
VENDOR:	PURCHASE POWER					
1	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	27.99
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA					
4	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	9.52
100-000-11010-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR:	COALITION OF HIGH GROWTH COMMUNITIES					
2	OCTOBER	265	VOID VOUCHER TRANSACTION M	75178	08/31/2012 \$	90.00-
100-000-11010-5800 MISCELLANEOUS CHARGES						
VENDOR:	BB&T FINANCIAL, FSB					
1	OCTOBER	OCTOBERSTATEMEN	DAVID ASH OCTOBER STATEMEN	75768	10/31/2012 \$	101.81
VENDOR:	SPONSELLER'S FLOWER SHOP					
1	OCTOBER	09302012INVOICE	DISH GARDEN SALLY SHECKELS	3118	10/15/2012 \$	44.00
Total for 100-000-11010-5800						\$ 145.81
100-000-11010-5810 DUES & ASSOC. MEMBERSHIPS						
VENDOR:	NACO					
1	OCTOBER	87225	MEMBERSHIP DUES	75677	10/15/2012 \$	400.00
100-000-11010-6001 OFFICE SUPPLIES						
VENDOR:	COMMERCIAL PRESS					
1	OCTOBER	105833	PENS, VARIOUS	3073	10/15/2012 \$	193.78
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
1	OCTOBER	287015712672X10	GOVERNMENT ADMIN	75591	10/15/2012 \$	47.23
VENDOR:	TREASURER OF VIRGINIA					
11	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	5.48
VENDOR:	VERIZON					
1	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	8.25
Total for 100-000-12110-5230						\$ 60.96
100-000-12110-5810 DUES & ASSOCIATION MEMBERSHIPS						
VENDOR:	LOCAL GOVERNMENT ATTORNEYS OF VA., INC.					
2	OCTOBER	RY13-49CORRECT	CORRECTED MEMBERSHIP	75829	10/31/2012 \$	300.00

CLARKE COUNTY
 October 2012 Vendor Payments
 Executed By: gilleya

PAGE: 2
 TIME: 09:55:24
 DATE: 11/05/2012

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-12110-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
3	OCTOBER	SQLCD/00036281	FUEL PURCHASES	3095	10/15/2012 \$	50.11
100-000-12110-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR: MATTHEW BENDER & CO., INC.						
1	OCTOBER	35681276	VA CODE 12 REPL VOLS 3A&12	75664	10/15/2012 \$	61.89
1	OCTOBER	36094331	VA ADV CRT RULES & PRAC FU	75665	10/15/2012 \$	84.16
1	OCTOBER	36653527	ADMIN BOOKS AND SUBS	75664	10/15/2012 \$	123.73
1	OCTOBER	36800783	ADMIN BOOKS AND SUBS	75664	10/15/2012 \$	70.89
VENDOR: LOCAL GOVERNMENT ATTORNEYS OF VA., INC.						
1	OCTOBER	FY13-49	ANNUAL DUES FY13	75829	10/31/2012 \$	300.00
1	OCTOBER	RY13-49CORRECT	MOVE FROM 6012 TO 5810	75829	10/31/2012 \$	300.00-
Total for 100-000-12110-6012						\$ 340.67
100-000-12210-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	OCTOBER	LEGALSVS-SEPT	LEGAL SERVICES	3083	10/15/2012 \$	255.00
3	OCTOBER	LEGALSVS-SEPT1	LEGAL SERVICES	3083	10/15/2012 \$	1,126.00
Total for 100-000-12210-3100						\$ 1,381.00
100-000-12310-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: CINTAS CORP.						
1	OCTOBER	8400136918	SERVICE	75784	10/31/2012 \$	22.05
100-000-12310-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
2	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	122.14
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
9	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	1.07
VENDOR: VERIZON						
2	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	36.09
Total for 100-000-12310-5230						\$ 37.16
100-000-12310-5510			TRAVEL MILEAGE			
VENDOR: PEAKE, DONNA						
1	OCTOBER	MILESREIMBURSE	REIMBURSEMENT FOR CONFEREN	3106	10/15/2012 \$	359.64
100-000-12310-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR: PEAKE, DONNA						
1	OCTOBER	HOTELREIMBURSE	REIMBURSEMENT FOR CONFEREN	3106	10/15/2012 \$	273.60
1	OCTOBER	MEALREIMBURSE	REIMBURSEMENT FOR CONFEREN	3106	10/15/2012 \$	27.51
Total for 100-000-12310-5540						\$ 301.11
100-000-12410-3100			PROFESSIONAL SERVICES			

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VENDOR: CINTAS CORP.						
1	OCTOBER	8400136919	SERVICE SV00000410	75606	10/15/2012 \$	22.05
100-000-12410-5210 POSTAL SERVICES						
VENDOR: BMS DIRECT						
1	OCTOBER	78820P	POSTAGE	3063	10/15/2012 \$	2,457.00
VENDOR: M & W PRINTERS, INC-A BMS DIRECT CO						
1	OCTOBER	79073P	PERSONAL PROPERTY 2ND HALF	3093	10/15/2012 \$	3,354.00
1	OCTOBER	79241P	PERSONAL PROPERTY SUPPLEME	3163	11/01/2012 \$	596.70
VENDOR: PURCHASE POWER						
3	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	2,001.77
Total for 100-000-12410-5210						\$ 8,409.47
100-000-12410-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
1	OCTOBER	C040978	IBM CHARGES	75622	10/15/2012 \$	17.43
25	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	3.65
VENDOR: VERIZON						
3	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	2.75
Total for 100-000-12410-5230						\$ 23.83
100-000-12410-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: UNIVERSITY OF VIRGINIA						
1	OCTOBER	12880	REGISTRATION	75721	10/15/2012 \$	125.00
1	OCTOBER	12882	REGISTRATION	75721	10/15/2012 \$	75.00
Total for 100-000-12410-5540						\$ 200.00
100-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: JUST IN TIME DESIGN						
1	OCTOBER	2465	WEBSITE MAINTENANCE	75656	10/15/2012 \$	540.00
VENDOR: TREASURER, CLARKE COUNTY						
1	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	2.12
VENDOR: VMWARE, INC.						
1	OCTOBER	SOFTWARERENEWAL	RENEWAL FOR ANNUAL SOFTWARE	75737	10/15/2012 \$	630.00
Total for 100-000-12510-3320						\$ 1,172.12
100-000-12510-5210 POSTAL SERVICES						
VENDOR: TREASURER, CLARKE COUNTY						
2	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	1.95
100-000-12510-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
8	OCTOBER	287015712672X10	GOVT IT	75591	10/15/2012 \$	25.10
VENDOR: AVAYA, INC.						
1	OCTOBER	2732154967	SERVICE AGREEMENT 09/20-10	75760	10/31/2012 \$	1,115.69
VENDOR: COMCAST						

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1	OCTOBER	22956206	INTERNET SERVICES	75611	10/15/2012 \$	587.50
1	OCTOBER	23249211	INTERNET DATA CENTER	75788	10/31/2012 \$	1,121.26
VENDOR: TREASURER OF VIRGINIA						
16	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	1,482.39
VENDOR: MATSCH SYSTEMS						
1	OCTOBER	1672	NET-PHACS CALL ACC SERVICE	3165	11/01/2012 \$	250.00
VENDOR: VERIZON						
1	OCTOBER	09262012INV	PHONE BILL ANIMAL SHELTER	75726	10/15/2012 \$	58.77
1	OCTOBER	14YOCTOBERSTATE	STATEMENT FOR SEPTEMBER	75878	10/31/2012 \$	57.99
4	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	431.43
Total for 100-000-12510-5230						\$ 5,130.13
100-000-12510-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
2	OCTOBER	OCTOBERSTATEMEN	HEADSET	75768	10/31/2012 \$	100.26
VENDOR: TREASURER, CLARKE COUNTY						
3	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	7.42
Total for 100-000-12510-6001						\$ 107.68
100-000-12510-8207 EDP EQUIPMENT						
VENDOR: DALY COMPUTERS, INC.						
1	OCTOBER	PSI0949784	48PT 1G SWCH POE/BROCADE 3	3147	11/01/2012 \$	4,033.00
VENDOR: PITNEY BOWES GLOBAL FINANCIAL SERVICES						
1	OCTOBER	4677365-SP12	EDP EQUIPMENT	75689	10/15/2012 \$	273.00
Total for 100-000-12510-8207						\$ 4,306.00
100-000-13100-3000 PURCHASED SERVICES						
VENDOR: PRINTELECT						
1	OCTOBER	10866	REPLACED PEB BATTERIES	75851	10/31/2012 \$	502.20
100-000-13100-3160 ELECTORAL BOARD SERVICES						
VENDOR: DIAMANTES, DAVID						
2	OCTOBER	ELECTION	VOID VOUCHER TRANSACTION G	69387	11/15/2010 \$	105.00-
1	OCTOBER	ELECTIONREISSUE	GENERAL ELECTION REISSUE C	75798	10/31/2012 \$	105.00
Total for 100-000-13100-3160						\$ 0.00
100-000-13100-3500 PRINTING AND BINDING						
VENDOR: PRINTELECT						
1	OCTOBER	10909	GENERAL ELECTION BALLOTS	75851	10/31/2012 \$	264.55
100-000-13100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
5	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	244.40
100-000-13100-6000 MATERIAL AND SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	061056	PAINTER TAPE	75775	10/31/2012 \$	41.93

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100-000-13200-3310 REPAIR & MAINTENANCE						
VENDOR: CYCLE NET L.C.						
1	OCTOBER	44056	FOUND FUSER LEAVING MARKS/	75792	10/31/2012 \$	251.25
100-000-13200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
10	OCTOBER	287015712672X10	REGISTRAR	75591	10/15/2012 \$	47.23
VENDOR: TREASURER OF VIRGINIA						
22	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	7.15
VENDOR: VERIZON						
5	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	2.75
Total for 100-000-13200-5230						\$ 57.13
100-000-13200-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	OCTOBER	106115	#10 ENVELOPES BLACK INK	3143	11/01/2012 \$	61.40
100-000-21100-5841 COMPENSATION OF JURORS						
VENDOR: GAIL COX						
1	OCTOBER	JURYDUTYOCT15	JURY DUTY SERVED 1 DAY	75790	10/31/2012 \$	30.00
VENDOR: ROY GRAHAM						
1	OCTOBER	JURYDUTYOCT15	JURY DUTY SERVED 1 DAY	75809	10/31/2012 \$	30.00
VENDOR: JOHN A. HEARD, JR.						
1	OCTOBER	JURYDUTYOCT15	JURY DUTY SERVED 1 DAY	75812	10/31/2012 \$	30.00
VENDOR: BONITA T. HOTT						
1	OCTOBER	JURYDUTYOCT15	JURY DUTY SERVED 1 DAY	75815	10/31/2012 \$	30.00
VENDOR: ROBERT D. TOMBLIN						
1	OCTOBER	JURYDUTYOCT15	JURY DUTY SERVED 1 DAY	75866	10/31/2012 \$	30.00
Total for 100-000-21100-5841						\$ 150.00
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
15	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	110.27
VENDOR: VERIZON						
1	OCTOBER	96YINVOICE	GENERAL DISTRICT COURT BIL	75878	10/31/2012 \$	110.25
6	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	32.87
Total for 100-000-21200-5230						\$ 253.39
100-000-21300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF FREDERICK COUNTY						
1	OCTOBER	ACCT 9 10/22	MAGISTRATE SHARED EXPENSE	75867	10/31/2012 \$	13.76
100-000-21500-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	OCTOBER	5023805479	MAINTENANCE SERVICE CONTRA	75697	10/15/2012 \$	86.38

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100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
17	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	6.43
VENDOR: VERIZON						
7	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	57.24
Total for 100-000-21500-5230						\$ 63.67
100-000-21600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: OCE NORTH AMERICA						
1	OCTOBER	417949696	MAINT 10/01 - 12/31	75848	10/31/2012 \$	201.00
100-000-21600-3510			MICROFILMING			
VENDOR: LOGAN SYSTEMS, INC						
1	OCTOBER	43590	COMPUTER INDEXING LAND/JUD	3162	11/01/2012 \$	574.95
100-000-21600-5210			POSTAL SERVICES			
VENDOR: PURCHASE POWER						
6	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	322.32
VENDOR: TREASURER, CLARKE COUNTY						
4	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	26.73
Total for 100-000-21600-5210						\$ 349.05
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
8	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	6.76
VENDOR: VERIZON						
8	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	62.94
Total for 100-000-21600-5230						\$ 69.70
100-000-21600-6001			OFFICE SUPPLIES			
VENDOR: B-K OFFICE SUPPLY, INC.						
1	OCTOBER	44346-1	VCT CALC DSKTP DSPY/AAG RE	3134	11/01/2012 \$	41.88
VENDOR: COMMERCIAL PRESS						
1	OCTOBER	105761	#10 ENVELOPES/LETTERHEADS	3143	11/01/2012 \$	172.28
VENDOR: LOGAN SYSTEMS, INC						
2	OCTOBER	43590	COMPUTER INDEXING LAND/JUD	3162	11/01/2012 \$	339.30
Total for 100-000-21600-6001						\$ 553.46
100-000-21900-3000			PURCHASED SERVICES			
VENDOR: VNVWC, INC.						
4	OCTOBER	CONFERENCE-CORR	VOID VOUCHER TRANSACTION C	68887	09/15/2010 \$	150.00-
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
26	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	10.33

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VENDOR:	VERIZON					
9	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	2.75

			Total for 100-000-21900-5230		\$	13.08
100-000-21900-6001			OFFICE SUPPLIES			
VENDOR:	VNWC, INC.					
2	OCTOBER	CONFERENCE	VOID VOUCHER TRANSACTION C	68887	09/15/2010 \$	150.00-
3	OCTOBER	CONFERENCE-CORR	VOID VOUCHER TRANSACTION C	68887	09/15/2010 \$	150.00

			Total for 100-000-21900-6001		\$	0.00
100-000-22100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:	DDL BUSINESS SYSTEMS LLC					
1	OCTOBER	49958	COPIER LEASE TOSHIBA	75617	10/15/2012 \$	73.62
100-000-22100-5210			POSTAL SERVICES			
VENDOR:	TREASURER, CLARKE COUNTY					
5	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	254.80
100-000-22100-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
10	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	15.10
VENDOR:	VERIZON					
10	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	33.34

			Total for 100-000-22100-5230		\$	48.44
100-000-22100-6001			OFFICE SUPPLIES			
VENDOR:	COMMERCIAL PRESS					
1	OCTOBER	105903	BUSINESS CARDS LETTERHEADS	3144	11/01/2012 \$	143.35
VENDOR:	QUILL CORPORATION					
2	OCTOBER	6024716	PAPER BLACK TONER	75695	10/15/2012 \$	179.99

			Total for 100-000-22100-6001		\$	323.34
100-000-31200-3100			PROFESSIONAL SERVICES			
VENDOR:	KUSTOM SIGNALS INC					
1	OCTOBER	470754	PROLASER III	75826	10/31/2012 \$	183.00
VENDOR:	TREASURER OF VIRGINIA					
1	OCTOBER	222694	CALIBRATION FEES	75719	10/15/2012 \$	28.00
VENDOR:	TREASURER OF VIRGINIA					
1	OCTOBER	222747	CALIBRATION FEES	75868	10/31/2012 \$	14.10

			Total for 100-000-31200-3100		\$	225.10
100-000-31200-3310			REPAIR & MAINTENANCE			
VENDOR:	ANDERSON CONTROL INC					
1	OCTOBER	11658	INSTALLED WIRELESS PANIC B	3132	11/01/2012 \$	314.25
100-000-31200-5210			POSTAL SERVICES			

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VENDOR:	BB&T FINANCIAL, FSB					
3	OCTOBER	OCTSTATEMENT	USPS	75768	10/31/2012 \$	13.40
2	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	16.88
Total for 100-000-31200-5210						\$ 30.28
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
6	OCTOBER	287015712672X10	SHERIFF'S DEPT	75591	10/15/2012 \$	1,274.54
VENDOR:	TREASURER OF VIRGINIA					
23	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	20.52
VENDOR:	VERIZON					
11	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	242.19
Total for 100-000-31200-5230						\$ 1,537.25
100-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR:	BB&T FINANCIAL, FSB					
1	OCTOBER	6558OCTOBER	OCTOBER STATEMENT SHERIFF	75768	10/31/2012 \$	290.63
1	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	178.77
8	OCTOBER	STATEMENTOCT	HOTEL	75768	10/31/2012 \$	265.55
Total for 100-000-31200-5530						\$ 734.95
100-000-31200-5810 DUES & MEMBERSHIPS						
VENDOR:	VIRGINIA SHERIFFS' ASSOC					
1	OCTOBER	201301	VSA MEMBERSHIP DUES	75735	10/15/2012 \$	1,428.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
2	OCTOBER	OCTSTATEMENT	BATTERY MART	75768	10/31/2012 \$	42.15
VENDOR:	BERRYVILLE AUTO PARTS INC					
1	OCTOBER	10061601	RADIOSHACK - BATTERIES	75595	10/15/2012 \$	31.77
VENDOR:	COMMERCIAL PRESS					
1	OCTOBER	105991	SUPPLEMENT FORM/VEHICLE TO	3143	11/01/2012 \$	85.90
1	OCTOBER	106117	BUSINESS CARDS	3143	11/01/2012 \$	88.40
VENDOR:	DEHAVEN BERKELEY SPRINGS WATER CORP.					
1	OCTOBER	43430	BERKELEY SPRING WATER 5 GA	75795	10/31/2012 \$	27.85
VENDOR:	SHERIFF, PETTY CASH					
1	OCTOBER	PETTYCASH1	PETTY CASH - KEY	75707	10/15/2012 \$	2.10
Total for 100-000-31200-6001						\$ 278.17
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB					
1	OCTOBER	OCTSTATEMENT	SHENANDOAH HONDA/CAR WASH	75768	10/31/2012 \$	330.36
VENDOR:	BERRYVILLE AUTO PARTS INC					
1	OCTOBER	5370-58633	ABS CONTROL MODULE	75770	10/31/2012 \$	840.74
1	OCTOBER	5370-60081	MANIFOLD GSKT SET/HARDWARE	75770	10/31/2012 \$	127.00
1	OCTOBER	5370-64047	2008 CROWN VIC 126 SERVICE	75595	10/15/2012 \$	453.08

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1	OCTOBER	5370-64204	FUEL STABILIZER	75595	10/15/2012 \$	4.26
1	OCTOBER	5370-64232	EPOXY/LOCK/RUBBER HOSE	75596	10/15/2012 \$	9.95
1	OCTOBER	5370-64233	2003 PONT BONNIEVILLE 110	75595	10/15/2012 \$	238.83
1	OCTOBER	5370-64568	MP OIL FILTER/OIL WASHER F	75770	10/31/2012 \$	114.87
1	OCTOBER	5370-64827	OIL FILTER/OIL WASHER FLUI	75770	10/31/2012 \$	54.26
1	OCTOBER	5370-64828	OIL FILTER OIL WASHER FLUI	75770	10/31/2012 \$	54.14
VENDOR: BILL & BILL'S AUTO SERVICE, INC						
1	OCTOBER	23033	2008 FORD SHERIFF'S DEPT	75776	10/31/2012 \$	40.00
VENDOR: BROY'S CAR WASH						
1	OCTOBER	SEPTEMBERINVOIC	CAR WASHES FOR SEPTEMBER S	3066	10/15/2012 \$	122.50
VENDOR: SHERIFF, PETTY CASH						
1	OCTOBER	PETTYCASH2	PETTY CASH - CAR WASHES	75707	10/15/2012 \$	9.75
VENDOR: T ENTERPRISES						
1	OCTOBER	1905	VOID CK - ORIG IN HISTORIC	67474	10/23/2012 \$	280.00-
1	OCTOBER	1905REISSUE	REISSUE OF INV 1905	75864	10/31/2012 \$	280.00
VENDOR: WITMER PUBLIC SAFETY GROUP, INC.						
2	OCTOBER	1435819	SPO FEDERAL SIGNAL FIRE RA	75889	10/31/2012 \$	10.00
1	OCTOBER	1438064	SIGNAL STROBE TUBE&REFLECT	75745	10/15/2012 \$	28.02
Total for 100-000-31200-6007						\$ 2,437.76
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: BB&T FINANCIAL, FSB						
9	OCTOBER	STATEMENTOCT	GAS SHELL	75768	10/31/2012 \$	50.00
VENDOR: MANSFIELD OIL COMPANY						
1	OCTOBER	SQLCD/00036313	FUEL PURCHASES	3095	10/15/2012 \$	3,445.76
1	OCTOBER	SQLCD/00037612	FUEL PURCHASES	3095	10/15/2012 \$	3,192.42
Total for 100-000-31200-6008						\$ 6,688.18
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
4	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	47.24
VENDOR: CHIEF SUPPLY CORP						
1	OCTOBER	132816	FIRST AID KIT/RESCUE/GLOVE	75783	10/31/2012 \$	82.95
Total for 100-000-31200-6010						\$ 130.19
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
3	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	160.65
VENDOR: BEST UNIFORMS, INC.						
1	OCTOBER	268905	UNIFORM	3062	10/15/2012 \$	25.00
1	OCTOBER	270313	FUR TROOPER ANTON NYLON	3136	11/01/2012 \$	31.00
1	OCTOBER	270499	BADGE AND RAIN COVERS	3062	10/15/2012 \$	148.01
1	OCTOBER	270499-01	BADGE MOURNING BAND BLACK	3136	11/01/2012 \$	60.00
1	OCTOBER	273771	CHEVRON SMALL SGT GOLD/BRO	3136	11/01/2012 \$	10.00
1	OCTOBER	274409	CLIP/SHIRT PANT	3136	11/01/2012 \$	159.09
1	OCTOBER	275000	PANT/SHIRT	3136	11/01/2012 \$	128.09
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	OCTOBER	000054613	ENGRAVING FOR NAMEPLATE	75639	10/15/2012 \$	15.90

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VENDOR:	SHERIFF, PETTY CASH					
1	OCTOBER	PETTYCASH3	PETTY CASH - UNIFORMS	75707	10/15/2012	\$ 111.56
Total for 100-000-31200-6011						\$ 849.30
100-000-31220-5699 CIVIC CONTRIBUTIONS						
VENDOR:	NORTHWEST VA REG DRUG TASK FORCE					
1	OCTOBER	3RD QTR 2012 DI	AMOUNT DIFFERENCE OF 100.0	75750	10/16/2012	\$ 100.00
1	OCTOBER	3RD QTR 2012 DR	3RD QTR 2012 DRUG TASK FOR	75681	10/15/2012	\$ 2,270.10
Total for 100-000-31220-5699						\$ 2,370.10
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA					
12	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012	\$ 2.63
VENDOR:	VERIZON					
12	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012	\$ 63.98
Total for 100-000-32100-5230						\$ 66.61
100-000-32201-5699 CIVIC CONTRIBUTIONS						
VENDOR:	BLUE RIDGE VOLUNTEER FIRE & RESCUE CO					
1	OCTOBER	2ND QUARTERFY13	2ND QUARTER FY13 ALLOCATIO	75777	10/31/2012	\$ 12,500.00
100-000-32202-5699 CIVIC CONTRIBUTIONS						
VENDOR:	BOYCE VOLUNTEER FIRE COMPANY					
1	OCTOBER	2ND QTR FY13	2ND QUARTER FISCAL YEAR 13	75778	10/31/2012	\$ 12,500.00
100-000-32203-5699 CIVIC CONTRIBUTIONS						
VENDOR:	JOHN H. ENDERS FIRE COMPANY & RESCUE SQ					
1	OCTOBER	QTRLY BUDGEDISB	QUARTERLY BUDGET DISBURSEM	75820	10/31/2012	\$ 18,750.00
100-000-33300-5210 POSTAL SERVICES						
VENDOR:	U S POSTAL SERVICE					
1	OCTOBER	BOX 126 ANNUAL	BOX 126 ANNUAL FEE	75871	10/31/2012	\$ 96.00
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA					
21	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012	\$ 5.18
VENDOR:	VERIZON					
13	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012	\$ 27.84
Total for 100-000-33300-5230						\$ 33.02
100-000-34100-5210 POSTAL SERVICES						
VENDOR:	PURCHASE POWER					
11	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012	\$ 31.90
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
4	OCTOBER	287015712672X10	BUILDING DEPT	75591	10/15/2012	\$ 25.10

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VENDOR:	TREASURER OF VIRGINIA					
5	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	9.05
VENDOR:	VERIZON					
14	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	30.59
Total for 100-000-34100-5230						\$ 64.74
100-000-34100-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
2	OCTOBER	09/16-09/30	BUILDING DEPARTMENT	3164	11/01/2012 \$	94.97
2	OCTOBER	SQLCD/00036281	FUEL PURCHASES	3095	10/15/2012 \$	95.48
Total for 100-000-34100-6008						\$ 190.45
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR:	HILLSIDE VETERINARY HOSPITAL					
1	OCTOBER	303450	RABIES CANINE	75648	10/15/2012 \$	12.82
1	OCTOBER	303627	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	303705	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304223	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304344	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304399	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304741	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304743	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304744	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304745	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	304907	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	305149	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	305215	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	305219	RABIES VAC	75648	10/15/2012 \$	25.65
1	OCTOBER	305222	RABIES VAC	75648	10/15/2012 \$	12.82
1	OCTOBER	305496	URINALYSIS CANINE	75814	10/31/2012 \$	116.88
1	OCTOBER	306186	RABIES FELINE	75648	10/15/2012 \$	12.82
1	OCTOBER	306670	BUTTERBALL CANINE EXAM	75814	10/31/2012 \$	46.00
Total for 100-000-35100-3100						\$ 380.83
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR:	AT&T MOBILITY					
2	OCTOBER	287015712672X10	ANIMAL CONTROL	75591	10/15/2012 \$	12.55
VENDOR:	TREASURER OF VIRGINIA					
2	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	6.79
VENDOR:	VERIZON					
15	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	82.53
Total for 100-000-35100-5230						\$ 101.87
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						
VENDOR:	KV VET SUPPLY CO					
1	OCTOBER	4818259	ADVANTAGE/SYNOVIAL	75662	10/15/2012 \$	93.90
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR:	MANSFIELD OIL COMPANY					
1	OCTOBER	09/16-09/30	ANIMAL CONTROL	3164	11/01/2012 \$	62.96

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1	OCTOBER	SQLCD/00036281	FUEL PURCHASES	3095	10/15/2012 \$	67.48
Total for 100-000-35100-6008						\$ 130.44
100-000-35100-6014 OTHER OPERATING SUPPLIES						
VENDOR: RICOH USA INC						
1	OCTOBER	5023879145	OTHER OPERATING SUPPLIES	75697	10/15/2012 \$	16.36
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
1	OCTOBER	OCT1STATEMENT	LONG DISTANCE CALLS SEPT	75759	10/31/2012 \$	38.05
VENDOR: AT&T MOBILITY						
5	OCTOBER	287015712672X10	E-911 DEPT	75591	10/15/2012 \$	107.00
VENDOR: TREASURER OF VIRGINIA						
1	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	390.57
VENDOR: LANGUAGE LINE SERVICES, INC.						
1	OCTOBER	3033782	INTERPRETATION	75827	10/31/2012 \$	32.62
VENDOR: VERIZON						
1	OCTOBER	1224519338YOCT	CENTRAL ALARM	75730	10/15/2012 \$	1,250.60
1	OCTOBER	32Y OCTOBERINVO	MONTHLY CHARGES	75878	10/31/2012 \$	29.61
16	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	129.34
Total for 100-000-35600-5230						\$ 1,977.79
100-000-35600-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: LORD FAIRFAX EMS COUNCIL, INC.						
1	OCTOBER	5252	CPR/FIRST AID	75669	10/15/2012 \$	22.00
1	OCTOBER	5267	AED/CPR TRAINING	75668	10/15/2012 \$	109.44
Total for 100-000-35600-5540						\$ 131.44
100-000-35600-6011 UNIFORM AND WEARING APPAREL						
VENDOR: SIGNET SCREEN PRINTING						
1	OCTOBER	E79122	POLO SHIRTS EMBROIDERED	75709	10/15/2012 \$	415.40
100-000-35600-6014 OTHER OPERATING SUPPLIES						
VENDOR: WINCHESTER STAR						
14	OCTOBER	1679471	VESTA PALLAS CPE EQUIP/ECO	75744	10/15/2012 \$	126.00
100-000-42400-3840 PURCHASED SERVICES						
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	OCTOBER	2105-0010	DISPOSAL PURCHASED SVC	75615	10/15/2012 \$	613.56
1	OCTOBER	80001-0010	DISPOSAL PURCHASED SVC	75615	10/15/2012 \$	631.04
VENDOR: TREASURER OF FREDERICK COUNTY						
2	OCTOBER	ACCT 9 10/22	REFUSE DISPOSAL PURCHASED	75867	10/31/2012 \$	5,628.37
Total for 100-000-42400-3840						\$ 6,872.97
100-000-42600-6014 OTHER OPERATING SUPPLIES						
VENDOR: ALLIED WASTE SERVICES #976						
1	OCTOBER	0976-000294367	RENTAL 10/01 - 10/31	75754	10/31/2012 \$	150.00

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VENDOR: WILDLIFE CENTER OF VIRGINIA						
1	OCTOBER	INVOICE09052012	CRITERS DONT NEED LITTER	75742	10/15/2012	\$ 574.30
Total for 100-000-42600-6014						\$ 724.30
100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	OCTOBER	0144	SEPT 2012 MONTHLY CC SERVI	75807	10/31/2012	\$ 2,206.36
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: EXTINGUISHER SALES & SERVICE. LLC						
2	OCTOBER	80191	ANNUAL INSPECTION	75630	10/15/2012	\$ 417.50
VENDOR: INSIGHT						
1	OCTOBER	2012902	UTILITY DESIGNATING LUMP S	75653	10/15/2012	\$ 700.00
Total for 100-000-43200-3310						\$ 1,117.50
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	OCTOBER	292907	MAINT. SERVICE CONTRACT	75586	10/15/2012	\$ 617.90
VENDOR: BLAKE LANDSCAPES INC						
1	OCTOBER	38263	MOWING SERVICES GOVERNMENT	3137	11/01/2012	\$ 4,690.50
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	OCTOBER	581	MAINT. JS/AS/REC/SS	3181	11/01/2012	\$ 3,502.74
Total for 100-000-43200-3320						\$ 8,811.14
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	OCTOBER	42744	COOLER RENT OCT	75618	10/15/2012	\$ 17.95
VENDOR: DEHAVEN SEVEN-UP CORPORATION						
1	OCTOBER	43392	BERKELEY SPRINGS 5-GALLON	75796	10/31/2012	\$ 23.90
VENDOR: TOWN OF BERRYVILLE						
7	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012	\$ 15.50
Total for 100-000-43200-5130						\$ 57.35
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	OCTOBER	287015712672X10	GOVT MAINT	75591	10/15/2012	\$ 140.46
VENDOR: TREASURER OF VIRGINIA						
3	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012	\$ 8.63
18	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012	\$ 5.46
VENDOR: VERIZON						
17	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012	\$ 100.36
Total for 100-000-43200-5230						\$ 254.91
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						

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VENDOR: GENERAL SALES OF VIRGINIA						
1	OCTOBER	212010755	BLK LINERS/DISPENSER/WHITE	3082	10/15/2012 \$	237.83
1	OCTOBER	212011618	SOAP/DISINFECT/GLOVES/TOWE	3152	11/01/2012 \$	814.84
Total for 100-000-43200-6005						\$ 1,052.67
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
2	OCTOBER	GLOBALORANGE	ORANGE SAFETY CONES	75892	10/31/2012 \$	136.79
VENDOR: BERRYVILLE AUTO PARTS INC						
1	OCTOBER	5370-64872	ANTISCRATCH 2X6.5 FEET	75770	10/31/2012 \$	11.39
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060853	TARP COVER	75775	10/31/2012 \$	10.99
1	OCTOBER	060906	JERSEY GLOVES	75775	10/31/2012 \$	9.49
1	OCTOBER	061072	WASHED PLAY SAND	75775	10/31/2012 \$	4.49
VENDOR: W W GRAINGER, INC						
1	OCTOBER	9930086591	BANDAGE SUPPLIES	75644	10/15/2012 \$	43.92
1	OCTOBER	9930086609	BANDAGE SUPPLIES	75644	10/15/2012 \$	70.20
2	OCTOBER	9953101426	NAILER/COMPRESSOR KIT/STAP	75810	10/31/2012 \$	198.00
VENDOR: SHANNON-BAUM SIGNS INC						
1	OCTOBER	0187797-IN	FLAT BLADE STREET NAME SIG	3110	10/15/2012 \$	38.00
1	OCTOBER	0187978-IN	6" FLAT BLADE STREET SIGN	3182	11/01/2012 \$	255.00
1	OCTOBER	0187979-IN	6 IN FLAT BLADE STREET NAM	3182	11/01/2012 \$	38.00
Total for 100-000-43200-6007						\$ 816.27
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: ROBERT M LEVI						
1	OCTOBER	REIMBURSEMILEAG	REIMBURSEMENT FOR MILEAGE	3091	10/15/2012 \$	203.69
VENDOR: MANSFIELD OIL COMPANY						
3	OCTOBER	09/16-09/30	MAINTENANCE	3164	11/01/2012 \$	249.38
4	OCTOBER	SQLCD/00036281	FUEL PURCHASES	3095	10/15/2012 \$	279.67
Total for 100-000-43200-6008						\$ 732.74
100-000-43200-6009 VEHICLE AND EQUIPMENT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	OCTOBER	5370-64859	MP OIL FILTER/SERV PRO SYN	75770	10/31/2012 \$	134.85
1	OCTOBER	5370-64921	MP OIL FILTER/SERV PRO SYN	75770	10/31/2012 \$	30.68
1	OCTOBER	5370-64941	CLOCK SPRING/LABOR	75770	10/31/2012 \$	307.00
Total for 100-000-43200-6009						\$ 472.53
100-000-43202-3310 REPAIR & MAINTENANCE						
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	OCTOBER	346993	OCTOBER SERVICE	75758	10/31/2012 \$	68.97
VENDOR: DOLI/BOILER SAFETY						
3	OCTOBER	954066560	CAST IRON BOILER INSPECTIO	75626	10/15/2012 \$	50.16
VENDOR: EXTINGUISHER SALES & SERVICE. LLC						
4	OCTOBER	80191	ANNUAL INSPECTION	75630	10/15/2012 \$	59.25
VENDOR: RIDDLEBERGER BROS INC						

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1	OCTOBER	71793	CONTRAC/AGREEMENT 1803	3109	10/15/2012	\$ 705.38
Total for 100-000-43202-3310						\$ 883.76
100-000-43202-3320 MAINTENANCE SERVICE CONTRACTS						
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	OCTOBER	581	MAINT JS/AS/REC/SS	3181	11/01/2012	\$ 1,885.59
100-000-43202-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
16	OCTOBER	1679471	101 CHALMERS CT STAR	75744	10/15/2012	\$ 184.34
100-000-43202-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	OCTOBER	08/10-09/10INV	ELECTRIC BILL CHALMERS 08/	3179	11/01/2012	\$ 2,199.50
100-000-43202-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
21	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012	\$ 69.19
100-000-43202-5410 LEASE OF EQUIPMENT						
VENDOR: WINCHESTER RENTAL						
1	OCTOBER	31910	RENTAL OF MANLIFT 45' ELEC	75888	10/31/2012	\$ 264.97
100-000-43202-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BATTERY MART						
1	OCTOBER	1115787	LITHIUM COIN CELL BATTERY	75594	10/15/2012	\$ 32.22
VENDOR: BB&T FINANCIAL, FSB						
11	OCTOBER	STATEMENTOCT	VA STATE FLAG US FLAG POW/	75768	10/31/2012	\$ 223.33
VENDOR: BERRYVILLE AUTO PARTS INC						
1	OCTOBER	5370-64490	RBR 6841	75770	10/31/2012	\$ 7.16
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
2	OCTOBER	060810	ASPHALT REMOVER OPPTS PAINT	75775	10/31/2012	\$ 14.41
VENDOR: SOUTHERN REFRIGERATION						
1	OCTOBER	360248	HW PROG VISION PRO 3H/2C T	75712	10/15/2012	\$ 86.21
1	OCTOBER	360708	HW PROG VISION PRO 3H/2C T	75861	10/31/2012	\$ 86.21
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	OCTOBER	S21732	MAID O MIST	3188	11/01/2012	\$ 7.28
Total for 100-000-43202-6007						\$ 456.82
100-000-43205-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71790	CONTRACT 1809	3109	10/15/2012	\$ 123.00
100-000-43205-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	OCTOBER	SERVICE10/08	SERVICE 08/15-09/15	3179	11/01/2012	\$ 239.12
100-000-43205-5120 HEATING SERVICES						

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VENDOR: QUARLES ENERGY SERVICES						
1	OCTOBER	585632	CLARKE COUNTY MAIN FACILIT	75853	10/31/2012 \$	318.87
100-000-43206-3310 REPAIR & MAINTENANCE						
VENDOR: DOLI/BOILER SAFETY						
1	OCTOBER	954066560	CAST IRON BOILER INSPECTIO	75626	10/15/2012 \$	20.00
VENDOR: EXTINGUISHER SALES & SERVICE, LLC						
3	OCTOBER	80191	ANNUAL INSPECTION	75630	10/15/2012 \$	351.00
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71795	CONTRACT 1814	3109	10/15/2012 \$	428.00
1	OCTOBER	71797	CONTRACT 1810	3109	10/15/2012 \$	188.62
2	OCTOBER	71797	CONTRACT 1810	3109	10/15/2012 \$	201.38
2	OCTOBER	72364	CONTRACT AGREEMENT 1803	3109	10/15/2012 \$	705.38
1	OCTOBER	72366	CONTRACT AGREEMENT 1810	3109	10/15/2012 \$	390.00
1	OCTOBER	73377	REPLACE 24 VOLT RELAY PER	3180	11/01/2012 \$	580.00
Total for 100-000-43206-3310						\$ 2,864.38
100-000-43206-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
31	OCTOBER	2048188888	ELECTRIC SERVICE 08/12-09/	3179	11/01/2012 \$	784.57
9	OCTOBER	8894188888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012 \$	135.22
Total for 100-000-43206-5110						\$ 919.79
100-000-43206-5130 WATER & SEWAGE SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	OCTOBER	42745	COOLER RENT OCT	75618	10/15/2012 \$	15.95
VENDOR: DEHAVEN SEVEN-UP CORPORATION						
2	OCTOBER	43392	BERKELEY SPRINGS 5-GALLON	75796	10/31/2012 \$	21.90
VENDOR: TOWN OF BERRYVILLE						
15	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012 \$	154.49
Total for 100-000-43206-5130						\$ 192.34
100-000-43207-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71781	CONTRACT AGREEMENT 1811	3109	10/15/2012 \$	372.00
1	OCTOBER	72367	CONTRACT/AGREEMENT 1811	3109	10/15/2012 \$	372.00
1	OCTOBER	73148	REPLACED PRESSURE TRANSDUC	3180	11/01/2012 \$	2,159.26
Total for 100-000-43207-3310						\$ 2,903.26
100-000-43207-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
30	OCTOBER	2048188888	ELECTRIC SERVICE 08/12-09/	3179	11/01/2012 \$	1,711.01
100-000-43208-3310 REPAIR & MAINTENANCE						
VENDOR: DOLI/BOILER SAFETY						
2	OCTOBER	954066560	CAST IRON BOILER INSPECTIO	75626	10/15/2012 \$	20.00
VENDOR: RIDDLEBERGER BROS INC						

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1	OCTOBER	71789	CONTRACT 1812	3109	10/15/2012 \$	120.00
1	OCTOBER	71791	CONTRACT 1813	3109	10/15/2012 \$	480.00
1	OCTOBER	72368	CONTRACT AGREEMENT 1813	3109	10/15/2012 \$	240.00
2	OCTOBER	72368	CONTRACT AGREEMENT 1813 BI	3109	10/15/2012 \$	240.00
1	OCTOBER	72774	RELOCATE AND REPLACE GAS F	3109	10/15/2012 \$	8,892.00
Total for 100-000-43208-3310						\$ 9,992.00
100-000-43208-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
32	OCTOBER	2048188888	ELECTRIC SERVICE 08/12-09/	3179	11/01/2012 \$	732.24
100-000-43208-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
16	OCTOBER		WATERSEWERBILL WATER AND SEWER BILL	75718	10/15/2012 \$	88.28
100-000-43208-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060886	MM 1/4 COMB WRENCH	75599	10/15/2012 \$	4.29
1	OCTOBER	060914	CAB CLAMP CONNECTOR/SCREW/	75775	10/31/2012 \$	17.34
1	OCTOBER	060965	6X6 ALU DRYWALL PATCH	75775	10/31/2012 \$	12.98
VENDOR: LOWE'S OF WINCHESTER						
1	OCTOBER	2792468	SWITCH BOX/HANDY BOX	75670	10/15/2012 \$	15.24
VENDOR: JNO S. SOLENBERGER INDUSTRIAL						
1	OCTOBER	992925	CONN 3/8 MCCABLE SADDLE GR	75860	10/31/2012 \$	34.19
Total for 100-000-43208-6007						\$ 84.04
100-000-43209-3310 PROFESSIONAL SERVICES						
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71783	CONTRACT AGREEMENT 1815	3109	10/15/2012 \$	645.00
1	OCTOBER	72369	CONTRACT/AGREEMENT 1815	3109	10/15/2012 \$	645.00
Total for 100-000-43209-3310						\$ 1,290.00
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	OCTOBER	8888 0815-0915	HUMANE SOCIET SERVICE 08/1	3179	11/01/2012 \$	495.17
100-000-43209-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	OCTOBER	60046	CLARKE COUNTY MAINT FACILI	75853	10/31/2012 \$	103.30
100-000-43209-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: W W GRAINGER, INC						
3	OCTOBER	9953101426	NAILER/COMPRESSOR KIT/STAP	75810	10/31/2012 \$	17.00
VENDOR: MAURICE ELECTRICAL SUPPLY CO						
2	OCTOBER	S100125765.001	PHI PL-C15MM/28W/27	3166	11/01/2012 \$	35.03
1	OCTOBER	S100125765.002	PHI PL-C15MM/28W/27	3166	11/01/2012 \$	105.08
Total for 100-000-43209-6007						\$ 157.11
100-000-43210-3310 REPAIR & MAINTENANCE						

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VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71786	AGREEMENT 1865	3109	10/15/2012 \$	276.00
100-000-43210-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
9	OCTOBER	0775388888	ELECTRIC SERVICE 08/15-09/	3179	11/01/2012 \$	205.04
100-000-43210-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BATTERY MART						
1	OCTOBER	358013	SEALED LEAD ACID BATTERY	75594	10/15/2012 \$	12.95
100-000-43211-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71788	CONTRACT 1808	3109	10/15/2012 \$	540.00
1	OCTOBER	72365	CONTRACT AGREEMENT 1808	3109	10/15/2012 \$	540.00
1	OCTOBER	729114	WORK ON OFFICE UNIT	3109	10/15/2012 \$	2,231.40
Total for 100-000-43211-3310						\$ 3,311.40
100-000-43211-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	OCTOBER	569	FLOOR WORK STRIP AND REFIN	3181	11/01/2012 \$	1,000.00
100-000-43211-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	OCTOBER	2750088888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012 \$	2,188.33
100-000-43211-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
8	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012 \$	170.50
100-000-43212-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	OCTOBER	71784	CONTRACT AGREEMENT 2032	3109	10/15/2012 \$	312.00
100-000-43212-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
73	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	8.50
74	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	7.43
75	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	14.85
77	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	97.62
78	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	7.54
81	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012 \$	18.42
1	OCTOBER	2750088888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012 \$	270.55
2	OCTOBER	2750088888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012 \$	54.00
Total for 100-000-43212-5110						\$ 478.91
100-000-43212-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
10	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012 \$	262.80
11	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012 \$	62.00

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Total for 100-000-43212-5130						\$ 324.80
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060681	PLAS PAINT TRAY LINER	75599	10/15/2012	\$ 10.74
1	OCTOBER	060953	COP TUB BRUSH/FPT ADAP/BAL	75775	10/31/2012	\$ 48.26
1	OCTOBER	060957	RETURN FROS SILLCOCK FOR D	75775	10/31/2012	\$ 31.99-
2	OCTOBER	060963	MP PRM 9" 3/4 COVER	75775	10/31/2012	\$ 8.98
VENDOR: LOWE'S OF WINCHESTER						
1	OCTOBER	TRANS#35104519	WHITE PANELBOARD	75670	10/15/2012	\$ 19.59
Total for 100-000-43212-6007						\$ 55.58
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
76	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012	\$ 151.01
4	OCTOBER	2750088888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012	\$ 487.39
Total for 100-000-43213-5110						\$ 638.40
100-000-43213-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
9	OCTOBER	WATERSEWERBILL	WATER AND SEWER BILL	75718	10/15/2012	\$ 242.77
100-000-43213-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060881	NUTS/WASHERS	75775	10/31/2012	\$ 8.75
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
79	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012	\$ 182.81
80	OCTOBER	1650088888	SERVICE 08/18 - 09/18	3179	11/01/2012	\$ 15.50
Total for 100-000-43214-5110						\$ 198.31
100-000-43214-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060625	FIELD MARKING LIME	75599	10/15/2012	\$ 329.45
VENDOR: BSN/PASSON'S/GSC/CONLIN SPORTS						
1	OCTOBER	4267377	REPAIR AND MAINT SUPPLIES	75601	10/15/2012	\$ 1,347.84
VENDOR: VALLEY QUARRIES, INC.						
1	OCTOBER	524535	BALLFIELD MIX	75876	10/31/2012	\$ 851.40
Total for 100-000-43214-6007						\$ 2,528.69
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	OCTOBER	2750088888	ELECTRIC SERVICE 08/18-09/	3179	11/01/2012	\$ 77.39
100-000-43215-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: MCCORMICK PAINT						
3	OCTOBER	230103365	FIELD MARKING/PRIMER SEALE	75749	10/16/2012	\$ 883.76

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100-000-43236-3310			REPAIR & MAINTENANCE			
VENDOR:	RIDDLEBERGER BROS INC					
1	OCTOBER	71792	CONTRACT 1806	3109	10/15/2012 \$	216.00
100-000-43236-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
12	OCTOBER	3750088888	ELECTRIC SERVICE 08/10-09/	3179	11/01/2012 \$	51.19
100-000-43236-5120			HEATING SERVICES			
VENDOR:	EMMART OIL COMPANY					
1	OCTOBER	1906062	HEATING OIL	75800	10/31/2012 \$	1,002.96
100-000-43236-5130			WATER & SEWAGE SERVICES			
VENDOR:	TOWN OF BERRYVILLE					
14	OCTOBER		WATERSEWERBILL WATER AND SEWER BILL	75718	10/15/2012 \$	44.14
100-000-43236-6007			REPAIR AND MAINT SUPPLIES			
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	OCTOBER	060848	SW BULB	75775	10/31/2012 \$	1.99
100-000-43237-3310			REPAIR & MAINTENANCE			
VENDOR:	CLARKE COUNTY ROOFING & GUTTERING, INC.					
1	OCTOBER	6914	ROOF WORK ON SOCIAL SERVIC	3072	10/15/2012 \$	220.00
VENDOR:	RIDDLEBERGER BROS INC					
1	OCTOBER	71796	CONTRACT 1807	3109	10/15/2012 \$	428.00
			Total for 100-000-43237-3310		\$	648.00
100-000-43237-5110			ELECTRICAL SERVICES			
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
9	OCTOBER	0801388888	ELECTRIC SERVICE 08/10-09/	3179	11/01/2012 \$	127.97
11	OCTOBER	4980388888	SERVICE 08/10 - 09/10	3179	11/01/2012 \$	669.78
			Total for 100-000-43237-5110		\$	797.75
100-000-43237-5130			WATER & SEWAGE SERVICES			
VENDOR:	TOWN OF BERRYVILLE					
12	OCTOBER		WATERSEWERBILL WATER AND SEWER BILL	75718	10/15/2012 \$	11.04
13	OCTOBER		WATERSEWERBILL WATER AND SEWER BILL	75718	10/15/2012 \$	66.21
			Total for 100-000-43237-5130		\$	77.25
100-000-43237-6007			REPAIR AND MAINT SUPPLIES			
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					
1	OCTOBER	060963	WP 13W T2 SW MINI BULB	75775	10/31/2012 \$	10.28
100-000-52500-5620			CIVIC CONTRIBUTIONS			
VENDOR:	NORTHWESTERN COMMUNITY SERVICES					
1	OCTOBER	2ND QTR FY13	2ND QTR ALLOCATION FOR SUP	75846	10/31/2012 \$	20,500.00
100-000-53230-5699			CIVIC CONTRIBUTIONS			

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VENDOR: SHENANDOAH AREA AGENCY ON AGING						
1	OCTOBER	OCT15INVOICE	QUARTER BEG 10/01/12	3183	11/01/2012 \$	10,000.00
100-000-69100-5699 CIVIC CONTRIBUTIONS						
VENDOR: LORD FAIRFAX COMMUNITY COLLEGE						
1	OCTOBER	3531	BOARDS CONTRIBUTION TO COL	75832	10/31/2012 \$	3,588.75
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	OCTOBER	49956	MAINTENANCE SERVICE CONTRA	75617	10/15/2012 \$	145.83
VENDOR: RICOH USA INC						
1	OCTOBER	5023817034	MAINTENANCE SERVICE CONTRA	75697	10/15/2012 \$	92.07
Total for 100-000-71100-3320						\$ 237.90
100-000-71100-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
7	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	209.65
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	17.06
VENDOR: VERIZON						
18	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	114.34
Total for 100-000-71100-5230						\$ 131.40
100-000-71100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
14	OCTOBER	OCTOBERSTATEMEN	VRPS FALL CONFERENCE REGIS	75768	10/31/2012 \$	45.00
16	OCTOBER	OCTOBERSTATEMEN	VRPS ANNUAL CONFERENCE DIR	75768	10/31/2012 \$	15.00
20	OCTOBER	OCTOBERSTATEMEN	CHILD DEVELOPMENT AND GUID	75768	10/31/2012 \$	52.00
Total for 100-000-71100-5540						\$ 112.00
100-000-71100-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
18	OCTOBER	OCTOBERSTATEMEN	STAPLES 16 SHEET MICR	75768	10/31/2012 \$	249.99
100-000-71100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	OCTOBER	09/16-09/30	PARKS AND REC	3164	11/01/2012 \$	71.33
5	OCTOBER	SQLCD/00036281	FUEL PURCHASES	3095	10/15/2012 \$	16.22
Total for 100-000-71100-6008						\$ 87.55
100-000-71310-5830 REFUNDS						
VENDOR: TRISHA LOFTON						
1	OCTOBER	165021	CRAFT SHOW REFUND	75830	10/31/2012 \$	120.00
100-000-71310-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						

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VENDOR: WALMART COMMUNITY/GECRB						
1	OCTOBER	OCTOBERSTATEMEN	WALMART-ITEMS	75884	10/31/2012 \$	52.13
3	OCTOBER	SEPTSTATEMENT	VARIOUS SUPPLIES	75741	10/15/2012 \$	55.49
Total for 100-000-71310-6013						\$ 107.62
100-000-71310-6014 OTHER OPERATING SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
13	OCTOBER	OCTOBERSTATEMEN	FRONT PUSH BAR GRAINGER	75768	10/31/2012 \$	18.74
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	OCTOBER	060569	CAUTION TAPE	75775	10/31/2012 \$	9.49
VENDOR: WALMART COMMUNITY/GECRB						
3	OCTOBER	OCTOBERSTATEMEN	WALMART-ITEMS	75884	10/31/2012 \$	29.44
2	OCTOBER	SEPTSTATEMENT	MIS. CLEANING SUPPLIES	75741	10/15/2012 \$	64.88
Total for 100-000-71310-6014						\$ 122.55
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: WALMART COMMUNITY/GECRB						
2	OCTOBER	OCTOBERSTATEMEN	WALMART-ITEMS	75884	10/31/2012 \$	6.88
4	OCTOBER	SEPTSTATEMENT	VARIOUS SUPPLIES	75741	10/15/2012 \$	21.32
Total for 100-000-71310-6015						\$ 28.20
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: AMERICAN RED CROSS						
1	OCTOBER	46456	LIFEGUARD RECERT	75587	10/15/2012 \$	54.00
1	OCTOBER	BABYSITTERCLASS	BABYSITTER CLASS	75755	10/31/2012 \$	70.00
VENDOR: XTREME FIT STUDIO						
1	OCTOBER	YOGA/ZUMBA10/15	YOGA/ZUMBA	75605	10/15/2012 \$	258.20
1	OCTOBER	YOGATONE	YOGA TONE CLASS 10/9-10/30	75782	10/31/2012 \$	175.00
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
1	OCTOBER	OCTOBERINVOICE	PATIENT VISITS	75785	10/31/2012 \$	125.00
VENDOR: EARLEY, LATASHA DOZIA						
1	OCTOBER	ACTIVITYSEPT	LEAP N'LEARN TOTS TAKE A B	75799	10/31/2012 \$	91.00
VENDOR: JOHNSTON, JANE						
1	OCTOBER	OCTOBER	FIT FOREVER/FLUID MOTION/T	75655	10/15/2012 \$	391.70
VENDOR: MONTGOMERY, CHRISTEL						
1	OCTOBER	ACTIVITY SEPT	GYMNASTICS CLASSES	3170	11/01/2012 \$	1,136.80
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	OCTOBER	FMIKEDMEDIA	MIXED MEDIA	3103	10/15/2012 \$	51.00
1	OCTOBER	JEWELRYWORKSHOP	JEWELRY WORKSHOP	3177	11/01/2012 \$	85.00
Total for 100-000-71350-3100						\$ 2,437.70
100-000-71350-3600 ADVERTISING						
VENDOR: BB&T FINANCIAL, FSB						
19	OCTOBER	OCTOBERSTATEMEN	HALF PAGE ADVERTISEMENT BL	75768	10/31/2012 \$	125.00
100-000-71350-5560 GROUP TRIPS						

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VENDOR: CHUCK E CHEESE'S #99						
1	OCTOBER	30014	VOID CHECK-ORIG. CK IN HIS	60794	10/23/2012 \$	459.13-
100-000-71350-5830 REFUNDS						
VENDOR: CLARKE COUNTY SS FAMILIES FUND						
1	OCTOBER	164614	REFUND FOR CANCELLATION	75609	10/15/2012 \$	44.00
VENDOR: CATHY COGSWELL						
1	OCTOBER	164964	REFUND FOR CANCELLATION	75787	10/31/2012 \$	15.00
VENDOR: CARA COOLIDGE						
1	OCTOBER	CANCEL REFUND	CANCELLATION REFUND	75613	10/15/2012 \$	40.00
VENDOR: DEBBIE CRABTREE						
1	OCTOBER	REIMBURSEMENT	REIMBURSE FOR CANCELING	75791	10/31/2012 \$	108.00
VENDOR: SHARON HARTMAN						
1	OCTOBER	REIMBURSEMENT	REIMBURSEMENT FOR CANCELLA	75811	10/31/2012 \$	40.00
VENDOR: KUNKEL, KELLY						
1	OCTOBER	164474	REFUND FOR CANCELLATION	75659	10/15/2012 \$	50.00
VENDOR: SUSAN MORRIS						
1	OCTOBER	CANCELLATIONREF	CANCELLATION OF CPR/AED CL	75841	10/31/2012 \$	200.00
VENDOR: TAMMY RUGGIERO						
1	OCTOBER	164479	REFUND FOR CREDIT	75698	10/15/2012 \$	38.00
VENDOR: DEBORAH SNYDER						
1	OCTOBER	164388	REFUND FOR CREDIT BALANCE	75710	10/15/2012 \$	61.00
Total for 100-000-71350-5830						\$ 596.00
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR: COSTCO WHOLESALE INC. #239						
1	OCTOBER	023906017618	FOOD	75614	10/15/2012 \$	453.70
2	OCTOBER	023906017618	VOID VOUCHER TRANSACTION F	75614	10/15/2012 \$	453.70-
4	OCTOBER	023906017618	COOLEY FOOD ITEMS	75747	10/16/2012 \$	453.70
VENDOR: FOOD LION, INC						
1	OCTOBER	271164410401	PARKS AND REC-JELLO	75806	10/31/2012 \$	7.12
1	OCTOBER	281164257846	PARKS AND REC	75806	10/31/2012 \$	93.00
1	OCTOBER	281164297874	PARKS AND REC	75806	10/31/2012 \$	5.97
1	OCTOBER	281164387942	FOOD	75636	10/15/2012 \$	95.27
Total for 100-000-71350-6002						\$ 655.06
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: BB&T FINANCIAL, FSB						
17	OCTOBER	OCTOBERSTATEMEN	BABYSITTERS TRAINING PARTI	75768	10/31/2012 \$	78.78
VENDOR: BSN SPORTS, INC						
1	OCTOBER	94951690	ROLDRI SEAMLESS REPL ROLLE	75779	10/31/2012 \$	130.99
VENDOR: KRAMES STAYWELL, LLC						
1	OCTOBER	6832561	PEDIATRIC AND ADULT FIRST	75823	10/31/2012 \$	157.58
VENDOR: S & S WORLDWIDE						
1	OCTOBER	7483643	FLAG FOOTBALL KITS	75699	10/15/2012 \$	278.73

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VENDOR: TROPHY WORLD						
1	OCTOBER	10109	#131 RIBBONS	75870	10/31/2012 \$	274.00
VENDOR: WALMART COMMUNITY/GECRB						
5	OCTOBER	SEPTSTATEMENT	VARIOUS SUPPLIES	75741	10/15/2012 \$	29.88
Total for 100-000-71350-6013						\$ 949.96
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR: WALMART COMMUNITY/GECRB						
1	OCTOBER	SEPTSTATEMENT	BATTERIES	75741	10/15/2012 \$	4.97
100-000-71350-6015 MERCHANDISE FOR RESALE						
VENDOR: VRPS						
1	OCTOBER	KINGSDOMINION	KINGS DOMINION TICKETS	75738	10/15/2012 \$	190.00
100-000-73200-5699 CIVIC CONTRIBUTIONS						
VENDOR: HANDLEY REGIONAL LIBRARY						
1	OCTOBER	OCTOBER1INVOICE	OCT-NOV-DEC APPROPRIATION	75645	10/15/2012 \$	45,529.75
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	OCTOBER	LEGALSVS-SEPT1	LEGAL SERVICES	3083	10/15/2012 \$	32.00
100-000-81110-3140 ENGINEERING REVIEW EXPENDITURES						
VENDOR: CHESTER ENGINEERS						
1	OCTOBER	41067	VERIZON WIRELESS PLAN REVI	3070	10/15/2012 \$	791.89
1	OCTOBER	41068	KEYSTONE BAPTIST CHURCH	3070	10/15/2012 \$	236.73
1	OCTOBER	41069	MEETING W/PE AT CC	3070	10/15/2012 \$	394.15
1	OCTOBER	6454299	PROFESSIONAL SERVICES SEPT	3142	11/01/2012 \$	236.73
VENDOR: PIEDMONT GEOTECHNICAL, INC.						
1	OCTOBER	1451VASEPT	ENGINEERING REVIEW EXPENDI	3107	10/15/2012 \$	247.50
1	OCTOBER	OCTOBER2012INV	TAX MAP 9 A 62B-WOODBERRY	3107	10/15/2012 \$	165.00
Total for 100-000-81110-3140						\$ 2,072.00
100-000-81110-3500 PRINTING AND BINDING						
VENDOR: COMMERCIAL PRESS						
1	OCTOBER	105834	COMPREHENSIVE PLAN	3073	10/15/2012 \$	274.80
100-000-81110-5210 POSTAL SERVICES						
VENDOR: PURCHASE POWER						
8	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	125.29
VENDOR: TREASURER, CLARKE COUNTY						
6	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	15.25
Total for 100-000-81110-5210						\$ 140.54
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
20	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	2.90
VENDOR: VERIZON						

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19	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	13.75

						\$ 16.65
Total for 100-000-81110-5230						
100-000-81110-5510 TRAVEL MILEAGE						
VENDOR: TEETOR, ALLISON						
1	OCTOBER	REIMBURSEMILES	REIMBURSEMENT FOR MILEAGE	3122	10/15/2012 \$	165.39
100-000-81110-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
23	OCTOBER	OCTOBERSTATEMEN	PLANNING DEPT HP TONER LAS	75768	10/31/2012 \$	262.91
100-000-81110-6012 BOOKS AND SUBSCRIPTIONS						
VENDOR: TREASURER, CLARKE COUNTY						
7	OCTOBER	PETTYCASHREFUND	REFUND TO PETTY CASH	75720	10/15/2012 \$	21.99
100-000-81520-3160 BOARD SERVICES						
VENDOR: BOYLES, JERRY L						
1	OCTOBER	ATTEND0926BADA	PAYMENT FOR ATTENDING BADA	3065	10/15/2012 \$	25.00
VENDOR: CONSERVATION EASEMENT						
1	OCTOBER	ATTEND0926BADA	PAYMENT FOR ATTENDING BADA	3102	10/15/2012 \$	25.00
VENDOR: SMART, KATHY						
1	OCTOBER	ATTEND0926BADA	PAYMENT FOR ATTENDING BADA	3115	10/15/2012 \$	25.00

						\$ 75.00
Total for 100-000-81520-3160						
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
2	OCTOBER	LEGALSVS-SEPT1	LEGAL SERVICES	3083	10/15/2012 \$	232.00
100-000-81600-3160 BOARD SERVICES						
VENDOR: BOUFFAULT, ROBINA RICH						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3064	10/15/2012 \$	50.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3138	11/01/2012 \$	50.00
VENDOR: BRUMBACK, CLAY						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3067	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3140	11/01/2012 \$	50.00
VENDOR: CONSERVATION EASEMENT						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3068	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3141	11/01/2012 \$	50.00
VENDOR: MCFILLEN, THOMAS						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3097	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3167	11/01/2012 \$	50.00
VENDOR: NELSON, CLIFF						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3101	10/15/2012 \$	100.00
VENDOR: CONSERVATION EASEMENT						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3102	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3176	11/01/2012 \$	50.00
VENDOR: STEINMETZ, WILLIAM A.						

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1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3119	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3186	11/01/2012 \$	50.00
VENDOR: THUSS, RICHARD						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3124	10/15/2012 \$	50.00
VENDOR: TURKEL, JON						
1	OCTOBER	OCT2MEETING	PAYMENT TO PLANNING COMMIS	3126	10/15/2012 \$	100.00
1	OCTOBER	PLANNCOMMISION	ATTEND WORKSHOP MEETING ON	3192	11/01/2012 \$	50.00
Total for 100-000-81600-3160						\$ 1,150.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	OCTOBER	10/01INVOICE	PROJECT HOPE/AGENDA/MINUTE	3159	11/01/2012 \$	165.00
100-000-81800-3160 BOARD SERVICES						
VENDOR: BAKER, H.M.						
1	OCTOBER	ATTENDMEETING	ATTEND HISTORIC PRESERVATI	3060	10/15/2012 \$	25.00
VENDOR: FIELDS, BETSY						
1	OCTOBER	ATTENDMEETING	ATTEND HISTORIC PRESERVATI	3079	10/15/2012 \$	25.00
VENDOR: GILPIN, THOMAS T						
1	OCTOBER	ATTENDMEETING	ATTEND HISTORIC PRESERVATI	75640	10/15/2012 \$	25.00
VENDOR: NELSON, CLIFF						
1	OCTOBER	ATTENDMEETING	ATTEND HISTORIC PRESERVATI	3101	10/15/2012 \$	25.00
Total for 100-000-81800-3160						\$ 100.00
100-000-82600-5510 TRAVEL MILEAGE						
VENDOR: LAURA NOWELL SHIFFLETT						
1	OCTOBER	PARTMMILEAGE	PART TIME WORK IN SEPTEMBE	3184	11/01/2012 \$	194.82
100-000-83100-3100 PROFESSIONAL SERVICES						
VENDOR: VAE4-HA						
1	OCTOBER	ANNUALCONF	CONFERENCE REGISTRATION 18	75875	10/31/2012 \$	63.00
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	OCTOBER	T251519	MONTHLYLY RECURRING CHARGES	75622	10/15/2012 \$	6.74
VENDOR: VERIZON						
20	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	30.59
Total for 100-000-83100-5230						\$ 37.33
100-000-83100-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE PRESBYTERIAN CHURCH						
2	OCTOBER	FACILIFY USE	VOID VOUCHER TRANSACTION F	71189	06/15/2011 \$	50.00-
1	OCTOBER	REISSUECHECK	REISSUE OF CHECK 71189 FAC	75771	10/31/2012 \$	50.00
VENDOR: PURCHASE POWER						
12	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	347.24
Total for 100-000-83100-6014						\$ 347.24

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
225-127-31200-3000 PURCHASED SERVICES						
VENDOR: CELLEBRITE USA CORP						
1	OCTOBER	Q-04933-Y	SOFTWARE UPGRADE	75603	10/15/2012 \$	999.00
225-127-31200-5230 TELECOMMUNICATIONS						
VENDOR: SPRINT DATA SERVICES						
1	OCTOBER	862688664-020	MONTHLY INVOICE	75714	10/15/2012 \$	381.48
225-127-31200-5500 TRAVEL						
VENDOR: OLIVIA MEADOWS						
2	OCTOBER	GTF2010DDBX0690	GTF2010-DD-BX-0690 AZ CONF	75837	10/31/2012 \$	60.00
225-127-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: OLIVIA MEADOWS						
1	OCTOBER	GTF2010DDBX0690	GTF2010-DD-BX-0690 AZ CONF	75837	10/31/2012 \$	194.41
VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE						
1	OCTOBER	GTF2010DDBX0690	GTF2010-DD-BX-0690 AZ CONF	75845	10/31/2012 \$	1,343.70
Total for 225-127-31200-5530						\$ 1,538.11
225-127-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE						
2	OCTOBER	GTF2010DDBX0690	GTF2010-DD-BX-0690 AZ CONF	75845	10/31/2012 \$	325.00
225-127-31200-6000 MATERIALS AND SUPPLIES						
VENDOR: IMPRESSIONS PLUS						
1	OCTOBER	190450	BINDING/COVER	75818	10/31/2012 \$	470.54
1	OCTOBER	FC5056	FINANCE CHARGES	75818	10/31/2012 \$	7.05
1	OCTOBER	FC5102	FINANCE CHARGES	75818	10/31/2012 \$	7.16
1	OCTOBER	FC5166	FINANCE CHARGES	75818	10/31/2012 \$	7.65
1	OCTOBER	FC5268	FINANCE CHARGES	75818	10/31/2012 \$	8.26
1	OCTOBER	FC5360	FINANCE CHARGES	75818	10/31/2012 \$	7.50
Total for 225-127-31200-6000						\$ 508.16
231-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
6	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	527.78
7	OCTOBER	STATEMENTOCT	MEALS/HOTEL TO RICHMOND	75768	10/31/2012 \$	512.76
Total for 231-000-31200-5530						\$ 1,040.54
231-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: VNVWC, INC.						
1	OCTOBER	00628	REGISTRATION FOR 30TH ANNU	75882	10/31/2012 \$	175.00
231-000-31200-5800 MISCELLANEOUS						

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=====						
VENDOR:	BB&T FINANCIAL, FSB					
5	OCTOBER	STATEMENTOCT	STATEMENT ENDING 10/09/201	75768	10/31/2012 \$	5.00
235-000-82700-3100 PROFESSIONAL SERVICES						
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
1	OCTOBER	LEGALSVCSEPT	LEGAL SERVICES FOR SEPT	3083	10/15/2012 \$	140.50
235-000-82700-6001 MATERIALS AND SUPPLIES						
VENDOR:	PURCHASE POWER					
10	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	2.75
301-800-94298-3140 ENGINEERING & ARCHITECTURAL						
VENDOR:	CHESTER ENGINEERS					
1	OCTOBER	41066	MEETING WITH CC STAFF 08/1	3070	10/15/2012 \$	180.03
301-800-94299-8207 EDP EQUIPMENT						
VENDOR:	DALY COMPUTERS, INC.					
1	OCTOBER	PSI0948866	EDP EQUIPMENT	3074	10/15/2012 \$	3,090.00
VENDOR:	RICOH USA INC					
1	OCTOBER	1036094288	NETWORK AND SCAN CONNECT	75697	10/15/2012 \$	300.00
1	OCTOBER	1036094289	MAIN SERVICE CONTRACT	75697	10/15/2012 \$	4,400.00
Total for 301-800-94299-8207						\$ 7,790.00
301-800-94337-3140 ENGINEERING & ARCHITECTURAL						
VENDOR:	MAIN STREET ARCHITECTURE					
1	OCTOBER	20845	CC RECREATION CENTER COLUM	75834	10/31/2012 \$	2,957.63
301-800-94337-8112 CONSTRUCTION						
VENDOR:	MINGHINI'S GENERAL CONTRACTORS, INC.					
1	OCTOBER	PAYMENT #8	PAYMENT #8	75840	10/31/2012 \$	144,103.68
VENDOR:	TRIAD ENGINEERING, INC					
1	OCTOBER	50446	CONTROLLED FILL MONITORING	75869	10/31/2012 \$	256.40
Total for 301-800-94337-8112						\$ 144,360.08
TOTAL DEFINITION TYPE 0 :						\$ 160,463.28
TOTAL EXPENDITURES :						\$ 160,463.28
TOTAL for FISCAL YEAR 2013 :						\$ 160,463.28
TOTAL PAYMENTS :						\$ 160,463.28

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Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

607-000-12530-4300 CENTRAL PURCHASING/STORE

VENDOR: B W WILSON PAPER CO INC						
1	OCTOBER	1524573	CONTR COPY PAPER VARIOUS C	75761	10/31/2012 \$	1,821.80
VENDOR: BB&T FINANCIAL, FSB						
10	OCTOBER	STATEMENTOCT	HP505A LASERJET CARTRIDGE	75768	10/31/2012 \$	150.50
13	OCTOBER	STATEMENTOCT	VA STATE FLAG NYLON 3X5	75768	10/31/2012 \$	106.20
VENDOR: INDEPENDENT STATIONERS						
2	OCTOBER	IN-000225756	BNDER, LTR, INK CART	75652	10/15/2012 \$	151.18
1	OCTOBER	IN-000227029	CASSETTE TONER LABELS	75652	10/15/2012 \$	150.74
VENDOR: QUILL CORPORATION						
2	OCTOBER	5810444	HP CART INK	75695	10/15/2012 \$	370.80
1	OCTOBER	6024716	PAPER BLACK TONER	75695	10/15/2012 \$	406.55
1	OCTOBER	6249937	HP 60XI BLACK/TRI COLOR TO	75854	10/31/2012 \$	192.72
1	OCTOBER	6317064	OKI 52116002 TNR CTG	75854	10/31/2012 \$	163.10
1	OCTOBER	6454299	EPSON BLACK INT/HP BLACK I	75854	10/31/2012 \$	143.58

Total for 607-000-12530-4300 \$ 3,657.17

607-000-12530-5210 POSTAL SERVICES

VENDOR: BENNETT, BRENDA						
2	OCTOBER	MILESREIMBURSE	MILEAGE REIMBURSEMENT	3061	10/15/2012 \$	7.60
VENDOR: PURCHASE POWER						
4	OCTOBER	2012277	POSTAGE THRU 09/17	75692	10/15/2012 \$	315.95
VENDOR: SUPPLY ROOM COMPANIES, THE						
1	OCTOBER	1780341-0	MIS CENTRAL STORE SUPPLIES	3121	10/15/2012 \$	219.02

Total for 607-000-12530-5210 \$ 542.57

607-000-12530-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA						
14	OCTOBER	T251519	MONTHLY RECURRING CHARGES	75622	10/15/2012 \$	18.37
VENDOR: VERIZON						
31	OCTOBER	VERIZONSEPT	VERIZON BILL MASTER 34Y	75730	10/15/2012 \$	99.07

Total for 607-000-12530-5230 \$ 117.44

607-000-12530-5510 TRAVEL MILEAGE

VENDOR: BENNETT, BRENDA						
1	OCTOBER	MILESREIMBURSE	MILEAGE REIMBURSEMENT	3061	10/15/2012 \$	15.40

607-000-12530-5810 DUES & MEMBERSHIPS

VENDOR: VAGP						
1	OCTOBER	1164232	ANNUAL MEMBERSHIP	75725	10/15/2012 \$	35.00

711-000-96100-2600 UNEMPLOYMENT INSURANCE CLAIMS

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VENDOR:	VIRGINIA EMPLOYMENT COMMISSION					
1	OCTOBER	QTRENDING09/30	UNEMPLOYMENT BENEFITS	75881	10/31/2012 \$	6,488.00
2	OCTOBER	QTRENDING09/30	UNEMPLOYMENT BENEFITS	75881	10/31/2012 \$	869.90
			Total for 711-000-96100-2600		\$	7,357.90
732-000-12530-3000	PURCHASED SERVICES - TRANSACTION FEE					
VENDOR:	WAGE WORKS					
1	OCTOBER	125AI0199995	FLEX PLAN MTHLY ADMIN/COMP	75883	10/31/2012 \$	622.25
735-000-12550-2300	Health Insurance Payments					
VENDOR:	ANTHEM BLUE CROSS/BLUE SHIELD					
24	OCTOBER	100505-00	Health Insurance Payments	12788	10/30/2012 \$	9,388.00
			TOTAL DEFINITION TYPE 0	:	\$	21,735.73
			TOTAL EXPENDITURES	:	\$	21,735.73
			TOTAL for FISCAL YEAR 2013	:	\$	21,735.73
			TOTAL PAYMENTS	:	\$	21,735.73

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 9,200.00	\$ 1,150.00	\$ 4,600.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 1,056.00	\$ 595.40	\$ 71.41	\$ 303.70	\$ 156.90	85.14
2300	HOSPITAL/MEDICAL PLANS	\$ 10,720.00	\$ 6,835.84	\$ 1,281.72	\$ 2,563.44	\$ 1,320.72	87.68
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 375.00	\$ 8,625.00	4.17
3600	ADVERTISING	\$ 6,000.00	\$ 0.00	\$ 182.00	\$ 724.00	\$ 5,276.00	12.07
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 27.99	\$ 27.99	\$ 272.01	9.33
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 9.52	\$ 10.42	\$ 10.42	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 5,917.00	\$ 583.00	91.03
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 90.00	\$ 1,715.31	\$ 1,284.69	57.18
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 145.81	\$ 304.08	\$ 1,295.92	19.00
5810	DUES & ASSOC. MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 400.00	\$ 4,026.00	\$ 1,174.00	77.42
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 193.78	\$ 393.78	\$ 106.22	78.76
11010	BOARD OF SUPERVISORS	\$ 57,676.00	\$ 16,631.24	\$ 3,372.23	\$ 20,960.72	\$ 20,084.04	65.18
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 143,463.33	\$ 17,932.92	\$ 71,731.68	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 437.50	\$ 437.50	100.00
2100	FICA BENEFITS	\$ 16,462.00	\$ 10,530.14	\$ 1,316.27	\$ 5,298.54	\$ 633.32	96.15
2210	VSRS BENEFITS	\$ 26,125.00	\$ 17,416.47	\$ 2,177.05	\$ 8,708.20	\$ 0.33	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 18,423.00	\$ 12,281.68	\$ 1,535.21	\$ 6,140.84	\$ 0.48	100.00
2400	LIFE INSURANCE	\$ 2,561.00	\$ 1,707.20	\$ 213.41	\$ 853.62	\$ 0.18	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 190.00	\$ 0.00	\$ 0.00	\$ 191.63	\$ 1.63	100.86
3100	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 1,057.23	\$ 0.00	\$ 188.77	\$ 746.00	249.20
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 528.73	\$ 1,471.27	26.44
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 458.31	\$ 60.96	\$ 188.28	\$ 353.41	64.66
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 54.40	\$ 945.60	5.44
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,500.00	\$ 0.00	\$ 300.00	\$ 803.00	\$ 697.00	53.53
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 391.04	\$ 608.96	39.10
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 50.11	\$ 252.45	\$ 947.55	21.04
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 340.67	\$ 529.86	\$ 820.14	39.25
12110	COUNTY ADMINISTRATOR	\$ 293,006.00	\$ 186,914.36	\$ 23,926.60	\$ 96,298.54	\$ 9,793.10	96.66
FUNC 12210 LEGAL SERVICES							
1100	SALARIES/WAGES - REGULAR	\$ 34,554.00	\$ 0.00	\$ 0.00	\$ 4,740.13	\$ 29,813.87	13.72
2100	FICA	\$ 2,644.00	\$ 0.00	\$ 0.00	\$ 363.24	\$ 2,280.76	13.74
2210	VSRS	\$ 4,195.00	\$ 0.00	\$ 0.00	\$ 575.45	\$ 3,619.55	13.72
2400	LIFE INSURANCE	\$ 411.00	\$ 0.00	\$ 0.00	\$ 57.73	\$ 353.27	14.05
3100	PROFESSIONAL SERVICES	\$ 32,000.00	\$ 0.00	\$ 1,381.00	\$ 4,120.38	\$ 27,879.62	12.88
12210	LEGAL SERVICES	\$ 73,804.00	\$ 0.00	\$ 1,381.00	\$ 9,856.93	\$ 63,947.07	13.36
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 137,820.00	\$ 91,880.00	\$ 11,485.00	\$ 45,940.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 10,544.00	\$ 6,446.17	\$ 805.78	\$ 3,223.12	\$ 874.71	91.70
2210	VSRS BENEFITS	\$ 16,731.00	\$ 11,154.23	\$ 1,394.28	\$ 5,577.12	\$ 0.35	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 21,465.00	\$ 12,592.16	\$ 1,574.02	\$ 6,296.08	\$ 2,576.76	88.00
2400	LIFE INSURANCE	\$ 1,640.00	\$ 1,093.39	\$ 136.66	\$ 546.66	\$ 0.05	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 180.00	\$ 0.00	\$ 0.00	\$ 122.73	\$ 57.27	68.18

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 750.00	\$ 154.95	\$ 22.05	\$ 54.75	\$ 54.75	\$ 540.30	27.96
3500	PRINTING AND BINDING	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 142.77	\$ 142.77	\$ 1,057.23	11.90
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
4100	DATA PROCESSING	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800.00	0.00
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 122.14	\$ 402.14	\$ 402.14	\$ 2,597.86	13.40
5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 0.00	\$ 37.16	\$ 112.51	\$ 112.51	\$ 1,087.49	9.38
5510	TRAVEL MILEAGE	\$ 600.00	\$ 0.00	\$ 359.64	\$ 559.44	\$ 559.44	\$ 40.56	93.24
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 301.11	\$ 898.87	\$ 898.87	\$ 1,101.13	44.94
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 410.00	\$ 410.00	\$ 590.00	41.00
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 58.50	\$ 115.80	\$ 115.80	\$ 984.20	10.53
6012	BOOKS AND SUBSCRIPTIONS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 800.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
12310	COMMISSIONER OF REVENUE	\$ 202,730.00	\$ 123,320.90	\$ 16,296.34	\$ 64,401.99	\$ 64,401.99	\$ 15,007.11	92.60
3320	FUNC 12320 ASSESSOR MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
1100	FUNC 12410 TREASURER SALARIES - REGULAR	\$ 161,427.00	\$ 107,618.00	\$ 13,452.25	\$ 53,809.00	\$ 53,809.00	\$ 0.00	100.00
2100	FICA BENEFITS	\$ 12,350.00	\$ 8,165.97	\$ 1,020.75	\$ 4,083.00	\$ 4,083.00	\$ 101.03	99.18
2210	VSRS BENEFITS	\$ 19,597.00	\$ 13,064.83	\$ 1,633.10	\$ 6,532.40	\$ 6,532.40	\$ 0.23	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 10,254.00	\$ 6,836.08	\$ 854.48	\$ 3,417.92	\$ 3,417.92	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,921.00	\$ 1,280.68	\$ 160.07	\$ 640.30	\$ 640.30	\$ 0.02	100.00
2700	WORKERS COMPENSATION INSURANCE	\$ 210.00	\$ 0.00	\$ 0.00	\$ 143.75	\$ 143.75	\$ 66.25	68.45
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 22.05	\$ 66.15	\$ 66.15	\$ 233.85	22.05
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 154.96	\$ 0.00	\$ 32.69	\$ 32.69	\$ 212.35	46.91
3500	PRINTING AND BINDING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 142.78	\$ 142.78	\$ 8,357.22	1.68
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 19,000.00	\$ 0.00	\$ 8,409.47	\$ 8,409.47	\$ 8,409.47	\$ 10,590.53	44.26
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 23.83	\$ 47.42	\$ 47.42	\$ 752.58	5.93
5306	SURETY BONDS	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.00	0.00
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 200.00	\$ 1,180.47	\$ 1,180.47	\$ 819.53	59.02
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 680.00	\$ 680.00	\$ 320.00	68.00
6001	OFFICE SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 58.50	\$ 1,349.43	\$ 1,349.43	\$ 3,150.57	29.99
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
12410	TREASURER	\$ 244,369.00	\$ 137,120.52	\$ 25,834.50	\$ 80,534.78	\$ 80,534.78	\$ 26,713.70	89.07
1100	FUNC 12510 DATA PROCESSING SALARIES & WAGES - REGULAR	\$ 122,425.00	\$ 81,616.67	\$ 10,202.08	\$ 40,808.32	\$ 40,808.32	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 367.50	\$ 855.00	\$ 855.00	\$ 855.00	100.00
2100	FICA BENEFITS	\$ 9,366.00	\$ 5,613.75	\$ 729.83	\$ 2,872.28	\$ 2,872.28	\$ 879.97	90.60
2210	VSRS	\$ 14,862.00	\$ 9,908.24	\$ 1,238.54	\$ 4,954.16	\$ 4,954.16	\$ 0.40	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 13,762.00	\$ 9,174.24	\$ 1,146.78	\$ 4,587.12	\$ 4,587.12	\$ 0.64	100.00
2400	LIFE INSURANCE	\$ 1,457.00	\$ 971.23	\$ 121.41	\$ 485.63	\$ 485.63	\$ 0.14	99.99
2700	WORKER'S COMPENSATION	\$ 150.00	\$ 0.00	\$ 0.00	\$ 110.32	\$ 110.32	\$ 39.68	73.55
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 1,700.00	\$ 0.00	\$ 450.00	\$ 450.00	\$ 7,850.00	21.50
3320	MAINTENANCE SERVICE CONTRACT	\$ 42,000.00	\$ 9,081.00	\$ 1,172.12	\$ 24,058.12	\$ 24,058.12	\$ 8,860.88	78.90
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 1.95	\$ 4.41	\$ 4.41	\$ 495.59	0.88
5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 7,576.94	\$ 5,130.13	\$ 13,197.77	\$ 13,197.77	\$ 14,225.29	59.36
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 98.96	\$ 98.96	\$ 401.04	19.79
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 107.68	\$ 434.51	\$ 434.51	\$ 1,565.49	21.73
6012	BOOKS & SUBSCRIPTIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 428.29	\$ 428.29	\$ 428.29	100.00
8207	EDP EQUIPMENT	\$ 19,000.00	\$ 1,792.00	\$ 4,306.00	\$ 4,880.23	\$ 4,880.23	\$ 12,327.77	35.12

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
12510	DATA PROCESSING	\$ 271,222.00	\$ 127,434.07	\$ 24,524.02	\$	\$ 98,225.12	\$ 45,562.81	83.20
	FUNC 13100 ELECTORAL BOARD AND OFFICIALS							
1300	SALARIES - PART TIME	\$ 7,512.00	\$ 0.00	\$ 2,004.64	\$	\$ 2,004.64	\$ 5,507.36	26.69
2100	FICA	\$ 575.00	\$ 0.00	\$ 153.35	\$	\$ 153.35	\$ 421.65	26.67
2700	WORKER'S COMPENSATION	\$ 15.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 15.00	0.00
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 502.20	\$	\$ 502.20	\$ 3,697.80	11.96
3160	ELECTORAL BOARD SERVICES	\$ 8,525.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 8,525.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,220.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 5,220.00	0.00
3500	PRINTING AND BINDING	\$ 2,500.00	\$ 0.00	\$ 264.55	\$	\$ 264.55	\$ 2,235.45	10.58
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 340.00	0.00
5210	POSTAL SERVICES	\$ 2,500.00	\$ 0.00	\$ 244.40	\$	\$ 244.40	\$ 2,255.60	9.78
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,050.00	0.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 350.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$	\$ 9.53	\$ 590.47	1.59
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 190.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 190.00	0.00
6000	MATERIAL AND SUPPLIES	\$ 600.00	\$ 0.00	\$ 41.93	\$	\$ 92.73	\$ 507.27	15.46
13100	ELECTORAL BOARD AND OFFICIALS	\$ 34,177.00	\$ 0.00	\$ 3,211.07	\$	\$ 3,271.40	\$ 30,905.60	9.57
	FUNC 13200 REGISTRAR							
1100	SALARIES - REGULAR	\$ 45,531.00	\$ 30,354.00	\$ 3,794.25	\$	\$ 15,177.00	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 728.00	\$	\$ 2,405.00	\$ 6,435.00	27.21
2100	FICA BENEFITS	\$ 4,160.00	\$ 2,333.12	\$ 347.34	\$	\$ 1,350.54	\$ 476.34	88.55
2210	VRSR BENEFITS	\$ 5,527.00	\$ 3,684.98	\$ 460.62	\$	\$ 1,842.48	\$ 0.46	100.01
2400	LIFE INSURANCE	\$ 542.00	\$ 361.22	\$ 45.15	\$	\$ 180.60	\$ 0.18	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 105.00	\$ 0.00	\$ 0.00	\$	\$ 41.32	\$ 63.68	39.35
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 251.25	\$	\$ 251.25	\$ 51.25	125.63
3320	MAINTENANCE & SERVICE CONTRACT	\$ 100.00	\$ 150.14	\$ 0.00	\$	\$ 29.86	\$ 80.00	180.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 458.31	\$ 57.13	\$	\$ 188.09	\$ 253.60	71.82
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$	\$ 148.12	\$ 1.88	98.75
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 0.00	\$	\$ 286.99	\$ 563.01	33.76
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 150.00	0.00
6001	OFFICE SUPPLIES	\$ 700.00	\$ 0.00	\$ 196.90	\$	\$ 568.00	\$ 132.00	81.14
13200	REGISTRAR	\$ 67,755.00	\$ 37,341.77	\$ 5,880.64	\$	\$ 22,469.25	\$ 7,943.98	88.28
	FUNC 21100 CIRCUIT COURT							
2100	FICA	\$ 0.00	\$ 360.00	\$ 0.00	\$	\$ 0.00	\$ 360.00	100.00
5841	COMPENSATION OF JURORS	\$ 2,000.00	\$ 0.00	\$ 150.00	\$	\$ 900.00	\$ 1,100.00	45.00
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 180.00	0.00
7001	SHARED COURT SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 10,000.00	0.00
21100	CIRCUIT COURT	\$ 12,180.00	\$ 360.00	\$ 150.00	\$	\$ 900.00	\$ 11,640.00	4.43
	FUNC 21200 GENERAL DISTRICT COURT							
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$	\$ 322.50	\$ 322.50	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 200.00	\$ 0.00	\$	\$ 0.00	\$ 200.00	100.00
5210	POSTAL SERVICES	\$ 744.00	\$ 649.00	\$ 0.00	\$	\$ 255.07	\$ 160.07	121.51
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 253.39	\$	\$ 434.70	\$ 1,565.30	21.73
5810	DUES & MEMBERSHIPS	\$ 85.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 85.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$	\$ 97.80	\$ 1,402.20	6.52
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 0.00	\$	\$ 128.04	\$ 471.96	21.34
8201	MACHINERY & EQUIPMENT	\$ 135.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 135.00	0.00
21200	GENERAL DISTRICT COURT	\$ 5,064.00	\$ 849.00	\$ 253.39	\$	\$ 1,238.11	\$ 2,976.89	41.21
	FUNC 21300 MAGISTRATE							

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5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 13.76		\$ 41.94	\$ 958.06	4.19	
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS' OFFICE								
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 313.62	\$ 86.38		\$ 86.38	\$ 821.00	32.76	
5210	POSTAL SERVICES	\$ 550.00	\$ 373.00	\$ 0.00		\$ 97.65	\$ 79.35	85.57	
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 63.67		\$ 189.45	\$ 510.55	27.06	
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00		\$ 40.00	\$ 260.00	13.33	
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00	
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 4,771.00	\$ 686.62	\$ 150.05		\$ 413.48	\$ 3,670.90	23.06	
	FUNC 21600 CLERK OF THE CIRCUIT COURT								
1100	Salaries - Regular	\$ 21,400.00	\$ 108,895.44	\$ 13,611.93		\$ 17,611.93	\$ 105,107.37	591.16	
1300	Salaries - Part Time	\$ 0.00	\$ 0.00	\$ 417.50		\$ 417.50	\$ 417.50	100.00	
2100	FICA BENEFITS	\$ 12,814.00	\$ 8,842.10	\$ 1,092.20		\$ 4,269.15	\$ 297.25	102.32	
2210	VSRS BENEFITS	\$ 20,335.00	\$ 13,219.91	\$ 1,652.49		\$ 6,634.60	\$ 480.49	97.64	
2300	HEALTH INSURANCE BENEFITS	\$ 10,300.00	\$ 6,835.84	\$ 854.48		\$ 3,417.92	\$ 46.24	99.55	
2400	LIFE INSURANCE	\$ 1,993.00	\$ 1,295.86	\$ 161.98		\$ 666.72	\$ 30.42	98.47	
2700	WORKER'S COMPENSATION	\$ 180.00	\$ 0.00	\$ 0.00		\$ 147.55	\$ 32.45	81.97	
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,000.00	0.00	
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 150.00	0.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 402.00	\$ 201.00		\$ 402.00	\$ 196.00	80.40	
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$ 0.00		\$ 654.08	\$ 354.08	218.03	
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 574.95		\$ 2,312.83	\$ 4,687.17	33.04	
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 349.05		\$ 709.05	\$ 2,290.95	23.64	
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$ 69.70		\$ 201.79	\$ 798.21	20.18	
6001	OFFICE SUPPLIES	\$ 6,000.00	\$ 0.00	\$ 567.96		\$ 1,864.42	\$ 4,135.58	31.07	
21600	CLERK OF THE CIRCUIT COURT	\$ 88,472.00	\$ 139,491.15	\$ 19,553.24		\$ 39,309.54	\$ 90,328.69	202.10	
	FUNC 21900 VICTIM/WITNESS PROGRAM								
1300	SALARIES/WAGES - PART TIME	\$ 28,965.00	\$ 19,310.01	\$ 2,413.74		\$ 9,654.96	\$ 0.03	100.00	
2100	FICA	\$ 2,217.00	\$ 1,460.50	\$ 182.56		\$ 730.24	\$ 26.26	98.82	
2210	VSRS	\$ 3,516.00	\$ 2,344.23	\$ 293.03		\$ 1,172.12	\$ 0.35	100.01	
2300	Health Insurance	\$ 3,978.00	\$ 3,417.92	\$ 427.24		\$ 1,708.96	\$ 1,148.88	128.88	
2400	LIFE INSURANCE	\$ 345.00	\$ 296.12	\$ 37.02		\$ 148.07	\$ 99.19	128.75	
2700	WORKER'S COMPENSATION	\$ 0.00	\$ 0.00	\$ 0.00		\$ 33.24	\$ 33.24	100.00	
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 150.00		\$ 150.00	\$ 150.00	100.00	
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 13.08		\$ 13.08	\$ 13.08	100.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 500.00	0.00	
6001	OFFICE SUPPLIES	\$ 220.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 220.00	0.00	
21900	VICTIM/WITNESS PROGRAM	\$ 39,741.00	\$ 26,828.78	\$ 3,216.67		\$ 13,310.67	\$ 398.45	101.00	
	FUNC 21920 COURT SERVICES DETOXIFICATION								
3845	PURCHASED SERVICES - DETOX	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,000.00	0.00	
	FUNC 21930 BLUE RIDGE LEGAL SERVICES								
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 2,000.00	\$ 0.00	100.00	
	FUNC 21940 REGIONAL COURT SERVICES								
5699	CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$ 0.00		\$ 3,759.00	\$ 0.00	100.00	
	FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 183,840.00	\$ 122,072.67	\$ 15,259.11		\$ 60,829.02	\$ 938.31	99.49	
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,040.00		\$ 3,808.00	\$ 8,492.00	30.96	
2100	FICA BENEFITS	\$ 15,005.00	\$ 10,449.61	\$ 1,386.92		\$ 5,487.67	\$ 932.28	106.21	
2210	VSRS BENEFITS	\$ 22,318.00	\$ 14,053.18	\$ 1,756.65		\$ 7,609.14	\$ 655.68	97.06	
2300	HEALTH INSURANCE BENEFITS	\$ 10,163.00	\$ 6,835.84	\$ 854.48		\$ 3,417.92	\$ 90.76	100.89	

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2400	LIFE INSURANCE	\$ 2,188.00	\$ 1,377.54	\$ 172.19	\$	\$ 747.21	\$ 63.25	97.11
2700	WORKERS COMPENSATION INSURANCE	\$ 210.00	\$ 0.00	\$ 0.00	\$	\$ 174.59	\$ 35.41	83.14
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 0.00	\$ 73.62	\$	\$ 193.06	\$ 806.94	19.31
5210	POSTAL SERVICES	\$ 900.00	\$ 0.00	\$ 254.80	\$	\$ 254.80	\$ 645.20	28.31
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 48.44	\$	\$ 146.75	\$ 453.25	24.46
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$	\$ 1,157.18	\$ 2,342.82	33.06
5549	WITNESS TRAVEL EXPENDITURES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 1,030.00	\$ 0.00	\$ 0.00	\$	\$ 520.00	\$ 510.00	50.49
6001	OFFICE SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 414.49	\$	\$ 774.54	\$ 525.46	59.58
6012	BOOKS AND SUBSCRIPTIONS	\$ 950.00	\$ 0.00	\$ 0.00	\$	\$ 681.03	\$ 268.97	71.69
22100	COMMONWEALTH'S ATTORNEY	\$ 256,304.00	\$ 154,788.84	\$ 21,260.70	\$	\$ 85,800.91	\$ 15,714.25	93.87
	FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 1,000,168.00	\$ 667,406.00	\$ 83,425.75	\$	\$ 333,953.00	\$ 1,191.00	100.12
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,854.04	\$	\$ 4,771.79	\$ 15,228.21	23.86
2100	FICA BENEFITS	\$ 78,045.00	\$ 47,910.64	\$ 6,130.67	\$	\$ 24,339.52	\$ 5,794.84	92.58
2210	VSRS BENEFITS	\$ 121,420.00	\$ 81,023.08	\$ 10,127.89	\$	\$ 40,511.56	\$ 114.64	100.09
2300	HEALTH INSURANCE BENEFITS	\$ 113,555.00	\$ 76,011.50	\$ 9,501.45	\$	\$ 38,005.80	\$ 462.30	100.41
2400	LIFE INSURANCE	\$ 11,902.00	\$ 7,942.16	\$ 992.75	\$	\$ 3,971.06	\$ 11.22	100.09
2700	WORKERS COMPENSATION INSURANCE	\$ 10,500.00	\$ 0.00	\$ 0.00	\$	\$ 10,828.69	\$ 328.69	103.13
2860	LINE OF DUTY BENEFITS	\$ 7,061.00	\$ 0.00	\$ 0.00	\$	\$ 7,060.50	\$ 0.50	99.99
3100	PROFESSIONAL SERVICES	\$ 18,200.00	\$ 0.00	\$ 225.10	\$	\$ 1,036.52	\$ 17,163.48	5.70
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 314.25	\$	\$ 314.25	\$ 2,685.75	10.47
3320	MAINTENANCE SERVICE CONTRACT	\$ 23,000.00	\$ 3,092.00	\$ 0.00	\$	\$ 7,437.00	\$ 12,471.00	45.78
3350	INSURED REPAIRS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 30.28	\$	\$ 559.67	\$ 2,440.33	18.66
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 11,503.56	\$ 1,537.25	\$	\$ 4,475.77	\$ 3,979.33	133.16
5305	MOTOR VEHICLE INSURANCE	\$ 15,000.00	\$ 0.00	\$ 0.00	\$	\$ 12,325.00	\$ 2,675.00	82.17
5530	TRAVEL SUBSISTANCE & LODGING	\$ 8,000.00	\$ 0.00	\$ 734.95	\$	\$ 1,713.48	\$ 6,286.52	21.42
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 0.00	\$	\$ 904.00	\$ 1,596.00	36.16
5800	MISCELLANEOUS CHARGES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$	\$ 135.00	\$ 1,865.00	6.75
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 1,428.00	\$	\$ 1,548.00	\$ 952.00	61.92
6001	OFFICE SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 416.17	\$	\$ 2,058.16	\$ 1,441.84	58.80
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 39,900.00	\$ 15,310.00	\$ 2,437.76	\$	\$ 8,325.43	\$ 16,264.57	59.24
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 6,688.18	\$	\$ 22,911.74	\$ 52,088.26	30.55
6010	POLICE SUPPLIES	\$ 5,000.00	\$ 88.00	\$ 130.19	\$	\$ 542.44	\$ 4,369.56	12.61
6011	UNIFORM AND WEARING APPAREL	\$ 7,000.00	\$ 0.00	\$ 849.30	\$	\$ 1,281.54	\$ 5,718.46	18.31
6017	AMMUNITION	\$ 7,000.00	\$ 5,639.59	\$ 0.00	\$	\$ 228.52	\$ 1,131.89	83.83
6024	INSURED REPAIRS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$	\$ 0.00	\$ 5,000.00	0.00
31200	SHERIFF	\$ 1,595,251.00	\$ 915,926.53	\$ 126,823.98	\$	\$ 529,238.44	\$ 150,086.03	90.59
	FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$	\$ 16,300.00	\$ 300.00	101.88
	FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 2,370.10	\$	\$ 2,370.10	\$ 7,129.90	24.95
	FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 254,212.00	\$ 172,404.27	\$ 18,582.27	\$	\$ 79,815.16	\$ 1,992.57	99.22
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 3,888.00	\$	\$ 9,564.00	\$ 8,436.00	53.13
2100	FICA BENEFITS	\$ 20,824.00	\$ 13,188.93	\$ 1,561.26	\$	\$ 6,208.22	\$ 1,426.85	93.15
2210	VSRS BENEFITS	\$ 26,195.00	\$ 17,465.41	\$ 1,910.30	\$	\$ 7,630.66	\$ 1,098.93	95.80
2300	HEALTH INSURANCE BENEFITS	\$ 31,642.00	\$ 21,094.00	\$ 2,636.75	\$	\$ 10,547.00	\$ 1.00	100.00
2400	LIFE INSURANCE	\$ 2,568.00	\$ 1,640.11	\$ 187.24	\$	\$ 747.85	\$ 180.04	92.99
2700	WORKERS COMPENSATION INSURANCE	\$ 13,125.00	\$ 0.00	\$ 0.00	\$	\$ 14,755.52	\$ 1,630.52	112.42
2860	LINE OF DUTY BENEFITS	\$ 2,158.00	\$ 0.00	\$ 0.00	\$	\$ 2,157.50	\$ 0.50	99.98
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 66.61	\$	\$ 432.67	\$ 367.33	54.08

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5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 65.42	\$ 1,434.58	4.36	
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	0.00	
32100	EMERGENCY MEDICAL SERVICES	\$ 372,624.00	\$ 225,792.72	\$ 28,832.43	\$ 131,924.00	\$ 14,907.28	96.00	
	FUNC 32200 VOLUNTEER FIRE COMPANIES							
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,722.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,722.00	0.00	
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,183.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,183.00	0.00	
32200	VOLUNTEER FIRE COMPANIES	\$ 40,905.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,905.00	0.00	
	FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 1,827.00	\$ 227.00	114.19	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 25,000.00	\$ 25,000.00	50.00	
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,600.00	\$ 0.00	\$ 12,500.00	\$ 26,827.00	\$ 24,773.00	51.99	
	FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,898.00	\$ 398.00	115.92	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 25,000.00	\$ 25,000.00	50.00	
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,500.00	\$ 0.00	\$ 12,500.00	\$ 27,898.00	\$ 24,602.00	53.14	
	FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,969.00	\$ 469.00	113.40	
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 18,750.00	\$ 37,500.00	\$ 37,500.00	50.00	
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,500.00	\$ 0.00	\$ 18,750.00	\$ 41,469.00	\$ 37,031.00	52.83	
	FUNC 32204 SHENDANDOAH FARMS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 186.00	115.50	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00	
32204	SHENDANDOAH FARMS VOLUNTEER FIRE	\$ 51,200.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 49,814.00	2.71	
	FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00	
	FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTION	\$ 2,231.00	\$ 0.00	\$ 0.00	\$ 2,230.65	\$ 0.35	99.98	
	FUNC 33100 REGIONAL JAIL							
7000	JOINT OPERATIONS	\$ 453,049.00	\$ 0.00	\$ 0.00	\$ 116,284.25	\$ 336,764.75	25.67	
	FUNC 33200 JUVENILE DETENTION							
3840	PURCHASED SERVICES - DETENTION C	\$ 50,818.00	\$ 0.00	\$ 0.00	\$ 12,704.31	\$ 38,113.69	25.00	
	FUNC 33300 PROBATION OFFICE							
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 96.00	\$ 96.00	\$ 29.00	76.80	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 33.02	\$ 93.88	\$ 406.12	18.78	
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 129.02	\$ 189.88	\$ 735.12	20.53	
	FUNC 34100 BUILDING INSPECTIONS							
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 65,636.67	\$ 8,204.58	\$ 32,818.32	\$ 0.01	100.00	
2100	FICA BENEFITS	\$ 7,532.00	\$ 4,570.25	\$ 571.28	\$ 2,285.12	\$ 676.63	91.02	

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2210	VRSR BENEFITS	\$ 11,952.00	\$ 7,968.31	\$ 996.03	\$ 3,984.12	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,186.00	\$ 7,457.60	\$ 932.10	\$ 3,728.40	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 1,172.00	\$ 781.07	\$ 97.64	\$ 390.54	\$ 0.39	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 895.00	\$ 0.00	\$ 0.00	\$ 1,020.20	\$ 125.20	113.99
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 894.43	\$ 0.00	\$ 1,315.57	\$ 310.00	116.32
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 73.05	\$ 526.95	12.17
3600	ADVERTISING	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 31.90	\$ 31.90	\$ 118.10	21.27
5230	TELECOMMUNICATIONS	\$ 1,300.00	\$ 260.70	\$ 64.74	\$ 185.73	\$ 853.57	34.34
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 260.00	\$ 340.00	43.33
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 17.25	\$ 91.25	\$ 1,408.75	6.08
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 190.45	\$ 620.09	\$ 1,879.91	24.80
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
34100	BUILDING INSPECTIONS	\$ 141,492.00	\$ 87,569.03	\$ 11,105.97	\$ 46,804.29	\$ 7,118.68	94.97
	FUNC 35100 ANIMAL CONTROL						
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 23,896.67	\$ 2,987.08	\$ 11,948.32	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,321.60	\$ 5,223.84	\$ 14,776.16	26.12
2100	FICA BENEFITS	\$ 4,272.00	\$ 1,549.30	\$ 294.76	\$ 1,174.27	\$ 1,548.43	63.75
2210	VRSR BENEFITS	\$ 4,352.00	\$ 2,901.06	\$ 362.63	\$ 1,450.52	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,593.00	\$ 3,728.40	\$ 466.05	\$ 1,864.20	\$ 0.40	99.99
2400	LIFE INSURANCE	\$ 427.00	\$ 284.36	\$ 35.55	\$ 142.19	\$ 0.45	99.89
2700	WORKERS COMPENSATION INSURANCE	\$ 535.00	\$ 0.00	\$ 0.00	\$ 577.44	\$ 42.44	107.93
2860	LINE OF DUTY BENEFITS	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 380.83	\$ 1,302.50	\$ 5,697.50	18.61
3500	PRINTING AND BINDING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 130.35	\$ 101.87	\$ 302.10	\$ 1,567.55	21.62
5510	TRAVEL MILEAGE	\$ 608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 608.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 5.00	\$ 5.00	\$ 145.00	3.33
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 93.90	\$ 93.90	\$ 1,406.10	6.26
6008	VEHICLE AND EQUIP FUEL	\$ 848.00	\$ 0.00	\$ 130.44	\$ 400.42	\$ 447.58	47.22
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 83.64	\$ 16.36	\$ 288.91	\$ 4,627.45	7.45
35100	ANIMAL CONTROL	\$ 91,180.00	\$ 32,573.78	\$ 6,196.07	\$ 24,773.61	\$ 33,832.61	62.89
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL						
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 20.00	\$ 1,980.00	1.00
	FUNC 35600 COMMUNICATIONS						
1100	Salaries - Regular	\$ 208,522.00	\$ 139,015.32	\$ 17,376.93	\$ 69,507.72	\$ 1.04	100.00
2100	FICA Benefits	\$ 15,952.00	\$ 10,183.17	\$ 1,272.88	\$ 5,093.52	\$ 677.31	95.75
2210	VRSR Benefits	\$ 25,315.00	\$ 16,876.48	\$ 2,109.55	\$ 8,438.20	\$ 0.32	100.00
2300	Health Insurance Benefits	\$ 31,228.00	\$ 20,818.00	\$ 2,602.25	\$ 10,409.00	\$ 1.00	100.00
2400	Life Insurance	\$ 2,481.00	\$ 1,654.29	\$ 206.78	\$ 827.11	\$ 0.40	100.02
2700	Worker's Compensation	\$ 265.00	\$ 0.00	\$ 0.00	\$ 185.68	\$ 79.32	70.07
3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 0.00	\$ 0.00	\$ 11,651.00	\$ 50,687.00	18.69
3330	SOFTWARE LICENSES	\$ 0.00	\$ 5,710.09	\$ 0.00	\$ 5,709.91	\$ 11,420.00	100.00
5230	TELECOMMUNICATIONS	\$ 26,250.00	\$ 999.00	\$ 1,977.79	\$ 6,779.85	\$ 18,471.15	29.63
5420	TOWER LEASE	\$ 25,200.00	\$ 22,770.00	\$ 0.00	\$ 6,210.00	\$ 3,780.00	115.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 131.44	\$ 261.44	\$ 1,738.56	13.07
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 282.00	\$ 1,074.04	\$ 925.96	53.70

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6011	UNIFORM AND WEARING APPAREL	\$ 1,500.00	\$ 0.00	\$ 415.40	\$ 749.68	\$ 750.32	49.98
6014	OTHER OPERATING SUPPLIES	\$ 300.00	\$ 0.00	\$ 126.00	\$ 126.00	\$ 174.00	42.00
35600	COMMUNICATIONS	\$ 403,651.00	\$ 218,026.35	\$ 26,501.02	\$ 127,021.15	\$ 58,603.50	85.48
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 6,872.97	\$ 40,190.24	\$ 127,809.76	23.92
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,399.00	\$ 2,155.82	\$ 724.30	\$ 1,498.48	\$ 1,744.70	67.68
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 24,000.00	\$ 0.00	\$ 2,206.36	\$ 6,619.08	\$ 17,380.92	27.58
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 39,000.00	\$ 0.00	\$ 0.00	\$ 39,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 63,000.00	\$ 0.00	\$ 2,206.36	\$ 45,619.08	\$ 17,380.92	72.41
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 158,749.00	\$ 93,800.18	\$ 11,725.05	\$ 46,916.94	\$ 18,031.88	88.64
2100	FICA BENEFITS	\$ 12,144.00	\$ 6,565.32	\$ 820.66	\$ 3,327.74	\$ 2,250.94	81.46
2210	VRSR BENEFITS	\$ 19,272.00	\$ 11,264.29	\$ 1,408.04	\$ 5,640.50	\$ 2,367.21	87.72
2300	HEALTH INSURANCE BENEFITS	\$ 20,611.00	\$ 11,504.06	\$ 1,437.93	\$ 5,292.98	\$ 3,813.96	81.50
2400	LIFE INSURANCE	\$ 1,889.00	\$ 1,116.22	\$ 139.53	\$ 558.35	\$ 214.43	88.65
2700	WORKERS COMPENSATION INSURANCE	\$ 3,150.00	\$ 0.00	\$ 0.00	\$ 3,636.34	\$ 486.34	115.44
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3310	REPAIR & MAINTENANCE	\$ 17,835.00	\$ 13,781.90	\$ 1,117.50	\$ 4,047.00	\$ 6.10	99.97
3320	MAINTENANCE SERVICE CONTRACT	\$ 99,500.00	\$ 66,969.67	\$ 8,811.14	\$ 32,427.79	\$ 102.54	99.90
3600	ADVERTISING	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,397.00	\$ 0.00	\$ 0.00	\$ 8.40	\$ 2,388.60	0.35
5120	HEATING SERVICES	\$ 6,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,649.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 6,555.00	\$ 0.00	\$ 57.35	\$ 167.50	\$ 6,387.50	2.56
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 1,318.62	\$ 254.91	\$ 749.82	\$ 1,831.56	53.04
5301	BOILER INSURANCE	\$ 1,952.00	\$ 0.00	\$ 0.00	\$ 1,952.00	\$ 0.00	100.00
5302	FIRE INSURANCE	\$ 19,420.00	\$ 0.00	\$ 0.00	\$ 19,420.00	\$ 0.00	100.00
5305	MOTOR VEHICLE INSURANCE	\$ 5,328.00	\$ 0.00	\$ 0.00	\$ 5,130.00	\$ 198.00	96.28
5308	GENERAL LIABILITY INSURANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 8,356.00	\$ 644.00	92.84
5410	EQUIPMENT RENTAL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6003	AGRICULTURAL SUPPLIES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 16,000.00	\$ 6,826.09	\$ 1,052.67	\$ 13,173.91	\$ 4,000.00	125.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 17,000.00	\$ 5,945.00	\$ 816.27	\$ 3,096.17	\$ 7,958.83	53.18
6008	VEHICLE AND EQUIP FUEL	\$ 8,888.00	\$ 0.00	\$ 732.74	\$ 1,979.47	\$ 6,908.53	22.27
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 472.53	\$ 1,433.76	\$ 4,066.24	26.07
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 14.13	\$ 156.86	\$ 343.14	31.37
8201	MACHINERY & EQUIPMENT	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 567.52	\$ 7,432.48	7.09
8202	FURNITURE & FIXTURES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 450,889.00	\$ 219,091.35	\$ 28,860.45	\$ 158,039.05	\$ 73,758.60	83.64
3100	FUNC 43202 101 CHALMERS COURT PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 735.00	\$ 735.00	100.00
3310	REPAIR & MAINTENANCE	\$ 6,755.00	\$ 4,667.90	\$ 883.76	\$ 2,086.39	\$ 0.71	99.99
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,300.00	\$ 22,735.39	\$ 1,885.59	\$ 9,485.20	\$ 79.41	99.75
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 184.34	\$ 184.34	\$ 15.66	92.17
5110	ELECTRICAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 2,199.50	\$ 4,446.38	\$ 15,553.62	22.23
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,400.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 900.00	\$ 0.00	\$ 69.19	\$ 193.73	\$ 706.27	21.53
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 264.97	\$ 264.97	\$ 264.97	100.00
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 456.82	\$ 1,158.60	\$ 2,841.40	28.97

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43202	101 CHALMERS COURT	\$ 67,555.00	\$ 27,403.29	\$ 5,944.17		\$ 18,554.61	\$ 21,597.10	68.03	
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT								
3310	REPAIR & MAINTENANCE	\$ 1,588.00	\$ 123.00	\$ 123.00		\$ 1,464.10	\$ 0.90	99.94	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00		\$ 104.50	\$ 95.50	52.25	
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 239.12		\$ 510.78	\$ 2,689.22	15.96	
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 318.87		\$ 318.87	\$ 3,081.13	9.38	
5130	WATER & SEWAGE SERVICES	\$ 300.00	\$ 0.00	\$ 0.00		\$ 23.25	\$ 276.75	7.75	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 500.00	0.00	
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 9,188.00	\$ 123.00	\$ 680.99		\$ 2,421.50	\$ 6,643.50	27.69	
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER								
3310	REPAIR & MAINTENANCE	\$ 3,220.00	\$ 930.62	\$ 2,864.38		\$ 2,864.38	\$ 575.00	117.86	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,800.00	\$ 1,500.00	\$ 0.00		\$ 1,270.00	\$ 30.00	98.93	
5110	ELECTRICAL SERVICES	\$ 12,100.00	\$ 0.00	\$ 919.79		\$ 2,089.87	\$ 10,010.13	17.27	
5120	HEATING SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00		\$ 72.14	\$ 2,927.86	2.40	
5130	WATER & SEWAGE SERVICES	\$ 2,050.00	\$ 0.00	\$ 192.34		\$ 613.99	\$ 1,436.01	29.95	
6007	REPAIR AND MAINT SUPPLIES	\$ 200.00	\$ 0.00	\$ 0.00		\$ 119.60	\$ 80.40	59.80	
43206	100 N CHRUCH ST/RADIO TOWER	\$ 23,370.00	\$ 2,430.62	\$ 3,976.51		\$ 7,029.98	\$ 13,909.40	40.48	
	FUNC 43207 102 N CHRUCH ST								
3310	REPAIR & MAINTENANCE	\$ 5,150.00	\$ 3,744.00	\$ 2,903.26		\$ 3,560.86	\$ 2,154.86	141.84	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00		\$ 171.00	\$ 29.00	85.50	
5110	ELECTRICAL SERVICES	\$ 18,000.00	\$ 0.00	\$ 1,711.01		\$ 3,495.46	\$ 14,504.54	19.42	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,600.00	\$ 0.00	\$ 0.00		\$ 538.51	\$ 3,061.49	14.96	
43207	102 N CHRUCH ST	\$ 26,950.00	\$ 3,744.00	\$ 4,614.27		\$ 7,765.83	\$ 15,440.17	42.71	
	FUNC 43208 104 N CHURCH/106 N CHURCH ST								
3310	REPAIR & MAINTENANCE	\$ 23,850.00	\$ 11,972.00	\$ 9,992.00		\$ 11,842.00	\$ 36.00	99.85	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00		\$ 1,643.00	\$ 57.00	96.65	
5110	ELECTRICAL SERVICES	\$ 9,200.00	\$ 0.00	\$ 732.24		\$ 1,820.33	\$ 7,379.67	19.79	
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 3,600.00	0.00	
5130	WATER & SEWAGE SERVICES	\$ 1,300.00	\$ 0.00	\$ 88.28		\$ 264.84	\$ 1,035.16	20.37	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 84.04		\$ 290.13	\$ 1,009.87	22.32	
43208	104 N CHURCH/106 N CHURCH ST	\$ 40,950.00	\$ 11,972.00	\$ 10,896.56		\$ 15,860.30	\$ 13,117.70	67.97	
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER								
3310	PROFESSIONAL SERVICES	\$ 5,550.00	\$ 2,290.00	\$ 1,290.00		\$ 3,224.13	\$ 35.87	99.35	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 600.00	\$ 0.00	\$ 0.00		\$ 513.00	\$ 87.00	85.50	
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 495.17		\$ 1,745.73	\$ 3,054.27	36.37	
5120	HEATING SERVICES	\$ 9,600.00	\$ 0.00	\$ 103.30		\$ 697.56	\$ 8,902.44	7.27	
5130	WATER & SEWAGE SERVICES	\$ 50.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 50.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,300.00	\$ 0.00	\$ 157.11		\$ 223.46	\$ 3,076.54	6.77	
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,900.00	\$ 2,290.00	\$ 2,045.58		\$ 6,403.88	\$ 15,206.12	36.38	
	FUNC 43210 524 WESTWOOD RD								
3310	REPAIR & MAINTENANCE	\$ 907.00	\$ 276.00	\$ 276.00		\$ 582.34	\$ 48.66	94.64	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00		\$ 190.00	\$ 10.00	95.00	
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$ 205.04		\$ 652.51	\$ 1,247.49	34.34	
5120	HEATING SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,000.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 12.95		\$ 31.42	\$ 1,468.58	2.09	
43210	524 WESTWOOD RD	\$ 5,507.00	\$ 276.00	\$ 493.99		\$ 1,456.27	\$ 3,774.73	31.46	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	OCTOBER	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 43211 225 AL SMITH CIR REC CENTER								
3310	REPAIR & MAINTENANCE	\$ 22,747.00	\$ 21,822.00	\$ 3,311.40	\$ 3,311.40	\$ 3,349.40	\$ 2,424.40	110.66
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,300.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,209.00	\$ 909.00	169.92
5110	ELECTRICAL SERVICES	\$ 15,400.00	\$ 0.00	\$ 2,188.33	\$ 2,188.33	\$ 4,804.36	\$ 10,595.64	31.20
5120	HEATING SERVICES	\$ 4,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,600.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 1,700.00	\$ 0.00	\$ 170.50	\$ 170.50	\$ 759.50	\$ 940.50	44.68
6007	REPAIR AND MAINT SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,248.75	\$ 451.25	73.46
43211	225 AL SMITH CIR REC CENTER	\$ 47,447.00	\$ 22,822.00	\$ 6,670.23	\$ 6,670.23	\$ 11,371.01	\$ 13,253.99	72.07
FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS								
3310	REPAIR & MAINTENANCE	\$ 4,228.00	\$ 1,458.89	\$ 312.00	\$ 312.00	\$ 2,761.06	\$ 8.05	99.81
5110	ELECTRICAL SERVICES	\$ 4,600.00	\$ 0.00	\$ 478.91	\$ 478.91	\$ 2,422.18	\$ 2,177.82	52.66
5130	WATER & SEWAGE SERVICES	\$ 5,000.00	\$ 0.00	\$ 324.80	\$ 324.80	\$ 945.76	\$ 4,054.24	18.92
6007	REPAIR AND MAINT SUPPLIES	\$ 7,000.00	\$ 3,936.50	\$ 55.58	\$ 55.58	\$ 856.79	\$ 2,206.71	68.48
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 20,828.00	\$ 5,395.39	\$ 1,171.29	\$ 1,171.29	\$ 6,985.79	\$ 8,446.82	59.44
FUNC 43213 225 AL SMITH CIR POOL								
3310	REPAIR & MAINTENANCE	\$ 1,100.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	90.91
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 638.40	\$ 638.40	\$ 2,331.23	\$ 7,168.77	24.54
5130	WATER & SEWAGE SERVICES	\$ 9,400.00	\$ 0.00	\$ 242.77	\$ 242.77	\$ 4,546.42	\$ 4,853.58	48.37
6007	REPAIR AND MAINT SUPPLIES	\$ 2,900.00	\$ 0.00	\$ 8.75	\$ 8.75	\$ 74.44	\$ 2,825.56	2.57
43213	225 AL SMITH CIR POOL	\$ 22,900.00	\$ 1,000.00	\$ 889.92	\$ 889.92	\$ 6,952.09	\$ 14,947.91	34.73
FUNC 43214 225 AL SMITH CIR BASEBALL								
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$ 198.31	\$ 198.31	\$ 582.02	\$ 1,117.98	34.24
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 2,528.69	\$ 2,528.69	\$ 3,745.82	\$ 54.18	98.57
43214	225 AL SMITH CIR BASEBALL	\$ 5,600.00	\$ 0.00	\$ 2,727.00	\$ 2,727.00	\$ 4,327.84	\$ 1,272.16	77.28
FUNC 43215 225 AL SMITH CIR SOCCER								
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 25.00	83.33
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$ 77.39	\$ 77.39	\$ 221.26	\$ 478.74	31.61
6007	REPAIR AND MAINT SUPPLIES	\$ 3,700.00	\$ 0.00	\$ 883.76	\$ 883.76	\$ 967.61	\$ 2,732.39	26.15
43215	225 AL SMITH CIR SOCCER	\$ 4,550.00	\$ 0.00	\$ 961.15	\$ 961.15	\$ 1,313.87	\$ 3,236.13	28.88
FUNC 43232 32 E MAIN ST								
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00
FUNC 43236 36 E MAIN ST								
3310	REPAIR & MAINTENANCE	\$ 8,890.00	\$ 7,216.00	\$ 216.00	\$ 216.00	\$ 1,666.00	\$ 8.00	99.91
5110	ELECTRICAL SERVICES	\$ 750.00	\$ 0.00	\$ 51.19	\$ 51.19	\$ 113.68	\$ 636.32	15.16
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 1,002.96	\$ 1,002.96	\$ 1,002.96	\$ 1,002.96	100.00
5130	WATER & SEWAGE SERVICES	\$ 600.00	\$ 0.00	\$ 44.14	\$ 44.14	\$ 419.33	\$ 180.67	69.89
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 1.99	\$ 1.99	\$ 1.99	\$ 1,998.01	0.10
43236	36 E MAIN ST	\$ 12,240.00	\$ 7,216.00	\$ 1,316.28	\$ 1,316.28	\$ 3,203.96	\$ 1,820.04	85.13
FUNC 43237 311 E MAIN ST								
3310	REPAIR & MAINTENANCE	\$ 1,880.00	\$ 856.00	\$ 648.00	\$ 648.00	\$ 1,021.50	\$ 2.50	99.87
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,624.00	\$ 76.00	95.53
5110	ELECTRICAL SERVICES	\$ 6,500.00	\$ 0.00	\$ 797.75	\$ 797.75	\$ 1,644.61	\$ 4,855.39	25.30
5130	WATER & SEWAGE SERVICES	\$ 800.00	\$ 0.00	\$ 77.25	\$ 77.25	\$ 231.74	\$ 568.26	28.97
6007	REPAIR AND MAINT SUPPLIES	\$ 800.00	\$ 0.00	\$ 10.28	\$ 10.28	\$ 93.02	\$ 706.98	11.63

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43237	311 E MAIN ST	\$ 11,680.00	\$ 856.00	\$ 1,533.28		\$ 4,614.87	\$ 6,209.13	46.84
5610	FUNC 51100 LOCAL HEALTH DEPARTMENT CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 199,000.00	0.00
5699	FUNC 51200 OUR HEALTH CIVIC CONTRIBUTIONS	\$ 6,500.00	\$ 0.00	\$ 0.00		\$ 6,500.00	\$ 0.00	100.00
5620	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 20,500.00		\$ 41,000.00	\$ 41,000.00	50.00
5699	FUNC 52800 CONCERN HOTLINE CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 1,000.00	\$ 0.00	100.00
5699	FUNC 52900 NW WORKS CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 1,000.00	\$ 0.00	100.00
5699	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 10,000.00		\$ 20,000.00	\$ 20,000.00	50.00
5699	FUNC 53240 VIRGINIA REGIONAL TRANSIT CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 0.00		\$ 4,409.75	\$ 13,229.25	25.00
5699	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN) CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00
5699	FUNC 53600 ACCESS INDEPENDENCE CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00		\$ 1,000.00	\$ 0.00	100.00
5699	FUNC 69100 LORD FAIREFAX COMMUNITY COLLEGE CIVIC CONTRIBUTIONS	\$ 14,355.00	\$ 0.00	\$ 3,588.75		\$ 7,177.50	\$ 7,177.50	50.00
1100	FUNC 71100 PARKS ADMINISTRATION SALARIES - REGULAR	\$ 232,243.00	\$ 154,828.67	\$ 19,353.58		\$ 77,414.32	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 1,881.00		\$ 8,039.25	\$ 5,316.75	60.19
2100	FICA BENEFITS	\$ 18,789.00	\$ 10,761.44	\$ 1,489.07		\$ 5,995.68	\$ 2,031.88	89.19
2210	VSRS BENEFITS	\$ 28,194.00	\$ 18,796.23	\$ 2,349.52		\$ 9,398.08	\$ 0.31	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 29,143.00	\$ 19,117.52	\$ 2,389.69		\$ 9,558.76	\$ 466.72	98.40
2400	LIFE INSURANCE	\$ 2,764.00	\$ 1,842.44	\$ 230.32		\$ 921.25	\$ 0.31	99.99
2700	WORKERS COMPENSATION INSURANCE	\$ 7,035.00	\$ 0.00	\$ 0.00		\$ 8,164.69	\$ 1,129.69	116.06
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,772.00	\$ 2,322.39	\$ 237.90		\$ 609.61	\$ 1,840.00	61.44
3500	PRINTING AND BINDING	\$ 1,225.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,225.00	0.00
3600	ADVERTISING	\$ 1,190.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,190.00	0.00
5210	POSTAL SERVICES	\$ 6,260.00	\$ 2,500.29	\$ 209.65		\$ 1,471.01	\$ 2,288.70	63.44
5230	TELECOMMUNICATIONS	\$ 3,961.00	\$ 0.00	\$ 131.40		\$ 388.88	\$ 3,572.12	9.82
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00		\$ 3,115.52	\$ 2,585.52	587.83
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 112.00		\$ 632.91	\$ 1,641.09	27.83
5810	DUES & MEMBERSHIPS	\$ 1,775.00	\$ 0.00	\$ 0.00		\$ 890.00	\$ 885.00	50.14
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 268.99		\$ 838.23	\$ 1,661.77	33.53
6003	AGRICULTURAL SUPPLIES	\$ 1,090.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,090.00	0.00
6008	VEHICLE AND EQUIP FUEL	\$ 2,000.00	\$ 0.00	\$ 87.55		\$ 234.44	\$ 1,765.56	11.72
6011	UNIFORM AND WEARING APPAREL	\$ 1,250.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,250.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00		\$ 800.52	\$ 1,055.48	43.13
71100	PARKS ADMINISTRATION	\$ 362,307.00	\$ 210,168.98	\$ 28,740.67		\$ 128,473.15	\$ 23,664.87	93.47
	FUNC 71310 CLARKE COUNTY RECREATION CENTER							

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1100	SALARIES - REGULAR	\$ 43,210.00	\$ 28,806.67	\$ 3,600.83	\$ 3,600.83	\$ 14,403.32	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 2,283.65	\$ 2,283.65	\$ 6,111.00	\$ 19,698.00	23.68
2100	FICA BENEFITS	\$ 5,280.00	\$ 2,182.67	\$ 447.53	\$ 447.53	\$ 1,558.81	\$ 1,538.52	70.86
2210	VRSR BENEFITS	\$ 5,246.00	\$ 3,497.13	\$ 437.14	\$ 437.14	\$ 1,748.56	\$ 0.31	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,127.00	\$ 3,418.04	\$ 427.24	\$ 427.24	\$ 1,708.96	\$ 0.00	100.00
2400	LIFE INSURANCE	\$ 514.00	\$ 342.80	\$ 42.85	\$ 42.85	\$ 171.40	\$ 0.20	100.04
2700	WORKERS COMPENSATION INSURANCE	\$ 735.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 684.37	\$ 50.63	93.11
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5830	REFUNDS	\$ 400.00	\$ 0.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 280.00	30.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 1,820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,820.00	0.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,300.00	\$ 0.00	\$ 107.62	\$ 107.62	\$ 278.14	\$ 2,021.86	12.09
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 122.55	\$ 122.55	\$ 581.26	\$ 3,918.74	12.92
6015	MERCHANDISE FOR RESALE	\$ 10,000.00	\$ 0.00	\$ 28.20	\$ 28.20	\$ 1,198.60	\$ 8,801.40	11.99
71310	CLARKE COUNTY RECREATION CENTER	\$ 105,791.00	\$ 38,247.31	\$ 7,617.61	\$ 7,617.61	\$ 28,564.42	\$ 38,979.27	63.15
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,839.47	\$ 20,411.53	66.12
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,047.71	\$ 1,562.29	66.11
2700	WORKERS COMPENSATION INSURANCE	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 105.00	\$ 2,795.00	3.62
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES & MEMBERSHIPS	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 1,275.00	46.32
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,143.00	0.00
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 213.85	\$ 1,486.15	12.58
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121.18	\$ 1,878.82	6.06
6015	MERCHANDISE FOR RESALE	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.00	0.00
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,245.00	\$ 8,755.00	20.41
71320	SWIMMING POOL	\$ 89,899.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 46,862.21	\$ 43,036.79	52.13
	FUNC 71330 CONCESSION STAND							
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,511.38	\$ 888.62	79.80
2100	FICA	\$ 337.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268.62	\$ 68.38	79.71
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6015	MERCHANDISE FOR RESALE	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,412.26	\$ 10,587.74	33.83
71330	CONCESSION STAND	\$ 21,237.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,192.26	\$ 12,044.74	43.28
	FUNC 71350 PROGRAMS							
1100	SALARIES/WAGES - REGULAR	\$ 33,856.00	\$ 22,570.67	\$ 2,821.33	\$ 2,821.33	\$ 11,285.32	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 4,218.88	\$ 4,218.88	\$ 36,506.35	\$ 57,993.65	38.63
2100	FICA BENEFITS	\$ 9,820.00	\$ 1,727.78	\$ 538.69	\$ 538.69	\$ 3,656.57	\$ 4,435.65	54.83
2210	VRSR	\$ 4,110.00	\$ 2,740.08	\$ 342.51	\$ 342.51	\$ 1,370.04	\$ 0.12	100.00
2400	LIFE INSURANCE	\$ 403.00	\$ 268.60	\$ 33.57	\$ 33.57	\$ 134.29	\$ 0.11	99.97
2700	WORKERS COMPENSATION BENEFITS	\$ 840.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 873.46	\$ 33.46	103.98
3100	PROFESSIONAL SERVICES	\$ 50,500.00	\$ 42,931.46	\$ 2,437.70	\$ 2,437.70	\$ 17,647.55	\$ 10,079.01	119.96
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 1,273.96	\$ 0.00	\$ 0.00	\$ 2,302.96	\$ 5,423.08	39.74
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 1,575.00	7.35
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 224.03	\$ 1,275.97	14.94
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5560	GROUP TRIPS	\$ 15,000.00	\$ 0.00	\$ 459.13	\$ 459.13	\$ 1,583.72	\$ 13,416.28	10.56
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 596.00	\$ 596.00	\$ 1,980.70	\$ 5,519.30	26.41
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17.58	\$ 82.42	17.58

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6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 6,900.00	\$ 0.00	\$ 655.06	\$ 655.06	\$ 2,242.39	\$ 4,657.61	32.50
6011	UNIFORM AND WEARING APPAREL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 332.25	\$ 2,667.75	11.07
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,500.00	\$ 0.00	\$ 949.96	\$ 949.96	\$ 1,441.74	\$ 5,058.26	22.18
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 4.97	\$ 4.97	\$ 996.19	\$ 4,003.81	19.92
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 1,008.00	\$ 190.00	\$ 190.00	\$ 1,275.00	\$ 3,717.00	38.05
71350	PROGRAMS	\$ 257,329.00	\$ 72,520.55	\$ 12,454.54	\$ 12,454.54	\$ 83,995.14	\$ 100,813.31	60.82
FUNC 72220 JOSEPHINE SCHOOL COMMUNITY MUSEUM								
5699	CIVIC CONTRIBUTIONS	\$ 7,290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,290.00	\$ 0.00	100.00
FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS								
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00	50.00
FUNC 73200 REGIONAL LIBRARY								
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 45,529.75	\$ 45,529.75	\$ 91,059.50	\$ 91,059.50	50.00
FUNC 81110 PLANNING ADMINISTRATION								
1100	SALARIES - REGULAR	\$ 225,353.00	\$ 153,068.64	\$ 19,133.61	\$ 19,133.61	\$ 76,534.44	\$ 4,250.08	101.89
2100	FICA BENEFITS	\$ 17,239.00	\$ 11,651.74	\$ 1,456.48	\$ 1,456.48	\$ 5,825.92	\$ 238.66	101.38
2210	VRSR BENEFITS	\$ 27,358.00	\$ 18,582.53	\$ 2,322.82	\$ 2,322.82	\$ 9,291.28	\$ 515.81	101.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,987.00	\$ 11,962.72	\$ 1,495.34	\$ 1,495.34	\$ 5,981.36	\$ 3,042.92	85.50
2400	LIFE INSURANCE	\$ 2,682.00	\$ 1,821.50	\$ 227.70	\$ 227.70	\$ 910.80	\$ 50.30	101.88
2700	WORKERS COMPENSATION INSURANCE	\$ 3,885.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,608.17	\$ 276.83	92.87
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 32.00	\$ 32.00	\$ 1,822.93	\$ 28,177.07	6.08
3140	ENGINEERING REVIEW EXPENDITURES	\$ 5,000.00	\$ 0.00	\$ 2,072.00	\$ 2,072.00	\$ 2,649.50	\$ 2,350.50	52.99
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 500.46	\$ 0.00	\$ 0.00	\$ 99.54	\$ 100.00	85.71
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 274.80	\$ 274.80	\$ 274.80	\$ 2,725.20	9.16
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 238.00	\$ 1,762.00	11.90
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 140.54	\$ 140.54	\$ 140.54	\$ 1,359.46	9.37
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 16.65	\$ 16.65	\$ 50.79	\$ 349.21	12.70
5510	TRAVEL MILEAGE	\$ 1,500.00	\$ 0.00	\$ 165.39	\$ 165.39	\$ 244.76	\$ 1,255.24	16.32
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 262.91	\$ 262.91	\$ 565.26	\$ 1,934.74	22.61
6012	BOOKS AND SUBSCRIPTIONS	\$ 2,000.00	\$ 0.00	\$ 21.99	\$ 21.99	\$ 21.99	\$ 1,978.01	1.10
81110	PLANNING ADMINISTRATION	\$ 348,854.00	\$ 197,587.59	\$ 27,622.23	\$ 27,622.23	\$ 110,260.08	\$ 41,006.33	88.25
FUNC 81300 HELP WITH HOUSING								
5699	CIVIC CONTRIBUTIONS	\$ 7,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,200.00	\$ 0.00	100.00
FUNC 81400 BOARD OF ZONING APPEALS								
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,151.82	\$ 151.82	107.59
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
81400	BOARD OF ZONING APPEALS	\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,151.82	\$ 1,468.18	59.44
FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT								
1100	SALARIES AND WAGES - REGULAR	\$ 33,109.00	\$ 22,072.69	\$ 2,759.06	\$ 2,759.06	\$ 11,036.24	\$ 0.07	100.00
2100	FICA	\$ 2,533.00	\$ 1,693.92	\$ 211.74	\$ 211.74	\$ 846.96	\$ 7.88	100.31
2210	VRSR	\$ 4,019.00	\$ 2,679.63	\$ 334.95	\$ 334.95	\$ 1,339.80	\$ 0.43	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 1,708.96	\$ 213.62	\$ 213.62	\$ 854.48	\$ 0.56	99.98
2400	LIFE INSURANCE	\$ 394.00	\$ 262.67	\$ 32.83	\$ 32.83	\$ 131.32	\$ 0.01	100.00

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3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 688.50	\$ 311.50	68.85	
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5230	TELECOMMUNICATIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
5810	DUES & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 46,319.00	\$ 28,417.87	\$ 3,552.20	\$ 15,897.30	\$ 2,003.83	95.67	
	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY							
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00	
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 925.00	7.50	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 11,800.00	\$ 0.00	\$ 75.00	\$ 75.00	\$ 11,725.00	0.64	
	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00	
	FUNC 81540 BLANDY EXPERIMENTAL FARM							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	100.00	
	FUNC 81600 PLANNING COMMISSION							
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 100.00	\$ 200.00	\$ 300.00	40.00	
2100	FICA	\$ 38.00	\$ 0.00	\$ 7.65	\$ 15.30	\$ 22.70	40.26	
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 232.00	\$ 1,254.00	\$ 8,746.00	12.54	
3160	BOARD SERVICES	\$ 10,000.00	\$ 0.00	\$ 1,150.00	\$ 2,650.00	\$ 7,350.00	26.50	
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 238.00	\$ 1,362.00	14.88	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 410.00	18.00	
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650.00	0.00	
81600	PLANNING COMMISSION	\$ 23,388.00	\$ 0.00	\$ 1,489.65	\$ 4,447.30	\$ 18,940.70	19.02	
	FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES AND WAGES - PART TIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
2100	FICA	\$ 39.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
81700	BOARD OF SEPTIC APPEALS	\$ 2,739.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,739.00	0.00	
	FUNC 81800 HISTORIC PRESERVATION COMMISSION							
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 165.00	\$ 8,750.50	\$ 1,249.50	87.50	
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 100.00	\$ 100.00	\$ 900.00	10.00	
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 124.00	50.40	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
81800	HISTORIC PRESERVATION COMMISSION	\$ 12,000.00	\$ 0.00	\$ 265.00	\$ 8,976.50	\$ 3,023.50	74.80	
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM							

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5699	CIVIC CONTRIBUTIONS	\$ 14,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,712.42	\$ 8,504.58	40.18
	FUNC 81920 REGIONAL AIRPORT AUTHORITY							
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	\$ 3,750.00	25.00
	FUNC 82200 FRIENDS OF THE SHENANDOAH							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	100.00
	FUNC 82210 WATER QUALITY MANAGEMENT							
3000	PURCHASED SERVICES	\$ 37,544.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,544.00	0.00
	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV							
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
	FUNC 82600 BIO-SOLIDS APPLICATION							
1300	PART-TIME SALARIES	\$ 12,228.00	\$ 0.00	\$ 525.00	\$ 525.00	\$ 2,862.50	\$ 9,365.50	23.41
2100	FICA	\$ 936.00	\$ 0.00	\$ 40.16	\$ 40.16	\$ 218.97	\$ 717.03	23.39
2700	WORKERS COMPENSATION INSURANCE	\$ 315.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 321.41	\$ 6.41	102.03
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5510	TRAVEL MILEAGE	\$ 4,837.00	\$ 0.00	\$ 194.82	\$ 194.82	\$ 839.42	\$ 3,997.58	17.35
82600	BIO-SOLIDS APPLICATION	\$ 19,116.00	\$ 0.00	\$ 759.98	\$ 759.98	\$ 4,242.30	\$ 14,873.70	22.19
	FUNC 83100 COOPERATIVE EXTENSION							
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 63.00	\$ 63.00	\$ 63.00	\$ 63.00	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 533.82	\$ 0.00	\$ 0.00	\$ 106.18	\$ 140.00	128.00
3841	VPI EXTENSION AGENT	\$ 31,277.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,277.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 37.33	\$ 37.33	\$ 108.00	\$ 392.00	21.60
6014	OTHER OPERATING SUPPLIES	\$ 3,924.00	\$ 0.00	\$ 347.24	\$ 347.24	\$ 347.24	\$ 3,576.76	8.85
83100	COOPERATIVE EXTENSION	\$ 36,201.00	\$ 533.82	\$ 447.57	\$ 447.57	\$ 624.42	\$ 35,042.76	3.20
	FUNC 83400 4-H CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
	FUNC 91600 CONTINGENCIES							
1000	PERSONNEL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
8000	MINOR CAPITAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
91600	CONTINGENCIES	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000.00	0.00
000	NON-CATEGORICAL	\$ 8,152,102.00	\$ 3,285,187.25	\$ 639,961.05	\$ 639,961.05	\$ 2,655,131.78	\$ 2,211,782.97	72.87
PJT 111 E911								
	FUNC 35610							
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,284.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
	FUNC 22100 COMMONWEALTH'S ATTORNEY							

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1100	SALARIES/WAGES - REGULAR	\$ 24,779.00	\$ 14,441.17	\$ 1,822.73	\$ 6,225.14	\$ 4,112.69	83.40	
1300	SALARIES/WAGES - PART TIME	\$ 8,362.00	\$ 5,715.48	\$ 696.84	\$ 3,635.25	\$ 988.73	111.82	
2100	FICA	\$ 2,536.00	\$ 421.66	\$ 52.71	\$ 212.00	\$ 1,902.34	24.99	
2210	VSRS	\$ 4,023.00	\$ 676.76	\$ 84.59	\$ 338.36	\$ 3,007.88	25.23	
2300	HEALTH INSURANCE	\$ 1,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,240.00	0.00	
2400	GROUP LIFE	\$ 394.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 394.00	0.00	
22100	COMMONWEALTH'S ATTORNEY	\$ 41,334.00	\$ 21,255.07	\$ 2,656.87	\$ 10,410.75	\$ 9,668.18	76.61	
126	V-STOP GRANT	\$ 41,334.00	\$ 21,255.07	\$ 2,656.87	\$ 10,410.75	\$ 9,668.18	76.61	
PJT 127 FEDERAL GANG TASK FORCE GRANT 2009								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 46,902.00	\$ 30,152.00	\$ 3,769.00	\$ 15,076.00	\$ 1,674.00	96.43	
2100	FICA	\$ 3,677.00	\$ 2,287.35	\$ 285.92	\$ 1,143.68	\$ 245.97	93.31	
2210	VSRS	\$ 5,694.00	\$ 3,660.44	\$ 457.56	\$ 1,830.24	\$ 203.32	96.43	
2300	HOSPITAL/MEDICAL PLANS	\$ 8,169.00	\$ 3,417.92	\$ 427.24	\$ 1,708.96	\$ 3,042.12	62.76	
2400	LIFE INSURANCE	\$ 558.00	\$ 358.81	\$ 44.85	\$ 179.40	\$ 19.79	96.45	
2700	WORKER'S COMPENSATION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 731.90	\$ 731.90	100.00	
31200	SHERIFF	\$ 65,000.00	\$ 39,876.52	\$ 4,984.57	\$ 20,670.18	\$ 4,453.30	93.15	
127	FEDERAL GANG TASK FORCE GRANT 20	\$ 65,000.00	\$ 39,876.52	\$ 4,984.57	\$ 20,670.18	\$ 4,453.30	93.15	
PJT 402 DMV 402 GRANT								
FUNC 31200 SHERIFF								
1300	SALARIES/WAGES - PART TIME	\$ 4,410.00	\$ 0.00	\$ 0.00	\$ 1,748.13	\$ 2,661.87	39.64	
2100	FICA	\$ 337.00	\$ 0.00	\$ 0.00	\$ 133.70	\$ 203.30	39.67	
6010	POLICE SUPPLIES	\$ 6,928.00	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 3,728.00	46.19	
31200	SHERIFF	\$ 11,675.00	\$ 3,200.00	\$ 0.00	\$ 1,881.83	\$ 6,593.17	43.53	
402	DMV 402 GRANT	\$ 11,675.00	\$ 3,200.00	\$ 0.00	\$ 1,881.83	\$ 6,593.17	43.53	
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 297.29	\$ 297.29	100.00	
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22.74	\$ 22.74	100.00	
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.03	\$ 320.03	100.00	
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320.03	\$ 320.03	100.00	
PJT 810 ARRA BYRNE JUSTICE ASSISTANCE GRANT								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 5,037.00	\$ 0.00	\$ 0.00	\$ 1,269.01	\$ 3,767.99	25.19	
2100	FICA	\$ 387.00	\$ 0.00	\$ 0.00	\$ 97.10	\$ 289.90	25.09	
31200	SHERIFF	\$ 5,424.00	\$ 0.00	\$ 0.00	\$ 1,366.11	\$ 4,057.89	25.19	
810	ARRA BYRNE JUSTICE ASSISTANCE GR	\$ 5,424.00	\$ 0.00	\$ 0.00	\$ 1,366.11	\$ 4,057.89	25.19	
100	GENERAL FUND	\$ 8,314,819.00	\$ 3,349,518.84	\$ 647,602.49	\$ 2,689,780.68	\$ 2,275,519.48	72.63	