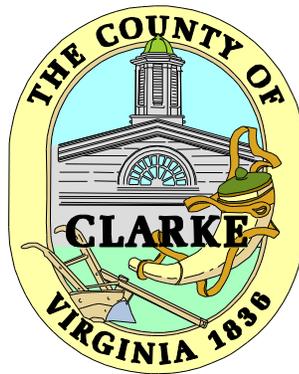


Clarke County Board of Supervisors



Regular Meeting Packet

May 21, 2013



Clarke County Board of Supervisors Regular Meeting Agenda

Multi-Purpose Room Clarke County Parks & Recreation
225 Al Smith Circle, Berryville, Virginia

May 21, 2013

Item

Packet
Page

Afternoon Session 1:00 PM

1) Call To Order	5
2) Adoption Of Agenda	6
3) Citizen's Comment Period	7
4) VDOT	8
5) Clarke County School Board Update	9
6) Approval of Minutes:	
March 19, 2013 Regular Meeting	10
April 10, 2013 FY2014 Budget and CY2013 Tax Rate Public Hearing	49
April 16, 2013 Regular Meeting	56
April 17, 2013 FY2014 Budget Work Session	77
7) 2012 Annual Report – Department of Planning - Acknowledge Distribution	93
8) 2013 Comprehensive Plan Review Process Update	118
9) Regional Northern Shenandoah Valley Regional Hazard Mitigation Plan Update	119
10) Regional Economic Development Event - Emerging Partnerships for Prosperity: The Northern Shenandoah Valley	121
11) Set Public Hearing CC-2013-01 Chapter 56, County Road Naming, Property Numbering, and Road Sign System	123
12) Board of Supervisors Personnel Committee Items	152
A. Expiration of Term for appointments expiring through August 2013. Action: No recommendations pending confirmation of willingness to serve.	153
B. Status Update Personnel Policy. Action: Information Only.	152
13) Board of Supervisors Work Session Items.	160
A. Closed Session re: Stuart M. Perry, Inc. v. Board of Supervisors of Clarke County, Virginia. Action: Information Only.	163
B. VDOT	
1. County Secondary Six-Year Plan (2013/2014 – 2018/2019). Action: See Item 21	
2. State-wide Six-Year Improvement Program (FY14-19 SYIP). Action: Pending staff review.	197
C. White Post Dairy Update on March 2013 Manure Spill. Action: Information Only.	218

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 1 of 3

5/15/2013 3:45 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Multi-Purpose Room Clarke County Parks & Recreation
225 Al Smith Circle, Berryville, Virginia

May 21, 2013

Item	Packet Page
D. USGS Presentation on the Impact of the Proposed Budget Reduction for the Real-time Monitoring Network. Action: Information Only.	219
E. Virginia Department of Emergency Management [VDEM] Local Emergency Management Grant Program [LEMPG] Grant Agreement. Action: At the 5/13/2013 Work Session, by consensus, the Board approved participation in the LEMPG Grant program.	221
14) Board of Supervisors Finance Committee	225
1. Supplemental Appropriations. Action: The Finance Committee:	225
a. Recommends Approval: Circuit Court Technology: "Be it resolved that the FY 13 General Fund budgeted expenditure and appropriation be increased \$10,700, and revenue from the Commonwealth recognized in the amount of \$5,666, and revenue from user fees recognized in the amount of \$5,034, all for the purpose of purchasing technology for remote access of court documents. "	225
b. Does Not Recommend Approval. Pending receipt of further information. School Board Carryover: "Be it resolved that the FY 14 School Capital Projects Fund budgeted expenditure and appropriation be increased \$49,671, and the General Fund designation for School Carryover decreased in the same amount, all for the purpose of purchasing a four wheel compact bucket loader; and a replacement work truck."	225
2. Historic Preservation Commission Driving Tour Brochure. Action: The Finance Committee recommended to staff consideration of digital solutions.	231
4. Acceptance of April Bills and Claims. Action: The Finance Committee recommends acceptance.	238
5. Standing Reports. Action: Information Only.	
General Fund Balance	270
Reconciliation of Appropriations	271
Capital Projects Status	272
General Government Expenditure Summary	273
15) Government Projects Update	291
16) Miscellaneous	292
17) Summary Of Required Action	293
18) Board Member Committee Status Reports	294
19) Closed Session [as necessary]	295

Evening Session 6:30 PM

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 2 of 3

5/15/2013 3:45 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Multi-Purpose Room Clarke County Parks & Recreation
225 Al Smith Circle, Berryville, Virginia

May 21, 2013

Item	Packet Page
20) Citizen's Comment Period	296
21) PH 13-11: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2013/2014 - 2018/2019 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2014.	297
22) Adjournment	300
Reports in May Packet:	
1. Building Department	302
2. Commissioner of the Revenue	309
3. Virginia Transit Report	315

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

Page 3 of 3

5/15/2013 3:45 PM

Clarke County Board of Supervisors

Call To Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Clarke County Board of Supervisors

Clarke County Public Schools School Board Update

No citizens appeared to address the Board.

4) VDOT

Ed Carter, with Charlie Monroe, appeared before the Board to provide the monthly update.

Maintenance – March:

- Repaired shoulder along Rt. 340 N. on the south bound side at the West Virginia. Line;
- Used contractors to remove hazardous trees on Rt. 50 west bound and trim brush on routes 602, 628 and 643;
- Began ditching operations on Rt. 603 and brush removal on Rt. 642;
- Repaired numerous potholes on primary and secondary routes;
- Mobilized and responded to major snow event.

Maintenance – April:

- Continue ditching operations on Routes 601N, 603, 604, 606, 607, 643 and 679;
- Begin spring grading operations on all non-hard surfaced roads;
- Continue pothole repairs as they arise;
- Replace pipe on Rt. 606 off of Rt. 50;
- Begin demobilization of winter equipment and prep mowers and tractors for mowing season.

Projects:

- Turning Lanes Rt. 657/340 [Senseny Road and Route 340]: Awaiting approval.

Supervisor Comments:

Vice Chairman Weiss

- Route 603 Ditching:
 - VDOT plans to remove the boulder in the ditch right before the Bristow Lane area.
 - VDOT will clear as best it can roots exposed in the ditching efforts.
 - Citizens did not expect and are upset by the amount of the right-of-way taken back in the ditching efforts. Vice Chairman Weiss suggested talking with citizens first and offered to assist in those discussions.

- Citizens are concerned that widening the road might increase traffic speed.

Ed Carter informed the Board that ditching to improve water flow, a primary cause of road damage, was part of VDOT's effort to secondary roads maintenance costs.

- VDOT will re-grade the road after ditching is complete.

Supervisor Barbara Byrd:

- Route 611: VDOT will patch the low area on the turn near Stringtown Road once the asphalt plant reopens this spring.
- Allen Road: During the upcoming Secondary Six-Year Plan review, the Board can give VDOT direction on funding for pave in place.

Secondary Six-Year Plan: at the request of VDOT, review of the Secondary Six-Year Plan was added to the April 8 Work Session.

5) Clarke County Public Schools Update

Dr. Mike Murphy, Superintendent, appeared before the Board to provide the monthly update. Highlights include:

- The Supervisors will be receiving an invitation to the Community Kick Off from Valley Health Systems on April 15 at 10 am at the Winchester Medical Center to hear about a community partnership to expand health and medical science courses for high school students.
- VACo developed the following:

NEW REQUIREMENTS ON LOCAL SCHOOLS ADOPTED BY THE 2013 GENERAL ASSEMBLY

HB 2028 (Dudenhefer)/SB 986 (Stuart) Requires increased training for school personnel in CPR and the use of AEDs; requires students to complete training in CPR and AEDs as a condition of graduation; and requiring school-wide CPR drills.

Unfunded- Policy Implications

HB 2068 (LeMunyon)/SB 1171 (Blevins) Requires local school division to provide early reading intervention for students in Grades K-2, and algebra readiness intervention for students in Grades 6-9.

Underfunded -Policy Implications

HB 2098 (Tata)/SB 1189 (Martin) Requires any school board that has requested a release from certain state regulations to provide a description of how such a release is designed to

increase the quality of instruction and improve the achievement of students in the affected school or schools.

Policy Implications

HB 2151 (Bell, R.P.)/SB 1223 (Norment) Requires teachers, assistant principals, and principals to be evaluated every year, either formally or informally, and such evaluations to include student academic progress as a significant component and an overall summative rating.

Unfunded -Policy Implications

HB 2344 (Cole) Requires local school divisions to develop policies and procedures for the establishment of threat assessment teams in each school, to be overseen by a division-level committee.

Underfunded- Policy Implications

HB 2346 (Ransone) Requires each school safety audit committee to conduct a school inspection walk-through using a standardized checklist; requires each school division to designate an emergency manager; and requires each public school to conduct at least two lock-down drills each year.

Unfunded- Policy Implications

SB 1324 (McDougle) Requires certain school that has been denied accreditation be transferred to the state-run Educational Opportunities Institution and remain in the Institution for five years or until the school achieves full accreditation. The bill also requires that the state and local share of Standards of Quality per pupil funding and certain other local school division funds be transferred to the Institution.

Underfunded -Policy Implications

Comments as offered by the Virginia Association of Counties with the assistance of the Virginia Municipal League and the Commission on Local Government. Please note that legislation is not official until signed by the Governor.

Unfunded- Underfunded- Funded- Policy Implications

HB 1350 (Albo) Requires local school divisions to provide math remediation in Grades 6-8 for students who show computational deficiencies.

Underfunded- Policy Implications

HB 1406 (Bell, R.P.) Requires school divisions to provide eating disorder information to parents annually from Grade 5-12, using Department of Education guidelines.

Unfunded- Policy Implications

HB 1420 (Pogge) Requires the Board of Education to develop regulations defining "intervener" as an individual who can communicate to the deaf-blind student what is occurring in the student's educational setting. By adding this definition to the regulations, the service of an intervener could be included in student Individual Education Plans.

Unfunded- Policy Implications

HB 1468 (Greason)/SB 893 (Howell) Requires local school boards to include in policies for the possession and administration of epinephrine, a provision adding any employee of a local governing body or an employee of a local health department who is authorized by a prescriber and trained in the administration of epinephrine to administer the drug to any student believed to be having an anaphylactic reaction.

Unfunded- Policy Implications

HB 1871 (McClellan) Requires school boards to adopt anti-bullying policies.

Unfunded- Policy Implications

HB 2019 (LeMunyon) Requires school divisions to post all regulations and policies on the divisions' web sites.

Unfunded- Policy Implications

- School Board held a retreat and developed the following strategic plan

**Clarke County Public Schools Plan on a Page
2013-2015**

MISSION [Corporate]

With the support of our community, we will provide a high quality education for all our children in a safe and secure environment which will prepare them as responsible and productive citizens in their communities.

VISION [Division/School Board/School/Departmental/Individual]

The "vision" paints a picture of what we want individuals, departments, the division to become and what we want them to be; it unifies and aligns.

VALUES & BELIEFS [Corporate]

- We will provide a safe and secure learning environment.
- We will encourage excellence and celebrate accomplishments.
- We will prepare our graduates for work, higher education and life in a global society.
- We endeavor to maximize learning opportunities for all students with available resources.
- We are responsive to our students, staff and take into account the desires of our constituencies.
- We will be transparent, accountable, and good stewards, allocating funds to the areas of greatest need.
- We will promote education as a shared responsibility of students, teachers, parents and our community.

- We will employ qualified, caring, ethical, and competent personnel and provide opportunities for their growth and development.

GOALS *[Division/School Board/School/Departmental/Individual]*

Goal 1 – Improve Student Achievement

Goal 2 - Optimize Resources

Goal 3 - Strengthen Parent Engagement and Community, Business, and Corporate Partnerships

Goal 4 - Provide a Safe and Orderly Learning Environment

Goal 5 - Foster Diversity and Inclusion

GUIDING PHILOSOPHY *[Corporate]*

Continuous Improvement

- School Board developed the following:

“Report Card of the Clarke County School Board”

Our constituents should hold us accountable for:

1. Hiring qualified and competent personnel (e.g., superintendent, staff, and teachers) as measured by academic or certification credentials and performance assessments.
2. Providing opportunities for staff development and training to enhance skills and competencies.
3. Demonstrating excellence in our students as measured by test scores and other performance measures, including graduation rates and success, in individual, group and team competitions.
4. Preparing our graduates to participate as successful students in advanced post-high school programs and as productive members of the work force.
5. Providing multiple program opportunities for students at all academic levels as measured by the number and success of student enrolled in IB, AP, Dual Enrollment, technical training, certification programs, special needs and other programs.
6. Preparing a needs-based budget and advocating passage of that budget with funding agencies.
7. Communicating the need of the school division and lobbying for the funds necessary to support its programs.
8. Being transparent, accountable, good stewards of available resources and responsive to questions and concerns.
9. Providing facilities that are safe and secure for students, staff, and community members.
10. Reporting our strengths and those areas in need of improvement, including efforts to address identified deficiencies.
11. Planning for the future.

- Elementary Renovations:

- Architects have entered the construction development document phase.
- Looking at a single project called D.G. Cooley Elementary School with one bio-retention filter and a relatively small classroom addition.
- Working through many issues including security cameras, access to accommodate buses and parents, strategic planning to slow traffic, etc.
- No asbestos found in the former high school.
- School Board requested a list of add alternates at its last meeting.
- No renovations are planned for D.G. Cooley and Primary elementary schools.
- Architects and engineers are working with the Planning Commission to set review dates potentially April or May.
- Renovation moving forward quite nicely at this time.
- Architects will be asked to develop plans for replacement entry stairs at Primary.
- Architects have offered to perform a safety and security assessment to identify areas to improvement.
- High School: considering the addition of an outdoor learning lab concept at the high school for students in the agricultural and construction programs.
- Boyce Elementary: contemplating the addition of an outdoor learning lab in the form of a large picnic shelter style pavilion with no accessories.
- School Board member Jim Brinkmeier has requested health and safety assessments at the Annex and Primary.
- Responses to questions posed by Dr. Caldwell at the March 19 public meeting are posted on the School's website and Dr. Murphy will provide to Dr. Caldwell and the Supervisors.
- Dr. Murphy Responses to questions from Chairman Hobert:
 - Replacement windows former high school: Item is a bid alternate and it is believed to be relatively inexpensive to replace the panelized windows.
 - Door replacement: Several doors have will be replaced.
 - Tile replacement: Consider replacement of all tile in the main corridors.
 - Clerk of the Works: This is under consideration by the School Board.
 - Safety and Security: will use existing equipment where possible.
 - Furniture and Equipment: will use existing where possible.
 - The School Board has developed a list.
- Power Outage: Power outage did a great deal of damage across the division with light, door, and ceiling sensors, light ballasts, surge protectors, fuses, copiers and

printers. Johnson Williams Middle School and Clarke County High School suffered the greatest damage. Damage was reported to the insurance company and the Schools are seeking reimbursement.

Chairman Hobert encouraged Dr. Murphy to follow up with Rappahannock Electric for reimbursement of damages resulting from the recent power outage.

- Snow Damage: The insurance carrier declared a total loss of a Maintenance truck damaged during a recent snow. The Schools will keep the truck for potential uses but will be looking for a replacement vehicle.

6) Approval of Minutes

Supervisor Staelin corrected Book 21 Page 325: Add not last sentence paragraph one.

Tim Keiffer, Allen Road resident: opined that Allen Road was a mess year round being dusty, muddy and/or potholed. He asked if the Supervisors and VDOT would consider paving in place. He opined that it was *not* necessary to widen the road.

Supervisor Staelin moved to approve the minutes for February 19, 2013 Regular Meeting as corrected. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

7) Consent Agenda

A. Virginia Housing Development Authority Locality CEO Support Letter

Jim Chandler
Virginia Housing Development Authority
601 South Belvidere Street
Richmond, Virginia 23220

VHDA Tracking Number:	<u>2013-C-42</u>
Development Name:	<u>Orchard Court</u>
Name of Owner Applicant:	<u>TBD</u>

Dear Mr. Chandler:

The construction or rehabilitation of the above-named development and the allocation of federal housing tax credits available under IRC Section 42 for said development will help to meet the housing needs and priorities of Clarke County

Accordingly, Clarke County supports the allocation of federal housing tax credits requested by TBD for this development.

Yours truly,
David L. Ash, County Administrator

Supervisor Byrd moved to approve the item on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

8) Special Event Permit Application Pasture Palooza: Medium, Multi-Year Event June 2013, 2014, 2015

To: Board of Supervisors
Date: March 19, 2013
Special Event Permit Application Pasture Palooza, 339 Minniewood Lane, Berryville
Applicant / Event Director: Trevor Creany
Medium Event: 500 to 999 persons attending
Multi-year: 2013, 2014, 2015
2013 Date: June 28, 29, 30

Recommendation: Approve multi-year application contingent upon receipt of outstanding items below.

Responses Received from:	Outstanding Items:
<ul style="list-style-type: none"> ✓ Building Official ✓ Health Department ✓ Sheriff's Office ✓ Virginia State Police ✓ VDOT [Received 3/19/2013] 	<ul style="list-style-type: none"> ✓ Insurance Endorsement Naming County as Additional Insured ✓ Responses From: <ul style="list-style-type: none"> <input type="radio"/> John H. Enders

Note: The Board conducted public hearing [PH 12-05] on May 15, 2012 to review the Special Event Permit for Pasture Palooza when it transitioned from a small to a medium size event. No objections were raised prior to or during the public hearing. Further, no complaints have been received by County Administration.

§ 57.6. Action on applications. For Medium Special Events, the Board shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established, deny the application, or set a public hearing on the application for the next regular meeting of the Board. If a public hearing is set, after the public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.

The Board may approve any number of Special Events for multiple years at the same location.

David Ash reviewed the application. Points raised include:

- VDOT approval was received in Administration this morning.
- No complaints have been received from the three previous events.
- Public hearing was conducted last year when the event transitioned from a small to a medium event.
- The midnight performance end time is in compliance with § 57.7. *Special Event requirements. Event hours. Unless specifically approved by the reviewing entity, no stage presentation, music, dance, or other performance or activity shall take place at a Special Event between the hours of 12:00 a.m. and 7:00 a.m.*

Supervisor Byrd moved to approve the Multi-year Special Event Permit Application for Pasture Palooza contingent upon receipt of outstanding items. The motion carried as follows:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Absent
John R. Staelin	-	Aye
David S. Weiss	-	Aye

9) Special Event Permit Application Full Moon Field Festival June 2013: Medium Event

To: Board of Supervisors

Date: March 19, 2013

Special Event Permit Application Full Moon Field Festival, 1691 Swimley Road, Berryville

Applicant / Event Director: Jennifer Cossette, Event Organizer [Douglas Malick additional contact]

Medium Event: 500 to 999 persons attending

Date: June 14, 15, 16, 2013

Recommendation: Set for public hearing at the April 16, 2013 regular meeting. In 2013, Full Moon Field Festival is transitioning from a small [150 to 499 approved in 2010, 2011, 2012] to a medium [500 to 999] event.

Responses Received from:	Outstanding Items:
<ul style="list-style-type: none"> ✓ Building Official ✓ Health Department ✓ Sheriff's Office ✓ Virginia State Police 	<ul style="list-style-type: none"> ✓ Insurance Endorsement Naming County as Additional Insured ✓ Responses From: <ul style="list-style-type: none"> ○ John H. Enders ○ VDOT

§ 57.6. Action on applications. *For Medium Special Events*, the Board shall consider the application and agency comments and shall approve the application, incorporating such reasonable terms and conditions as may be established, deny the application, or set a public hearing on the application for the next regular meeting of the Board. If a public hearing is set, after the public hearing at the next regular meeting, the Board shall approve the application, incorporating such reasonable terms and conditions as may be established or deny the application.

The Board may approve any number of Special Events for multiple years at the same location.

Chairman Hobert reviewed the application.

David Ash stated that Administration has received no complaints regarding the three prior permitted events.

Supervisor Byrd moved to set the matter for public hearing at the April 16, 2013 Board of Supervisors Regular Meeting beginning at 6:30 pm or as soon thereafter as the matter may be heard at the Clarke County Recreation Center 225 Al Smith Circle
The motion carried by the following vote:

- | | |
|-------------------|----------|
| Barbara J. Byrd | - Aye |
| J. Michael Hobert | - Aye |
| Beverly B. McKay | - Absent |
| John R. Staelin | - Aye |
| David S. Weiss | - Aye |

10) Set Public Hearing For Lease of:

A. 106 North Church Street

David Ash advised that as instructed by the Board he had negotiated with several individuals interested in leasing this building and was recommending lease to Dunn Land Survey. Highlights of his review include:

- ✓ Rent \$550/month.
- ✓ Utilities are included in the rent since they cannot be separately metered.
- ✓ 3-year lease agreement with an option for an additional three years.

- ✓ Use of two parking spots in the paved lot and allowance for overnight parking in the unpaved areas at the courthouse complex.
- ✓ Exterior signage is allowed subject to approval.

Mr. Ash concluded his review by requesting the matter be set for public hearing.

Chairman Hobert asked staff to check with the County Attorney regarding possible inclusion in the agreement of a statement of fitness noting that the property had no water or sewer

Supervisor Staelin asked questions specific to signage. Stuart Dunn responded that he contemplated a small sign on the door or, if possible, a sign on the brick side of the building facing south. He assured that signage would be in accordance with town ordinance and with approval from the Board of Supervisors.

Supervisor Byrd moved to set the matter for public hearing at the April 16, 2013 Board of Supervisors Regular Meeting beginning at 6:30 pm or as soon thereafter as the matter may be heard at the Clarke County Recreation Center 225 Al Smith Circle The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

B. 36 East Main Street

David Ash advised that he had also negotiated with several individuals interested in leasing this building and was recommending lease to Help With Housing, Inc. Highlights of his review include:

- ✓ Lease will include the house area, the front yard and the back area where the modular addition once sat.
- ✓ Lease gives specific permission to sublease to FISH, another non-profit.
- ✓ Rental sum is \$100 per year for 5 years, payable in advance.
- ✓ Lease provides an option to extend for an additional 5 years with ability of the Board of Supervisor to adjust the rate at that time.
- ✓ Help With Housing is given the responsibility to make all improvements to the building that might be necessary and is responsible to maintain the building with the exception of the roof, sidewalls and basement boiler.

- ✓ The County has disclosed to the lessee that it does not believe the basement is appropriate for storage and has acknowledged water infiltration problems in storm conditions.
- ✓ Lease includes three marked parking spaces in gravel lot immediately behind the building for HWH's reserved use.
- ✓ Grassy area behind 36 East Main:
 - HWH has requested use of the grassy area behind building for special events such as the occasional fundraiser.
 - HWH would be responsible for restoring any damage to area;
 - Agreement to be modified to include: *Grassy area use subject to availability and subject to the approval of the County Administrator, who will apply the standards that the Board will from time to time develop.*
- ✓ Exterior signage, permanent and temporary, is permitted subject to restrictions imposed by the Town and subject to approval by the County.
- ✓ Building modifications will be allowed and to specifically disclose, in addition to the basement, a difference of opinion regarding the suitability of the rear porch on the building. The County questions whether the porch should remain and whether it is worth the cost of improving for the value of the enclosed space provided. At this time, HWH believes it is worth improving and repairing to extend the life and increase the space. The County will leave the final decision to HWH as to the utility of the space; and upon the written consent of the lessor, to improve it or remove it at the lessee's expense.
- ✓ The garage is used by County Maintenance for storage and is not part of the lease agreement.

Supervisor Staelin questioned whether FISH would require retail use, as well as office space noting that it stored food for its food bank and sold clothing at its other location.

Chairman Hobert questioned if there could be potential zoning issues.

Vice Chairman Weiss suggested that FISH present a use plan to the Board of Supervisors.

David Ash stated that he would call this to the attention of HWH and FISH.

Supervisor Staelin moved to set the matter as revised by Supervisors' comments at its March 19, 2013 meeting for public hearing at the April 16, 2013 Board of Supervisors Regular Meeting beginning at 6:30 pm or as soon thereafter as the matter may be heard at the Clarke County Recreation Center 225 Al Smith Circle The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

11) Set Public Hearing Conservation Easement Purchases

MEMORANDUM

TO: Clarke County Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: March 14, 2013

RE: *Setting of Public Hearing for Conservation Easement Purchases*

There are three Conservation Easement purchases that are near closing: Arkfield, and two Moore and Dorsey properties. The total expenditure for these easements is \$805,282. The local share for the three purchases, \$37,492, is budgeted, along with \$1,811 for the local share of closing costs. It is necessary to increase expenditures and revenue to account for the portion of the purchases associated with funding from Farm and Ranchland Protection, Virginia Land Conservation, Virginia Department of Agriculture and Consumer Services, and the Piedmont Environmental. This will retain an appropriation of \$76,176 of local funds, as a portion of the \$378,872 balance of local amounts in the fund, thereby enabling future matches. To accomplish this, the following action is recommended:

"Be it resolved that a public hearing be set on April 16, at 6:30 pm or as soon as the matter may be heard, for the purpose of amending the FY 13 budget to increase expenditures and appropriations by \$766,079, and to recognize revenue from State, Federal, and private sources in the amount of \$766,079, all for the purpose of purchasing conservation easements on three properties located in the County of Clarke."

Tom Judge and Alison Teetor appeared before the Board to review the request to set public hearing.

Vice Chairman Weiss moved to set the matter for public hearing at the April 16, 2013 Board of Supervisors Regular Meeting beginning at 6:30 pm or as soon thereafter as the matter may be heard at the Clarke County Recreation Center 225 Al Smith Circle. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

12) Personnel

A. Expiration of Term for appointments expiring through June 2013.

3/11/2013 Summary: The Personnel Committee discussed potential appointments to various boards and:

- Endorsed the recommendation of Supervisor David Weiss to appoint Douglas M. Kruhm to the unexpired term of Richard Thuss, Clarke County Planning Commission Buckmarsh District, effective immediately and expiring April 30, 2014.

3/19/2013 Summary: Vice Chairman Weiss extended best wishes to Mr. Thuss in his new endeavors that prevent his continued service and thanked him for his service on the Planning Commission.

David Weiss moved to approve the appointment of Doug Kruhm. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Absent
John R. Staelin	-	Aye
David S. Weiss	-	Aye

- The Personnel Committee recommends the appointment of Ralph M. Welliver to the Clarke County Sanitary Authority to fill the unexpired term of Harry C. Jones appointment expiring June 30, 2016
- The Personnel Committee recommends the re-appointment of George Ohrstrom, II to serve a three-year term on the Berryville Area Development Authority expiring March 31, 2016.

Supervisor Byrd moved to approve the recommendations of the Personnel Committee. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Absent
John R. Staelin	-	Aye
David S. Weiss	-	Aye

13) Board of Supervisors Work Session Items

At the Monday, March 11, 2013 Board of Supervisors Work Session, the Board amended the agenda to add Items C and D.

A. Stormwater Management Program Update

3/11/2013 Summary: Brandon Stidham, with representatives from the Center for Watershed Protection, provided an update on the status of the County's stormwater management program. CWP employees complimented the Board on being ahead of the curve but explained that it would be wise to request a one-year extension on the implementation of the plan as many of DEQ's regulations were still in draft form and extra time would allow the County the opportunity to further investigate cost-sharing opportunities with other localities within the planning district. CWP employees agreed to provide information regarding "hot spot" remediation guidance to the Planning Department.

B. Welcome To Clarke County Signage

3/11/2013 Summary: Subsequent to discussing the need for additional signage, the Board directed that the two proposed signs be installed as planned on Route 7 East and Route 50 East and that the cost of installing additional signs be investigated and provided to the Board at their next regular meeting.

C. White Post Dairy Update on Manure Spill

3/11/2013 Summary: Alison Teetor updated the Board on the most recent issue regarding the accidental release of 5,000 to 10,000 gallons of manure from the White Post Dairy operation onto adjacent property. Board members discussed the continuing issues with the White Post Dairy operation and more particularly the apparent unwillingness of DEQ to adequately monitor and enforce operational regulations. Additional information and action by DEQ has been promised by week's end. The Board directed the Natural Resource Planner to update the Board at the regular meeting.

3/19/2013: Alison Teetor provided a PowerPoint presentation including photographs taken by DEQ shortly after the spill occurred. She distributed to the Board email exchanges pertaining to the escape. Highlights of her update include:

- Between 5,000 to 10,000 gallons of liquid manure was spilled.
- Manure ran down a ditch and onto a neighboring property stopping in a marshy area near the beginning of Long Branch Creek.
- Ms. Teetor conducted a site visit on March 5 and saw an area approximately 200 yards long and 20 feet wide where residue remained on the ground.
- Water Sampling:
 - DEQ has indicated that it will not test Long Branch Creek because the flow did not reach that far.

- DEQ has four monitoring wells near White Post Dairy that are tested quarterly; however, DEQ does not test water quality off the property.
 - DEQ will consider water sampling data provided by other parties.
 - Alison Teetor and Karen Anderson, Friends of the Shenandoah River, have worked together to collect and test water samples from Long Branch Creek, Providence Spring, and the Montana Hall Spring, along with the Roberts' well and that of another neighbor to the dairy, Leander McMillen.
 - With no previous testing to provide a baseline, there is no way to tell if nitrate or coliform levels in water sources were the result of the spill.
- DEQ has indicated that a citation will be issued but the amount of the fine has not yet been determined.

Alison Teetor concluded her presentation by recommending additional water sampling at two-week intervals at a cost \$600 per sampling run of the five water sources. She noted that the County had already spent \$1,000 on water samples.

Following discussion, the Board unanimously agreed to conduct two more water samples in the next month for an additional \$2,400.

Chairman Hobert noted that the manure spill occurred on March 3 but clean up did not start until March 8.

The Supervisors asked Ms. Teetor to coordinate an update from DEQ for its April 8 work session on April 8. The Supervisors also agreed to provide DEQ with a list of questions in advance of the meeting.

The Supervisors also commented on previous issues at White Post Dairy.

D. FY2014 Budget Discussion

3/11/2013 Summary: Board members were provided copies of the Finance Committee's work sheets and were briefed on the current status of the budget formulation process.

14) Finance Committee Items

Tom Judge reviewed the Finance Committee recommendations made at its March 11, 2013 meeting.

1. FY 14 Budget Discussion.

03/11/2013 Action: The Committee reviewed the FY 14 budget. The only change made was to reduce the General District Court by \$1,000.

2. Acceptance of Bills and Claims

Supervisor Byrd moved to accept the recommendation of the Finance Committee to approve the February 2013 General Government Bills and Claims as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

3. Standing Reports

General Fund Balance. Reconciliation of Appropriations. Capital Projects Status. General Government Expenditure Summary. Information Only

15) Joint Administrative Services Board Update

Tom Judge provided the following update:

- The JAS Board took action to approve the health insurance rates for FY 14 that has been subsequently approved by the School Board. It is requested that the Board of Supervisors take an affirmative action as follows:

"Be it resolved that the FY 14 Health Insurance rates be approved as presented".

Vice Chairman Weiss moved to approve the FY2014 Health Insurance rates as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Absent
John R. Staelin	-	Aye
David S. Weiss	-	Aye

FY 14 Monthly Health Benefit Rates

Effective 7/1/2013

Source: Joint Administrative Services

A. Plan Rates	<u>Cost</u>	<u>Employer</u>	<u>Employee</u>	<u>Employer FY 14 Share</u>	<u>Employer FY 13 Share</u>
KA 250 Plan Option					
<i>Regular Full Time</i>					
Single	536.00	456.65	79.35	85%	85%
Dual	992.00	498.02	493.98	50%	50%
Family	1,447.00	727.34	719.66	50%	50%
<i>Transportation, Food Service & Other</i>					
Single	536.00	385.31	150.69	72%	72%
Dual	992.00	420.22	571.78	42%	42%
Family	1,447.00	613.72	833.28	42%	42%
KA 500 Plan Option					
<i>Regular Full Time</i>					
Single	497.00	456.65	40.35	92%	92%
Dual	919.00	498.02	420.98	54%	54%
Family	1,342.00	727.34	614.66	54%	54%
<i>Transportation, Food Service & Other</i>					
Single	497.00	385.31	111.69	78%	78%
Dual	919.00	420.22	498.78	46%	46%
Family	1,342.00	613.72	728.28	46%	46%
TLC High Deductible					
<i>Regular Full Time</i>					
Single	409.00	409.00	.00	100%	100%
Dual	757.00	465.25	291.75	61%	61%
Family	1,104.00	677.56	426.44	61%	61%
<i>Transportation, Food Service & Other</i>					
Single	409.00	345.11	63.89	84%	84%
Dual	757.00	382.57	364.43	52%	52%
Family	1,104.00	571.71	532.29	52%	52%
B. Account Contributions					
<i>Regular Full Time</i>					
TLC Health Savings Account Contribution (single)		47.65			
TLC Health Savings Account Contribution (dual)		32.77			
TLC Health Savings Account Contribution (family)		49.79			
<i>Transportation, Food Service & Other</i>					
TLC Health Savings Account Contribution (single)		40.20			
TLC Health Savings Account Contribution (dual)		27.65			
TLC Health Savings Account Contribution (family)		42.01			

Highlights from Mr. Judge's Joint Administrative Service Board update include:

- Researched the creation of a fraud hotline but no action was taken to implement.
- Reviewed health care reform issues. Of note, employees working an average of 30 or more hours per week will become eligible for health insurance.

Following discussion, by consensus, the Board instructed Tom Judge to write a letter to federal delegates concerning the reduction of Build America Funds.

16) FY2014 Budget Discussion

By consensus of the Board, FY2014 Budget discussion was moved to the final item on the evening session agenda.

17) Government Projects Update

The monthly project update was provided by David Ash. Highlights include:

- 100 North Church Street
 - Preliminary cost received last week.
 - Have a budget of \$325,000 and over \$500,000 of identified repairs including HVAC replacement that would have a rapid pay back.
 - Meeting this week to discuss needs and what can be done with Maintenance and Sheriff's department staff.
- 101 Chalmers Court
 - HVAC repairs underway
 - Currently working on 1st floor of the Town Wing
 - April meeting will be held in the multi-purpose room at Parks and Recreation. Anticipate will be working in the meeting room wing.
 - Anticipate completion by mid-June including balancing.
 - Payment discussions are occurring simultaneously with repairs.
- 225 Al Smith Circle – Senior Center
 - Project is complete.

18) Miscellaneous Items

No items were put forward for inclusion on the agenda.

19) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Add review of the Secondary Six-Year Plan to April 8 Work Session.	David Ash
2.	Correct and process approved minutes.	Lora Walburn

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
3.	Execute and forward Virginia Housing Development Authority Locality CEO Support Letter.	David Ash
4.	Send notice of approval for Pasture Palooza.	Lora Walburn
5.	Develop and process public hearing notice for Full Moon Field Festival.	Lora Walburn
6.	Provide notice of public hearing to applicant for Full Moon Field Festival.	Lora Walburn
7.	Revise agreement on 36 East Main; allow them to use customary use; clarify use of grassy area.	Archana McLoughlin
8.	Check with the County Attorney to on the suitability of including a statement of fitness noting that the property had no water or sewer for 106 North Church agreement.	David Ash
9.	Develop and process public hearing notice for 106 North Church and 36 East Main.	Lora Walburn
10.	Develop and process public hearing for conservation easement purchases.	Lora Walburn
11.	Update appointments database and process appointments.	Lora Walburn
12.	Execute individual notice of appointment letters.	J. Michael Hobert
13.	Invite DEQ to the April 8 Work Session to provide an update on the White Post Dairy March 2013 accidental manure spill.	Alison Teetor
14.	Draft a letter to federal delegates concerning the reduction of Build America Funds.	Tom Judge
15.	Develop and process FY2014 budget and tax rate public hearing notice.	Tom Judge
16.	Process Resolution To Approve RZ-12-012013-05R.	Lora B. Walburn
17.	Execute Resolution To Approve RZ-12-012013-05R.	Lora B. Walburn

20) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Social Services: hope to name replacements for Board of Social Services members at its March 20 meeting.

Board of Supervisors Meeting Minutes For March 19, 2013 – Regular Meeting

- Northwestern Juvenile Detention Center: looking for new director;
- Northwestern Regional Adult Detention Center: The Director has been approved as permanent. Opening of an additional pod was removed from the budget but with a clear understanding that while the budget changed the conditions that would necessitate opening the pod remain the same; therefore, the Northwestern Regional Jail Authority has instructed the Director to contact other jails and try to negotiate agreements to relocate inmates.
- Clarke County Humane Foundation: Received a check in the amount of \$1,400 from Clarke County Horse to be used to set up a special fund to aid horses that are rescued and brought to the Clarke County Animal Shelter for care.
- Clarke County Library Advisory Board: Looking for members to fill vacancies.

Supervisor John R. Staelin

- Sanitary Authority: Continuing to make progress on the water agreement.
- Planning Commission:
 - Brandon Stidham advised that work continues on the Comp Plan.
 - Developing the next process phase with Milt Herd that will include targeted round table discussions focusing on industry specific topics.

Vice Chairman Weiss:

- Easement Authority: Continues to receive applications for review and potential easement.

21) Closed Session

No Closed Session was conducted at the March 19, 2013 regular meeting.

At 3:22 pm Chairman Hobert recessed the meeting.

At 6:34 pm Chairman Hobert reconvened the meeting.

22) Citizen's Comment Period

No citizens appeared to address the Board.

23) PH 13-04: Public Schools Carryover

Consider Clarke County School Board request to increase budgeted expenditures and appropriations from prior year unspent funds: a) \$108,200 to the School Operating Fund for the purchase of textbooks and teacher evaluation technology; and b) \$272,118 to the School Capital Projects Fund for the purchase of smart boards, a fleet radio system, and an ERP system.

Tom Judge summarized the School Board’s request for carry over funds. He explained that the items purchased with the carry over funds are one-time expenditures.

Dr. Murphy provided the following:

- Explained that teacher evaluation technology expenditure was to purchase IPADS for paperless teacher evaluations.
- The Schools are planning to use the requested \$108,200 to purchase textbooks and are planning to purchase FY2014 text books in FY2013.
- The Schools would like to develop a prioritized list to present to the Board of Supervisors for the use of any FY2013 carry over funds.

At 6:39 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Supervisor McKay stated that he would like to see the Schools direct more funds to ERP implementation.

Supervisor Staelin added that some jurisdictions have “use it or lose it” policies however Clarke’s policy allows for more thoughtful deliberation of expenditure of funds remaining at the end of a fiscal year.

There being no further comment Chairman Hobert closed the public hearing at 6:45 pm.

Vice Chairman Weiss moved to approve the School Board’s request for FY2012 carry over funds. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

- 24) PH 13-02: Text Amendment - TA-12-05 Proposed text amendment to add a new section, §3-E-3-e-5, Approval Expiration, to the Clarke County Zoning Ordinance

The purpose of the text amendment is to limit the validity of Certificates of Appropriateness issued by the Historic Preservation Commission to five years and to establish a process for certificate holders to request reasonable time extensions based on established criteria. The new process would mirror the current process for approval expiration of site plans.

Brandon Stidham reviewed the proposed text amendment TA-12-05.

At 6:47 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Chairman Hobert noted that the Planning Commission unanimously recommended approval.

Supervisor Staelin moved to approve text amendment TA-12-05 as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Amendment Text (new or amended language in bold italics):

3-E-3-e-5 Approval Expiration

Unless a final Certificate of Occupancy has been issued for the structure or structures described in the Certificate of Appropriateness, an approved Certificate shall no longer be valid after five years from the date of issuance by the Preservation Commission. Upon application of the developer filed before expiration of the Certificate, the Preservation Commission may grant one or more extensions of such approval for additional periods as the Preservation Commission, at the time the extension is granted, determines to be reasonable. Such extensions shall take into consideration:

- 1. Whether a building permit has been issued;***
- 2. Whether substantial construction work has been completed;***
- 3. The size and phasing of the project; and***
- 4. The laws, ordinances, and regulations in effect at the time of application for the extension request.***

25) PH 13-03: Amendment (RZ-12-01)

Mahlon A. Jones (D&B Management Services, Inc., property owner) requests a conditional rezoning from Agricultural-Open Space-Conservation (AOC) to Highway Commercial (CH), and approval of a Site Plan for a convenience store with gasoline sales. Property is located at 3355 Lord Fairfax Highway (US 340), Buckmarsh Electoral District, and is referenced as Tax Map Parcel #8-1-2.

Brandon Stidham summarized the request for conditional rezoning RZ-12-01. He provided a PowerPoint presentation including color photographs of the subject property.

At 7:34 pm Chairman Hobert opened the public comment portion of the public hearing. Being no persons present desiring to address the Board, the Chairman closed the public comment portion of the public hearing.

Evan A. Wyatt, AICP – Greenway Engineering, provided a presentation to the Supervisors including an historical overview of the project. Mr. Wyatt stated that with the latest plan revision he hoped his client, Mahlon Jones, had addressed the concerns expressed during the public meetings included lighting and road safety improvement. Highlights of his presentation include:

- Adjoining property was purchased to improve the proposed turn lane.
- Buildings close to the right of way will be removed.
- Evergreens, shrubs, and deciduous trees will be planted for screening.
- Pavement from the front of the property will be removed.
- Lighting:
 - Down-cast lighting will be used so that no light will spill over onto adjacent properties.
 - There will be no illuminated canopy.
 - The store will have no side windows.
- Fuel tank is contained, alarmed, and double-walled with a brine area and is state of the art meeting EPA standards for containment and California standards for earthquake.
- Results from electro-resistivity tests and borings indicate soils are clay, a good liner; with no significant karst in the area.
- Architectural rendering was designed in conjunction with Maral Kalbian, Architectural Historian.

Mr. Wyatt responded to Supervisor Staelin's question about retail sales projections stating that sales, excluding gasoline sales, are estimated at \$200,000 per month including cigarette sales.

Vice Chairman Weiss opined that Mr. Wyatt had provided a thorough presentation of a complex issue that had addressed his concerns, primarily lighting and transportation.

Supervisor McKay commented that the proposed design was attractive and the plan would improve traffic safety and improve lighting systems on the site and are dark-sky compliant.

At 7:37 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Supervisor Byrd reminisced about the various establishments conducting business at this site over the years. She opined that the proposed design was attractive and would improve a dangerous road.

Supervisor Staelin stated that the wording of the resolution helped to address his concerns. He explained that in the Planning Commission he had voted against approval because at the time the way it was processed did not make it clear how this site was different from other sites in the county and he had been concerned that approval would establish a precedent. He continued that his primary reason for supporting approval was road safety improvement for it was a very busy store otherwise this location would not generally be where you would place a new business in the County.

Vice Chairman Weiss moved to adopt the Resolution to Approve RZ-12-01. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Mr. Mahlon Jones thanked the Supervisors for their consideration. He stated that it was his sincere desire to be a good neighbor.

**Resolution To Approve RZ-12-01
2013-05R**

WHEREAS, the applicant's property (Tax Map Parcel #8-1-2) has been used for a number of different commercial purposes since the mid-1950's, prior to the enactment of a zoning ordinance in Clarke County; and

WHEREAS, from time to time since the mid-1950's, a restaurant and pumps for the retail sale of gasoline have been located on the property, in addition to the continuous location of a convenience store on the property; and

WHEREAS, by virtue of §5-B-5 of the zoning ordinance, the property is currently deemed to have a special use permit for a retail and service business use; and

WHEREAS, conditional rezoning from Agricultural-Open Space-Conservation (AOC) to Highway Commercial (CH) is now being requested by the applicant in order for the property to continue to be used as a retail convenience store with the addition of gasoline sales; and

WHEREAS, in order for the property to be used for the proposed use, the applicant has voluntarily provided substantial proffers to govern the site development and to ensure quality improvements in the site's appearance, safety, and environmental integrity; and

WHEREAS, the applicant's development plan would consist of razing existing structures and redeveloping the site with new structures, parking, and other site features that would be in full compliance with the County's Zoning Ordinance; and

WHEREAS, the property currently possesses a uniquely unsafe and nonconforming ingress/egress that has produced many vehicular crashes over the years and has been described by the Virginia Department of Transportation (VDOT) as "extremely dangerous" in a comment letter from VDOT land development engineer Arthur Boyce dated October 18, 2012; and

WHEREAS, the current nonconforming ingress/egress has serious sight distance issues due to a continuous paved frontage in excess of 300 feet containing no turn lane and taper; an existing hill and curve that greatly impairs the view of drivers attempting to leave the property as well as the view of drivers traveling northbound on U.S. 340; and unmarked parking in front of the existing building and close to the edge of U.S. 340 that compounds the sight distance problem; and

WHEREAS, the current business does not have direct access to a median crossover, resulting in direct impacts to two nearby median crossovers -- both lacking VDOT-standard turn lanes and tapers -- that are utilized by patrons making U-turns to travel northbound to reach the business and to exit the property southbound on U.S. 340; and

WHEREAS, the applicant has proffered substantial improvements that would replace the uniquely unsafe ingress/egress with a new VDOT-standard commercial entrance, a new turn lane at the property entrance, a new turn lane at one nearby median crossover, and a new turn lane or other conditional improvements at a separate median crossover resulting in the significant public benefit of improved traffic safety for users of the site and travelers on U.S. 340; and

WHEREAS, the approval of this conditional rezoning application by the Board of Supervisors would be consistent with prior rezoning actions in which the Board reviewed each request on a case-by-case basis and evaluated the unique factual elements of each proposal before rezoning the properties to conform to the long-standing non-conforming commercial uses located on them.

THEREFORE, IT IS HEREBY DETERMINED BY THE BOARD that the requested conditional rezoning of this property satisfactorily addresses the following factors:

- The request satisfies all 17 conditional rezoning evaluation criteria as set forth in §8-E-3 of the Zoning Ordinance
- The request is in general accord with the Clarke County Comprehensive Plan.
- The resultant redevelopment project would be in full compliance with all requirements of the Clarke County Zoning Ordinance and would eliminate all existing nonconforming site features including structures, parking, and outdoor lighting.
- Substantial proffered improvements are provided by the applicant to improve a uniquely

unsafe nonconforming ingress/egress at the property entrance that is described by VDOT as “extremely dangerous” and has a long history of accidents due to the unsafe condition.

- Off-site proffered improvements to two nearby median crossovers are also provided that, in conjunction with the proffered entrance improvements, would provide a significant public benefit to users of the property and U.S. 340 travelers in the form of improved traffic safety.

NOW THEREFORE BE IT RESOLVED that the Board of Supervisors hereby approves rezoning application RZ-12-01 to conditionally rezone the subject property located at 3355 Lord Fairfax Highway (US 340) (Tax Map Parcel #8-1-2) from Agricultural-Open Space-Conservation (AOC) to Highway Commercial (CH), subject to the applicant’s signed proffered conditions, attached hereto.

340 Fuel Depot Rezoning

August 24, 2012
Revised December 12, 2012
Revised December 19, 2012
Revised January 25, 2013
Revised March 11, 2013

1

PROPOSED PROFFER STATEMENT

REZONING:	RZ #: _____
PROPERTY:	_____ 5.74 ± Acres
	Tax Map Parcel: <u>8-1-2</u>
RECORD OWNER:	<u>D & B Management Services, LLC</u>
APPLICANT:	<u>Mahlon A. Jones</u>
PROJECT NAME:	<u>340 Fuel Depot</u>
ORIGINAL DATE OF PROFFERS:	<u>August 24, 2012</u>
REVISION DATE(S):	December 12, 2012; December 19, 2012; January 25, 2013; March 11, 2013

The applicant hereby proffers that the use and development of the subject property (“Property”), as identified above, shall be in strict conformance with the following conditions, which shall supersede all other proffers that may have been made prior hereto. In the event that the above referenced rezoning is not granted as applied for by the applicant (“Applicant”), these proffers shall be deemed withdrawn and shall be null and void. Further, these proffers are contingent upon final rezoning of the Property with “final rezoning” defined as that rezoning which is in effect on the day following that last day upon which the Clarke County Board of Supervisors’ (“Board”) decision granting the rezoning may be contested in the appropriate court. If the Board’s decision is contested, and the Applicant elects not to submit development plans until such contest is resolved, the term rezoning shall include the day following entry of a final court order affirming the decision of the Board which has not been appealed, or, if appealed, the day following which the decision has been affirmed on appeal.

The headings of the proffers set forth below have been prepared for convenience or reference only and shall not control or affect the meaning to be taken as an interpretation of any provision of the proffers. The improvements proffered herein shall be provided at the time of development of that portion of the Property adjacent to or including the improvement or other proffered requirement unless otherwise specified herein. The term “Applicant” as referenced herein shall include within its meaning all future owners and successors in interest. The Applicant hereby proffers as follows:

PROFFER STATEMENT

The Applicant proposes to conditionally zone the 5.74± acre Property to the Highway Commercial (CH) District, which shall require approval by the Clarke County Board of Supervisors. The Applicant voluntarily offers the following Proffer Statement for approval by the Clarke County Board of Supervisors to establish specific land use, architecture, site, and transportation standards as set forth below, which will enhance the development of the Property.

A. Land Use

1. The Applicant hereby proffers that the Property will be limited to retail and service business with fuel sales and their appropriate accessory uses. All other permitted land uses within the Highway Commercial (CH) District shall not be developed on the Property.
2. The Applicant hereby proffers that the development of the Property will prohibit truck stops and will incorporate “No Overnight Parking” signs as a component of the final Site Plan, which will be installed and maintained by the Applicant. The property owner will be responsible for enforcement of this proffered condition.
3. The Applicant hereby proffers to limit the size of the retail and service business to a maximum of 10,000 square feet, which represents a 33% reduction in the maximum structural footprint allowance in the Highway Commercial (CH) District. The Applicant will be required to amend the current Site Plan prior to any future expansion activity, which will be reviewed and approved by the County to ensure compliance with the proffered conditions for the project.

B. Architectural Standards

1. The Applicant hereby proffers to construct the retail and service business and fuel sales canopy areas in substantial conformity to the 340 Fuel Depot architectural rendering prepared by Main Street Architecture, P.C., dated August 22, 2012. Once constructed, the structures shall remain in substantial conformance with the architectural renderings unless modified and approved by the County as an amendment to the proffered conditions.
2. The Applicant hereby proffers to utilize high quality building materials for the proffered retail and service business and fuel canopy to include, but not be limited to, brick, stone, false stone, wood, glass, and dimensional shingle or standing seam metal roofing.

— Board of Supervisors Meeting Minutes For March 19, 2013 – Regular Meeting

3. The Applicant hereby proffers to limit the maximum height of the retail and service business to thirty (30) feet, which represents a 25% reduction in the maximum height allowance in the Highway Commercial (CH) District. Furthermore, the Applicant proffers to limit the maximum height of the fuel canopy to eighteen (18) feet.

C. Site Development Standards

1. The Applicant hereby proffers to submit the final Site Plan and structural design plans of the retail and service business and fueling areas and apply for a Building Permit within 12 months of final non-appealable rezoning approval.
2. The Applicant hereby proffers to remove the existing retail and service business, and the existing residential structures (exclusive of the mobile home residence) and outbuildings located on the Property prior to the issuance of a final Certificate of Occupancy Permit for the new retail and service business and fueling areas.
3. The Applicant hereby proffers to relocate the existing mobile home residence from the Property prior to the removal of the existing retail and service business. In no case shall the existing mobile home residence be allowed to remain on the Property past December 31, 2013.
4. The Applicant hereby proffers to consolidate the two parcels that comprise the 5.74± acre Property prior to the issuance of a Building Permit for the new retail and service business and fueling areas.
5. The Applicant hereby proffers to construct and maintain oil and fuel trench collection facilities in conjunction with all fuel sales areas.
6. The Applicant hereby proffers to implement and maintain stormwater quality and quantity measures in conjunction with the impervious areas of the Property to include filtera collection facilities, grass swales, and a detention basin.
7. The Applicant hereby proffers to implement and maintain a lighting plan for the parking lot and fuel sales canopy areas that is dark-sky compliant and utilizes shielded LED downcast fixtures to prevent light spillover onto adjoining properties and the Route 340 right-of-way.

8. The Applicant hereby proffers to implement and maintain a landscape buffering plan to minimize visual impacts to adjoining properties that is in substantial conformity to the Site Plan for the Property prepared by Greenway Engineering, Inc., dated January 25, 2013.

D. Transportation Enhancements

1. The Applicant hereby proffers to limit access to the Property to one commercial entrance that includes a right turn and taper lane on Route 340, which shall be approved by VDOT. The new commercial entrance shall be located on the southern portion of the Property frontage to enhance safety for the traveling public. The new commercial entrance and right turn and taper lane shall be in substantial conformity to the Site Plan for the Property prepared by Greenway Engineering, Inc., dated January 25, 2013, and shall be completed and inspected by VDOT prior to the issuance of a final Certificate of Occupancy Permit for the new retail and service business and fueling areas.
2. The Applicant hereby proffers to acquire the necessary right-of-way and extend the right turn and taper lane to meet VDOT minimum standards on Route 340 in conjunction with the first Site Plan that expands upon the use of the property subsequent to the initial Site Plan approval. The extension of the right turn and taper lane shall be reviewed and approved by VDOT. The requirements of this proffer are binding on future owners of the property.
3. The Applicant hereby proffers to remove all existing pavement on the Property that ties into Route 340 located north of the new commercial entrance and right turn and taper lane. The Applicant further proffers to convert these previously paved areas into greenspace to include street trees, which shall be in substantial conformity to the Site Plan for the Property prepared by Greenway Engineering, Inc., dated January 25, 2013, and shall be completed and inspected by VDOT prior to the issuance of a final Certificate of Occupancy Permit for the new retail and service business and fueling areas.
4. The Applicant hereby proffers to provide internal site access for the existing mobile home residence that will allow safe ingress and egress at the new commercial entrance serving the property. The Applicant shall remove the internal site access at the time that the mobile home residence is removed from the Property, which shall occur prior to December 31, 2013.

5. The Applicant hereby proffers to provide VDOT with a future right-of-way reservation strip along the Property frontage that is 15 feet in width to facilitate the future widening of Route 340 by others. This future right-of-way reservation strip shall be identified on the consolidation plat for the Property described above in Section C.3 of the Proffer Statement, and shall be made available to VDOT subsequent to an approved road improvement plan for Route 340 along the Property frontage.
6. The Applicant hereby proffers to extend the left turn and taper lane serving the existing Route 340 median crossing located immediately south of the Property. The Applicant shall prepare the improvement plan design for review and approval by VDOT and fund the construction of the left turn and taper lane extension that meets VDOT minimum standards. The construction of the left turn lane and taper extension shall occur in conjunction with the development of the Property and shall be completed and inspected by VDOT prior to the issuance of a final Certificate of Occupancy Permit for the new retail and service business and fueling areas.
7. The Applicant hereby proffers to conduct traffic counts at the existing Route 340 median crossing located immediately north of the Property within six months of the issuance of a final Certificate of Occupancy Permit for the new retail and service business and fueling areas. The traffic counts will be provided to VDOT to determine if warrants are met for left turn and taper lane improvements at this median crossing. If warrants are not met with the initial traffic counts, the Applicant will continue to conduct traffic counts annually for a five-year period from the date of Certificate of Occupancy issuance to determine if warrants are met during that time. If VDOT determines that warrants are met, VDOT will determine if the County desires to extend the left turn and taper lane or close the median crossing. The Applicant will be responsible for preparing the design plan and paying for the construction of the improvements that either extend the left turn and taper lane or close the median crossing at that time. Additionally, the Applicant will conduct traffic counts in conjunction with the first Site Plan that expands upon the use of the property. The traffic counts will be provided to VDOT to determine if warrants are met for left turn and taper lane improvements at this median crossing subsequent to the approval of that Site Plan. The requirements of this proffer are binding on future owners of the property.

E. Alternative Onsite Septic System (AOSS)

1. The Applicant hereby proffers to execute a contract with an AOSS operator who is licensed or certified to operate, monitor and maintain the onsite septic system approved by the Virginia Department of Health (VDH) for the Property. The property owner shall maintain a contract with the AOSS operator for the lifespan of the onsite septic system and comply with all performance standards required by the VDH. The property owner will have the AOSS operator inspect the onsite septic system and take samples within 180 days of issuance of an operation permit and submit the results to the VDH and the County. The property owner will then have the AOSS operator conduct inspections, take samples, and provide results to VDH and the County annually. The property owner shall maintain a copy of the operation permit, operation and maintenance manual, and inspection log and shall have the septic tank pumped a minimum of every five years with verification provided to the VDH and the County.

OWNER SIGNATURE ON FOLLOWING PAGE

OWNER SIGNATURE

The conditions proffered above shall be binding upon the heirs, executors, administrators, assigns and successors in the interest of the Applicants and owners. In the event the Clarke County Board of Supervisors grants this rezoning and accepts the conditions, the proffered conditions shall apply to the land rezoned in addition to other requirements set forth in the Clarke County Code.

Respectfully Submitted,

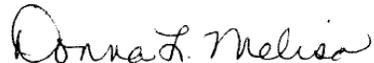
By: 
OWNER

Date: 3/15/13

Commonwealth of Virginia,

City/County of Frederick To Wit:

The foregoing instrument was acknowledged before me this 15th day of March 2013 by Mahlon A. Jones, owner


Notary Public

My Commission Expires Feb. 29, 2016
Registration # 296106



Attest

David L. Ash - Clerk, Board of
Supervisors of Clarke County,
Virginia

FY2014 Budget Discussion

Tom Judge reviewed the most recent changes to the proposed budget. He advised that the tax rates were unchanged for FY2014.

Chairman Hobert stated that Supervisor Staelin had expressed concern about some of the reductions to agencies and had asked that the Finance Committee review. He advised that the Finance Committee had reviewed and was satisfied with the adjustments.

Supervisor Staelin thanked the Finance Committee for its efforts. He stated that he did wish to offer two amendments that he believed would be improvements. He briefly described the services offer by Our Health, Concern Hot Line; Northwestern Works; Access Independence, Help With Housing; Small Business Development Center; Blandy Farm; and Friends of the Shenandoah River. He noted that the current budget proposed a 50% funding cut for these groups and he proposed restoring funding for a total increase of approximately \$14,180. He opined that funding signifies that the County supports the efforts of these agencies and appreciates what they do for citizens.

Supervisor Staelin moved to amend the budget to restore funding to the original level for:

- 1. Access Independence (serves the disabled) (500) 500**
- 2. Blandy Experimental Farm (2,000) 2,000**
- 3. Concern Hotline (500) 500**
- 4. Friends of the Shenandoah (2,000) 2,000**
- 5. Help With Housing (3,600) 3,600**
- 6. Northwestern Works (500) 500**
- 7. Our Health (3,250) 3,250**
- 8. Small Business Development Center (1,000) 1,000**

Vice Chairman Weiss put forth that the Committee was tasked with coming up with a budget that did not raise taxes and to do so in a manner that was fair to all the groups. He stated that the Finance Committee had reviewed and determined the core elements of government and had funded as close to the requested amount as it could. He reported that the Finance Committee had reviewed every department budget down to the postage level and every budget had been cut. He noted requested items that had not been funded such as a new vehicle for the Sheriff's Department and more clerical hours in the Commonwealth Attorney's Office.

Vice Chairman Weiss put forth that each cut would have resulting effect, some consequence; and that there would be negatives to varying degrees. He concurred that

the agencies set forth by Supervisor Staelin for funding restoration were good agencies. He expressed concern that by restoring these funds, while small amounts, other items that were equally valid would not be restored. He stated that he did not support restoration.

Vice Chairman Weiss commented that he did not see that the future holds very good prospects for more revenue and that the Supervisors had used fund balance the last two years without replenishing to any great degree. He opined that keeping these agencies in the budget conveyed to them that the Board believed in them, that this is the reality of what the Board is facing now and in the future, and that agencies should adjust their budgets accordingly to be able to survive. He concluded that he did not support the amendment but supported the causes and the spirit.

Supervisor Byrd opined everyone was having a difficult time; and as people find it more difficult to make ends, the organizations Supervisor Staelin wished to restore funding too would be much busier taking care of people struggling in the economy. She stated that she was not for increasing funding but would like to see the County hold funding steady for these agencies. She concurred with Vice Chairman Weiss that she did not see the economic situation improving greatly in the near future.

Supervisor McKay commented that while these agencies were very valid and do a very good job, he had a difficult time raising taxes on citizens, as well as having the Board attempting to determine which departments or agencies were the most deserving of having more tax money. He put forth that the new reality is that tax payer money cannot fund nationwide, countywide, statewide all the things that government would like to fund.

Supervisor Byrd put forth that citizens were finding it difficult to fund these organizations from their own pockets.

Chairman Hobert expressed appreciation for the work done by David Weiss on the Finance Committee. He explained that the Finance Committee was faced with nearly a \$2MM deficit and the initial step in reduction was cutting back any requested increases except health insurance. Following those adjustments, to bring the budget down further, the Finance Committee began its evaluation down to the postage stamp level. He said that with further adjustments the budget was brought into acceptable parameters without a tax increase; therefore, he would vote in favor of Supervisor Staelin's amendment for he believed these agencies were important and cutting funding by 50% sent the wrong message.

Supervisor Byrd suggested a compromise that restored only half of the funding.

Vice Chairman Weiss added that while the amounts suggested for restoration were small the Supervisors must remember what it did not give to the Sheriff, the Schools and every other department. He asked the Supervisors how the County could ask its department heads to sacrifice year after year only to have the Supervisors deem other agencies more

important. He stated that to fully restore funding to these agencies was against the method used and against the message sent to other department heads.

Chairman Hobert said that it was accurate to note that general government departments did not receive requested increases and their budgets had been cut.

Supervisor Byrd commented that unlike these agencies general government departments cannot fundraise to get budgets back up to pre-cut levels.

Supervisor Byrd added that last evening School Board member Jim Brinkmeier commented that change is necessary for the manner in which the Schools manage money is not working.

Supervisor Staelin moved to amend his previous motion to restore funding to the following agencies at a 25% level at an increase of \$7,425:

- 1. Access Independence (serves the disabled) (500) 500**
- 2. Blandy Experimental Farm (2,000) 2,000**
- 3. Concern Hotline (500) 500**
- 4. Friends of the Shenandoah (2,000) 2,000**
- 5. Help With Housing (3,600) 3,600**
- 6. Northwestern Works (500) 500**
- 7. Our Health (3,250) 3,250**
- 8. Small Business Development Center (1,000) 1,000**

Supervisor McKay pointed out that the proposed lease of the former library building to Help With Housing and FISH was a very sweet deal and the County was not totally abandoning the non-profits.

Supervisor Staelin interjected that in some respects it was a favor to the County to have these agencies take over the cost of repair and maintenance for this building.

Following discussion, Chairman Hobert called for a vote on the amended motion.

The amended motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Nay
John R. Staelin	-	Aye
David S. Weiss	-	Nay

Supervisor Staelin put forth for consideration restoration of funding for the water quality monitoring study. He pointed out that it had been reduced from \$37,000 to \$30,000 and requested a \$4,000 funding restoration. He opined that the County had invested a great deal in water quality over the years and had become the “water conscience” of the Valley.

Supervisor Staelin moved to amend Water Quality Monitoring adjusting its proposed FY2014 Budget from \$30,000 to \$34,000.

Chairman Hobert reported that it cost approximately \$60,000 a year to monitor 5 wells, \$37,544 from the County with a \$22,750 match from USGS. He stated that this was ongoing monitoring and he was not exactly sure what was being received for the contribution the County was making.

Supervisor Staelin concurred that the Board was not receiving regular reports however he asked the Board to remember that to get more nearly accurate data water studies had to be conducted over an extended period of time. He listed several things that had been determined such as the recharge area in the County, water age, water quality, etc.

Supervisor Byrd noted that Chairman Hobert had been requesting reports since 2002. She agreed with Supervisor Staelin that much had already been learned from the water monitoring program and that there was still so much more to learn.

Chairman Hobert stated that he hoped USGS would communicate with the County about any reprioritizations before making program cuts.

Supervisor McKay reminded the Board that the County was still funding at \$30,000 so no one could get the idea that the County wasn't spending any money on water studies. He opined that the water studies were very important but the funding reduction was just part of the new reality.

Following discussion, Chairman Hobert called for a vote on the motion.

The motion failed by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Nay
Beverly B. McKay	- Nay
John R. Staelin	- Aye
David S. Weiss	- Nay

Supervisors McKay and Byrd extended their appreciation to Finance Committee members J. Michael Hobert, David Weiss, David Ash and Tom Judge.

Tom Judge confirmed that the deficit was \$7,425 following the Board's actions and that the pay-as-you-go number could be adjusted for a zero balance or it could be left as a marker.

Following discussion, by consensus, the Board agreed to adjust the fund balance by \$7,425 for a balanced budget.

Supervisor Byrd moved to advertise PH 13-05 FY2014 Budget Public Hearing and PH 13-06 FY2014 Tax Rate Public Hearing for public hearing on April 10, 2013 beginning at 7:30 pm or as soon thereafter as the matter may be heard at the Berryville Clarke County Government Center 101 Chalmers Court, 2nd Floor, Main Meeting Room. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

26) Adjournment

There being no further business to be brought before the Board at 8:19 pm Chairman Hobert adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, April 16, 2013 at 1:00 p.m. in the Multi-purpose Room, 225 Al Smith Circle, Berryville, Virginia.

ATTEST: March 19, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

CLARKE COUNTY BOARD OF SUPERVISORS
April 10, 2013 Public Hearing 7:30 p.m.
Main Meeting Room

At a public hearing of the Board of Supervisors of Clarke County, Virginia, held in the Main Meeting Room, 2nd Floor Berryville Clarke County Joint Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia on Wednesday, April 10, 2013.

Board Members Present

Barbara Byrd; J. Michael Hobert; Beverly McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Lisa Cooke; Tom Judge; Brandon Stidham; Lora Walburn

Others Present

Sharon Keeler; Donna Peake

Janet Alger; Barbara Lee; Beth Leffel; Chip Schutte; Mike Murphy; Rick and Susan Catlett; Lisa Floyd; Diane Lasky; Robina Rich Bouffault; Mary Jane Hobert; Val Van Meter

Call to Order

Chairman Hobert called the meeting to order at 7:33 p.m.

Adoption of Agenda

By consensus, the Board of Supervisors adopted the agenda as presented.

FY2014 Budget

Chairman Hobert stated that this was a public hearing to seek comments on the proposed FY2014 budget.

Tom Judge, Director Joint Administrative Services, provided highlights of the proposed FY2013 Budget overview:

- Treasurer's Office: \$4,792 increase from the Commonwealth for the first salary increase for this Constitutional Office in past five years.
- Information Technology: \$8,311 increase for fiber optic connection to the schools.
- Clerk of the Circuit Court: \$144,662 increase results from the transfer of payroll processing to Joint Administrative Services and the offset is reflected under Commonwealth Revenue.
- Sheriff's Grants: (\$53,746) decrease in grant funding.
- Shenandoah Farms Volunteer Fire: (\$51,200) decrease. Working out details for fire service to that section of county and \$20,000 has been set aside under Volunteer Fire Companies.
- Regional Jail: \$124,938 increase to cover staffing costs for the larger jail necessitated due to increased jail population.
- Parks & Recreation: decreased funding for Administration (\$3,713); Recreation Center (\$8,482); Swimming Pool (\$2,220); Concession Stand (\$2,400); Parks Programs (\$4,792)
- Josephine School Community Museum: \$7,290 in FY2013 was one-time funding.
- Social Services: (\$69,262) Commonwealth ceased funding of the day-care program.
- School Operations: \$95,212 increase covers cost of health insurance premium increase.
- Comprehensive Services Act: (\$99,500) decrease estimated from forecasted figures from the Commonwealth.
- Conservation Easement: (\$150,000) decrease. Remaining balance in this fund should be sufficient to meet requests in FY2014.
- General Capital Improvements \$208,690 increase and School Capital Improvements \$223,963 increase for ERP purchase and implementation.
- School Debt Service: (\$146,260) decrease; paying off several school debt issues.
- Current Real Estate Taxes: (\$272,983) decrease; results from a flaw in the FY2013 adopted budget computation that was identified and corrected.
- Current Personal Property Taxes: \$316,371 increase; positive economic activity.
- Court Fines and Forfeitures: \$79,725 increase; more revenue from increased activity.

- School Operations Local Revenue: \$92,425 increase relates primarily to new programs STEM and Health Sciences program.
- General Capital Projects: (\$117,024) decrease; project came out.
- Welfare: (\$63,014) decrease relates to day care program defunding.
- School Operations: (\$78,888) decrease in Commonwealth revenue.
- Comprehensive Services Act: (\$44,543) decrease shows reduction in Commonwealth share.
- Federal Revenue
 - o Multi Agency Federal Task Force (\$50,000) decrease
 - o V-Stop Grant: (\$16,502) decrease; believe funding has been approved and currently waiting to see if full funding is restored.
 - o School Capital Projects: (\$52,510) decrease; error in FY2013 computation.
 - o School Debt Service: (\$11,341) decrease; consequence of the sequester.
- Total Expenditure: \$37,998,056; \$183,169 increase over FY2013 adopted budget.
- Total Revenue: \$37,350,088; \$230,437 increase over FY2013 adopted budget.
- Pay-As-You-Go: \$647,968 from Fund Balance

Following the budget summary by Tom Judge, Chairman Hobert thanked Tom Judge and his staff at Joint Administrative Services for their efforts. He then called for any questions, clarifications, and/or document definitions from the audience. There being no technical questions, at 7:50 pm, Chairman Hobert opened the public comment portion of the public hearing.

Janet Alger, Russell District School Board Member: spoke on behalf of the School Board. She stated that she would not be going over financial details for they had been reviewed extensively. She commented that the level of cooperation between the Supervisors and the School Board during budget preparation had been awesome. Mrs. Alger put forth that it was her desire to put a face on the students and staff for the present and the future. She stated that the Supervisors had given incredible financial support to the students in the past and the Supervisors need to continue this support for educational needs that are present in an ever changing world.

Mrs. Alger stated that Clarke County had much to be proud of with its long tradition of producing quality students, who go on to career and college pathways and become productive citizens. She stated that the budget issues before both Boards have been incredibly difficult over the last several years and there were extremely difficult choices before these Boards. She continued that the School Board saw the need to increase compensation to employees, as well as providing new programming for the students' future. She opined that at the heart of any organization is the people, those that go that extra mile; and the Schools need to keep these employees to help provide quality

education for students. She said that many of the neighboring school districts were considering increased employee compensation. She opined that a school system was an investment in the community and all need to own that these are our children provide the best education we are able.

Robina Rich Bouffault, Boyce resident: read the following prepared statement:

Clarke County FY14 Budget Hearing- April 10th, 2013.

Good Evening - My name is Robina Rich Bouffault from Boyce.

I would like to address here tonight some budget considerations relating to our school division, and their insistent requests for more money.

First, some quick statistics:

*In 2007, our school division, at its highest population point, had a March ADM number of **2,200 students**. This year, they've just reported an ADM number of only **2,040**. This is not only 2 fewer students than last year, it is also a 7.3% **decline** over the last six years. This on-going decline also reflects the state-wide decline in most of our school divisions - probably due to the well-documented aging of our population.*

*However, in spite of this on-going decline in student numbers, this current FY13 year the school division actually hired 3 more employees - and would like to hire 9 more for next year. Yet, our pupil to teacher ratios are already among the lowest in the state, if not **THE** lowest. And that's not counting all of the Instructional Assistants in the classrooms.*

*The schools' operating budget from last year to this (FY12 to FY13), went up by almost \$1.5 million - that is an **8% increase** in one year, an increase that came mainly from county taxpayers. It included a 2% increase in school salaries, plus an additional 5% that the county had to pick up in more school retirement benefits costs, after yet another state unfunded mandate. But the school administration in their budget discussions this year barely even mentioned that fact, while demanding even more salary and other increases.*

And now, the schools say they want more for next year or the kids will suffer. The threats are the usual ones, trotted out year after year by the school administrators – cutting programs, or textbooks, or middle-school sports. Anything but cutting the excessive number of employees, which is the crux of the problem. It's obvious that you cannot continue to hire more employees while your student population continues to decline, without at one point hitting a financial brick wall.

This morning, I e-mailed you a financial graph which showed the uncertain state of our struggling economy, which unfortunately continues more on a downwards rather than an upwards trend.

***I would ask you, our Supervisors**, not to forget that you are responsible for the well-being of 100% of our county's population, not only the 15% of the school population. Over the last few years, I have watched the various county entities, the Sheriff's office, Social Services, etc. have their budgets be cut, and cut yet again- the schools, with their increases, being the sole exception to that rule. This cannot continue. I know that, time after time, you've had to make difficult choices and unfortunately, this year will be no different. You have the difficult task of balancing everyone's needs with scant funds. Those funds need to be equitably distributed.*

I would ask our school administration to stop using the same old excuses to try and blame any failures in performance on a lack of money, when in fact, in spite of declining student populations, over the years there have been large increases in school funding, without any perceptible improvement in student performance. I would strongly recommend that our top school administrators spend a little less time on vacation this summer, and find themselves a good, solid, summer course which teaches efficient Financial Management. It would do our school division a world of good, and bring them in line with the reality of the times.

Thank you for your attention.

Jenn Coleman, 5th grade teacher; stated that as a teacher she would appreciate any bit of funding that the Supervisors could give to the schools. She said teachers are doing this for the kids, for future generations, and so that the Supervisors don't need to spend as much money in the fire companies and the jails because, hopefully, children won't be setting fires or going to jail. She opined that teachers were educating the future of our community so the least the Supervisors could do was consider the money the Schools asked for.

Amy Lowell, instructional aide at D.G. Cooley Elementary, asked the Supervisors to consider funding a pay increase for school staff. She put forth that aides work very hard for very low wages. She opined that children are the County's future and School funding is an investment in that future.

Being no other persons desiring to speak, Chairman Hobert closed the budget public hearing at 7:59 pm.

Vice Chairman Weiss offered an explanation of the budget process. He stated that he was on the Finance for the first time this year. He opined that there was a misperception that the Board of Supervisor's got requests from general government departments and the Schools and simply said, "We are not raising taxes. Nobody gets any more money, so let's go home." But, that is not how it happened. Vice Chairman Weiss said that there were many meetings including six to eight Finance Committee meetings in the evening, usually two to three hours per meeting, as well as regular Finance Committee meetings that follow Work Sessions lasting one to two hours. He opined that a great deal of effort went into the budget review process with Michael Hobert and he, the two Supervisors comprising the Finance Committee, reviewing, with the exception of the Schools, every government departmental budget down to level of how much was asked for postage.

Vice Chairman Weiss explained the Finance Committee, at the direction of the Board of Supervisors, was requested to develop a budget that would not increase taxes. The Committee went through every possible area to find any savings it could. The Board of Supervisors, for the second year in a row, responsibly went into the fund balance; a fund balance that the Supervisors are not readily able to replenish.

Vice Chairman Weiss stated that it should be understood that general government department heads also wanted salary increases for their employees. He stated that the Supervisors understood these employees perform very necessary tasks for the County;

but, increases were not possible due to a lack of revenue. He noted that the proposed budget reflected decreases for the vast majority of departments and agencies. He stated that the Supervisors did not take these cuts lightly. He opined that the budget reflected the times in which we live. Vice Chairman Weiss put forth that while some County citizens are affluent the majority are moderate income having the same needs as County employees; and the citizen's needs had to be taken into consideration specifically because it is the citizen's money.

Vice Chairman Weiss said that after the Finance Committee reviewed the budget, it came back to the Board of Supervisors which had a fairly vigorous debate on the matter. Amendments were offered and some increases were made that he did not support at the time but now wholly supports because it was a fair budget. He stated this budget asks everyone that partakes of public money to make sacrifices and to take only what is necessary for the sake of our fellow citizens.

Vice Chairman Weiss stated that he understood that there was disagreement about what was considered necessary but he was surprised to read the paper and see that the School Board did not act to reduce its budget. He noted two joint Finance Committee meetings were held between the School Board and Board of Supervisor committees, one for revenue and one for expenditures. He stated there were no secrets regarding the County's financial troubles, the Supervisors' desire not to raise taxes, and its inability to agree to departmental requests; and yet, in light of this, the School Board has yet to take formal action to address with the situation. He believed the job of Dr. Murphy and his staff was to bring the School Board the necessary information to make the decisions. Then, Vice Chairman Weiss suggested the School Board should review the request line by line and make the hard decisions which may make people angry or upset. He stated that if the School Board was not going to do that then it would not successful. Vice Chairman Weiss stated that making the hard decisions was why the School Board members were elected. He stated that the School Board cannot say that it cannot prioritize nor can it refuse to accept the fact that it is not going to get its requested funding level. He opined that to come this far in the process and have the people that work for the Schools and the people that it serves still under the impression that the million dollars requested is available is not fair to the people the School Board serves.

Supervisor Byrd commented that the last column of the FY2014 budget showed funding cuts in brackets on page after page with some agencies funding cut in half. She stated that the fund balance was not some "great pot of gold" to be spread around but was to be used for emergencies and future spending. She noted that fund balance was used to get the County through without asking citizens to pay more money in a very, very difficult time. Supervisor Byrd remarked that the joint Finance Committee meetings were a healthy way to help the County get through tough times now and in the future.

Supervisor Staelin commented that he had great confidence in the County's Constitutional Offices, School Board, employees and teachers. He remarked that the County had gotten through four really bad years and it would get through a few more before the economy turned around. He expressed confidence that the economy would turn around, his

appreciation for the efforts of employees, and his confidence in the citizens of Clarke County.

Chairman Hobert added that the Supervisors believe in government, believe in what the employees are doing, believe in the roles the employees have and the work they perform. He stated that the Supervisors understand and appreciate the hard work of County employees.

CY2013 Tax Rate

Tom Judge provided an overview of the proposed CY2013 Tax Rates advising there was no change from last year.

At pm 8:09, Chairman Hobert opened the public comment portion of the tax rate public hearing. There being no other persons desiring to address the Supervisors, Chairman Hobert closed the public hearing.

Chairman Hobert informed those present that the budget work session to consider action was scheduled for Wednesday, April 17, 2013 at 6:30 pm in accordance with the law requiring that no action be taken for seven days following the public hearing.

Adjournment

There being no further business to be brought before the Board at 8:10 pm Chairman Hobert adjourned the meeting.

Next Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, April 16, 2013 at 1:00 p.m. in the Multi-purpose Room, Recreation Center, 225 Al Smith Circle, Berryville, Virginia.

The next budget work session of the Board of Supervisors is set for Wednesday, April 17, 2013 at 6:30 p.m. in John H. Enders Social Hall, 9 South Buckmarsh Street, Berryville, Virginia.

ATTEST: April 10, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

Board of Supervisors Minutes For April 10, 2013 – FY2014 Budget and CY2013 Tax Rate Public Hearing

By consensus, the Board adopted the agenda as modified.

3) Citizens Comment Period

No citizens appeared to address the Board.

4) VDOT

Ed Carter appeared before the Board to provide the monthly update.

Maintenance – April:

- Performed ditching on Rt. 603;
- Graded routes 605, 606 and 621;
- Performed street sweeping on Rt. 340 and Rt.7 through Berryville;
- Demobilized snow equipment;
- Continuing this month with ditching on Rt. 606 and street sweeping through Boyce and bridges;
- Conduct litter pick up on primary roads.

Maintenance – May:

- Conduct ditching operations on Rt. 601, 604, 643 and 649;
- Continue grading various non-hard surfaced roads;
- Perform hazardous tree removal in various locations.

Projects:

- Rt. 340/Senseny Rd.:
 - Turning lanes – awaiting funding approval.
 - Speed limit should remain 45 MPH.
 - Flashing lights will remain in place.

Supervisor Comments:

Supervisor Barbara Byrd:

- Route 611:
 - VDOT did a great job ditching this road.

- o Route has some deep drop offs. Ed Carter will check options with the Maintenance Operations Manager.

5) Clarke County Public Schools Update

David Ash provided a copy of the email sent from Nan O'Brien for Dr. Murphy:

Dave, in order to meet the school board's stated goals, Dr. Murphy will be working with administrative staff re-purposing the school board budget. He, therefore, will not be attending today's BOS meeting. Please extend his regrets. Thank you.

6) Approval of Minutes

Supervisor Staelin corrected Book 21 Page 368 first paragraph as follows:

Supervisor Staelin said that he found the presentation helpful. He put forth that he also believed the Schools understood the position the Supervisors faced, noting that the Schools had mentioned earlier that many parents had told them they could not afford to pay the cost of pre-school programs. He stated that the Supervisors would have to increase taxes on those same parents if the proposed School budget was adopted without change. Supervisor Staelin pointed out that those parents are just as adverse to higher taxes as they are to the cost pre-school programs. He concluded his remarks by stating that we all want things and we must work together to do what we can.

Supervisor Staelin moved to approve the minutes for March 5, 2013 Regular Meeting as corrected. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Absent
John R. Staelin	- Aye
David S. Weiss	- Aye

7) Consent Agenda

- A. Proclamation Powertalk 21@ Day 2013-02P

**PROCLAMATION POWERTALK 21@ DAY
2013-02 P**

WHEREAS the County of Clarke recognizes the importance of parents talking with their teens about alcohol; and

WHEREAS, high school students who use alcohol or other substances are five times more likely to drop out of school or believe good grades are not important; and

WHEREAS, teen alcohol use kills about 5,000 people each year, more than all other illegal drugs combined; and

WHEREAS, the majority of kids say their parents are their primary influence when it comes to decisions about drinking alcohol; and

WHEREAS, PowerTalk 21® day is established on April 21, 2013, to encourage parents and caregivers to embrace their important role in influencing America’s youth and their decisions about drinking alcohol; and

WHEREAS, to equip parents to talk with their teens about alcohol, Mothers Against Drunk Driving® (MADD) offers free community parent workshops to give parents the tools in a parent handbook to effectively talk to their teens about alcohol; and

WHEREAS, these local parent workshops, also replicated across the country, will offer parents a research-based parent handbook to help them talk with their teens about alcohol and encourage adults to consider creating a safer community by becoming involved in reducing underage drinking; and

WHEREAS, we urge all citizens to join in the local and national efforts to raise awareness of the importance of parents and teens talking together about alcohol in order to reduce the risks and dangers posed to teens and communities; and

NOW, THEREFORE, the Clarke County Board of Supervisors does hereby proclaim Sunday, April 21st to be:

PowerTalk 21® Day

IN WITNESS THEREOF, I have set my hand and caused the seal of Clarke County, Virginia to be affixed this 16th day of April 2013.

Attest:

J. Michael Hobert, Chair

Supervisor Staelin moved to adopt the item on the Consent Agenda as presented. The motion carried by the following vote:

Barbara J. Byrd - Aye
J. Michael Hobert - Aye

Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

8) Personnel

A. Expiration of Term for appointments expiring through July 2013.

4/08/2013 Summary: The Personnel Committee recommends the following appointments:

- Anne Caldwell to the Clarke County Historic Preservation Commission filling the unexpired term of John Bieschke. Term expires May 31, 2013.
- Douglas Kruhm to the Clarke County Historic Preservation Commission filling the unexpired term of Cliff Nelson, Planning Commission Representative. Term expires April 30, 2014.
- Robert Ferree to the Clarke County Board of Social Services filling the unexpired term of William Overbey. Term expires July 15, 2016.
- Dwight Brown to the Clarke County Board of Social Services to a four-year term expiring July 15, 2017.
- Lynn Gray to the Board of Social Services filling the unexpired term J. Lyndon Willingham. Term Expires July 15, 2014.
- Dirck Holscher to the Clarke County Library Advisory Council to a full four-year term expiring April 15, 2017.
- Christopher Curran to the Clarke County Library Advisory Council to a four-year term expiring April 15, 2017.
- Clifford Nelson to the Clarke County Planning Commission to a four-year term expiring April 30, 2017.
- Anne Caldwell to the Clarke County Planning Commission to a four-year term expiring April 30, 2017.
- George Ohrstrom, II to the Conservation Easement Authority to a three-year term expiring April 30, 2016.
- Diane Shipe to Our Health to a three-year term expiring March 15, 2016.
- Supervisor Byrd advised that Peter Meeks tendered his resignation on the Library Advisory Committee. Another candidate is being considered.

Supervisor Byrd moved to approve the recommendations of the Personnel Committee. The motion carried by the following vote:

Board of Supervisors Meeting Minutes For April 16, 2013 – Regular Meeting

Barbara J. Byrd - Aye
J. Michael Hobert - Aye
Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

B. Closed Session

04/08/2013 Summary: Closed Session pursuant §2.2-3711-A1 Specific Employees or appointees of the Board was not held during the April 8, 2013 meeting.

9) Board of Supervisors Work Session Items

A. VDOT Review by Ed Carter

1. *Preliminary review of the Secondary Six-Year Plan*

4/8/2013 Work Session Summary: Ed Carter appeared before the Board to provide an update on potential funding for the 2014 Secondary Six-Year Plan. Mr. Carter apologized for a lack of written information noting that he had received the information on Friday, April 5.

According to Mr. Carter, it is possible that as much as \$375,000 may be available for secondary roads over the next six years.

He stated that the reconstruction of the bridge on Route 723 would be advertised in 2014 and would be funded separately from the SSYP.

He also noted that approximately \$400,000 remained from the Mosby Boulevard project; however, federal regulations may require that all or a part of those funds be spent on "eligible" projects. It was also noted that due to budget concerns a significant portion of that project intended for Westwood Road had been eliminated.

Mr. Carter also indicated that the new transportation funding package, recently approved by the General Assembly, was projected to provide additional revenue beginning 2017.

He reported that five of the County's unpaved roads were eligible for rural rustic paving and funding; the Supervisors select which road/roads.

Mr. Carter agreed to provide the Board with written information and recommendations prior to the regular Board meeting and requested the Board set public hearing for the regular meeting in May 2013 provided an acceptable plan was developed at the May 13 Work Session.

Chairman Hobert asked Board members to email any priorities or recommendations to the County Administrator.

April 16, 2013 Regular Meeting Summary:

Ed Carter appeared before the Supervisors at its regular meeting to review the 2013/2014 – 2018/2019 Secondary Six-Year Program for Clarke County. Highlights review and discussion include:

- Telefees: proportionate funds from telecommunications taxes.
- Ebenezer Road Funds:
 - Use \$125K of the remaining funds to repair the washout on Route 606 River Road.
 - Use \$250K for intersection improvements on Route 612 at Route 340.
 - Route 612 Shepherds Mill Road:
 - Is not eligible for CTB funds.
 - 1,400 vehicles trips per day.
 - Easement acquisition is just one of the challenges.
 - VDOT prorates traffic studies using current populations.
 - 170 vehicle trips per day.
 - 9 crashes in the last five years: 5 personal injury; 4 property damage.
 - Use secondary unpaved roads funds under the Rural Rustic concept.
- Route 639 Allen Road:
 - VDOT prorates traffic studies using current populations.
 - 170 vehicle trips per day.
 - Use secondary unpaved roads funds under the Rural Rustic concept.
 - VDOT will include the list of unpaved roads.
- Route 621 Lockes Mill Road:
 - Only qualifying road for CTB formula in Clarke County with 200 vehicle trips per days.
 - VDOT will reassign unused funds.
 - Vice Chairman opined that paving in place could increase speeds; and suggested using funds to maintain gravel roads and safety improvements.

- Carryover Funds: can be used only if the secondary road served by the cross over is improved.
- Route 636 Westwood Road:
 - o Apply Mosby Project left over funds, approximately \$400,000, to Westwood Road improvements.
 - o Improvements have not yet been scoped. Scoping and estimation will take approximately 4 to 6 months. Ed Carter will look for prior scoping studies.
 - o Scope without curb and guttering.
 - o Westwood is not eligible for CTB funds.
- Schedule additional plan review for the May 13 Work Session.
- Supervisors' priorities:
 - o Westwood Road
 - o Shepherds Mill Road
 - o Chilly Hollow Road: Nalls and Doodle Shepherd intersections

Supervisor Staelin moved to set the matter for public hearing at the May 21, 2013 Board of Supervisors Regular Meeting for such time as VDOT is available either the afternoon or evening session at the Berryville Clarke County Government Center. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

2. *Route 612 Bridge*

04/08/2013 Summary: Mr. Carter reported that VDOT had developed a plan to replace the Route 612 bridge and to incorporate the historic components of the bridge in a nearby monument and historical marker. Members of the Board noted that the bridge was acting as a traffic calming device and recommended the bridge not be replaced unless or until other effective means of slowing traffic had been developed and constructed.

B. White Post Dairy Update on March 2013 Manure Spill

4/08/2013 Summary: DEQ's Gary Flory, made a presentation to the Board in response to the April 3, 2013 letter from the Chair to Bob Peer, DEQ, who was also in attendance. Mr. Flory stressed that DEQ was working with the White Post Dairy to resolve the most recent release of untreated manure onto adjacent property owners and to identify the cause of the spike in nitrate concentrations appearing in nearby wells.

Mr. Flory indicated that a no-discharge permit was first issued in 1976; the permit allowing more than 300 cows and requiring the first lagoon was issued in 1998; and the first lagoon was completed in 2004.

Board members responded with concerns of frequent violations during this period and DEQ's apparent inability or unwillingness to mandate and enforce an acceptable operations program.

One Board member expressed grave concern that this facility had been operating for 13 years with numerous permit and operational problems. He asked when, if ever, DEQ would require compliance or revoke the facility's permit? Mr. Flory responded that not all facets of the operation were subject to the DEQ regulatory process at this time; but that most, if not all, of the regulatory process would be shifted to DEQ this coming July. Both Mr. Flory and Mr. Donnelly, Farm Manager - White Post Dairy, promised to rectify the current situation and to make every effort to ensure that the facility remains in compliance in future.

04/16/2013 Summary: Following discussion, by consensus, the Supervisors agreed to request written updates every 30 days with quarterly updates in person at a Supervisors' meeting.

Vice Chairman Weiss suggested having Alison Teetor clarify specific requirements and recommendations by DEQ.

Supervisor Byrd requested an update on water testing reports.

John Staelin requested an update from DEQ at the June Work Session or Regular Meeting

C. Participation in 2013 Volunteer Recruitment Assistance Program

4/08/2013 Summary: Following review, **Supervisor McKay moved to authorize participation in the 2013 Volunteer Recruitment Assistance [VWS] program in conjunction with The Virginia Fire Chiefs Association and the Virginia Volunteer Workforce Solutions [VWS] program and the Chairman to execute the document. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

4/16/2013 Summary: The Chair instructed David Ash to notify him of meeting date upon receipt of notice.

10) Finance Committee Items

Tom Judge reviewed the Finance Committee recommendations made at its April 8, 2013 meeting.

1. Supplemental Appropriations.

The Finance Committee recommends approval of the following two supplemental appropriations:

a. *Sheriff Grant. Earlier this fiscal year it was determined that the grant for the E-911 Phone System (\$117,024) was not sufficient to cover the cost (\$172,696) and the Sheriff was directed to take funds from other capital projects under his management to make up the difference. He accomplished this by taking \$15,580 from "Sheriff Mobile Radios" and \$39,769 from "Sheriff Vehicles". However, the Sheriff recently received a supplemental grant for the E-911 Phone System in the amount of \$55,350, thereby permitting the return of funds to these two capital accounts.*

"Be it resolved that the FY 13 General Government Capital Projects Fund budgeted expenditure and appropriation be increased \$55,350, and revenue from the Commonwealth recognized in the same amount."

b. *Parks Donations. See the Parks Director Request attached. Funds raised for swimming are proposed for purchase of lap lane flags and picnic tables.*

"Be it resolved that the FY 13 General Fund Capital Projects Fund budgeted expenditure and appropriation be increased \$2,686, and revenue from the Parks Construction Fund recognized in the same amount."

April 16, 2013 Summary: Following review, **Supervisor Byrd moved to approve the supplemental appropriations as presented. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye

John R. Staelin - Aye
David S. Weiss - Aye

2. Historic Preservation Commission Driving Tour Brochure.

April 8, 2013 Summary: Please find a request from the Historic Preservation Commission for funding of a Driving Tour Brochure. The Finance Committee directed the Planning Director to: 1) Provide more detailed information on the adequacy of the current brochure and the proposed improvements of the new brochure, and 2) To make progress on the new brochure only to the extent that funds remain available in the \$6,000 annual allocation to the Historic Preservation Commission for ad hoc professional services.

3. Dog Park Financial Statement.

April 8, 2013 Summary: The Committee reviewed the final statement of revenue and expenditure for the Dog Park.

4. Acceptance of Bills and Claims

April 16, 2013 Summary: **Vice Chairman Weiss moved to accept the recommendation of the Finance Committee to approve the March 2013 General Government Bills and Claims as presented. The motion carried by the following vote:**

Barbara J. Byrd - Aye
J. Michael Hobert - Aye
Beverly B. McKay - Aye
John R. Staelin - Aye
David S. Weiss - Aye

5. Standing Reports

General Fund Balance. Reconciliation of Appropriations. Capital Projects Status. General Government Expenditure Summary. Information Only

6. Budget Presentation.

The Committee discussed the format of a presentation on the budget prior to the public hearing scheduled for Wednesday.

Chairman Hobert asked the County Administrator distribute the packet for the FY2014 Budget Work Session scheduled for April 17, 2013.

Tom Judge provided the following points:

- V-Stop Funding: federal law reauthorized, no final word on funding amount, but seems reasonable to restore to current level by adding revenue from the federal government of \$16,503.
- Board of Elections Funding: reduce estimate by \$4,830. Previous estimate included commonwealth funding of equipment not projected to be expended in FY 14.
- Juvenile Detention Facility confirmed that their requested number remains unchanged.
- Sales Tax adjustment. The additional two months of data show collections of 3% and 4% above the same period last year, and tend to support the proposed budget amount.
- Pay-as-you-go capital adjustment: the calculation of the Paygo shares was off by \$9,360 and has been corrected.

11) Government Projects Update

The monthly project update was provided by David Ash. Highlights include:

- 100 North Church Street
 - Only project still underway.
 - Met with architect and engineer and made some choices on proposal.
 - None of original proposal included HVAC repairs or upgrades.
 - Use of energy saving funds was suggested.
- 101 Chalmers Court
 - HVAC retrofit is ahead of schedule.
 - The Town wing is operating on the new system but has not been balanced.
 - The final step in the retrofit will be an air balance to determine if the system is bringing in the proper amount of air and proper temperature.
 - Working with Bob Mitchell to provide documentation to the attorneys for the architect and engineer.
 - Expecting a budget report from Tom Judge.
- 36 East Main Street

- Chairman Hobert requested a copy of the agreement between Help With Housing and FISH.
- Include review of the agreement between Help with Housing and FISH in the approval process.

12) Miscellaneous Items

Blue Ridge Legal Services Grant Request

Chairman Hobert reviewed the email request made by Martha Shickle, Northern Shenandoah Valley Regional Commission [NSCRC] Director:

The State has changed the application requirements and process this year for organizations wishing to apply for Emergency Solutions funding (ESG)- a block grant like HOME, CDBG and HOPWA that is federal HUD money administered by the VA Department of Housing and Community Development. This year, the application is coordinated to occur at the regional (Continuum of Care) level and include all agencies applying. You may have already responded to requests for sign off from agencies like the AIDS Response Effort, Harmony Place, etc. We need just one more signed form to complete the application materials.

We are requesting your signature of approval of Blue Ridge Legal Services' proposed homelessness prevention services funded through the Emergency Solutions Grant program. This certification is required as part of the application. BLRS has been a valuable partner in the Northern Shenandoah Valley in preventing homelessness by providing legal checkups and counsel to individuals at risk of homelessness. NSVRC partnered with BRLS in 2011 on a state funded grant for homeless prevention and enjoyed the partnership.

If you have any questions or concerns, please contact me. We are asking you to consider completing and signing the attached form and returning ASAP- Wednesday April 13, 2013 if possible. I apologize for the short notice, but we just learned of this requirement for a regional application.

Below is additional information that describes the BLRS proposed activities:

Blue Ridge Legal Services (BRLS) will offer prevention services throughout the CoC by providing legal representation in the defense of eviction proceedings brought against eligible tenants threatened with eviction and who are at risk of homelessness. The common assessment tool utilized in the centralized intake system will provide an initial screening of those eligible clients who are facing court eviction proceedings and are at risk of homelessness as defined by HUD regulations. Those clients will be referred to BRLS. Using its staff in its Harrisonburg and Winchester offices, which provide coverage to the entire CoC service area, BRLS will conduct an in-depth screening and legal assessment of those referred clients as well as self-referred tenants threatened with eviction and at risk of homelessness to determine whether there are meritorious legal defenses available that can be raised to quash the eviction process and allow the tenant to continue to reside in their current home. For those tenants who lack any meritorious defenses, BRLS attorneys will provide legal advice to tenant

as to their rights and responsibilities, their options and expected outcomes. (This legal assistance will not be charged to the grant.) BRLS will then refer those tenants back to the centralized intake system for other services. For those eligible tenants who have meritorious defenses that would allow them to retain possession of their homes, BRLS will provide representation under this grant. At an average cost of \$1500 per eviction defense case, BRLS projects that it will provide representation in eviction proceedings for 20 tenants facing eviction who are at risk of homelessness. Based on past performance and outcome measurements, we project that the evictions will be completely dismissed in approximately 2/3's of the cases in which BRLS provides representation, allowing at least 13 tenants to remain in their homes, while affording the remaining 7 tenants with additional time to find alternative housing or shelter and avoid homelessness.

Vice Chairman Weiss moved to approve and authorize the Chair or County Administrator to execute on behalf of the County. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

**CERTIFICATION OF LOCAL GOVERNMENT APPROVAL
FOR NONPROFIT ORGANIZATIONS
RECEIVING ESG FUNDS FROM STATE SUBRECIPIENTS**

I, David L. Ash, County Administrator, duly authorized to act on behalf of the County of Clarke Virginia, hereby approve the following homelessness prevention activities proposed by **Blue Ridge Legal Services, Inc.**, which are to be located in the Northern Shenandoah Valley Region:

By: _____
Signature and Date
David L. Ash
Typed or Written Name of Signatory Local Official
County Administrator
Title

Note: This certification does NOT need to be completed annually for the same emergency shelter activities funded the previous year. The State only needs to document that it has offered the local government the opportunity to withdraw its previous approval.

13) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
Board of Supervisors Meeting Minutes For April 16, 2013 – Regular Meeting		

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Correct and process minutes.	Lora B. Walburn
2.	Process 2013-02P.	Lora B. Walburn
3.	Execute 2013-02P.	J. Michael Hobert
4.	Update database and process appointments.	Lora B. Walburn
5.	Execute letters of appointment.	J. Michael Hobert
6.	Add SSYP review to May 13 Work Session.	David Ash
7.	Coordinate SSYP public hearing advertisement	Ed Carter, Lora Walburn
8.	Send letter of request to DEQ on White Post Dairy update schedule.	J. Michael Hobert
9.	Notify Chair of meeting date for 2013 Volunteer Recruitment Assistance Program.	David Ash
10.	Execute and forward Certification Of Local Government Approval For Nonprofit Organizations Receiving ESG Funds From State Sub-recipients.	David Ash
11.	Send notice of conditional approval to Full Moon.	David Ash
12.	Execute lease agreement for 106 North Church Street.	David Ash
13.	Execute lease agreement for 36 East Main Street subject to receipt of a signed agreement between FISH and Help with Housing.	David Ash

14) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- Board of Social Services: meets tomorrow; lunch at the Battletown Inn is planned for all staff.
- Northwestern Juvenile Detention Center: The search for a superintendent continues; the assistant superintendent is covering these duties in the interim.
- Northwestern Regional Adult Detention Center: Meets this week.
- Clarke County Humane Foundation: Planning for fund raisers, making some changes.

Supervisor John R. Staelin

- Sanitary Authority: met this morning;

- Industrial Development Authority: meets next week to further discuss water and sewer. Bob Mitchell has prepared a contract draft.
- Planning Commission: Comp Plan review continues; next week round-table discussions will be held.
- Economic Development Advisory Committee: meeting canceled to accommodate round table discussions.

Supervisor Beverly B. McKay:

- NSVRC; met last week; reviewing insurance options; working to get State to address biosolid application; voted on glass grinder surface at the landfill; talked about the spring dinner.

Vice Chairman Weiss:

- Easement Authority: Meets tomorrow; working on other easements.
- Access Independence: presented Supervisors proclamation for DisAbilities Awareness week at a 5k event sponsored by Access Independence.

15) Closed Session

No Closed Session was conducted at the April 16, 2013 regular meeting.

At 2:55 pm Chairman Hobert recessed the meeting.

At 6:30 pm Chairman Hobert reconvened the meeting.

16) Citizen's Comment Period

Melissa Dunning, 151 Concert Lane, provided the following prepared statement:

My Name is Melissa Dunning. My husband Peter and I live at 151 Concert Lane, here in eastern Clarke County. We are here to ask your help in the matter of quarry mining operation as it affects adjoining landowners.

In 1984, we bought our home and property from the Minnick family. In the ensuing 30 years, we have raised our family in this house; our three daughters were born and grew up there. In 2002, we finally paid off our mortgage.

In 1984, the Stuart Perry Quarry operation was a distant neighbor along our easternmost boundary. Then as now, we consider the Quarry to be a "good neighbor."

However we were not aware of recent plans for a massive expansion of Quarry operations and regret that we now find ourselves parties to a lawsuit here in Clarke County, attempting to clarify County zoning regulations and challenging the construction of huge berms within 25 feet of our property line.

We did not wait to question the construction and location of the berms. Like most people in the county (including the Zoning Department) we had no idea what the actual distance was between the berms and the property lines. In 2010, the berm construction began from Route 7 approaching our property along the western property line.

On recommendation from the zoning office and counsel, we hired Dunn Land Surveys in July 2010 to do a boundary survey of our property and to determine that the Quarry earth berms under construction were indeed 25 feet (not 300 feet) from our property line. The Dunn survey confirmed that the berms were 25-40 feet from the Dunning property line.

A point of clarification: We did not contest the construction of the berms; we simply and repeatedly asked the zoning office:

- what were the set back regulations governing Quarry operations regarding adjacent landowners, and*
- whether the quarry was in full compliance with the Special Use Permit and Site Plan approved by the County in October 1995.*

Over a period of 18 months, we got conflicting answers.

After receiving such conflicting answers from the zoning administrator, we felt compelled to appeal the Zoning Administrator's 2.17.12 official compliance determination ruling to the BZA. After a hearing in May 2012, the BZA ruled in our favor, overturning the Zoning Administrator's compliance determination and interpreting the ordinance and conditions to prohibit the berms within 300 feet of our shared property line.

The quarry appealed this decision to the Circuit Court where Peter and I found ourselves defending a county ordinance.

The court after a hearing and rehearing on the interpretation of the ordinance, ruled in March and April 2013 to overturn the BZA decision and further that the quarry could construct its berms up to within 25 feet of our property line. The result of the court's ruling was to render the Special Use Permit conditions imposed in 1995 by the Board of Supervisors a complete nullity.

Under the regulations that existed prior to 1995, the quarry could not conduct mining operations including construction of its berms any closer than 25 feet to our property. The 1995 negotiated Special use Permit conditions increase that setback from 25 feet to 300 feet. The court however ruled that the quarry could construct its berms within that 300 foot setback area. In doing so, the Court completely frustrated and defeated the SUP conditions that had been so carefully worked out in 1995 to protect the residents, such as us, who owned property next to the quarry.

All along, we have felt that it is the county's responsibility to defend its own ordinances. We have already been significantly damaged by the construction and presence of these huge

berms outside our bedroom window and within 25 feet of our property line. Our property will never be worth what it was before these berms were constructed.

Now, we are faced with the additional burden of having to pay the costs of the judicial review of the ordinances in effort to determine what the Board of Supervisors intended in 1995.

It would seem to us that when there is an argument over what this Board intended by the language used in its ordinances, and the argument is taking place in the Courthouse down the street, this Board should take an active part in the discussion. It should not be the expense and burden of a taxpayer to defend the ordinances adopted by the Board.

It is clear from the language of the conditions that they were imposed on the quarry to protect the neighboring properties. Based upon the court's ruling, those properties, including ours, now receive no protection from the 1995 conditions. That was not the intent of the Board of Supervisors then and we doubt seriously that it is now.

We are noting our appeal to the State Supreme Court tomorrow. The Board of Supervisors is already a party to the case and the appeal. We think it is incumbent on the Board of Supervisors to join us in appealing the court's decision which is clearly erroneous, and to help clarify the ordinance. The Board of Supervisors of this County could not possibly have intended this. We have included pictures of the berm construction as it affects our home with this statement.

We urge you to participate in the appeal and help us secure the intended protection of the Special Use Permit Conditions that were adopted by the Board of Supervisors in 1995. Thank you for your consideration.

*Presented at the Clarke county Board of Supervisor's meeting
On Tuesday April 16, 2013 in Berryville, Virginia*

- 17) PH 13-07: Special Event Permit Application Full Moon Field Festival; 1691 Swimley Road, Berryville; June 14, 15, 16, 2013: Medium Event 500 to 999 persons; Applicant Jennifer Cossette, Property Owner

To: Board of Supervisors
Date: April 16, 2013
Special Event Permit Application Full Moon Field Festival, 1691 Swimley Road, Berryville
Applicant / Event Director: Jennifer Cossette, Event Organizer [Douglas Malick additional contact]
Medium Event: 500 to 999 persons attending
Date: June 14, 15, 16, 2013

Recommendation: Approve medium event application contingent upon receipt of outstanding items below.

Responses Received from:	Outstanding Items:
--------------------------	--------------------

<ul style="list-style-type: none"> ✓ Building Official ✓ Health Department ✓ Sheriff's Office ✓ VDOT ✓ Virginia State Police 	<ul style="list-style-type: none"> ✓ Insurance Endorsement Naming County as Additional Insured ✓ Responses From: <ul style="list-style-type: none"> ○ John H. Enders
---	--

David Ash advised that he had previously approved four small event permit applications for this location; and due to the success of the previous events, the applicant was seeking permit for a medium special event.

Jennifer Cossette said that the aim of this family-oriented event is to help the County and provide a good, safe time for families; and in future, she hopes to include fundraising opportunities for local non-profits.

At 6:39 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Supervisor Byrd moved to approve the Special Event Permit Application for Full Moon Field Festival subject to receipt of outstanding items. The motion carried as follows:

- Barbara J. Byrd - Aye
- J. Michael Hobert - Aye
- Beverly B. McKay - Aye
- John R. Staelin - Absent
- David S. Weiss - Aye

18) PH 13-08: Lease of Public Property at 106 North Church Street, Berryville Virginia

Chairman Hobert summarized the proposed lease agreement.

David Ash informed the Board that the contract had been modified to include an acknowledgement of the lack of water and sewer in the building.

At 6:43 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Vice Chairman Weiss moved to accept the lease agreement and to authorize the Chair or the County Administrator to execute the agreement. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Absent
David S. Weiss	-	Aye

19) PH 13-09: Lease of Public Property at 36 East Main Street, Berryville Virginia

David Ash do not believe that both proposed tenets have agreed but contingent upon being supplied a copy of the sub-lease agreement.

At 6:45 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Glen Patrick, Chair, FISH Board: advised that the sublease between Help With Housing, Inc. and FISH should be complete in the near future. He thanked the Supervisors for the opportunity.

Mary Veilleux, FISH Board member: said, "Hallelujah."

Chris Daniels, Chair Help with Housing, Inc. Board: thanked the Supervisors.

Chairman Hobert thanked FISH and Help With Housing, Inc. for their work in serve and community support.

Being no further comment Chairman Hobert closed the public hearing at 6:47 pm.

Supervisors Byrd moved to approve the lease agreement subject to receipt of a signed agreement between FISH and Help with Housing and to authorize the Chair or the County Administrator to execute the agreement. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Absent
David S. Weiss	-	Aye

20) PH 13-10: Amend the FY 13 budget to increase expenditures and appropriations by \$766,079, and to recognize revenue from State, Federal, and private sources in the amount of \$766,079, all for the purpose of purchasing conservation easements on three properties located in the County of Clarke.”

Tom Judge provided a brief summary of the funding request.

At 6:48 pm, Chairman Hobert opened the public comment portion of the public hearing. There being no persons desiring to address the matter the Chairman closed the public comment portion of the public hearing.

Vice Chairman Weiss moved to amend the FY 13 budget to increase expenditures and appropriations by \$766,079, and to recognize revenue from State, Federal, and private sources in the amount of \$766,079, all for the purpose of purchasing conservation easements on three properties located in the County of Clarke. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Absent
David S. Weiss	-	Aye

21) Adjournment

There being no further business to be brought before the Board at 6:49 pm Chairman Hobert adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, May 21, 2013 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: April 16, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn
Deputy Clerk, Board of Supervisors

Board of Supervisors Meeting Minutes For April 16, 2013 – Regular Meeting

CLARKE COUNTY BOARD OF SUPERVISORS
April 17, 2013 Budget Work Session 7:30 p.m.
John H. Enders Social Hall

At a budget work session of the Board of Supervisors of Clarke County, Virginia, held in John H. Enders Social Hall, 9 South Buckmarsh Street, Berryville, Virginia on Wednesday, April 17, 2013.

Board Members Present

Barbara Byrd; J. Michael Hobert; Beverly McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Annette Gilley; Tom Judge; Lora B. Walburn

Others Present

Sharon Keeler; Donna Peake

Beth Leffel; Mike Murphy; Lisa Floyd; Val Van Meter

Call to Order

Chairman Hobert called the meeting to order at 6:30 p.m.

Adoption of Agenda

By consensus, the Board of Supervisors adopted the agenda as presented.

FY2014 Budget

At the request of Supervisor Staelin, Tom Judge briefly reviewed the technical changes to the FY2014 budget discussed during the evening session of the April 16, 2013 Board of Supervisors Regular Meeting.

- a. V-Stop Funding: federal law reauthorized, no final word on funding amount, but seems reasonable to restore to current level by adding revenue from the federal government of \$16,503.
- b. Board of Elections Funding: reduce estimate by \$4,830. Previous estimate included commonwealth funding of equipment not projected to be expended in FY 14.
- c. Juvenile Detention Facility confirmed that their requested number remains unchanged.
- d. Sales Tax adjustment. The additional two months of data show collections of 3% and 4% above the same period last year, and tend to support the proposed budget amount.
- e. Pay-as-you-go capital adjustment: the calculation of the Paygo shares was off by \$9,360 and has been corrected.

Supervisor Staelin moved to adopt the FY2014 Budget Resolution as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Vice Chairman Weiss expressed his respect and gratitude to all County employees for their hard work. He stated that while he would like to give raises to all employees a raise was not possible in this economic climate.

**FY2014 BUDGET RESOLUTION
2013-06R**

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, in a meeting assembled this 17th day of April, 2013, a public hearing having been held on April 10, 2013, as required by statute, that the informative and fiscal planning budget for Clarke County for the fiscal year extending July 1, 2013 through June 30, 2014 be approved as follows:

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Expenditure						
Board of Supervisors	58,424	42,279	57,676	57,676	57,116	(560)
County Administrator	254,954	272,341	293,006	293,006	289,776	(3,230)

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Legal Services	71,872	77,120	73,804	73,804	71,816	(1,988)
Commissioner of Revenue	198,221	188,645	202,730	202,730	200,755	(1,975)
Assessor	64,782	46,344	3,500	3,500	3,500	-
Treasurer	272,935	232,099	244,369	244,369	249,161	4,792
Information Technology	256,980	240,993	271,222	271,222	279,533	8,311
Electoral Board	34,242	36,704	34,177	37,577	32,986	(1,191)
General Registrar	66,067	68,274	67,755	67,755	69,320	1,565
Circuit Court	12,180	11,241	12,180	12,180	11,480	(700)
General District Court	5,064	5,239	5,064	5,064	3,980	(1,084)
Magistrate	1,000	202	1,000	1,000	400	(600)
J&D Court	4,571	2,299	4,771	4,771	2,671	(2,100)
Clerk of the Circuit Court	89,263	82,742	88,472	193,101	233,134	144,662
Victim/Witness Coordinator	40,867	39,533	39,741	39,741	40,260	519
Division of Court Services	3,178	-	1,000	1,000	-	(1,000)
Blue Ridge Legal Services	2,000	2,000	2,000	2,000	1,500	(500)
Regional Court Services	-	-	3,759	3,759	3,759	-
Commonwealth Attorney	239,986	246,360	256,304	256,304	260,941	4,637
Commonwealth Attorney Grants	30,755	32,993	41,334	41,334	40,503	(831)
Sheriff	1,472,672	1,466,140	1,595,251	1,598,877	1,644,810	49,559
Sheriff's Grants	87,964	80,448	82,099	82,099	28,353	(53,746)
Communications	398,390	402,574	403,651	403,651	406,236	2,585
Communications Grants	11,600	-	39,284	39,284	39,284	-
Criminal Justice Training Center	15,500	13,448	16,000	16,000	16,000	-
Drug Task Force	10,500	9,866	9,500	9,500	12,500	3,000
Emergency Medical Services	368,806	358,198	372,624	372,624	376,110	3,486
Volunteer Fire Companies	40,905	74,688	40,905	40,905	61,207	20,302
Blue Ridge Volunteer Fire Company	53,000	51,523	51,600	51,600	51,900	300
Boyce Volunteer Fire Company	53,000	52,415	52,500	52,500	52,900	400
Enders Volunteer Fire Company	79,500	78,308	78,500	78,500	79,000	500
Shenandah Farms Volunteer Fire Company	53,000	51,155	51,200	51,200	-	(51,200)

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Lord Fairfax Emergency Medical Services	4,929	4,929	4,929	4,929	4,929	-
Forestry Service	2,231	2,231	2,231	2,231	2,712	481
Regional Jail	376,287	376,287	453,049	465,093	577,987	124,938
Juvenile Detention Service	31,192	26,217	50,818	50,818	57,904	7,086
Probation Office	925	483	925	925	925	-
Building Inspections	133,871	130,268	141,492	141,492	140,012	(1,480)
Animal Control	89,746	84,480	91,180	91,180	92,521	1,341
Medical Examiner & Indigent Burial	150	120	2,000	2,000	1,000	(1,000)
Refuse Disposal	150,000	159,593	168,000	168,000	168,000	-
Litter Control	5,429	4,718	5,399	5,399	5,817	418
Sanitation	34,000	35,879	61,000	63,000	57,000	(4,000)
Maintenance/Buildings & Grounds	775,849	771,075	773,854	773,854	711,016	(62,838)
Local Health Department	199,000	199,000	199,000	199,000	199,000	-
Our Health	6,500	6,500	6,500	6,500	4,875	(1,625)
Northwestern Community Services	82,000	82,000	82,000	82,000	82,000	-
Concern Hotline	1,000	1,000	1,000	1,000	750	(250)
NW Works	1,000	1,000	1,000	1,000	750	(250)
Shenandoah Area Agency on Aging	35,000	35,000	40,000	40,000	40,000	-
Loudoun Transit Service	17,639	17,639	17,639	17,639	17,639	-
Laurel Center (Women's Shelter)	2,000	2,000	2,000	2,000	2,000	-
Access Independence (serves the disabled)	1,000	1,000	1,000	1,000	750	(250)
Lord Fairfax Community College	15,043	15,043	14,355	14,355	13,924	(431)
Parks Administration	338,080	334,008	362,307	362,307	358,594	(3,713)
Recreation Center	101,994	93,955	105,791	105,791	97,309	(8,482)
Swimming Pool	88,679	76,207	89,899	89,899	87,679	(2,220)
Concession Stand	21,237	18,367	21,237	21,237	18,837	(2,400)
Parks Programs	245,846	205,488	257,329	257,329	252,537	(4,792)
Josephine School Community Museum	-	-	7,290	7,290	-	(7,290)
Virginia Commission for Arts	10,000	10,000	10,000	10,000	10,000	-
Regional Library	182,119	182,119	182,119	182,119	182,119	-
Planning Administration	425,551	362,160	348,854	348,854	338,979	(9,875)
Rain Barrel Program	-	-	-	-	1,400	1,400

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Help With Housing	7,200	7,200	7,200	7,200	5,400	(1,800)
Board of Zoning Appeals	3,620	4,405	3,620	3,620	3,470	(150)
Office of Economic Development	42,598	43,412	46,319	46,319	45,546	(773)
Berryville Development Authority	11,800	2,973	11,800	11,800	6,100	(5,700)
Small Business Development Center	2,000	2,000	2,000	2,000	1,500	(500)
Blandy Experimental Farm	4,000	4,000	4,000	4,000	3,000	(1,000)
Planning Commission	26,390	14,362	23,388	23,388	19,389	(3,999)
Board of Septic Appeals	2,739	54	2,739	2,739	1,016	(1,723)
Historic Preservation Commission	42,500	37,187	12,000	12,000	7,800	(4,200)
NSV Regional Planning District Commission	10,310	18,815	14,217	14,217	5,712	(8,505)
Regional Airport	5,000	5,000	5,000	5,000	2,500	(2,500)
Friends of the Shenandoah	4,000	4,000	4,000	4,000	3,000	(1,000)
Water Quality Monitoring	-	-	37,544	41,544	30,000	(7,544)
Lord Fairfax Soil & Water Conservation	9,500	9,500	9,500	9,500	4,750	(4,750)
Biosolids Application	19,001	11,642	19,116	19,116	16,914	(2,202)
Cooperative Extension	47,113	24,580	36,201	36,201	38,965	2,764
Northern Virginia 4-H Center	3,000	3,000	3,000	3,000	2,250	(750)
Non-Departmental Legal/Prof. Contingency	85,000	-	70,000	70,000	70,000	-
Social Services	1,351,949	1,361,559	1,432,321	1,432,321	1,363,059	(69,262)
School Operations	19,048,085	18,587,700	20,542,386	20,725,929	20,637,598	95,212
School Food Service Fund	780,232	796,574	754,252	754,252	761,012	6,760
Comprehensive Services Act	1,022,594	773,848	761,000	761,000	661,500	(99,500)
Gang Task Force Fund	-	198,348	-	-	-	-
Drug Enforcement	-	37,555	-	-	-	-
Conservation Easement	150,000	167,028	150,000	150,000	-	(150,000)
General Capital Improvements	1,725,525	1,183,663	366,310	566,310	575,000	208,690
School Capital Improvements	844,918	13,485,080	504,200	514,200	728,163	223,963
General Debt Service	374,129	375,700	389,200	389,200	399,200	10,000

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
School Debt Service	4,122,196	4,121,446	4,034,879	4,034,879	3,888,619	(146,260)
Joint Administrative Services	510,810	501,144	542,520	542,520	541,737	(783)
Unemployment Compensation	25,000	38,765	25,000	25,000	25,000	-
Total Expenditure	38,011,684	49,325,480	37,814,887	38,338,129	37,998,056	183,169
Local Funds for Schools	14,746,898	26,886,568	15,120,509	15,314,052	15,268,127	147,618
Estimated Revenue						
Local Revenue						
Current Real Estate Taxes	13,307,377	13,327,737	13,522,865	13,522,865	13,249,882	(272,983)
Delinquent Real Estate Taxes	143,997	68,251	108,612	108,612	108,612	-
Public Service Corporation Real Estate	356,500	385,872	392,096	392,096	396,900	4,804
Current Personal Property Taxes	2,974,592	3,245,034	3,024,723	3,024,723	3,341,094	316,371
Delinquent Personal Property Taxes	100,000	72,710	100,000	100,000	72,710	(27,290)
Mobile Home Taxes	1,049	699	1,258	1,258	1,264	6
Machinery and Tools Taxes	198,670	207,657	172,173	172,173	191,499	19,326
Penalties (All Property Taxes)	113,802	135,105	122,849	122,849	122,849	-
Interest (All Property Taxes)	88,268	92,611	89,461	89,461	92,611	3,150
Administrative Costs Delinq	8,930	15,540	11,541	11,541	11,541	-
DMV Stop Fee	440	(180)	-	-	-	-
Sales and Use Taxes	752,000	809,340	810,000	810,000	850,293	40,293
Consumer's Utility Taxes	376,348	377,700	376,348	376,348	375,135	(1,213)
Consumption Tax	36,991	33,732	36,991	36,991	35,950	(1,041)
Communications Tax	449,600	469,025	416,632	416,632	450,000	33,368
Business License Tax	24,000	23,210	24,000	24,000	24,000	-
Franchise License Tax	5,000	21,629	13,854	13,854	-	(13,854)
Motor Vehicle Licenses	290,851	302,478	303,336	303,336	303,336	-
Motor Vehicle License Penalty	125	-	-	-	-	-
Recordation Taxes	156,608	219,515	175,000	175,000	230,000	55,000
Taxes on Wills	7,777	3,475	15,000	15,000	11,254	(3,746)
Transient Occupancy Tax	16,058	23,851	18,000	18,000	40,547	22,547

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Animal Licenses	10,463	11,077	10,328	10,328	11,077	749
Animal Shelter Fees - Dogs & Cats	6,909	11,065	6,909	6,909	8,459	1,550
Spay & Neuter Fund	90	169	161	161	104	(57)
Dangerous Dog Registration	-	100	-	-	-	-
Land Use Application Fees Penalties	3,000	3,600	3,300	3,300	3,600	300
Land Use Application Fees	500	-	100	100	-	(100)
Transfer Fees	601	447	476	476	432	(44)
Zoning and Subdivision Permits	45,000	96,953	77,666	77,666	65,000	(12,666)
Building Permits	92,000	104,353	92,000	92,000	104,353	12,353
Road Sign Fees	100	-	90	90	-	(90)
New Dwelling Address Fee	1,000	1,430	1,300	1,300	1,430	130
Mapping Fee	1,000	800	900	900	900	-
Sign Permits and Inspection Fees	1,000	200	1,493	1,493	1,493	-
Rain Barrel Sales	2,250	370	360	360	1,400	1,040
Weapons Permits	5,000	5,686	4,500	4,500	5,453	953
Other permits, fees, and licenses	2,988	1,000	2,988	2,988	3,100	112
Court Fines and Forfeitures	290,000	362,725	283,000	283,000	362,725	79,725
DNA Fees - Blood Test	-	1,233	200	200	200	-
Courthouse Security Fees	55,000	63,160	55,000	55,000	63,161	8,161
Local Jury Fees	-	48	-	-	-	-
Interest on Bank Deposits	81,048	48,265	68,242	68,242	47,568	(20,674)
Rental of Property	51,772	51,774	51,772	51,772	51,772	-
Excess Fees of Clerks	500	-	500	500	-	(500)
Sheriff's Fees	800	796	797	797	797	-
Commonwealth's Attorney Fees	573	1,923	1,000	1,000	1,163	163
Court Appointed Attorney	273	978	657	657	529	(128)
Central Alarm - Berryville	2,000	2,000	2,000	2,000	2,000	-
Jail Processing Fee	1,200	1,988	1,500	1,500	1,571	71
Revenue from Shared Costs - Berryville	59,282	85,234	60,739	60,739	67,380	6,641

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Wireless E-911	11,600	43,333	39,285	39,285	39,285	-
Humane Foundation Contribution	25,000	25,000	25,000	25,000	25,000	-
Recycling Rebate	92,075	92,843	39,000	39,000	92,843	53,843
Recreation Center Fees	35,250	31,494	33,100	33,100	39,100	6,000
Swimming Pool Fees	91,000	91,606	91,000	91,000	88,299	(2,701)
Concession Stand Revenue	20,000	19,508	19,500	19,500	18,500	(1,000)
Parks Programs Fees	231,440	260,595	248,000	248,000	275,000	27,000
Sale of Maps, Surveys, etc.	-	-	10	10	-	(10)
Sale of Publications	100	26	25	25	26	1
Zoning Research Fee	100	-	75	75	75	-
Engineer's Fees	7,000	13,440	9,699	9,699	13,441	3,742
Biosolids Application Fees	19,000	10,687	17,751	17,751	16,913	(838)
Gas Tax & Other Refunds	8,318	26,724	8,318	8,318	26,724	18,406
Gifts & Donations in Lieu of Taxes	3,000	2,500	3,000	3,000	3,000	-
Sale of Salvage & Surplus Property	272	149	272	272	272	-
Sale of Vehicles	3,055	-	3,055	3,055	2,777	(278)
Insurance Adjustments	5,057	-	7,876	7,876	7,876	-
Miscellaneous Revenue	9,466	4,197	8,469	8,469	4,197	(4,272)
Loan Repayment	3,495	3,494	3,495	3,495	3,495	-
Insurance Recovery	12,327	16,267	13,754	13,754	13,754	-
Transfer from Animal Control Fund	-	-	-	-	1,500	1,500
Welfare	-	46,825	-	-	-	-
Comprehensive Services Act	-	2,902	-	-	-	-
School Operations	348,930	315,843	292,898	292,898	385,323	92,425
School Food Service Fund	560,832	516,687	555,648	555,648	518,440	(37,208)
Drug Enforcement	-	3,543	-	-	-	-
Conservation Easement	-	18,601	-	-	-	-
General Capital Projects	535,860	537,758	117,024	117,024	-	(117,024)
School Capital Projects Proffers	-	452	-	-	-	-
School Capital Projects	-	13,178	-	-	-	-
Parks Construction Fund	-	6,177	-	-	-	-
General Debt Service	-	9,910	-	-	-	-

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14-13 Adopted</i>
School Debt Service	17,325	27,976	6,397	6,397	-	(6,397)
Joint Administrative Services	-	-	3,000	3,000	3,000	-
Trigon Demutualization Funds	34,534	34,534	34,534	34,534	-	(34,534)
Total Local Revenue	22,198,368	22,868,614	22,042,902	22,042,902	22,293,984	251,082

Revenue From The Commonwealth Of Virginia

Motor Vehicles Carrier's Taxes	19,426	20,821	19,426	19,426	24,373	4,947
Mobile Home Titling Tax	45	35	-	-	-	-
Tax on Deeds (Grantor's Tax)	110,198	61,801	66,421	66,421	61,801	(4,620)
Quarterly Rental Tax	2,464	1,782	2,305	2,305	2,161	(144)
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	2,483,842	2,483,842	-
Commonwealth's Attorney	175,237	174,246	175,766	175,766	184,517	8,751
Sheriff	679,680	688,383	698,760	698,760	736,470	37,710
Commissioner of Revenue	77,830	73,934	71,339	71,339	74,585	3,246
Treasurer	79,095	78,887	79,211	79,211	85,708	6,497
Registrar	30,414	40,186	36,362	36,362	36,876	514
Clerk of the Circuit Court	9,657	4,519	9,411	114,040	152,694	143,283
DMV 402 Grant	7,677	10,754	11,675	11,675	10,000	(1,675)
Emergency Services Grants	3,314	-	3,314	3,314	-	(3,314)
Litter Control	5,429	6,000	5,399	5,399	5,817	418
Other Categorical Aid	7,810	858	2,041	2,041	2,041	-
Extradition	-	-	-	3,626	-	-
Fire Programs Fund	40,905	63,386	36,901	36,901	41,207	4,306
Virginia Commission for the Arts	5,000	5,000	5,000	1,000	5,000	-
Division of Historic Landmarks	24,500	8,700	-	-	-	-
DEQ Water Quality Management Grant	-	-	-	4,000	-	-
Welfare	935,333	897,051	955,261	955,261	892,247	(63,014)
School Operations	7,560,316	7,658,227	8,695,554	8,695,554	8,616,666	(78,888)
School Food Service Fund	9,400	9,112	8,787	8,787	8,572	(215)
Comprehensive Services Act	471,297	332,113	351,000	351,000	306,457	(44,543)

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

	<i>FY12 Original Budget</i>	<i>FY12 Audited Actual</i>	<i>FY13Adopted Budget</i>	<i>FY13Revised Budget</i>	<i>FY14Adopted Budget</i>	<i>Variance 14- 13 Adopted</i>
Drug Enforcement Grant	-	29,658	-	-	-	-
Conservation Easement	-	83,562	-	-	-	-
School Capital Projects	154,000	219,187	154,000	154,000	154,000	-
Total Commonwealth Revenue	12,892,869	12,952,044	13,871,775	13,980,030	13,885,034	13,259
Federal Revenue						
Payment in Lieu of Taxes	5,554	5,715	5,554	5,554	25,987	20,433
Miscellaneous Federal Revenue	-	4,953	-	-	-	-
Crime Victims Assistance	30,784	27,883	39,024	39,024	37,463	(1,561)
Multi Agency Federal Task Force	65,000	62,468	65,000	65,000	15,000	(50,000)
DOJ Vest Grant	-	-	-	-	1,500	1,500
DOJ Local Law Enforcement Block Grant	4,500	3,766	-	-	1,853	1,853
SCAAP Grant	5,416	2,535	2,535	2,535	3,671	1,136
ARRA Byrne Justice Assitance Grant	10,789	56	5,423	5,423	-	(5,423)
V-Stop	30,754	37,645	33,004	33,004	33,004	-
Gang Task Force Fund	-	198,348	-	-	-	-
Public Safety Fund	-	17,544	-	-	-	-
School Operations	1,057,382	979,992	681,758	681,758	711,256	29,498
School Food Service Fund	210,000	233,688	189,817	189,817	234,000	44,183
School Capital Projects	-	40,590	52,510	510	-	(52,510)
School Debt Service	130,348	130,343	130,349	130,349	119,008	(11,341)
Total Federal Revenue	1,550,527	1,745,525	1,204,974	1,152,974	1,182,742	(22,232)
Total Expenditures	38,011,684	49,325,480	37,814,887	38,338,129	37,998,056	183,169
Total Revenue	36,641,764	37,566,182	37,119,651	37,175,906	37,361,761	242,109
Surplus (Deficit)	(1,369,920)	(11,759,298)	(695,236)	(1,162,223)	(636,295)	58,940
From Fund Balance	1,369,920	11,759,298	695,236	1,162,223	636,295	(58,940)
Net	-	-	-	-	-	-

Unanimously adopted this 17th day of April, 2013.

Attest

David L. Ash - Clerk, Board of
Supervisors of Clarke County, Virginia

FY2014 Appropriations Resolutions

Vice Chairman Weiss moved to adopt the FY2014 Appropriations Resolutions as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

APPROPRIATIONS RESOLUTIONS 2013-07R

- 1. BE IT RESOLVED**, by the Board of Supervisors of the County of Clarke, Virginia, that the following appropriations are hereby made for the period of July 1, 2013 through June 30, 2014, for the functions and purposes indicated:

General Fund

To be expended only on order of the Board of Supervisors except that grants are only to be expended to the extent of available revenue:

<i>Direct Revenue to the General Fund</i>	\$	8,417,168
<i>Total Appropriation</i>	\$	8,417,168

Social Services Fund

To be expended only on order of the Board of Social Services:

<i>Direct Revenue to Social Services Fund</i>	\$	892,247
<i>Transfer from General Fund</i>	\$	470,812
<i>Total Appropriation</i>	\$	1,363,059

School Operating Fund

To be expended only on order of the School Board:

<i>Direct Revenue to School Operating Fund</i>	\$	9,713,245
<i>Transfer from General Fund</i>	\$	10,924,353
<i>Total Appropriation</i>	\$	20,637,598

Comprehensive Services Fund

To be expended only on order of the Comprehensive Services Board:

<i>Direct Revenue to Comprehensive Services Fund</i>	\$	306,457
<i>Transfer from General Fund</i>	\$	355,043
<i>Total Appropriation</i>	\$	661,500

Conservation Easement Fund

For projects under Conservation Easement Budget to be added to continuing appropriations in the Conservation Easement Fund and to be expended only on order of the Board of Supervisors:

<i>Direct Revenue to Conservation Easement Fund</i>	\$	-
<i>Transfer from General Fund</i>	\$	-
<i>Total Appropriation</i>	\$	-

General Capital Projects Fund

For projects under General Government Capital Projects Budget to be added to continuing appropriations in the General Government Capital Projects Fund and to be expended only on order of the Board of Supervisors:

<i>Direct Revenue to General Capital Projects Fund</i>	\$	-
<i>Transfer from General Fund</i>	\$	575,000
<i>Total Appropriation</i>	\$	575,000

School Capital Projects Fund

For projects under the School Capital Projects Budget to be added to continuing appropriations in the School Capital Projects Fund and to be expended only on order of the School Board:

<i>Direct Revenue to the School Capital Projects Fund</i>	\$	154,000
<i>Transfer from General Fund</i>	\$	574,163
<i>Total Appropriation</i>	\$	728,163

School Debt Service Fund

To be expended only on order of the Board of Supervisors or School Board:

<i>Direct Revenue to the School Debt Service Fund</i>	\$	119,008
<i>Transfer from General Fund</i>	\$	3,769,611
<i>Total Appropriation</i>	\$	3,888,619

Government Debt Service Fund

To be expended only on order of the Board of Supervisors:

<i>Transfer from General Fund</i>	\$	399,200
Total Appropriation	\$	399,200

Joint Administrative Services Fund

To be expended only on order of the Joint Administrative Services Board:

<i>Direct Revenue to the Joint Administrative Services Fund</i>	\$	3,000
<i>Transfer from General Fund</i>	\$	538,737
Total Appropriation	\$	541,737

Unemployment Compensation Fund

To be expended only on order of the Board of Supervisors or School Board:

<i>Transfer from General Fund</i>	\$	25,000
Total Appropriation	\$	25,000

TESTE:

David L. Ash, County Administrator

Food Service Resolution

Supervisor McKay moved to approve the Food Service Resolution as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

2. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia is hereby authorized to honor Food Service warrants drawn by the School Board of Clarke County for the fiscal year 2013-2014 to the extent of the balance in such Food Service Fund as of 30, June, 2013, plus such receipts as may be deposited during the Fiscal Year 2013-2014.

TESTE:

David L. Ash, County Administrator

Drug Enforcement Fund

Supervisor Byrd moved to approve the Drug Enforcement Fund Resolution as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

3. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Drug Enforcement Fund warrants drawn by the County of Clarke for the Fiscal Year 2013-2014 to the extent of the balance in such Drug Enforcement Fund as of 30, June, 2013, plus such receipts as may be deposited during the Fiscal Year 2013-2014.

TESTE:

David L. Ash, County Administrator

Berryville Clarke County Joint Government Center Fund

Supervisor Staelin moved to approve the Joint Government Center Fund as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

4. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Joint Government Center Fund warrants drawn by the County of Clarke for the Fiscal Year 2013-2014 to the extent of the balance in such Joint Government Center Fund as of 30, June, 2013, plus such receipts as may be deposited during the Fiscal Year 2013-2014.

TESTE:

David L. Ash, County Administrator

Board of Supervisors Minutes For April 17, 2013 – FY2014 Budget Work Session

Gang Task Force Fund

Supervisor Byrd moved to approve the Gang Task Force Fund as presented. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

5. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Gang Task Force Fund warrants drawn by the County of Clarke for the Fiscal Year 2013-2014 to the extent of the balance in such Gang Task Force Fund as of 30, June, 2013, plus such receipts as may be deposited during the Fiscal Year 2013-2014.

TESTE:

David L. Ash, County Administrator

CY2013 Tax Rate

Supervisor McKay moved to approve the Current Year 2013 Tax Rate Resolution. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

**TAX RATE RESOLUTION
2013-08R**

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia in meeting assembled this 17th day of April, 2013, a public hearing having been held on April 10, 2013, as required by statute, that the tax rates for calendar year 2013, to support the budget for Clarke County for the fiscal year July 1, 2013 through June 30, 2014, be and hereby are fixed at:

ALL TAX RATES ARE BASED ON EACH \$100 OF ASSESSED VALUATION

2013

- | | |
|---|---------|
| 1. Real Estate, including the real estate of public service corporations** | \$0.630 |
| 2. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles | \$4.496 |
| 3. Tangible Machinery and tools | \$1.250 |
| 4. Tangible personal property of qualified Fire & Rescue Vehicles | \$2.248 |

** Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

Unanimously adopted this 17th day of April, 2013.

Attest

David L. Ash, County Administrator

Adjournment

There being no further business to be brought before the Board at 6:43 pm Chairman Hobert adjourned the meeting.

Next Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, May 21, 2013 at 1:00 p.m. in the Main Meeting Room, Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia.

ATTEST: April 17, 2013

J. Michael Hobert, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham

SUBJECT: 2012 Annual Report – Department of Planning

DATE: May 10, 2013

Attached for your information is the Planning Department's 2012 Annual Report. This year's report has been reformatted to improve readability and to provide more narrative descriptions of land use decisions and special projects that were undertaken during the calendar year.

We apologize for the delay in providing this to you and will strive to get future reports to you earlier in the year. If you have questions or concerns in advance of the meeting, please contact me at 955-5130 or via email at bstidham@clarkecounty.gov.

2012 ANNUAL REPORT – DEPARTMENT OF PLANNING

1. Introduction

The Department of Planning provides professional planning, code enforcement, project management, and technical services to support Clarke County's planning and land use objectives. Staffing consists of four full-time employees (Director, Zoning Administrator, Natural Resources Planner, and Administrative Assistant). The Department previously had a full-time enforcement officer but that position was eliminated in conjunction with the FY2012 budget. The total appropriated budget for the Department (FY2012-2013) is \$660,779.

Department Functions and Responsibilities:

- Ordinance enforcement (Zoning, Subdivision, and various County Code provisions such as the Septic and Well Ordinance)
- Provide day to day customer service to citizens, appointed and elected officials, developers, and other stakeholders
- Process, present, and make recommendations on zoning map amendments (rezonings) and special use permits
- Draft, present, and make recommendations on text amendments to the Zoning, Subdivision, and other County ordinances
- Long-range planning activities including management of the County's Comprehensive Plan and implementing component plans
- Natural resource planning activities including water resource protection and water quality improvement projects
- Manage continuing activities to support the Spout Run TMDL implementation plan
- Manage the County's conservation easement program
- Maintain the County's database of dwelling unit rights (DURs)
- Manage the County's historic preservation program
- Coordinate County economic development activities
- Oversee the County's energy management program
- Oversee the County's biosolids monitoring program
- Conduct commercial site plan reviews
- Review and process subdivision plats and boundary line adjustments
- Administer the stormwater ordinance and erosion and sediment control ordinances in conjunction with the Building Department
- Zoning review of all County building permits
- Zoning review of all County business licenses
- Apply for and manage grants to support County projects
- Provide planning and zoning technical assistance to the Town of Boyce
- Staff support to numerous boards and committees including:
 - Planning Commission
 - Board of Zoning Appeals
 - Board of Septic and Well Appeals
 - Historic Preservation Commission
 - Conservation Easement Authority
 - Industrial Development Authority

- Berryville Area Development Authority
- Economic Development Advisory Committee
- Litter Committee
- Provide support to the County's geographic information system program and staff.
- Represent the County on various regional committees through the Northern Shenandoah Valley Regional Commission
- Coordinate/manage projects community development projects and other special projects as assigned by the County Administrator or Board of Supervisors
- Administrative functions including managing the Department website and developing/presenting the Department's annual report to the Board of Supervisors

Departmental Goals

1. Deliver professional-level technical guidance in the following subject areas:
 - a. Land use planning
 - b. Zoning and subdivision ordinance development and application
 - c. Environmental and natural resource planning
 - d. Land conservation
 - e. Historic preservation
 - f. Energy management
 - g. Economic development
 - h. Transportation
 - i. State legislative items
 - j. Capital outlay planning
2. Conduct effective enforcement of County ordinances
3. Provide quality customer service across numerous platforms
4. Maximize finite County resources

2. Summary of Activities

Calendar year 2012 brought significant changes to the Clarke County Planning Department. From a staffing standpoint, Brandon Stidham assumed the role of Planning Director in April following the departure of Chuck Johnston in October 2011. The Department's full-time code enforcement/erosion control inspector position was also eliminated due to budgetary constraints. To support this loss of staffing, erosion and sediment control program administration and inspection functions were shifted to the Building Department and complaint-basis zoning enforcement was emphasized. Planning services provided to the Town of Boyce were also reduced to better conform to the limits of the joint Memorandum of Understanding between the Town and the County.

The Department also undertook several significant projects during the year in addition to managing land use applications and processing text amendment requests. A summary of these items is included below.

A. Zoning Map Amendments

Two requests to re-zone properties were filed in 2012:

- RZ-12-01, Mahlon A. Jones (D&B Management Services, Inc.). Request to conditionally re-zone 5.74 acres in two parcels from Agricultural-Open Space-Conservation (AOC) to Highway Commercial (CH) with proffered conditions. The case involved the redevelopment of the 340 Cigarette Outlet located at 3355 Lord Fairfax Highway. A rezoning to Highway Commercial was necessary to permit gasoline sales, which is a prohibited use in the AOC District. The request was ultimately approved by the Board of Supervisors on March 19, 2013.
- RZ-12-02, Daniel & Kristine Hamilton. Request to re-zone 4,965 square feet of a 20,252 parcel from AOC to Rural Residential (RR). The rezoning was requested to reconcile a boundary line adjustment between two properties of unlike zoning in Shenandoah Retreat. The request was approved by the Board of Supervisors on January 15, 2013.

B. Special Use Permits

One special use permit (SUP) request was filed in 2012:

- SUP-12-01, Verizon Wireless. Request to construct a new 100' monopole tower to replace an existing 100' monopole tower on Mt. Carmel Road. The Board of Supervisors approved the request on September 18, 2012.

C. Text Amendments

Four text amendments were processed by the Department in 2012. Three of the amendments involved changes to the Zoning Ordinance and one amendment involved changes to both the Zoning and Subdivision Ordinances.

- TA-12-01, Wind Ordinance. Revision to the Zoning Ordinance to add small wind turbines to the list of items not required to undergo site plan review. The amendment was adopted by the Board of Supervisors on August 21, 2012.
- TA-12-03, Campgrounds. Revision to the Zoning Ordinance to regulate the length of camping stay on lots 3 acres or less in size where there are less than 3 campsites to 15 days in any 30 day period. The amendment was denied by the Planning Commission in June 2012 and was not forwarded to the Board of Supervisors.
- TA-12-04, Merger of Parcels. Revision to the Zoning and Subdivision Ordinances to require any merger of parcels to be reviewed and approved via final plat by the Zoning Administrator for compliance with County ordinances. The amendment was adopted by the Board of Supervisors on November 20, 2012.
- TA-12-05, Certificates of Appropriateness. Revision to the Zoning Ordinance to limit the validity of Certificates of Appropriateness issued by the Historic Preservation Commission to five years and to establish a process for certificate holders to request reasonable time extensions based on established criteria. The amendment was ultimately adopted by the Board of Supervisors on March 19, 2013.

D. Site Plans

There were fourteen site plans approved, seven were site plan amendments and seven were approved administratively.

- SP-12-01, Verizon Wireless. Special Use Permit/Site Plan for constructing a monopole located in the 100 block of Mount Carmel Road, Tax Map Parcel 39-A-71, Chapel Election District, zoned Forestal Open-Space Conservation (FOC). Approved by the Planning Commission on September 18, 2012.
- SP-12-03, Clarke County Sanitary Authority. Site Plan for replacing the existing water storage tank with a new water tank located on the property identified as Tax Map Parcel 30-A-1A, 1340 Browntown Road, Millwood Election District, zoned Agricultural Open-Space Conservation (AOC). Approved by the Planning Commission on May 4, 2012.
- SP-12-04, Verizon Wireless. Administrative approval of a Site Plan amendment for adding 3 additional antennas to the existing treepole on the property identified as Tax Map Parcel 39-A-74, located at 130 Mount Carmel Road, Millwood Election District, zoned Forestal Open-Space Conservation (FOC). Approved by Staff on May 21, 2012.
- SP-12-05, Keystone Baptist Church. Approval of an amendment to the site plan for the purpose of constructing a 15,000 square foot multi-purpose addition to the Church, located at 15 Keystone Lane, Tax Map Parcels 6-((1))-16 and 6-((1))-17, Russell Election District, zoned Agricultural Open-Space Conservation (AOC). Approved by the Planning Commission on September 7, 2012.
- SP-12-06, Shenandoah Personal Communications. Administrative approval of a Site Plan amendment for upgrading an existing telecommunications facility on the property identified as Tax Map #13-A-61, 388 Westwood Road, Russell Election District, zoned Agricultural Open-Space Conservation (AOC). Approved by Staff on June 26, 2012.
- SP-12-07, Locke and Company, Inc. Administrative approval of a Site Plan amendment for the construction of a porch improvement on the property identified as Tax Map #30A-A-56 located at 2053 Millwood Road, Millwood Election District, zoned Neighborhood Commercial (CN). Approved by Staff on July 10, 2012.
- SP-12-08, Mahlon A. Jones (D&B Management Services, Inc., property owner). Conditional rezoning from Agricultural-Open Space-Conservation (AOC) to Highway Commercial (CH), and approval of a Site Plan for a convenience store with gasoline sales. Property is located at 3355 Lord Fairfax Highway (US 340), Buckmarsh Electoral District, and is referenced as Tax Map Parcel #8-1-2. Approved by the Planning Commission on February 1, 2013.
- SP-12-09, Potomac Edison Company, A First Energy Corp subsidiary. Administrative approval of a Site Plan amendment for temporary staging and storage area for existing Double Tollgate to Greenwood 138kV Transmission Line and to replace the aging conductor wires and supporting structures on the line, where it is necessary (project to last approximately one year) on the property identified as Tax Map #27-A-5 located at Double Tollgate, White Post Electoral District, zoned Agricultural Open-Space Conservation (AOC). Approved by Staff on September 19, 2012.
- SP-12-10, Northern Virginia Lions Youth Camp, Inc. Administrative approval of a Site Plan amendment for a cabin to be used by a summer youth camp during the peak months of September to June on the property identified as Tax Map #38-A-41 located at 1526

Lions Lane, White Post Electoral District, zoned Forestal Open-Space Conservation (FOC). Approved by Staff on October 13, 2012.

- SP-12-11, MVC Research, LLC (SBA Network Services, Agent). Administrative approval of a Site Plan amendment for microwave dishes to be installed at a centerline on the existing tower located on the property at 20962 Blue Ridge Mountain Road, identified as Tax Map #40-2-1, White Post Electoral District, zoned Forestal Open-Space Conservation (FOC). Approved by Staff on November 17, 2012.
- SP-12-12, AT&T Mobility (SBA Towers, property owner). Administrative approval of a Site Plan amendment for installing three LTE antennas on existing 143' tall water tank and installing new equipment within the existing compound on the property located at 20962 Blue Ridge Mountain Road, identified as Tax Map 40-2-1, Millwood Electoral District, zoned Forestal Open-Space Conservation (FOC). Approved by Staff on December 20, 2012.
- SP-12-13, AT&T Mobility (Clarke County Sanitation Authority, property owner). Administrative approval of a Site Plan amendment for an unmanned wireless communications facility consisting of the installation of three LTE antennas on an existing 143' tall water tank and installation of one new equipment cabinet within an existing 10'5 x 15' AT&T equipment shelter and associated appurtenances within an existing 52'-0"x 70'x 6" fenced compound identified as Tax Map #28-A-27D, located at 14341 Lord Fairfax Highway, White Post Election District, zoned Agricultural Open-Space Conservation (AOC). Approved by Staff on December 11, 2012.
- SP-12-14, Shentel Communications (Clarke County Sanitary Authority, property owner). Administrative approval of a Site Plan amendment to replace three existing cabinets with 3 new cabinets, replace three existing antennas with nine new antennas and install one new fiber distribution box on the existing telecommunications facility identified as Tax Map #21A1-A-13 located at 4 South Greenway Avenue in the Town of Boyce, zoned Business (B). Approved by Staff on December 11, 2012.
- SP-12-15, Shentel Communications (Clarke County Sanitary Authority, property owner). Administrative approval of a Site Plan amendment to install three new cabinets, replace existing antennas with 9 new antennas and install one new fiber distribution box at the existing telecommunications facility identified as Tax Map #28-A-27D located at 14341 Lord Fairfax Highway, White Post Electoral District, zoned Agricultural Open-Space Conservation (AOC). Approved by Staff on December 10, 2012.

E. Major Subdivisions

There was one major subdivision approved in 2012.

- S-12-01, Elizabeth and Oliver North. Seven-lot major subdivision of Tax Map Parcels 25-A-20 and 25-A-20A, located in between River Road and Ebenezer Road and addressed as 867 River Road, zoned Forestal Open-Space Conservation (FOC), Millwood Election District. Approved on February 3, 2012.

F. Board of Zoning Appeals

No variance applications were filed in 2012 but one appeal of the zoning administrator's determination was filed:

- BZA-12-01, Peter & Melissa Dunning. Case involved an appeal of the Zoning Administrator's determination to the Board of Zoning Appeals (BZA) that a berm constructed on the Stuart M. Perry, Inc. property complied with the special use permit and site plan for the Perry property that was approved in 1995. The BZA overturned the zoning administrator's decision on May 24, 2012. The matter was ultimately appealed to the Circuit Court where the BZA's ruling was overturned in early 2013.

G. Board of Septic Appeals

One variance was approved from the Clarke County Septic Ordinance for 2012.

- BSA-12-01, John Taylor requests a variance from the Clarke County Septic Ordinance section 143-9 System Siting and 143-10 Design and Installation for the parcel identified as Tax Map 28A-((A))-41, located behind 279 White Post Road, zoned Rural Residential (RR) and Historic Overlay (HO). Approved on May 27, 2012.

H. Town of Boyce Activities

One text amendment was processed by the Town of Boyce in 2012.

- BTA-12-01, The Boyce Town Planning Commission is considering the amendment to the Boyce Zoning Ordinance *Section 6-B-1, Site Development Plans* so as to exempt Seasonal Farm Markets; to amend *Section 4-B, Uses Generally*, so as to establish criteria for Seasonal Farm Markets and *add definition in Section 9-B* for Farmers Market, Seasonal. Approved on June 5, 2012.

I. Special Projects

Several special projects were undertaken by the Department during the year:

- (1) Planning projects. The following projects were undertaken by the Department as staff support to the County Planning Commission:
 - Comprehensive Plan Update. The Planning Commission began the process to review and update the 2007 Comprehensive Plan in late summer 2012. Activities in the calendar year included adopting a work plan and conducting a detailed review and revision of each chapter.
 - Economic Development Strategic Plan. The Planning Commission also agreed as part of the Comprehensive Plan Update to begin work on an economic development strategic plan as a new implementing component plan. The Board of Supervisors requested that work on this new plan be made a priority and authorized the procurement of an economic development consultant to assist in the plan creation. Herd Planning was ultimately selected as the consultant and performed fact-finding activities in late 2012 in conjunction with Planning Department Staff.
 - Berryville Area Plan Update. The Berryville Area Development Authority (BADA) also began work on a complete review and update of the Berryville Area

Plan (BAP). Department staff began the work in September by providing both the County and Town Planning Commissions with a series of policy questions on the BAP. Results from these questions were provided to the BADA as part of a visioning effort to frame the plan update process. The BADA completed the year's activities by adopting a work plan and beginning review of a goals and objectives outline.

- Double Tollgate Committee work. The Planning Commission completed their study of issues impacting development in the Double Tollgate area, producing a final report that was vetted and accepted by the Planning Commission at their July meeting.

(2) Economic development projects.

- Tourism brochure. Staff worked on the update of the County's tourism brochure in the early half of 2012. The brochure was not finalized and printed until early 2013 as the County was awaiting the outcome of the sale of the Virginia National Golf Course to Shenandoah University. The intent was to include mention of the use of this property as a Civil War historical site and an educational facility for Shenandoah University in the tourism brochure.
- Waterloo availability fee subsidy program. In the latter half of 2012, Planning Staff worked in conjunction with the Industrial Development Authority (IDA) and Clarke County Sanitary Authority to develop an economic development incentive program aimed at subsidizing availability fees for new public utility hookups in the Waterloo growth area. Work on this project is continuing into 2013.
- Berryville Graphics expansion. Staff also provided support to the IDA and Board of Supervisors on a project to help fund the expansion of Berryville Graphics. The project involved working with the Town of Berryville and the County to jointly provide matching funds for a Governor's Opportunity Fund grant being provided via the Virginia Economic Development Partnership. Staff worked with the IDA to process the Town's request for a short-term loan to serve as their share of the matching funds.
- Lord Fairfax Community College bonding. One of the IDA's functions is to provide bonding for entities that seek low interest loans for capital projects. In 2012, Staff processed a bonding request from Lord Fairfax Community College. The request was for a \$9 million project to add a new student union building and parking lot.

(3) Other projects:

- Cool Spring Battlefield work. In December 2011, the Northern Virginia Regional Park Authority approached the County with a proposal to create a Civil War Battlefield Park on the Virginia National Golf Course in conjunction with the

Civil War Trust and Department of Historic Resources. In order for the property to be part of the Park Authority, the County had to join as a member and pay an annual membership fee. The Planning Department provided staff support as directed by the Board of Supervisors to evaluate the feasibility of this initiative and to participate in public input meetings.

- Energy management. Throughout 2012, Staff has been working with Planet Footprint to assist with energy usage tracking and to provide recommendations on improving efficiencies consistent with the County’s Energy Management Plan. A formal report on Planet Footprint’s activities was provided to the Board of Supervisors in May and a second report was provided in December.

3. Building Permits

A. Residential Permits. The pace of residential construction was consistent with 2011 as a total of 20 permits for new dwelling units were issued in 2012. A total of 16 permits were issued for parcels located outside of the towns, matching the 2011 total. 4 permits were issued in the Town of Berryville (1 issued in 2011). For a second consecutive year, no new permits were issued in the Town of Boyce for new dwelling construction.

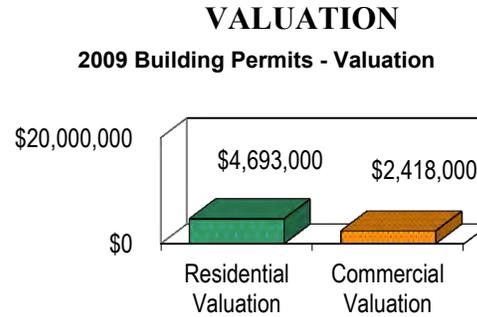
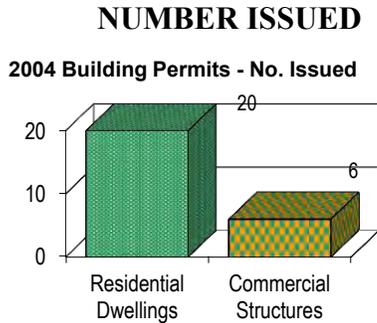
Residential Building Permits Issued, 2000-2012

	County	Berryville	Boyce	TOTAL
2012	16	4	0	20
2011	16	1	0	17
2010	10	4	9	23
2009	11	1	12	24
2008	20	0	23	43
2007	39	6	12	57
2006	41	25	14	80
2005	65	141	15	221
2004	81	45	4	130
2003	72	53	2	127
2002	78	49	2	129
2001	86	50	2	138
2000	68	33	0	101

B. Total Permits -- Valuation

Building permit valuation, all use types for permits issued in 2012

Permits	Number of Structures	Valuation
Residential	20	\$4,693,000
Commercial/Institutional	6	\$2,418,000
Total Misc. Permits Issued	739	\$6,604,350



BUILDING PERMITS

Residential, Commercial, Institutional and Miscellaneous Structures

Year	Res/Com/ Institutional Structures	Value	Miscellaneous Structures/ Additions	Value
2012	14	\$ 2,418,000	20	\$ 4,693,000
2011	0	\$ 5,769,000	733	\$ 6,612,624
2010	1	\$28,726,000 ¹	761	\$ 8,604,700
2009	3	\$ 7,277,000	837	\$ 6,059,200
2008	5	\$12,912,975	1144	\$ 8,326,400
2007	3	\$15,191,130	1384	\$10,529,175
2006	11	\$14,425,000	1652	\$10,813,187
2005	3	\$47,305,833	2541	\$55,290,268
2004	2	\$23,423,005	2031	\$30,588,005
2003	6	\$24,642,470	1840	\$34,050,768
2002	6	\$30,716,883	1955	\$38,470,828
2001	7	\$24,534,731	1732	\$31,735,432
2000	2	\$16,161,845	1862	\$22,859,869

¹ Includes \$22,318,000 for new high school

4. Subdivisions

The following statistics describe the subdivisions approved by the Planning Commission in 2012 for the unincorporated areas of the County, with the previous years for which records were compiled. Figures in Town Residential column include land in the Berryville Town Limits and Annexation Area, as well as the Town of Boyce through 2001.

Year	Lots/Acres	County Total	Berryville Total	Boyce Total
2000	Lots	25	5	
	Acres	2125	72	
2001	Lots	72	3	6
	Acres	535	0	1
2002	Lots	40	100	3
	Acres	281	81	1
2003	Lots	34	70	43
	Acres	412	54	21
2004	Lots	30	71	5
	Acres	325	72	2
2005	Lots	31	99	71
	Acres	370	60	15
2006	Lots	36	10	1
	Acres	799	32	<1
2007	Lots	25	1	2
	Acres	179	2	2
2008	Lots	25	0	0
	Acres	708	0	0
2009	Lots	6	0	1
	Acres	2	0	<1
2010	Lots	5	0	0
	Acres	191	0	0
2011	Lots	8	0	0
	Acres	98	0	0
2012	Lots	6	0	0
	Acres	67	0	0

DWELLING UNIT RIGHTS

Dwelling Unit Rights (DURs) Used and Remaining by Election District

Election District	DURs Allocated	DURs Remaining	% Remaining
Berryville	23	18	78.3%
Buckmarsh	1,056	601	56.9%
Millwood	1,932	1,067	55.2%
Russell	1,573	706	44.9%
White Post	1,966	1,307	66.5%
TOTAL	6,550	3,699	56.6%

5. Conservation Easements

Conservation Easements Added/Dwelling Units Retired, 1974-2011

	VOF, OTHERS (acres)	COUNTY (acres)	DURs RETIRED *
1974	72	0	n/a
1975	4	0	n/a
1976	195	0	n/a
1977	119	0	n/a
1978	667	0	n/a
1979	1,037	0	n/a
1980	166	0	n/a
1981	0	0	n/a
1982	100	0	n/a
1983	0	0	n/a
1984	0	0	n/a
1985	0	0	n/a
1986	0	0	n/a
1987	0	0	n/a
1988	807	0	n/a
1989	1,540	0	n/a
1990	2,503	0	n/a
1991	846	0	n/a
1992	64	0	n/a

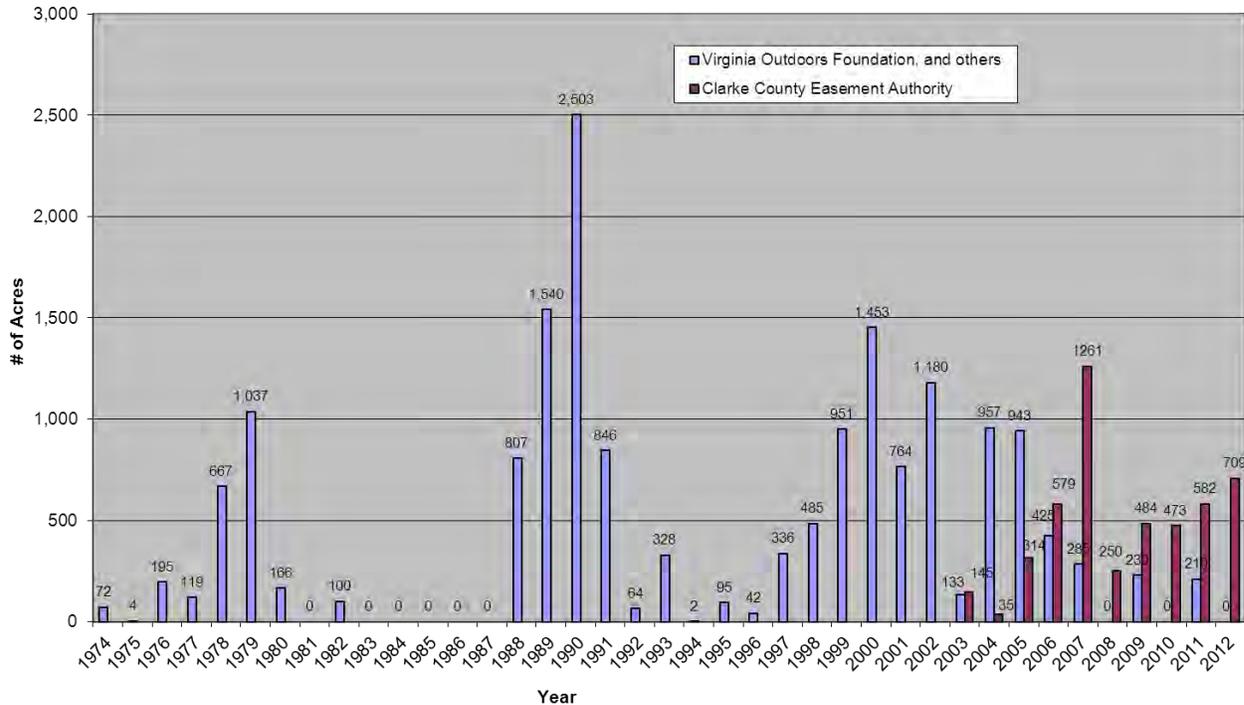
	VOF, OTHERS (acres)	COUNTY (acres)	DURs RETIRED *
1993	328	0	n/a
1994	2	0	n/a
1995	95	0	n/a
1996	42	0	n/a
1997	336	0	n/a
1998	485	0	n/a
1999	951	0	n/a
2000	1,453	0	n/a
2001	764	0	n/a
2002	1,180	0	n/a
2003	133	145	3
2004	957	35	1
2005	943	314	5
2006	425	579	18
2007	285	1,261	45
2008	0	250	12
2009	230	484	13
2010	0	473	21
2011	210	582	18
2012	0	709	26
SUBTOTAL	16,939	4,832	
TOTAL		21,771	162

Conservation Easement Purchase Summary, 2003-2012

YEAR	ACRES	DURs TERMINATED	APPRAISED VALUE	DUR PURCHASE VALUE	OWNER SHARE	COUNTY SHARE*	GRANT SHARE	GRANT SOURCE
2003	139.7	3	\$251,000		\$26,000	\$225,000		
2003	4.9	0	\$0		\$0	\$0		
2005	39.6	2	\$198,100		\$123,100	\$75,000		
2005	32	2	\$200,000		\$125,000	\$50,000	\$25,000	SRCDC
2006	99.93	3	\$578,400		\$445,133	\$133,267		
2006	74	3	\$508,800		\$166,575	\$114,075	\$228,150	VOF
2008	46.82	3	\$120,000		\$86,638	\$86,638		FRPP
2008	30	2	\$180,000		\$53,100	\$42,300		FRPP
2007	216	5	\$648,500		\$162,125	\$8,062	\$478,313	FRPP, VLCF, VDACS
2008	46.82	3	\$0		\$86,638	\$86,638	\$173,275	FRPP
2008	30	2	\$180,000		\$53,100	\$42,300	\$84,600	FRPP
2008	204	5	\$716,500		\$179,125	\$27,750	\$509,625	FRPP, VLCF, VDACS
2008	43	1	\$131,500		\$32,875	\$16,437	\$82,188	FRPP, VDACS
2010	11.48	1		\$25,000		\$12,500	\$12,500	VDACS
2010	19.8	2		\$80,000		\$40,000	\$40,000	VDACS
2010	10.5	1		\$28,000		\$14,000	\$14,000	VDACS
2010	133	6		\$240,000		\$120,000	\$120,000	VDACS
2010	145	5		\$140,000		\$70,000	\$70,000	VDACS
2010	38.1	2		\$80,000		\$40,000	\$40,000	VDACS
2010	47.6	2		\$60,800		\$30,400	\$30,400	VDACS
2010	15.18	1		\$30,400		\$15,200	\$15,200	VDACS
2011	60.00	2	\$240,500		\$60,125	\$30,063	\$150,312	FRPP, VDACS
2011	13.02	1		\$13,000		\$6,500	\$6,500	VDACS
2011	16.69	2		\$25,000		\$12,500	\$12,500	VDACS
2011	134.00	2		\$80,000		\$40,000	\$40,000	VDACS
2012	78.00	2		\$80,000		\$40,000	\$40,000	VDACS
2012	121.18	4	\$345,500		\$86,375	\$20,000	\$239,125	FRPP, VDACS, PEC
	1850.32	67		Total	\$1,685,909	\$1,398,630	\$2,411,688	
				% of Total	30.7%	25.4%	43.9%	

* Represents County funds used to purchase conservation easements; program began in 2003

Conservation Easements – Virginia Outdoors Foundation, Virginia Department of Historic Resources & Clarke County Conservation Easement Authority



6. Biosolids Applications

On July 15, 1997 the Board of Supervisors approved the adoption of a text amendment establishing standards for the land application of bio-solids.

Beginning in 1998, two companies, Bio Gro and Recyc Systems applied biosolids in the County. Currently Synagro (formally Bio-Gro) and Wright Trucking spread on area farms. The following table summarizes the acreages applied each year. State law allows reapplications if it has been 3 years since the initial application.

Biosolids Applications

Year	Acres	# Farms
1998	180	2
1999	625	3
2000	0	0
2001	1830	11
2002	1145	11
2003	350	3
2004	150	4
2005	263	3

2006	950	9
2007	1,063	10
2008	1,307	13
2009	1,287	13
2010	1,989	21
2011	1,800	18
2012	1,539	18
15 Year Total	14,478	

In 2004, State law repealed Counties ability to regulate biosolid application beyond testing and monitoring. The change permits Counties to request reimbursement for expenses relating to monitoring and testing but eliminates increased setback standards that Clarke County had adopted to protect ground and surface water resources in sensitive karst areas.

Beginning January 1, 2008 the Virginia Department of Environmental Quality (DEQ) assumed regulatory oversight of all land application of treated sewage sludge, commonly referred to as biosolids. This action, which moves oversight of the Biosolids Use Regulations from the Virginia Department of Health to DEQ, was at the direction of the 2007 General Assembly, which voted to consolidate the regulatory programs so that all persons land applying biosolids would be subject to uniform requirements, and to take advantage of the existing compliance and enforcement structure at DEQ. DEQ has established an Office of Land Application Programs within the Water Quality Division to manage the biosolids program, as well as land application of industrial sludges, septage, livestock and poultry waste, and water reclamation and reuse. The Virginia Department of Health will continue to consult with DEQ and advise the public on health issues related to biosolids applications.

All applications have been closely monitored by County and State representatives and have been in compliance with all requirements. In accordance with State Regulations, Counties may be reimbursed for the testing and monitoring expenses; in 2012 the County was reimbursed \$9,991.65.

7. Historic Preservation Commission Activities

During 2012, the Historic Preservation Commission (HPC) worked on updating the County’s historic driving tour brochure to include additional sites throughout the County and new routes for tours. They discussed ways to better educate owners of historic structures on “mothballing” and planned to hold a workshop on the topic in the near future. One Zoning Ordinance amendment was recommended that would add an expiration term to certificates of occupancy – this amendment was ultimately adopted in early 2013. The HPC also held their annual awards luncheon at the Battletown Inn in May.

No Certificates of Appropriateness were processed in 2012.

8. Cash Proffers

No new cash proffer funds were paid to the County in 2012.

PROFFER CONTRIBUTIONS to Schools or Emergency Services

Year	Amount	Location	# of Lots
1993	\$6,590	Battlefield Estates – Lots 67A & 68A	2
1994	\$6,640	Battlefield Estates – Lots 61A & 66A	2
1995	\$10,290	Battlefield Estates – Lots 50A, 52A, 59A	3
1996	\$6,860	Battlefield Estates – Lots 41A & 54A	2
1997	\$0		0
1998	\$3,700	Battlefield Estates – Lot 26A	1
1999	\$7,460	Battlefield Estates – Lot 186A & 194A	2
2000	\$7,720	Battlefield Estates – Lots 102A & 196A	2
2001	\$0		0
2002	\$16,308	Battlefield Estates – Lots 90A, 101A, 76A, & 87A	4
2003	\$0		0
2004	\$8,387	Battlefield Estates – Lots 107A, 112A	2
2005	\$3,000	Darbybrook Lot 32	1
2006	\$18,000	Darbybrook Lots 2-6 and 31	6
2007	\$0		0
2008	\$0		0
2009	\$0		0
2010	\$0		0
2011	\$0		0
2012	\$0		0
TOTAL	\$94,955		

- Ketocin Land Co. (Battlefield Estates) has paid \$73,955 in school capital proffers for 20 houses out of the 40 additional houses allowed by the 1992 rezoning of a portion of Battlefield Estates.
- Brookfield Homes (Darbybrook) has paid \$21,000 (\$14,000 schools and \$7,000 emergency services) in capital proffers for 7 out of the 7 additional houses allowed by the 2005 rezoning of a portion of Darbybrook.

APPENDIX A – Miscellaneous Activity Tables

1. Minor Subdivisions

File #	Name	Description	Tax Map(s)	Action	Zoning/District
MS-12-01	Roderick & Ann Marie DeArment	Lot 2= 3.000 ac Lot 1=29.679 residual Total=48.3367 acres	21-A-79B	Approved 7/6/12	AOC/White Post Election District

2. Boundary Line Adjustments

File #	Name	District	Tax Map(s)	Zoning	Action
BLA-12-01	Oliver & Elizabeth North	BA/ Buckmarsh	25-A-20 & 25-A-20	FOC	Approved 1/19/12
BLA-12-02 MERGER	Tim P. Schutte	BA/ Buckmarsh	17A2-22-114, 115, 116	RR	Approved 4/13/12
BLA-12-03 MERGER	William & Amy Stanley	CH/Millwood	36-6-D2, 32A-1-1	FOC	Approved 4/11/12
BLA-12-04	Robert & Terry Chandler	CH/Millwood	11-A-3, 11-A-6B	AOC	Approved 11/22/11
BLA-12-05	Norfolk Southern Railway Company(Koontz)	BA/Buckmarsh	14F-1-9	RR	Approved 6/12/12
BLA-12-06	Norfolk Southern Railway Company (Briggs)	BA/ Buckmarsh	14F-1-10	RR	Approved 6/12/12
BLA-12-07	Clarke County Sanitary Authority & Richard Farland	CH/ Millwood	30-A-1A & 1B	AOC	Approved 7/3/12
BLA-12-08	Profundus Virginia Properties, Inc.	BA/ Buckmarsh	9-A-60C 9-A-46A	AOC	Approved 7/31/12
BLA-12-08	Profundus Virginia Properties, Inc.	BA/ Buckmarsh	9-A-60C 9-A-46A	AOC	Approved 7/31/12
BLA-12-09	Christopher & Annette Daniels	LM/Russell	30-A-6 & 27F	AOC	Approved 7/20/12
BLA-12-10	Guy & Sandra Tomberlin	CH/ Millwood	25-A-19 & 19A	FOC	Approved 7/20/12
BLA-12-11	Moore & Dorsey	BA/ Buckmarsh	15-A-64 & 65	AOC	Approved 7/25/12
BLA-12-12 & One DUR Transfer	Michael & Linda Hoffman	LM & Chapel/ Russell & Millwood	12-A-37D 12-A-40C	AOC	Approved 8/27/12
BLA-12-13 & Merger	Estate of David Y. Boyce	GW/White Post Elec. District	30A-A-2,3,4	RR	Approved 9/19/12
BLA-12-14	Thomas Wiseman II, Revocable Trust	CH/ Millwood Elec. District	30-A-74 & 30-A-75B	AOC	Approved 9/18/12
BLA-12-15	Kristin Hamilton	BA/ Buckmarsh Elec. District	17A1-A-1	FOC	Approved 9/21/12
BLA-12-16	Norfolk Southern	BA/	15-A-2	AOC	Approved

File #	Name	District	Tax Map(s)	Zoning	Action
	Railway Company	Buckmarsh Elec. District			10/19/12
BLA-12-17	James M. Thorne	LM/Russell Elec. District	2-A-7B & 2-A-7E	AOC	Approved 12-5-12
BLA-12-18	Daniel & Kenneth Dunn	BA/ Buckmarsh Elec. District	17-A-20 & 20A 25A-1-11,14,15,16	FOC	Approved 12/27/12

3. Home Occupation Permits

Name	Address	Map #.	Date	Business type
The APK Group, LLC (T. & A. Kelleher)	18521 Blue Ridge Mtn Rd Bluemont, VA 20135	26-A-68B	7/24/12	Consulting
Bell, William G.	206 Chapel Lane, Boyce, VA 22620	22-1-18	10/4/12	DNA testing & matching services
Bennett, Ronald	977 Briggs Rd Berryville, VA 22611	23-A-51	1/27/12	Remodeling, carpentry
Borah, Jonathan	111 Honeysuckle Ln Bluemont, VA 22611	17A2-10-11	2/8/12	Masonry
Bradley, Kenneth	12169 Harry Byrd Highway Berryville, VA 22611	6-A-33A	11/7/12	Excavating
Burns, John P.	524 River Park Lane Bluemont, VA 20135	32A-1-48	5/3/12	Music publishing
Cilensek, Peter	15 Evergreen Lane Bluemont, VA 20135	17A2-16-7	6/13/12	Contractor
Clarke, Benjamin	1014 Crums Church Road Berryville, VA 22611	7-A-85D	3/27/12	Consulting
Conner, George Willie, Jr.	571 Lakeview Lane, Boyce, VA 22620	38-6-814	0/10/12	Lawn and tree care
Cooper, Harry	295 Russell Rd Berryville, VA 22611	7-A-15	1/20/12	Consulting
Cousland, Charles	852 Triple J Road Berryville, VA 22611	13-A-7	10/26/12	Landscaping
Cullinane, Luke	270 Lafayette Ln Paris, VA 20130	40A-3-26	1/18/12	Carpentry
Davis, Jared	10451 Harry Byrd Berryville, VA 22611	7-A-66	2/10/12	Retail internet
Delre, John	2336 Salem Church Rd Boyce, VA 22620	12-A-16	2/21/12	Publishing books
Donnelly, Joel F.	893 Shenandoah River Ln. Front Royal, VA 22620	37-3-19	11/13/12	Carpentry
Dunning, Nicholas	52 Throleigh Ln Boyce, VA 22620	21-A-38	1/24/12	Landscaping
Franz, Robert	233 Kimble Road Berryville, VA 22611	7-A-66	3/21/12	Lawn Care
Haun, Anita D.	840 Boom Road Berryville, VA 22611	15A-1-B-1	5/15/12	Trans-portable salon services
Honore, William H., Jr.	732 Beechwood Lane Bluemont, VA 20135	17A3-25-3	7/5/12	Handy Man Services

Kennicott, Christine	2520 Old Charles Town Road Berryville, VA 22611	3-A-40	6/18/12	Bow-Wows & Meows Pet Service LLC
Kowalski, Lucian	476 Cedar Hall Lane Berryville, VA 22611	15-A-12	3/12/12	Landscaping
LaRue, Garland, Jr.	406 Plymouth Ridge Court Purcellville, VA 20132	7-A-117A	11/9/12	Small contractor
Leary, Timothy	3158 Allen Rd Berryville, VA 22611	9-A-27B	2/22/12	Computer processing
Lentile, Charles M. & Bonnie	921 Fishpaw Rd Berryville, VA 22611	6-A-60A	5/3/12	Home remodeling-general contractor
Liles, Brian	18934 Blue Ridge Mtn Rd Blumont, VA 20135	26-A-144	11/5/12	Trucking
McClaghry, Steven T.	225 Village Lane Blumont, VA 20135	26-A-10A	7/13/12	Small engine repair
Midas Touch Naturally Healthy Pets (Jo Bighouse-Owner)	2626 Shepherds Mill Road Berryville, VA 22611	15-A-59	7/2/12	Retail pet supplies
Munson, Sean S.	15143 Lord Fairfax Highway White Post, VA 22663	28-5-A4	5/3/12	Real Estate
Nolan, Tim	329 Chestnut Lane Berryville, VA 22611	10-A-5C	8/3/12	Home Repair
Norton, Lee	626 White Post Rd White Post, VA 22663	28A-A-49	2/9/12	Graphic design
Olinger, Pam	2027 Frogtown Road Blumont, VA 20135	32-A-50	5/9/12	Bookkeeping Service
Owens, Erica (applicant will have 1-5 children-no Home Occupation Permit required)	1431 Crums Church Road Boyce, VA 22620			3 hour preschool
Post, Barbara	820 Pioneer Ln Boyce, VA 22620	38-7-5	2/21/12	Crafted arts
Price, Maxwell	1262 Browntown Road Boyce, VA 22620	22-A-107	3/22/12	Firearms Dealer
Reuling, Virginia	2458 Castleman Road Berryville, VA 22611	16-4-12	3/19/12	Birdhouse Art
Robertson, Cyrus	12738 Lord Fairfax Highway Boyce, VA 22620	28-A-16	4/12/12	Construction
Scarrow, Kelli P.	216 Lewisville Rd Berryville, VA 22611	9-A-40	11/30/12	Art Studio/Sales
Schirmacher, Joachim	476 Tilthammer Road Millwood, VA 22646	30-A-78	10/30/12	Web Development/Consulting
Shinabery, Marci	877 Chilly Hollow Road Berryville, VA 22611	24-A-57	2/21/12	Financial consulting
Simmons, Brook A.	2441 Crums Church Road Berryville, VA 22611	7-A-114D	8/3/12	Consulting
Singhas, Holly A.	440 White Pine Lane Boyce, VA 22620	38-1-3A	10/18/12	Moving
Socha, Michael	263 Possum Hollow Berryville, VA 22611	14E-3-68	1/19/12	Lawn care
Stanton, Jonathan	150 Longmarsh Road Berryville, VA 22611	7-A-117B	10/23/12	Pest Control

Teasley, John	314 Vista Lane White Post, VA 22663	28-7-11	7/19/12	Amusement/Inflatable les
Tedrow, Charles	1639 Ebenezer Road Bluemont, VA 20135	25-2-6	5/22/12	Service & Mobile Tech Support
Wallace, Rick & Tim Harvey	908 Bishop Meade Road Millwood, VA 22646	30A-A-102	1/20/12	B & B
Williams, Dean	333 Russell Road Berryville, VA 22611	7-A-16C	6/29/12	Visualized Media Solutions, Inv dba VMS
York, Robert	275 Berrys Ferry Rd White Post, VA 22663	28A-A-17	1/19/12	Cleaning property
Zapata, Enrique	3269 Lord Fairfax Hwy. Berryville, VA 22611	8-1-4A	1/20/12	Mechanic, (old SUP)

4. Land Disturbance Permits

a. Major

Owner/Applicant	Location	Map #	Date	Purpose, amount disturbed
Senior Center	Parks and Rec	13-A-62	1/23/12	2.42.acres
Andrew & Barbara Ferrari	1051 Nelson Road Boyce, VA	30-A-29	5/17/12	23,000 sq ft
Georgetown	601	26-A-112,113	2/7/12	7.75 acres
Peter Maynard	Kenneland Subd. Lander Lane, Lot 5	12-3-5	1/26/12	3 acres
Sheldon & Julie Hassing	Ebenezer Road	25-A-29G	6/8/12	15,000 sq ft
Alvin Poe	1790 Triple J Road Berryville, VA 22611	12-A-40A	1/31/12	10,000 sq ft
VerizonWireless Stephanie Petway, Agt.	100 block of Mt. Carmel Rd. Paris, VA	39-A-71	12/5/12	26,600 sq. ft.
Welch, David	31 Farms Riverview Road	40A-2-29	7/10/12	12,000 sq.ft.

b. Minor

Biebighauser, Erik & Lisa	608 Duff Road, NE Leesburg, VA 21076	9-A-62B	10/11/12	Install VDOT private entrance
Briggs, Donald & Kay	149 Anna Lane Berryville, VA 22611	14F-1-10	8/30/12	Horse Riding Ring
Cooke, Ken Jr.	2081 Bishop Meade Road	22-A-80	7/6/12	Addition
Crisler, Terry & Susan	201 Lewis Williams Lane Berryville, VA 22611	9-12-9	12/20/13	Outdoor Pavilion
Ford, Gary & Linda	890 Salem Church Rd. Boyce, VA 22620	20-4A-B	8/23/12	2 story addition
Jacob R. Lee, Jr.	401 Feltner Road Bluemont, VA 20135	32-7-3	4/6/12	Swimming Pool
Licking Valley Construction	31 Farms Riverview Road Front Royal, VA 22630	40A-2-28	4/16/12	SF dwelling
Maynard, Peter	Lander Ln. lot 15	12-3-15	1/26/12	SF dwelling
McDonald, Robyn M.	282 Triple J Road Berryville, VA	7-A-67B	7/11/12	Driveway & House

Orndoff, Barbara	7824 Main Street Middletown, VA	23-A-220	6/1/12	Stabilize bank & seed
Orndoff, Ralph	498 Longmarsh Road Berryville, VA	7-A—79B	5/22/12	Addition
Phelan, Robert	Vacant land, Mt. Carmel Rd	32-A-29	2/6/12	Stream protection
Poe, Alvin	1790 Triple J Road Berryville, VA 22611	12-A-40a	2/8/12	SF dwelling
Poland, Kim & Wayne Fox	18399 Blue Ridge Mtn. Rd. Bluemont, VA 20135	26-A-68	9/25/12	Garage
Sigler, Carol	1555 Lockes Mill Road Berryville, VA 22611	23-A-16	8/16/12	Foundation & site work for mill flume installation
St. Bridgets Church	120 Main St. Berryville, VA 22611	7-13-2	1/26/12	addition
Stotler, Robert	84 Bishop Meade Road Millwood, VA 22646	30-A-45	9/18/12	Garage
Thompson, Bernard	Evergreen Ln. (lots-Retreat) Bluemont, VA	1742-11-7-61-65	3/1/12	Sf dwelling
Thompson, Bernard	2363 Morgans Mill Road, Bluemont, VA 20135	32-A-73	11/8/12	House
VDOT	877 Chilly Hollow 2955 Allen Rd	24-A-57 9-5-1A	2/6/12	Fill material, rock outcropping
David Welch	31 Farms Riverview Road Front Royal, VA 22630	40A-2-27	3/21/12	SF dwelling
Williams, Paul D., Jr.	50 Providence Lane Bluemont, VA 20135	16-A-36A	3/9/12	Ag Bldg.

5. Maximum Lot Size Exceptions

No Maximum Lot Size Exceptions were processed in 2012.

6. Sign Permits

APPLICANT	ADDRESS	DATE	MAP #	SIGN info
Clarke County Rep. Party		1/25/2012		Temporary political signs
Honore, William H., Jr.	732 Beechwood Lane Bluemont, VA 20135	7/5/12	17A3-25-3	Improvements by Bill Handyman Services, repairs, odd jobs
Shepherd, James	1889 Frogtown Road Bluemont, VA 20135-5348	11/6/12	16A-3-1	New Wall Signage

7. Zoning Permits-under 200 sf and/or agricultural use only

Applicant	Address	Map #	Date	Purpose
Adams, Lisa	864 Shepherds Mill Rd. Berryville, VA 22611	16-A-21B	5/25/12	Above ground pool

Adams, Lisa	864 Shepherds Mill Rd. Berryville, VA 22611	16-A-21B	6/26/12	Deck around pool
Biebighauser, Erik	Duff Rd., NE Leesburg, VA 20176	9-A-62B	11/1/12	Storage of Ag Machinery/Equip
Biggs, Charles	2997 Lord Fairfax Hwy. Berryville, VA 22611	8-A-63	7/24/12	Deck addition
Boothe, Hassell	311 Moose Road Berryville, VA 22611	6A-1-6	11/13/12	12 x16 storage shed
Burns-Piekrz, Barbara	240 Valley View Lane Paris, VA 20130	40-1-7B	11/1/12	Deck & Walkway
Brown, Jeremy E.	340 Shepherd Lane Front Royal, VA 22630	37A4-1-37	7/21/12	Ag Use
Caldwell, Thomas E.	274 Wadesville Road Berryville, VA 22611	3-A-38	9/12/12	Ag Building
Cappert, Dave & Stacy Jacobs	644 Laurel Lane Bluemont, VA 20135	17A1-8-67	6/11/12	Deck Extension
Clatterbuck, Wendy	1982 Pyletown Road Boyce, VA 22620	21-A-3A	10/22/12	Machine Shop
Croson, Keith	1349 Senseny Rd Berryville, VA 22611	13-5-4	2/6/12	40x60 pole barn
Curtis, Josh	1026 Springsbury Rd. Berryville, VA 22611	14E-1-1	4/30/12	Covered porch & carport
Daniels, Chris	30 Stonebrier Ln Berryville, VA 22611	6-A-30	2/14/12	deck
Delre, John	2336 Salem Church Rd Boyce, VA 22611	12-A-16	2/21/12	200 sf storage shed
Dewey, Mark	12 Oak Leaf Lane Bluemont, VA 20135	25D-1-3	6/29/12	Deck
Farmer, Donna	831 Wrights Mill Road Berryville, VA 22611	6-A-15	3/16/12	House
Ferrari, Andrew	1051 Nelson Road White Post, VA 22620	29-A-39	3/6/12	Pool
Fowler, Michael	2366 Old Chapel Rd. Boyce, VA 22620	22-A-50A	5/7/12	Family Room Addition
Godbold, Dennis	3229 Old Charles Town Rd Berryville, VA 22611	2-A-4A	10/1/12	Garden & Farm Equipment Shed
Gumm, Paige	1879 Allen Road Berryville, VA 22611	4-A-11	3/27/12	Pool
Gunter, Kay	420 Burch Lane Boyce, VA 22620	30-1-16	6/13/12	Farm Building
Hall, Dennis	104 N.Greenway Avenue Boyce, VA 22620	21A1-A-53	10/4/12	Family Room Addition
Harris, Barbara	637 Pine Grove Rd Bluemont, VA 20135	26-A-19	2/29/12	deck
Hash, Brian	504 Withers Larue Road Berryville, VA 22611	4-1-7C	2/28/12	40x64 barn w/shed
Hilt, Meredith	19243 Blue Ridge Mountain Rd. Bluemont, VA 20135	34-A-1C	5/15/12	Ag. Bldg.-barn for horses
Keller, Donna & Brian	306 White Oak Lane Bluemont, VA 20135	17A2-14-36	5/25/12	Above Ground Pool
Koon, Robert	525 Fishpaw Road Berryville, VA 22611	6-A-60	3/6/12	Addition to one barn & bldg. new barn
Lesman, Robert	235 Lewis Farm Lane Berryville, VA 22611	23-2-4	6/12/12	Garage

Long, Warren & Naomi	185 Russell Road Berryville, VA 22611	7-A-16A	10/12/12	Hay storage, 32 feet added to barn
Maynard, Peter	Keeneland Subd (Lot 15) Berryville, VA 22611	12-3-15	12/10/12	Dwelling
Miller, John U., Jr./Watermelon Park	3322 Lockes Mill Road Berryville, VA 22611	254-A-24	7/20/12	Temporary bldg. on skids
Moron, Neal & Mary	121 Tyson Drive Berryville, VA 22611	7-A-118E	10/15/12	House & Garage
Munson, William	PO Box 194 White Post, VA 22663		2/21/12	24x72, 24x24 covers for shade
Murray, Lorraine	305 Hopkins Drive, Boyce, VA 22620	21A5-1-9	7/2/12	New Deck
Pine, John	2292 Old Charles Town Rd Berryville, VA 22611	3-A-41	3/19/12	Deck
Ressler, Ann	3620 Shepherds Mill Rd. Berryville, VA 22611	10-A-2B	5/29/12	Porch Addition
Ressler, Robert	3620 Shepherds Mill Rd Berryville, VA 22611	10-A-2A	1/24/12	20x24 Ag storage
Floyd & Dorothy Rogers	235 Shepherds Mill Rd. Berryville, VA 22611	16A-1-6	9/26/12	Addition
Ryan, Kevin & Roberta Linster Ryan	2830 Springsbury Road Berryville, VA 22611	23-A-28	8/7/12	Pool
Shockey, Mary	2216 Annfield Road Berryville, VA 22611	13-A-29	9/20/12	Private Horse Barn
Sullivan, Carol	508 Burch Lane Boyce, VA 22620	30-1-14	4/24/12	Family Room
Terbush, Gary	213 Meadow Brook Lane Berryville, VA 22611	16-2-9	5/17/12	Ag equipment storage & animal
Vazquez, Nicolas	10973 Harry Byrd Highway Berryville, VA 22611	7-A-41B	6/7/12	stables
Williams, Paul D., Jr.	50 Providence Lane Bluemont, VA 20135	16-A-36A	3/9/12	Ag Bldg
Yost, Tracy	982 Noble Lane Berryville, VA 22611	3-13-4	3/14/12	Pool & Garage

APPENDIX B – Adopted Text Amendments (changes shown in bold italics with strikethroughs where necessary)

TA-12-01, Wind Ordinance (adopted July 17, 2012)

6-A INTENT

- i. The purpose of these requirements is to promote the orderly development of certain activities in the County and to insure that such activities are developed in a manner harmonious with surrounding properties and in the interest of public health, safety, and welfare. The site plan shall be used to review:
 - 1. a project's compatibility with its environment,
 - 2. the ability of proposed traffic circulation systems to provide for safe and convenient movement of vehicles and pedestrians,
 - 3. the quantity, quality, utility, and type of the project's community facilities, and
 - 4. the location and adequacy of the provision for drainage and utilities.

6-B WHEN REQUIRED

6-B-1 A site plan shall be submitted in accordance with this article for all proposed buildings, structures, or uses, except:

- a. single family detached dwellings
- b. ***small wind turbines subject to the following requirements:***
 - (1) ***single structures greater than 100 feet in height; or***
 - (2) ***less than three wind turbine structures 100 feet or less***
- c. agricultural buildings.

TA-12-04, Merger of Parcels (adopted on November 20, 2012)

Subdivision Ordinance:

10-E MERGER

- A. Any merger of parcels shall require approval by the Zoning Administrator.***
- B. A final plat of a merger shall be submitted to the Zoning Administrator depicting the boundary lines that are proposed to be eliminated. A preliminary plat shall not be required for a merger.***
- C. The merger plat for property in the AOC or FOC zoning districts shall show thereon the Dwelling Unit Rights on the merged parcel, which shall comply with the provisions of §3-D-8 of the Zoning Ordinance.***
- D. The Zoning Administrator shall review the plat for compliance with County ordinances, and shall approve, disapprove, or approve with modifications.***

E. An approved final plat shall be recorded within six (6) months of approval, and a copy of the recorded plat shall be returned to the Zoning Administrator.

2-B-34 MERGER: The ~~vacation~~ **elimination** of one or more boundary lines between parcels of land, resulting in a single parcel of land.

12-E VACATION OF PLAT
Any plat of record may be vacated in accordance with the provisions of the Virginia Land Subdivision Act, Title 15.2, Chapter 22, Article 6, Sections 2271 and 2272. Vacation of any plat of record, or of any portion of a plat of record, of subdivided land situated in the Agricultural-Open Space-Conservation (AOC) or the Forestal-Open Space- Conservation (FOC) zoning districts shall be subject to the provisions of Section ~~3-D-7~~ **3-D-8** of the Clarke County Zoning Ordinance.

Zoning Ordinance:

9-B-127 MERGER: The ~~vacation~~ **elimination** of one or more boundary lines between parcels of land, resulting in a single parcel of land.

TA-12-05, Certificates of Appropriateness (adopted March 19, 2013)

3-E-3-e-5 Approval Expiration

Unless a final Certificate of Occupancy has been issued for the structure or structures described in the Certificate of Appropriateness, an approved Certificate shall no longer be valid after five years from the date of issuance by the Preservation Commission. Upon application of the developer filed before expiration of the Certificate, the Preservation Commission may grant one or more extensions of such approval for additional periods as the Preservation Commission, at the time the extension is granted, determines to be reasonable. Such extensions shall take into consideration:

- 1. Whether a building permit has been issued;***
- 2. Whether substantial construction work has been completed;***
- 3. The size and phasing of the project; and***
- 4. The laws, ordinances, and regulations in effect at the time of application for the extension request.***



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Planning Director

RE: 2013 Comprehensive Plan Review Process Update

DATE: May 10, 2013

The purpose of this memo is to provide you with an update on the Planning Commission's progress on the 2013 Comprehensive Plan Review Process.

At their meeting on May 3, the Commission reached a major milestone by taking formal action to release the Initial Draft of the 2013 Comprehensive Plan. The Initial Draft is being released to solicit comments from agencies, organizations, citizens, and other interested stakeholders during an "informal public comment period" on the proposed changes that have been created so far in the review process. The informal public comment period is scheduled to run from May 10-June 14 and will include public information sessions held in various locations around the County during the weeks of June 3 and June 10. At the conclusion of the comment period, the Planning Commission will evaluate the comments received and develop a Final Draft Plan for formal public hearings and adoption.

Regarding the Economic Development Strategic Planning effort, Herd Planning conducted three roundtable sessions on April 22, 23, and 25 with invited representatives from various business sectors. The purpose of the roundtable sessions was to discuss specific questions that the Herd Planning team had about the business sectors and the representatives' opinions on elements in the County and region that affect how they operate. The April 22 session focused on retailers, realtors, and banking; the April 23 session focused on farming and industry; and the April 25 session focused on tourism, agritourism, and agribusiness. Despite sparse attendance from the invited representatives, there was lively discussion in all three sessions and the Herd Planning team obtained the information that they sought to collect. The Herd Planning team will continue to wrap up the fact-finding portion of their project going into the summer and have provided us with comments on the Initial Draft Comp Plan document.

A hard copy of the Initial Draft is included in your meeting packet and we welcome your comments. If you have questions or concerns in advance of the meeting, please do not hesitate to contact me at 955-5130 or via email at bstidham@clarkecounty.gov.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham

SUBJECT: Northern Shenandoah Valley Regional Hazard Mitigation Plan

DATE: May 15, 2013

Attached for your consideration and adoption is the update of the Northern Shenandoah Valley Regional Hazard Mitigation Plan.

Electronic Copy Posted Separately
Hard Copy Distributed Separately.

This Plan was last presented to you by Jill Keihn (Northern Shenandoah Valley Regional Commission) at your October 16, 2012 meeting at which time the Board deferred action in order to address how the County could best prioritize and implement the Plan's recommended strategies with limited staffing and financial resources. It is important to note that the Plan is not fiscally constrained -- there is no requirement that resources be committed to the recommended strategies or any penalties for failure to complete the strategies within the recommended time frames. However, adoption of the Plan is essential in order to ensure that the County will be able to receive financial assistance from the Federal Emergency Management Agency (FEMA) in the event of a disaster.

Since the October meeting, the Plan has been accepted by both FEMA and the Virginia Department of Emergency Management (VDEM). As noted in the enclosed letter from VDEM Director Michael Cline, an adopted resolution from each regional commission member jurisdiction must be provided in order for FEMA to formally approve the updated Plan. A draft resolution is enclosed for your reference. To address the Board's concerns about available staffing and financial resources to implement the Plan, Staff has included language in the resolution stating that the Board will commit to implementation actions when it is reasonably necessary and economically feasible to do so. The Board must pass a resolution to adopt the Plan no later than June 30, 2013.

Staff has no outstanding concerns with the adoption of the Regional Hazard Mitigation Plan. If you have questions or concerns in advance of the meeting, please contact me at 955-5130 or via email at bstidham@clarkecounty.gov.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Millwood Voting District
John R. Staelin
(540) 837-1903

White Post Voting District
Bev McKay
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

A RESOLUTION TO ADOPT THE 2012 NORTHERN SHENANDOAH VALLEY REGIONAL HAZARD MITIGATION PLAN

DRAFT

2013-09R

WHEREAS, Clarke County, Virginia, like any jurisdiction, is vulnerable to a variety of natural hazards that can result in loss of life and damages to public and private property; and

WHEREAS, it is the intent of the Clarke County Board of Supervisors to protect its citizens and property from the effects of natural hazards to the furthest extent possible; and

WHEREAS, the Board desires to seek ways to effectively reduce and mitigate the risk of these natural and human-caused hazards through participation with the Northern Shenandoah Valley Regional Commission and adjoining jurisdictions in the development and implementation of a regional hazard mitigation plan; and

WHEREAS, it is also the intent of the Board to fulfill its obligation under Section 322: Mitigation Planning, of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, to remain eligible to receive state and federal assistance in the event of a declared disaster affecting the County; and

WHEREAS, the Federal Emergency Management Agency and the Virginia Department of Emergency Management have reviewed the said plan, inclusive of the Clarke County section prepared with input from appropriate local and state officials, and has approved the plan pending the completion of local adoption procedures.

NOW THEREFORE BE IT RESOLVED, by the Clarke County Board of Supervisors on this 21st day of May, 2013, that the 2012 Northern Shenandoah Valley Regional Hazard Mitigation Plan is hereby adopted, and that the Board agrees to take such other official action as may be reasonably necessary and economically feasible to carry out the proposed actions included in the Clarke County section of the Plan.

Adopted this 7th day of January 2013.

Attest:

David L. Ash, Clerk

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Jesse Russell

RE: Regional economic development event – Emerging Partnerships for Prosperity: The Northern Shenandoah Valley

DATE: May 14, 2013

The purpose of this memo is to make you aware of a regional economic development event that is currently being planned and to determine whether the Board of Supervisors is interested in supporting the event through partnership.

Since October 2012, Planning Staff has participated in a series of meetings with Martha Shickle (Northern Shenandoah Valley Regional Commission – NSVRC), Miles Davis (Dean of the Harry F. Byrd, Jr. School of Business, Shenandoah University), and our local government counterparts in the region to identify ways that we can work together to promote economic development on a regional basis. It was ultimately decided by this planning group to organize and hold an event on Friday, July 12, 2013 to convene area elected officials and economic development community stakeholders to discuss common challenges and opportunities for regional collaboration.

Below is a brief summary that was assembled by Martha Shickle and Miles Davis that describes the event. Clarke County is tentatively listed as a partner in this event and we are asking the Board to confirm the County's desire to participate as an event partner. Also noted in the summary is a request from the working group to contribute \$350 towards event costs including speaker fees and refreshments. Shenandoah University has pledged funds for the event to match the partner contributions. Staff is looking for direction from the Board regarding whether to provide this contribution to support the event. If the Board chooses not to provide this contribution, it would not prevent the County from partnering in the event through Staff participation and County stakeholder attendance.

Should you have questions in advance of the meeting, please do not hesitate to contact us.

What: Emerging Partnerships for Prosperity: The Northern Shenandoah Valley

When: Friday July 12, 2013

Hosted by: The economic development community of the Northern Shenandoah Valley in collaboration with the Harry F Byrd Jr School of Business.

In collaboration with the Harry F Byrd Jr. School of Business, localities, economic development organizations and associated partners in the Northern Shenandoah Valley are hosting a Working Session on Friday July 12, 2013 among leaders in the economic development community to discuss common challenges and opportunities for collaboration in the region. A key outcome of the event is to identify strategies for collaboration among the localities in the area and regional partnerships to advance our regional economy.

The agenda will include presentations from leading resources on Virginia's statewide and regional economic outlook as well as examples of cooperative efforts. Partners include Clarke County, Front Royal/Warren County Economic Development Authority, Page County, Shenandoah County, the Winchester-Frederick County Economic Development Commission, Winchester Economic Development Authority, Lord Fairfax Small Business Development Center and Lord Fairfax Community College. Speakers at the event will include (pending confirmation) Chris Chmura of Chmura Consulting, Jane Kusiak of VA Performs, and Liz Povar from Virginia Economic Development Partnership.

The planning group is seeking support from localities and partner organizations in the region as well as financial and business institutions. Interested partners are asked to pledge \$350 toward costs for the event to cover expenses related to speakers and refreshments. Shenandoah University has agreed to match the contributions from partners. Though financial commitment is welcome, participation in the planning, promotion and participation in the event is equally as important.

Prospective attendees include (by invitation only):

- City, County, & Town Council Mayors, Chairs, Vice Chairs and Administrators
- Economic Development board Chairs and executives
- Small Business Development Centers (LF & JMU)
- NSVRC
- Shenandoah University
- Chambers of Commerce
- Business leaders/ financial institutions
- State Senators/Delegates
- Members of US Congress
- Main Street Programs
- Start Up/ Venture Capital leaders & investors/micro-lenders



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors

FROM: Brandon Stidham, Gordon Russell

SUBJECT: Proposed Amendments to County Code Chapter 56, Road Naming, Property Numbering, and Road Sign System

DATE: May 15, 2013

Enclosed for your consideration is a series of proposed amendments to County Code Chapter 56 which deals with road naming, addressing, and street signage requirements. Staff is proposing the amendments for the following reasons:

- The original ordinance was written to enable and direct the initial naming of County's public and roads and establishment of the structure numbering system. As such, there are several sections containing processes and procedures that are no longer needed. The proposed amendments include changes that focus on the ongoing issuance of private road names and address maintenance.
- The current ordinance needs to be streamlined to more accurately reflect the practices that Staff has adopted over the years for naming and numbering private roads. This includes amending the ordinance to reflect current road naming and addressing responsibilities and to allow delegation of authority as needed.
- Language needs to be added to clearly delineate when a private road needs to be assigned an official name and when Staff can issue an official address. The recommended language reflects Staff's experiences with assigning road names and addresses over the years.
- Language also needs to be added to clarify the distinction between the County's zoning/subdivision powers and addressing powers, as well as to clearly state that the County does not have the authority to confirm, grant, or deny right of way access to a property.

As authorized by Chapter 56, County Staff also maintains a road naming and structure numbering manual that includes detailed procedures and regulations to aid in implementing the road naming and addressing program. Staff is also proposing changes to the manual to match the recommended changes to the ordinance. Staff notes that the manual is not part of the County Code and does not have to be included in the public hearing advertisement. However, we recommend that the Board take action to adopt the manual following formal action to adopt the

ordinance amendments. A copy of the proposed changes to the manual is also enclosed for your reference.

Staff recommends that the Board set public hearing on the proposed amendments for your June 18 regular meeting. If you have any questions or concerns in advance of the meeting, please do not hesitate to contact us.

SUMMARY OF CHANGES
CHAPTER 56, COUNTY ROAD NAMING, PROPERTY NUMBERING, AND ROAD
SIGN SYSTEM (CC-2013-01)

§56.2 Authority

- Style change

§56.3 Intent

- Typographic edit
- Add that the Planning Director is responsible for determining whether a private road serving less than three addressable structures should be named for public safety reasons.

§56.4 Official Address

- Added new provisions pertaining to official address issuance:
 - Only the property owner or authorized representative may request an official address.
 - Statement that by requesting the address, the property owner attests that they have the legal right to access the public or private road at the proposed driveway access point. This eliminates any expectation that the County will determine or confirm a property owner's easement access rights.
 - An official address will be assigned only to driveways that permit ingress/egress by emergency response vehicles. If an existing driveway lacking the proper dimensions to accommodate emergency vehicles is the only means of ingress/egress for the property and no other alternatives exist, an address can still be assigned.
 - If a driveway is moved by the property owner after issuance of an official address, the County can issue a new official address to match the new location of the driveway access point. This is to ensure that all addresses are consistent with the County's distance-based structure numbering system.

§56.5 Agent

- The current ordinance designates the Planning Director ("administrator") as being responsible for assigning road names and property addresses, and the 911 coordinator as being responsible for establishing sign specifications and installing/maintaining signs. The amended section designates the Planning Director as being responsible for assigning road names and the GIS Administrator as being responsible for issuing address numbers and managing signs. The 911 coordinator is no longer responsible for any functions under this chapter. Language is also added to allow the Planning Director and GIS administrator to assign staff to perform these functions.

§56.6 Road Naming and Structure Numbering Manual

- Added language to require the GIS administrator to maintain the Road Naming and Structure Numbering Manual.
- Changed the name of the manual from "Road Naming and Property Numbering Manual."
- Added requirement that signage must comply with all State and Federal regulations.
- Style changes

§56.7 Road Names

- Deleted the list of County road names that were assigned when the Chapter was originally adopted. The list does not have to be included in the County Code and is available in the County's GIS and mapping resources.
- New provisions are added to reflect current practice in assigning new road names. The vast majority of new road names added to the County system are private roads.
 - Road names are approved by the Planning Director at the time of subdivision plat or site plan approval and must meet the guidelines in the Manual.
 - New private road names must be approved by the Planning Director and meet the guidelines in the Manual.
 - Only owners of property served by (has the legal right to use) the road may participate in the road naming process.
 - In the event that there are multiple owners of properties that are served by the road to be named, the owners may suggest a road name by providing a petition in a form set forth in this section.
 - The Planning Director shall assign the road name chosen by more than 50 percent of the landowners as evidenced by petition signatures so long as the name meets the guidelines set forth in the Manual. If the owners cannot reach an agreement (e.g., there is an even number of owners in favor of two or more names), then the Director shall assign a name that excludes the options presented by the owners.

§56.8 Road Type Designators

- Style change

§56.9 Road Name Signs

- Specify that signs shall meet the criteria set forth in the Manual as well as applicable State and Federal regulations.

§56.10 Road Name Sign Installation and Maintenance

- Style changes

§56.11 Uniform Numbering System

- Typographic edit

§56.12 Structure Numbers

- Specify that structure numbers shall meet the criteria set forth in the Manual.

§56.13 Maps to be Developed and Maintained

- Notes that the GIS Administrator is responsible for maintaining County road maps.

§56.14 Enforcement

- Style change

Chapter 56 County Road Naming, Property Numbering and Road Sign System

Code of Virginia	§ 15.2-2019. Localities may name streets, roads and alleys § 15.2-2024. Numbers to be displayed on buildings
§ 56-1 Purpose	In order to provide for more efficient delivery of emergency and other services and to provide for uniformity in road naming and assignment of property numbers, there is hereby established a system for naming of roads and numbering of properties within Clarke County, Virginia.
§ 56-2 Authority	Authority for the Board of Supervisors to name roads is found in <u>Code of Virginia</u> § 15.2-2019 and to require display of address numbers is found in <u>Code of Virginia</u> § 15.2-2024, both of the Code of Virginia.
§ 56-3 Intent	All roads within the county, which serve or are designed to serve three or more dwellings or units or business structures, including both public and private roads, shall be named. Private roads, which serve less than three addressable structures, may be named if deemed necessary <u>by the Planning Director</u> for public safety. All dwelling units and business structures within the county shall be assigned property numbers.
§ 56-4 Official Address	<p><u>(a) The street name and number assigned to each property within the county shall be the official address of such property for all purposes.</u></p> <p><u>(b) Requests for new addresses shall be made by the property owner or authorized representative.</u></p> <p><u>(c) By requesting an official address, the property owner attests that they have the legal right to access their property at the location on the public or private road upon which the address will be assigned. Assignment of an official address by the County shall not be construed as official determination of a property owner's legal right to access their property at that location.</u></p> <p><u>(d) An official address shall only be assigned to driveways constructed to permit ingress/egress by emergency response vehicles unless no other feasible alternatives exist.</u></p> <p><u>(e) If a property owner moves the driveway access point after issuance of an official address, the County may assign a new official address to conform with the structure numbering system.</u></p>
§ 56-5 Agent	Under Code of Virginia § 15.2-2019. Localities may name streets, roads and alleys

The ~~county~~ Planning ~~Administrator~~ ~~Director or assignee~~ is the designated agent for the purpose of assigning road names. The Geographic Information Services (GIS) Administrator or assignee is the designated agent for assigning and property addresses and for the development and maintenance of a manual and maps, as necessary ~~(Name Agent)~~. The ~~county 911 Coordinator~~ GIS Administrator is also is designated the agent for the purposes of establishing specifications, installation, and maintenance of road name signs ~~(Sign Agent)~~.

§ 56-6 Road Naming and Property Structure Numbering Manual

The ~~Name and Sign Agents~~ GIS Administrator shall ~~develop~~ maintain a ~~specifications~~ Road Naming and Structure Numbering manual establishing:

- Criteria for naming of new public roads and private roads;
- The design of road signs;
- Standards for site preparation for road signs, and
- ~~For Standards for~~ maintenance of road signs.

The criteria of road naming shall emphasize the use of traditional, historical, and/or geographic associations in Clarke County. The standards for the design, installation, and maintenance of road signs shall provide for the best long-term, cost-efficient signage, taking into consideration their rural location, and shall comply with all applicable State and Federal regulations.

§ 56-7 Road Names

a) ~~The attached list of names are hereby applied to the public roads as designated.~~ New public road names shall be approved by the Planning Director or assignee in conjunction with approval of the subdivision plat or site plan approval. The selection of names shall be in accordance with the policies of the Road Naming and Structure Numbering Manual.

b) New private road names shall be approved by the Planning Director or assignee. Such names shall be in accordance with the Road Naming and Structure Numbering Manual.

c) The process of naming roads shall be limited to those who own property served by the road in question. For the purposes of this section, a property is "served" by a road if the property has the legal right to use the road.

d) Where a road to be named serves several properties, the landowners shall be given the opportunity to propose a name. Requests to name roads shall be submitted in writing in the form of a petition to the Planning Director and shall include the following information:

- a. A description of the road's location giving the direction and approximate distance from the nearest intersection of two public roads.

- b. A list of all landowners having property served by the road in question together with certification that all such landowners have been notified of the proposed name.
- c. Signatures of landowners representing more than 50 percent of the parcels served by the road in agreement of a common road name.
- e) Upon validating that landowners of more than 50 percent of the parcels served by the road in question have signed the petition in favor of a common road name, and that the proposed name is otherwise consistent with the Road Naming and Property Numbering Manual, the Planning Director or assignee shall approve the road name. In the event that the landowners cannot reach an agreement on a road name, the Planning Director shall assign a name that excludes the options presented by the landowners.
- ~~d) Private road names shall be established, within six months of adoption of this ordinance, by the Road Name Committee. The Committee shall be comprised of the County Administrator, the Name Agent, and the Sign Agent. The names shall conform to the criteria established in the Road Naming and Property Numbering Manual. The name of a private road shall be established after consulting with the property owners served by each private road.~~
- ~~e) Road names for public or private roads and property numbering established after the adoption of this ordinance shall be determined by the Road Name Committee and shown on the record plat or site plan submitted to the Planning Commission for approval. Such names shall conform to the criteria established in the Road Naming and Property Numbering Manual.~~

*Adopted Public Road
Names*

Route # Name

Primary Highways

7	Harry Byrd Highway	
7 Bus.	Main Street	
17/50	John Mosby Highway	
255	Bishop Meade Highway	
277	Lord Fairfax Highway	
340	Lord Fairfax Highway	Except between 7 Bypass and 616
340	Buckmarsh Street	From 7 Bypass to 616
340	Greenway Avenue	Within Town of Boyce

Secondary Roads

255	Bishop Meade Road	
600	Liberty Hall Lane	
601	Blue Ridge Mountain	From 50 to 7

601	Raven Rocks	From 7 to West Virginia
602	Wildcat Hollow	
603	Castleman	
604	Good Shepherd	From 7 to 679
604	Ebenezer	From 7 to 605
605	Morgans Mill	
606	Mount Carmel	From 50 to 649 (South End)
606	Feltner	From 649 (south) to 649 (north)
606	River	From 649 (north) to 7
607	Saw Mill Hill	
608	Parshall	From 7 to 621
608	Wickcliffe	From 7 to West Virginia
609	Cannon Ball	
610	Clifton	
611	Summit Point	
612	Quarry Lane	From 7—south to end
612	Shepherds Mill	From 7 to 340
613	Jack Enders Boulevard	From 7 Bus. To 618
613	Lockes Mill Road	From 618 to 621
614	Josephine Street	(Berryville)
615	Boom	From 7 Bypass to end
615	First Street	From 7 Bypass Berryville Town Limits
616	Church	
617	Old Chapel	From Boyce to 255
617	Briggs	From 255 to 621
618	Lockes Mill Road	
619	Lime Marl Lane	From 617—south to end
619	Shan Hill Lane	From 651—north to end
620	Browntown	From 255 to 340
620	Pyletown	From 340 to 655
621	Tilthammer Mill	From 723 to 651
621	Ellerslie	From 651 to 617
621	Briggs	From 617 to 613
621	Lockes Mill Road	From 613 to Dog Run bridge
621	Chilly Hollow	From 7 to Dog Run bridge
622	Swift Shoals	From 624 to 50
622	Bordens Spring	From 624 to 658
623	Gaylord	

624	Red Gate	
625	Bethel Lane	From 622—south to end
625	Kennel	From 622 to 50
625	Thornton	From 50 to 723
626	Nelson	
627	Carters Line	
628	Berrys Ferry	
629	Linden Lane	
630	Iron Rail Lane	
631	Page Brook Lane	
632	Triple J	From 657 to 7
632	Crums Church	From 7 to 761
633	Annfield	
634	Salem Church	
635	Moose	From 7—south to end
635	Pierce Road	From 7 to 660
636	Westwood	
637	Linaburg Lane	From 761—north
637	Windy Hill Lane	From 761—south
638	Howellsville	
639	Allen	
640	Withers Larue	
641	Lewisville	
642	Chrismore	
643	Retreat	
644	Ford	From Frederick County to 655
644	Stone Bridge Road	
644	Ginns	From 655 to 50
644	Gun Barrel	From 50 to 340
644	Featherbed	From 50 to 658
645	Wrights Mill	
646	Nations Spring	
647	Possum Hollow Lane	
648	Lanham Lane	
649	Frogtown	
650	Mount Weather	
651	Clay Hill	
652	Summerville	From 620 to 633
652	Janeville Road	From 633 to 657
653	Kimble	
654	Stringtown	
655	Ginns	From 644 to 723
655	Salem Church	From 723 to 634
655	Opequon	From 634 to Frederick County

656	Longmarsh Road	From 632 to 674
656	Hardesty	From 674 to 761
657	Senseny	
658	White Post	From 340 to 644
658	Sugar Hill	From 644 to Warren County
659	Longmarsh Road	From 656 to 761
659	Fishpaw	From 660 to 656
660	Russell	From 7 to 645
661	Wadesville	
662	Tannery Lane	
663	Auburn	
664	Neill	
665	Trenary Lane	
666	Virginia	(Boyce)
667	Old Waterloo	
668	Old Waterloo	
669	Highland Corners	
670	Double Tollgate	
671	Battletown	(Berryville)
672	Swimley	
673	State Line Road	
673	Blue Ridge	(Berryville)
674	Gather	
675	Garden	
676	Donn Lane	
677	Clarke Lane	
678	Rocky Bank Lane	
679	Pine Grove	
680	Smallwood Lane	
682	Trenary Lane	
690	Manor	
F709	Parker Lane	
723	Millwood	From Boyce to 50
723	Old Winchester	From Boyce to Frederick County
F729	Trapp Hill	
750	Blandy Farm Lane	
761	Old Charles Town	
1019	Al Smith Lane Vista Lane	

§ 56-8 Road Type Designators

- The road type designation HIGHWAY (HWY) shall be used for Primary Roads with more than 5,000 trips per day.
- The designation ROAD (RD) shall be used for Secondary Roads and Primary Roads with less than 5,000 trips per day.
- The designation LANE (LN) shall be used for dead-end Secondary

- Roads of less than one mile in length and for private roads.
- ~~Use of o~~Other road type designations such as street, avenue, drive, court, etc. shall be reserved for use within incorporated towns and not be used in the unincorporated areas of the county.

§ 56-9 Road Name Signs

Road name signs shall display the name of each road within limits of the county, along with such other information as ~~the Sign Agent may deem necessary~~required in the Road Naming and Property Numbering Manual. Standards and specifications for road name signs shall be established ~~by the Sign Agent~~ in the Road Naming and Property Numbering Manual and shall conform to all applicable State and Federal regulations. ~~The Sign Agent shall be responsible for placement~~Signs shall be placed at each road intersection, and at other places ~~he/she deems necessary~~deemed necessary by the Planning Director or assignee.

§ 56-10 Road Name Sign Installation and Maintenance

- a) The ~~county~~County is responsible for road sign installation for any public road or any private road/access easement serving three or more dwelling units or business structures.
- b) At the time of application, a subdivision or site plan applicant shall pay a fee established by the Board of Supervisors for road sign installation for any public road or private access easement approved, subsequent to adoption of this ordinance, as a part of any subdivision or site development plan. The county shall install road signs for new public roads or private lanes before a certificate of occupancy is issued for the first structure on the road or lane.
- c) After installation, the ~~county~~County shall maintain road signs.

§ 56-11 Uniform Numbering System

Two address numbers shall be assigned to each side of the road (odd and even) at intervals of 1056 ft. (10ft.6.7in or 1/500 ~~t~~h of a mile) so that at one mile the address would be 1000.

Odd numbers shall be applied on the left side and even numbers on the right side when standing at the beginning point of the road and facing the road.

- The beginning point for secondary roads and private lanes shall be the end of the road closest to the most likely origin of emergency service vehicles.
- For primary highways, the beginning point shall be at the highway's east end (Routes 7 & 50) or north end (Routes 340 & 522).

Except,

- the numbering system for the Towns of Berryville and Boyce shall be that established by the Towns,
- the numbering system for the Berryville Annexation Area and Route

- 7 Business shall be a continuation of the Berryville system, and
- the numbering system for Route 601 shall be that established by Loudoun County.

§ 56-12 Structure Numbers

The owner or other person responsible for each addressable structure in the county shall display the assigned number in a manner that is easily readable in accordance with standards ~~established by the Sign Agent~~ set forth in the Road Naming and Structure Numbering Manual. Addressable structures with a Building Permit issued after December 31, 1998 and served by a named road, shall not be issued an Occupancy Permit until the address number is displayed.

§ 56-13 Maps to Be Developed and Maintained

The ~~Name Agent~~ GIS Administrator or assignee shall prepare and maintain current maps showing all public and private roads, which are officially named under this ordinance within the county, the names of such road, and numbering of all properties.

§ 56-14 Enforcement

Any person who willfully fails to comply with any requirements and associated regulations of this chapter ~~and associated regulations~~ shall be guilty of a misdemeanor and upon conviction thereof shall be subject to the general penalty set forth in section 1-6(a) of this Code, for each day after the first day that such violation shall continue. In addition to the penalty specified above, the County Administrator or designee may invoke any other lawful procedure including injunction to correct or abate such violation.

Amendments Chapter 56

1997-11-18	Chapter Adopted without number assigned. Number assigned by staff for consistency with other localities
1998-10-20	Amended to require a minimum traffic volume on a secondary route to be designated as a highway
1999-10-19	Amended to simplify procedure <u>Updates to remove initial road naming process, add ongoing address system maintenance procedures, editorial changes</u>

SUMMARY OF CHANGES

ROAD NAMING AND STRUCTURE NUMBERING MANUAL

Generally

- Changed name from “Road Naming and Property Numbering Manual.”
- Updated the Table of Contents.

Introduction

- Added the responsibilities of the Planning Director and GIS Administrator and removing the 911 Coordinator to match the proposed ordinance amendments.
- Added section to clarify that the Manual only applies to unincorporated areas of the County and that the Towns are responsible for their own road naming and addressing.

1 – Maintenance of Master Road Names Directory and Data Custody

- Typographic edit
- Changed name of section from “Maintenance of Master Road Names Directory and Road Names Map.”
- Added new language to reflect that road naming and addressing data is now stored in the County GIS and not hard copy paper maps.

2 – Road Designations

- Deleted this section as it is included in Chapter 56.

2 – Road Name Guidelines

- Typographic edit
- Style edits
- Replaced “name agent” with “Planning Director or assignee.”
- Clarified that the road name character limit includes spaces between letters.
- Clarified that a new road name shall be assigned if an existing road is offset more than 60 feet when crossing another named road.

3 – Road Naming in the Subdivision and Site Plan Development Review Process

- Typographic edit
- Added “Planning Director or assignee” in place of “agent.”

4 – Reserved Road Names

- Replaced the “Clarke County Integrate Preservation Software” as the resource for historic road names with a generic reference to Virginia Department of Historic Resources (DHR) cataloging. The Preservation Software is no longer used by DHR and use of a generic reference will allow future resource changes to be included without need for amending the manual

5 – Assignment of Numbers

- Changed name of section from “Assignment of Numbers by Agent.”
- Added “GIS Administrator or assignee” in place of “Sign Agent.”

- Style change
- Clarified that to receive official addresses for lots via the subdivision plat review process, the plat must show the access point location for each lot to be addressed. Also added the requirements for issuance of an address in conjunction with a building permit application.

6 – General Numbering Guidelines

- Deleted subsection b which required that the sequence of addresses on opposite sides of a road should conform to each other as nearly as possible. Staff determined that this subsection is not necessary since the distance-based addressing system ensures consistency of addressing.
- Replaced “agent” with “GIS Administrator or assignee.”

7 – Commercial, Office, or Industrial Complexes

- Replaced “name agent” with “GIS Administrator or assignee.”
- Added “condominium” as part of the section on addressing structures that contain individual units to be addressed.
- Removed subsection d which applied to mall shopping centers which are not currently allowed in the County Zoning Ordinance.
- Replaced “number agent” with “GIS Administrator or assignee.”

8 – Agencies to Be Notified of Numbers Assigned

- Typographic edit
- Replaced “name agent” with “GIS Administrator or assignee.”
- Updated title of 911 Director.
- Replaced “agent” with “GIS Administrator or assignee.”

9 – Materials and Physical Description for Signs

- Typographic edit
- Replaced the current sign, post, and hardware specifications with reference to “all applicable State and Federal regulations including, but not limited to, the most current edition of the U.S. Department of Transportation/Federal Highway Administration’s Manual on Uniform Traffic Control Devices.” VDOT currently follows this Manual for their signage and there have been attempts in recent years to require localities to follow the Manual as well.

11 – Post and Hardware Specifications

- Section deleted (see above)

10 – Location of Post and Sign

- Renumbered from #12
- Added reference to “Planning Director or assignee” to replace “Maintenance Department.”

11 – General Guidelines for Display of Address Numbers

- Renumbered from #13.
- Added language to prohibit use of Roman numerals which can cause delays for emergency responders in finding addresses.
- Typographic edit

12 – Display of Address Numbers

- Renumbered from #14.

13 – Additional Signage Required When Necessary

- Renumbered from #15.
- Replaced “agent” with “GIS Administrator or assignee.”

16 – Road Naming Process

- Section deleted from Manual and moved to County Code.

ON UPDATED LETTERHEAD

**Road Naming
And
~~Property-Structure~~ Numbering
Manual**

Distribution: ~~Berryville, Town Of~~
Building Dept
Commissioner of Revenue
County Administrator
E911
GIS
Maintenance
Planning
Sheriff
Voter Registrar

Table of Contents

Table of Contents 343

Introduction..... 454

Road Naming..... 454

 1. Maintenance of Master Road Names Directory and ~~Road Names Map~~ Data Custody 454

~~2. Road Designations~~ 454

~~32.~~ Road Name Guidelines..... 454

~~43.~~ Road Naming in the Subdivision and Site Development Review Process 5

~~54.~~ Reserved Road Names 6

Numbering 6

~~65.~~ Assignment of Numbers ~~by Agent~~ 6

~~76.~~ General Numbering Guidelines 6

~~87.~~ Commercial, Office or Industrial Complexes 7

~~98.~~ Agencies to be Notified of Numbers Assigned 8

Specification For Road Name Signage 8

~~109.~~ Materials and Physical Description for Signs 8

~~11. Post and Hardware Specifications~~ 101310

~~1210.~~ Location of Post and Sign 1114

Display of Address Numbers 12

~~1311.~~ General Guidelines for Display of Address Numbers..... 12

~~1412.~~ Display of Address Numbers for Multi-Unit Buildings and Multi-Building Complexes 1312

~~1513.~~ Additional Signage Required When Necessary 1313

~~16. Road Naming Process~~.....131613

 a. ~~New Public Road Names~~.....131613

 b. ~~Private Road Names~~131613

PROPOSED AMENDMENTS**Introduction**

This manual is to prescribe:

1. a system for the naming of new public and private roads;
2. the numbering of new properties and structures; and
3. the erection and maintenance of road signs.

The Planning ~~Administrator~~ Director (Name Agent) or assignee shall be responsible for the interpretation and administration of the provisions of this manual concerning ~~street road naming, and structure numbering~~. The ~~911 Coordinator~~ GIS Administrator (Sign Number Agent) or assignee shall be responsible for the interpretation and administration of the provisions of this manual concerning structure numbering, road sign design, location, and maintenance.

These guidelines affect the unincorporated areas of the County. The incorporated towns (Berryville and Boyce), are responsible for their own road naming and numbering.

Road Naming

1. *Maintenance of Master Road Names Directory and Road Names Map Data Custody*

~~The location of all approved road names listed in the Master Road Names Directory shall be illustrated on master set of Road Names Maps to be maintained in the offices of the Name Agent. All named roads, address ranges, and assigned numbers shall be stored in the County's Geographic Information System (GIS), and the records stored therein will be considered official.~~

2. *Road Designations*

- ~~— The road type designation HIGHWAY (HWY) shall be used for Primary Roads with more than 5,000 trips per day.~~
- ~~— The designation ROAD (RD) shall be used for Secondary Roads and Primary Roads with less than 5,000 trips per day.~~
- ~~— The designation LANE (LN) shall be used for dead-end Secondary Roads of less than one mile in length and for private roads.~~
- ~~— Use of other road type designations such as street, avenue, drive, court, etc. shall be reserved for use within incorporated towns and not be used in the unincorporated areas of the County.~~

3. *Road Name Guidelines*

While it is intended that these guidelines be ~~compiled~~ complied with, the ~~Name Agent~~ Planning Director or assignee may modify, vary, or waive any of the following guidelines in a particular case, ~~;~~

- a) Use of traditional or commonly known names shall be preferred. Such names shall be derived from community names, geographic features, historic structures, or common usage in the county. Such names shall be limited to locations near such communities, features, or structures. Where there are multiple traditional names, the most commonly recognized name

PROPOSED AMENDMENTS

shall be preferred. Use of contemporary names shall be discouraged, such as names of living persons or businesses/institutions that have begun operation recently in the county.

- b) A proposed road name, which duplicates an existing or reserved road name in ~~Clarke-the~~ County or the Towns of Berryville or Boyce, shall not be approved. An exception may be made for dead-end roads that have the same name as the road from which they originate (example: "Annfield Farm Lane" which originates from "Annfield Road")
- c) A road name shall not have more than three words not including the road type designator.
- d) A road name shall not have more than 20 characters, including spaces between words-
- e) A road name shall not include numbers (as a character or a word), dashes, apostrophes, or other non-alphabetical characters.
- f) Compass points or road designations shall not be used as road names (example: "NORTH Road", "COURT Road", "AVENUE of Pines")
- g) Articles (the, a, an,) shall not be used to begin road names.
- h) Road names duplicating facilities shall not be used (example: "Bowling Alley", Tennis Court").
- ~~i)~~ No proposed road name shall be approved which begins with a word that appears as the first word in three or more official road names.
- ~~ii)~~ No proposed name shall be approved which sounds like an official road names or may easily be confused with an official road names (example: "Forestview" and "Forestvue").
- ~~iii)~~ The word "Farm" shall be reserved for road names of dead-end public secondary roads and ~~of~~ private roads.
- ~~iv)~~ Where a proposed road is a continuation of an or in alignment with an approved road, it shall utilize the same road name as the approved road. A new road name shall be required if the proposed road is disconnected displaced from the existing road by an offset greater than 60 feet, when crossing another named road.-

43. Road Naming in the Subdivision and Site Development Review Process

- a) A developer may contact the ~~agent-Planning Director or assignee~~ prior to submission to determine the viability of proposed names
- b) Proposed road names shall appear on all ~~final-final~~ site development plans

PROPOSED AMENDMENTS

and subdivision plats, where applicable.

- c) No final site development plan or final subdivision plat shall be approved without all necessary road names.
- d) Names approved on a preliminary plan/plat shall be reserved for the life of the preliminary plan/plat and shall be shown on the final plan/plat.

54. Reserved Road Names

The place names ~~listed in the Clarke County Integrate Preservation Software~~ ~~off~~ for historic sites and structures catalogued by the Virginia Department of Historic Resources are reserved for roads serving those sites and structures.

Numbering**65. Assignment of Numbers by Agent**

- a) All numbers for properties and addressable structures shall be assigned by the Sign Agent- GIS Department Administrator or assignee, following the procedures and guidelines contained in this manual. Numbers assigned by any other person or entity shall not be recognized. An Addressable Structure is any building used for human habitation, or gathering, or for the production or sale of goods or services.

b) Numbers shall be assigned to any new addressable structure shown on a site development plan or lot created by subdivision. Numbers shall not be ~~officially~~ assigned until the final site development plan or subdivision plat has been approved showing an access point for each lot to be addressed. Numbers shall also be assigned when requested by individuals for new structures that do not require site development plan or subdivision approval. Numbers will be assigned at the onset of the building/zoning permitting process during subdivision plat or site plan approval or upon issuance of a building permit. For issuance of an official address at the time of building permit review, an accurate depiction of the lot, house location, and driveway, to the point at which said driveway intersects the named road will be presented to the planning department, for use in deriving the address.

76. General Numbering Guidelines

- a) All addressable structures and properties shall be numbered on the named road which a structure's or property's primary access intersects. The primary access is the road or driveway used as the primary means of vehicular access to an addressable structure. The specific number shall be determined by the point at which the access meets the named road.

~~b) The number sequence for addressable structures or properties on opposite side of a road should conform to each other as nearly as possible.~~

- b) Half numbers and alphabetical suffixes shall not be used.

PROPOSED AMENDMENTS

- c) Corner lots shall be numbered on the road, which provides access.
- d) Where the: driveway for a corner, reverse frontage, or through lot intersects more than one street, the agent-GIS Administrator or assignee shall make the final determination as to which road to base the number, considering such factors as the driveway's length and orientation of the structure.
- e) When two addressable structures share an access, they shall be numbered consecutively with consideration given to possible future development between the structures.
- f) Temporary numbers shall not be issued. A number may be issued to a structure that is intended to be temporary (such as a construction site trailer office). Upon removal of the temporary structure, the number shall be retired.

87. *Commercial, Office
or Industrial
Complexes*

For commercial, office, or industrial complexes, a numbering choice shall be made by the name-agentGIS Administrator or assignee from several methods:

- a) Assign the number to the main building where all mail is to be received for complex. The development name may be included in the address.
- b) Each principal building in the complex may be provided a separate number, and the buildings may also be named. The development name and/or the building name may be included in the address.
- c) For shopping center or condominium development, a separate number shall be assigned for each unit's main entrance. The shopping center name should be included in the address. Consideration should be given when assigning numbers to provide flexibility for adding stores and redivision of spaces. In the event a space is redivided and no numbers remain available alphabetical or numerical unit designators shall be used.
- ~~d) Interior mall shopping center should have one number assigned for the entire mall. The shopping center and store name should be included in the address. Individual store should not be assigned numbers except that secondary addressing may be provided in accord with Section 7 above. A separate property number may be assigned for the business office.~~
- e)d) Where deemed appropriate by the Number AgentGIS Administrator or assignee, a multiple-story building may be assigned one address number at its main entrance. Individual units may be provided with secondary addressing based on floor numbering together with unit appellation such as "suite" or "room". The first floor shall be assigned numbers beginning with 100 and numbers on each successive floor should increase to the next

PROPOSED AMENDMENTS

highest 100 series (second floor - 200; third floor - 300 series, etc.). A basement or floor below ground level shall use a two-digit series beginning 10.

~~98.~~ Agencies to ~~be-Be~~
Notified of Numbers
Assigned

- a) The ~~Name Agent~~GIS Administrator or assignee shall notify the following agencies and departments of all approved road names and assigned numbers within five days of approval or assignment, as the case may be:
- Clarke County Commissioner of Revenue
 - ~~— Clarke County Sheriff~~
 - Clarke County 911 ~~Coordinator~~Director
 - Clarke County Building Official
 - Clarke County Registrar's Office
 - United States Postal Service Address Programs Support Office
- b) The ~~agent~~GIS Administrator or assignee shall also notify any other governmental agencies or departments and utility requesting notification.

**Specification ~~For~~for
Road Name Signage**

~~409.~~ Materials and
Physical Description
for Signs

Road name signs, posts, and hardware shall conform to all applicable State and Federal regulations including, but not limited to, the most current edition of the U.S. Department of Transportation/Federal Highway Administration's Manual on Uniform Traffic Control Devices.

- ~~a) The road name sign blank shall be made from flat aluminum sign sheet material conforming to ASTM B209 for Alloy 5052 H38 or its equivalent. The sign blank thickness shall be 0.100" or greater and each corner of the sign blank shall be square cut. Holes shall be placed in the blank nameplate as detailed in "Detail C".~~
- ~~b) There shall be two sizes of road name signs; standard and oversize. Standard signs shall be eight inches in vertical length (height) while oversize signs shall be nine inches in vertical length. Standard signs shall be used along all secondary and subdivision roads except at intersections with primary roads. Oversize signs shall be used along primary roads and at secondary and subdivision roads intersecting primary roads. The letter types shall conform to Federal Highway Association "Standard Alphabets for Highway Signs", Series C or B, uppercase, as prescribed below and in d.~~

~~The size of the sign blanks; message lettering; and reserved spaces for route and block numbers for Standard and Oversize signs are as follows:~~

PROPOSED AMENDMENTS

	Standard (Secondary/Private)	Oversize (Primary)
Sign-Blanks		
Horizontal length	24" min to 46" max	30" min to 48" max
Vertical length	8"	9"
Reserved Space		
Block Number	8" x 2.5"	12" x 3.5"
Reserved Space		
Message Lettering: Size and Type		
Name Capitals	5" C	6" C
Suffix Capitals	2" C	3" C
Sign Address	2" C	3" C

~~e) White letters on a green background shall be used for public roads. White letters on a brown background shall be used for private roads.~~

~~d) The sign may be constructed using either the cut letter process or the silkscreen process.~~

~~(1) If the cut letter process is used, the sign blank shall be covered on both sides for the entire length of the blank with high intensity (encapsulated) reflectorized green background sheeting, 3M "Scotch-lite" product number 3870 or equivalent product shall be used for the silver white letters and numerals. The reflective material shall be applied to both sides of the blank nameplate with mechanical equipment in a manner specified by the sheeting manufacturer. The sign background shall be comprised of not more than one piece of reflective sheeting. The letters and numerals shall be applied on both faces of the sign using the cut letter process. The reflective sheeting shall have a minimum guaranteed life of ten years.~~

~~(2) The Silk Screen process shall use a sign blank prepared as described above with the silver-white 3M brand product number 3870 (encapsulated) reflectorized sheeting or equivalent product. The green background shall be applied using 3M brand product number 848 or equivalent process color after application and curing of the color according to product specifications, a clear coat of Series 840 Transparent Colors product number 840 Clear or equivalent product shall be applied and cured according to product specifications.~~

~~e) The maximum space available on a standard (8" high) sign for the road~~

PROPOSED AMENDMENTS

~~names is 34" and an oversized sign (9" high) sign has 32" of space for the road name. Spacing between letters within a street name should conform to the spacing dimensions shown in the Virginia Supplement to the Manual on Uniform Traffic Control Devices for Street and Highways unless this will result in a sign width greater than the maximum space available. In such cases, a 30 percent force factor may be used on signs greater in length than 42" for standard signs or 48" oversized signs. The spacing between the letters using the forced factor may be reduced proportionately to a minimum of one half inches at the closest point between two adjoining letters. If further reduction is required, Series B letters may be used. If the name will not fit in the space available, a 30 percent force factor may be used as above. Finally, if the approved road name will not fit on the maximum length sign with the Series B letters and a 30 percent force factor, a modification shall be required from the County Engineering Department.~~

~~f) At the end of the road name, there are three spaced either 8" (for the 8" sign) or 12" (for the 9" sign) in length that are stacked one over the other. These spaces are reserved for the route decal the block number and the road type suffix if the block number is to be affixed in decal form, the decal will be of the same material as the main sign sheeting as specified above. The directional triangle, a 1.25" equilateral triangle for the 8" sign or 1.5 inch equilateral triangle for the 9" sign a silver-white "Scotch-lite" material or equivalent product, is to be affixed in front of or at the end of the block number to point in the direction of increasing numerical values See "Detail B" for location of spaces.~~

~~g) The route decal shall be non reflectorized with a black message on a white color field. The decal shall be provided and installed by the Virginia Department of Transportation, but shall not be required prior to installation of the sign.~~

41. Post and Hardware Specifications

~~a) The signpost shall be a standard dimension pressure treated (ground contact quality in conformance with the requirements of American Wood Preservers Association C2) 4" X 4" wood post cut with a minimum 10' straight section.~~

~~— The sign must be embedded a minimum of 27" in the ground, which may require some signposts to be longer than 10'.~~

~~— The top of the post shall be cut flush with the signs.~~

~~— The signs should be mounted flush at the top, at 90 degrees to each other, with a minimum 7' clearance from the bottom of the sign to the ground.~~

~~— The sign blades shall face away from the intersection on the pavement side of the post and parallel to the road alignment.~~

PROPOSED AMENDMENTS

~~—The soil shall be tightly tamped around the post to prevent removal of the sign.~~

~~—The disturbed soil shall be graded to drain away from the post the post shall be plumbed vertically and horizontally.~~

~~b) The sign mounting hardware shall consist of four stainless steel hex head lag screws (3/8" diameter x 3" length) or an approved equivalent per sign. The lag screws are to be installed in the manner illustrated in "Detail C" with four 3/8" #18-8 stainless steel flat washers with a 1" outside diameter or an approved equivalent.~~

~~c) A special signpost and/or installation may be allowed at the discretion of the Director of Engineering provided it is equal to or exceeds the specifications above. Where allowed, a maintenance agreement between Clarke County and the responsible party shall be required for the maintenance of any special installation.~~

1210. Location of Post and Sign

a) The signpost shall be placed in the road right-of-way a minimum of 3 Horizontal feet from any above ground or underground utility or equipment line.

- The installer shall be responsible for contacting "Miss Utility" before installing signs (1-800-552-7001).
- At the intersection of a primary and secondary road or in the event a road name changes at an intersection of two secondary road two signs locations are required at every intersection.
- The signpost shall be located on the right hand side of the street for a right turn onto the secondary road, where possible.
- The sign shall be a minimum of 5 horizontal feet on the centerline radius of the curve from the outer edge of the pavement for roads without ditch lines.
- The sign must be installed behind an existing ditch line less than 3' from the edge of pavement will have signs placed 2 horizontal feet back from the ditch line.
- For urban road sections with curb and gutter, the signpost will be placed behind the edge of the curb and 5 horizontal feet on the centerline radius of the curve from the edge of pavement.
- If a sidewalk is adjacent to the curve, then the signpost will be placed behind the sidewalk and within the right-of-way.
- Signs and posts shall not obstruct handicapped ramps or wheel chair loading areas in the vertical or horizontal direction.

PROPOSED AMENDMENTS

- b) At the intersection of two secondary roads, only one sign location is to be used as required in 12a. This is to be the right hand corner of the intersection for inbound traffic to the subdivision.
- c) The ~~Director of Engineering—Maintenance~~Planning Director or assignee may allow an alternate sign location upon finding that, due to existing site conditions, the foregoing location requirements cannot be met, or that an alternate location would equally or better serve the purposes of this manual. This must be confirmed with the ~~County Engineering—Maintenance~~DepartmentPlanning Director prior to installation of the sign.

Display of Address Numbers**1311. General Guidelines for Display of Address Numbers**

- a) Address numbers shall be displayed at the primary access entrance on a mailbox, post, fence or other suitable location that is easily discernible from the road, the entrance door of the structure is clearly visible from the road, and there is no mailbox, post, fence or other suitable location at the primary access entrance, address numbers shall be provided on, above, or at the side of the main entrance door in a manner that is clearly visible from the road upon which it is numbered.
- b) The address number shall be displayed ~~as numerals~~numerically and shall not be spelled out. Roman numerals shall not be used.
- c) The numerals displayed, and where applicable, lettering, shall be at least 3" in height on a contrasting background (dark figures over a light background or light figures over a dark background).
- d) If the mailbox is not located on the named road from which the number has been assigned, the entire address (number and road name) shall be shown on that mailbox to avoid confusions. In such cases, it will be necessary to also display the number on the property as stated above.
- e) On ~~corner-corner~~ lots, the number shall only be displayed to face the street upon which the property is numbered.
- f) Any numbers previously displayed, which could be confused with or mistaken for the assigned address number shall be removed from the mailbox and property.
- g) Numbers shall be properly maintained by the property owner to ensure they are clearly discernible from the roadway upon which the property is numbered.

PROPOSED AMENDMENTS

1412. *Display of Address Numbers for Multi-Unit Buildings and Multi-Building Complexes*

- a) If a building is divided into multiple units with separate entrances, and each unit has been assigned an individual number, then each unit number shall be displayed on or next to the main doorway.
- b) The address range of all individual unit numbers within a multi-unit building shall be displayed in a manner that is clearly visible from the road upon which the units are numbered. If more than one building shares an access, then the address range shall also be displayed on each building.

1513. *Additional Signage Required When Necessary*

The agent-GIS Administrator or assignee may also require numbers or address ranges to be posted in additional locations as deemed necessary to the purpose of Chapter 56 of the Code of Clarke County.

~~16. Road Naming Process~~

~~a. New Public Road Names~~

~~New public road names shall be approved by the Planning Commission as part of subdivision plat or site plan approval. The selection of names shall be in accordance with the policies of this manual.~~

~~b. Private Road Names~~

~~1) The agent shall approve the names for all private roads. Such names shall be in accordance with the policies of this manual.~~

~~2) The process of naming roads shall be limited to those who own property served by the road in question. For the purpose of this section, "served" by a road shall include right of use whether or not a property actually uses such road~~

~~3) Where the road serves several properties, the landowners shall be given the opportunity to propose the name. Requests to name roads shall be in writing to the agent and shall include the following information:~~

~~a. A description of the road's location giving the direction and approximate distance from the nearest intersection of two public roads.~~

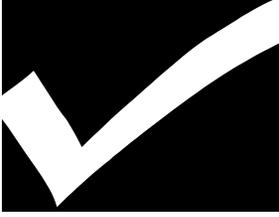
~~b. A list of all landowners having property served by the road in question together with certification that all such landowners have been notified of the proposed name.~~

~~c. Signatures of landowners representing a more than 50 percent of parcels served by the road in agreement of a common road name.~~

~~4) Upon validating that landowners of more than 50 percent of the parcels served by the road in question have signed the petition in favor of a common road name, and that the proposed name is otherwise consistent with the Road Naming Policies of this manual, the agent shall approve the road name~~

PROPOSED AMENDMENTS

End of document.



Personnel Committee Items
May 13, 2013
Second Floor, Meeting Room AB
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

A. Expiration of Term for appointments expiring through August 2013.

5/13/2013 Summary: The Personnel Committee reviewed appointments to upcoming vacancies on various committees and boards. No recommendations pending confirmation of willingness to serve.

B. Status Update Personnel Policy

5/13/2013 Update: David Ash and Archana McLoughlin updated the Personnel Committee on the status of the revision of the Personnel Policy, acknowledged that they were relying heavily on versions of Bedford and Hanover Counties' policies. The Committee asked that staff identify as many points of issue or contention as possible, along with proposed solutions noting that the Board's interest was in creating a single policy for all employees.

Appointments by Expiration Through August 2013

	<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>December 2012</i>			
Old Dominion Alcohol Safety Action Policy Board & Division of Court Services	3 Yr		
Johnson Jerry L.	1/18/2011	12/31/2012	8/21/2007
Resigned 12/31/2012, term expires 12/31/2013			
1 Clarke County Member			
Old Dominion Community Criminal Justice Board			
Johnson Jerry L.	1/18/2011	12/31/2012	8/15/2006
Resigned 12/31/2012, term expires 12/31/2013			
1 Clarke County Member			
<i>April 2013</i>			
Clarke County Library Advisory Council	4 Yr		
Meeks Robert B.	4/19/2011	4/16/2013	3/16/2004
Notice of resignation given 4/16/2013 - Appt expires 4/15/2015			
10 Members and 1 BOS liaison			
<i>May 2013</i>			
Clarke County Historic Preservation Commission	4 Yr		
Baker H.M. Russell	5/19/2009	5/31/2013	11/18/2003
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."			
<i>June 2013</i>			
Lord Fairfax Emergency Medical Services Council	3 Yr		
Wagaman Julie Medical Professional	6/30/2010	6/30/2013	12/21/2010
Ms. Wagaman assumes position that began 6/30/2010			
3 Clarke County Members; 3-year term; 1consecutive term limit; Each locality will be represented with at least 1 volunteer and 1 career EMS provider. The following classes and categories of individuals, organizations, and professions will be eligible as members of the Board: Consumers; Governmental Representatives; Hospital Administration; Physicians; Nurses; Rescue Squads and Fire Companies			
<i>July 2013</i>			
People Inc. of Virginia	3 Yr		
Hillerson Coleen Clarke County Rep Board of Directors	8/17/2010	7/31/2013	8/17/2010
Board added 8/2010			
1 Clarke County Member; Public officials, or their representatives shall serve at the pleasure of the designating officials or as long as the public official is currently holding office.			

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill		7/17/2012	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Boyles	Jerry	White Post	4/1/2012	3/31/2015
Ohrstrom, II	George	Russell	3/19/2013	3/31/2016
Smart	Kathy	White Post	3/20/2012	3/31/2014
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael		1/7/2008	
McKay	Beverly		3/20/2012	
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Citizen Member	4/17/2012	2/15/2016
Caldwell	Anne	Planning Commission Vice Chair - Alternate	1/11/2013	12/31/2013
Ohrstrom, II	George	Planning Commission Chair	1/11/2013	12/31/2013
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
Weiss	David	BOS Vice Chair - Alternate	1/15/2013	12/31/2013
<i>Board of Social Services</i>				4 Yr
Brown	Dwight	2010 Vice Chair	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Ferrebee	Robert		4/16/2013	7/15/2016
Gray	Lynn		4/16/2014	7/15/2014
Pierce	Edwin Ralph		2/21/2012	12/15/2014
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell	1/1/2012	12/31/2015
Hobert	J. Michael	Chair, Berryville District	1/1/2011	12/31/2015
McKay	Beverly	White Post District	1/1/2012	12/31/2015
Staelin	John	Millwood/Pine Grove	1/1/2012	12/31/2015
Weiss	David	Vice Chair - Buckmarsh/Blue Ridge	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BOS - Alternate	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, May 06, 2013

Page 1 of 6

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Supervisors Personnel Committee</i>			<i>1 Yr</i>	
Byrd	Barbara J.	BOS - Appointed Member	1/15/2013	12/31/2013
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
McKay	Beverly	BOS - Alternate	1/15/2013	12/31/2013
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Board of Zoning Appeals</i>			<i>5 Yr</i>	
Borel	Alain F.	White Post	1/20/2009	2/15/2014
Caldwell	Anne	Millwood	1/19/2010	2/15/2014
Kackley	Charles	Russell	2/12/2008	2/15/2018
Means	Howard	Millwood	12/14/2009	2/15/2016
Volk	Laurie	Russell	1/20/2009	2/15/2014
<i>Clarke County Historic Preservation Commission</i>			<i>4 Yr</i>	
Baker	H.M.	Russell	5/19/2009	5/31/2013
Caldwell	Anne	Millwood	4/16/2014	5/31/2017
Carter	Paige	White Post	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Gilpin	Thomas T.	White Post	5/18/2010	5/31/2014
Hiatt	Marty	Buckmarsh/Blue Ridge	6/19/2007	5/31/2015
<i>Clarke County Industrial Development Authority</i>			<i>4 Yr</i>	
Armbrust	Wayne	Vice Chair	8/19/2008	10/30/2016
Cochran	Mark		10/18/2011	10/30/2013
Frederickson	Allan	Secretary / Treasurer White Post	12/15/2009	10/30/2013
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Chair	12/21/2010	10/30/2014
Pierce	Rodney		8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
<i>Clarke County Library Advisory Council</i>			<i>4 Yr</i>	
Al-Khalili	Adeela		4/19/2011	4/15/2015
Badanes	Joyce		4/20/2010	4/15/2014
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Curran	Christopher		4/16/2013	4/15/2017
Daisley	Shelley		7/17/2012	4/15/2016
Foster	Nancy		4/17/2012	4/15/2016
Holscher	Dirck		4/16/2013	4/15/2017
Kalbian	Maral		4/19/2011	4/15/2015
Meeks	Robert B.		4/19/2011	4/16/2013
Zinman	Maxine		4/19/2011	4/15/2015
<i>Clarke County Litter Committee</i>			<i>1 Yr</i>	

			<i>Appt Date</i>	<i>Exp Date</i>
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Teetor	Alison	Staff Rep		
<i>Clarke County Planning Commission</i>				<i>4 Yr</i>
Bouffault	Robina Rich	White Post / Greenway	5/15/2012	4/30/2016
Brumback	Clay	White Post / Greenway	6/15/2010	4/30/2014
Caldwell	Anne	Millwood / Chapel; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown	5/15/2012	4/30/2016
Kruhm	Doug	Buckmarsh / Battletown	3/19/2013	4/30/2014
McFillen	Thomas	Berryville / Berryville	5/1/2010	4/30/2014
Nelson	Clifford	Russell / Longmarsh	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell / Longmarsh; Chair	4/19/2011	4/30/2015
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
Steinmetz, II	William	Berryville / Berryville	5/15/2012	4/30/2016
Turkel	Jon	Millwood / Chapel	9/15/2011	4/30/2015
<i>Clarke County Sanitary Authority</i>				<i>4 Yr</i>
Dunning, Jr.	A.R.	White Post District Member	12/15/2009	1/5/2014
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	Vice Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/15/2013	12/31/2013
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016
Williams	Ian R.	Chair	1/15/2013	1/5/2017
<i>Conservation Easement Authority</i>				<i>3 Yr</i>
Buckley	Randy	White Post	1/1/2011	12/31/2013
Engel	Peter		1/15/2013	12/31/2015
Mackay-Smith	Wingate E.	Chair	1/1/2011	12/31/2013
Ohrstrom, II	George	Planning Commission Rep	4/16/2013	4/30/2016
Teetor	Alison	Clerk - Staff Representative		
Thomas	Walker		11/20/2012	12/31/2015
Wallace	Laure		10/18/2011	12/31/2013
Weiss	David	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Monday, May 06, 2013

Page 3 of 6

			<i>Appt Date</i>	<i>Exp Date</i>
Ash	David L.	County Administrator	3/19/1991	
<i>Economic Development Advisory Committee</i>				4 Yr
Barb	Jim	Real Estate Rep, Business Owner	11/17/2009	12/31/2013
Conrad	Bryan H.	Agriculture, Fire & Rescue	1/1/2011	12/31/2014
Dunkle	Christy	Town of Berryville Rep	2/21/2012	12/31/2015
Hillerson	Jay	Business Owner	9/15/2009	12/31/2013
Milleson	John R.		8/16/2011	12/31/2014
Myer	Dr. Eric	Agriculture Rep, Business Owner	1/1/2011	12/31/2014
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/15/2013	12/31/2013
<i>Handley Regional Library Board</i>				4 Yr
Myer	Tamara	Town of Boyce	9/15/2009	11/30/2013
<i>Joint Administrative Services Board</i>				Open-End
Ash	David L.	County Administrator		
Hobert	J. Michael	BOS - Appointed Member	1/15/2013	12/31/2013
Judge	Tom	Staff Representative		
Keeler	Sharon	Treasurer		
Murphy	Michael	School Superintendent		
Schutte	Charles	School Board Representative	1/8/2012	12/31/2012
Weiss	David	BOS - Alternate	1/15/2013	12/31/2013
<i>Legislative Liaison and High Growth Coalition</i>				1 Yr
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
<i>Lord Fairfax Community College Board</i>				4 Yr
Daniel	William		7/1/2012	6/30/2016
<i>Lord Fairfax Emergency Medical Services Council</i>				3 Yr
Burns	Jason	Career Representative	7/17/2012	6/30/2015
Coffelt	Lee	Career Representative	9/27/2011	6/30/2014
Wagaman	Julie	Medical Professional	6/30/2010	6/30/2013
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Staelin	John	BOS - Alternate	1/15/2013	12/31/2013
Stidham	Brandon		2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille		1/15/2013	12/31/2015
Stieg, Jr.	Robert		3/20/2012	12/31/2014
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/15/2013	12/31/2013

Monday, May 06, 2013

Page 4 of 6

			<i>Appt Date</i>	<i>Exp Date</i>
Byrd	Barbara J.	BOS - Liaison Alternate	1/15/2013	12/31/2013
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy		1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/15/2013	12/31/2013
Wyatt	Jimmy		1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Johnson	Jerry L.		1/18/2011	12/31/2012
<i>Our Health</i>				3 Yr
Shipe	Diane		4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post Rep	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/15/2013	12/31/2013
Huff	Ronnie	Town of Berryville Rep	1/1/2012	12/31/2015
Jones	Paul	At-Large	1/1/2011	12/31/2014
Lichliter	Gary	Russell Rep	1/15/2013	12/31/2016
McCall	Michael A.	School Board Rep		12/31/2004
Rhodes	Emily	Buckmarsh	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville	5/18/2010	12/31/2013
Trenary	Randy	School Board Representative	1/5/2012	12/31/2013
Wisecarver	Steve	Appointed by Town of Boyce	2/2/2010	12/31/2013
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/17/2010	7/31/2013
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/15/2013	12/31/2013
Crawford	John		7/17/2012	6/30/2016
McKay	Beverly	BOS - Liaison	1/15/2013	12/31/2013
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Edwards, Jr.	James N.		9/1/2012	9/30/2016
Hudson	John		8/17/2010	9/30/2014
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>The 150th Committee</i>				4 Yr

Monday, May 06, 2013

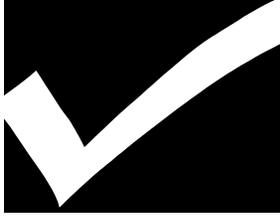
Page 5 of 6

			<i>Appt Date</i>	<i>Exp Date</i>
Al-Khalili	Adeela	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Davis	Dorothy	Clarke County African-American Cultural Center / Josephine Community Museum	1/18/2011	12/31/2015
Heder	Terence	Shenandoah Valley Battlefields Foundation	1/18/2011	12/31/2015
Kalbian	Maral	Community Representative	1/18/2011	12/31/2015
Lee	Jennifer	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/15/2013	12/31/2013
Means	Howard	CCHA Representative	1/18/2011	12/31/2015
Morris	Mary	Clarke County Historic Museum Representative	1/18/2011	12/31/2015
Murphy	Michael	CCPS Representative	1/18/2011	12/31/2015
Russell	Jesse	Staff Representative Economic Development	1/18/2011	12/31/2015
Sours, Jr.	John	Community Representative	1/18/2011	12/31/2015
Stieg, Jr.	Robert		1/18/2011	12/31/2015

Warren-Clarke County Microenterprise Assistance Program Management Team

2 Yr

Blakeslee	Steve	County Representative	9/18/2012
Dunkle	Christy	Town of Berryville Representative	9/18/2012
Greene	Laurel	Town of Boyce Representative	9/18/2012
Hobbs	Robert	County Representative	9/18/2012
Hoffman	Michael	County Representative	9/18/2012
McIntosh	Charles	County Representative	9/18/2012
Myer	Dr. Eric	Designated Alternate	9/18/2012
Stidham	Brandon	County Representative	9/18/2012



Board of Supervisors Work Session

May 13, 2013 10:00 am

Second Floor, Meeting Room AB

Berryville/Clarke County Government Center

101 Chalmers Court, Berryville, Virginia 22611

Item
No.

Description

A. Closed Session re: Stuart M. Perry, Inc. v. Board of Supervisors of Clarke County, Virginia

05/13/2013 Summary: Bob Mitchell joined the Supervisors in Closed Session pursuant to §2.2-3711-A7 Consultation with legal counsel pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Supervisor Staelin moved to convene into Closed Session pursuant to §2.2-3711-A7. The motion carried as follows:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Absent

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Staelin moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Absent

Supervisor Staelin further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Absent

No action was taken on matters discussed in Closed Session.

B. VDOT

A. County Secondary Six-Year Plan (2013/2014 – 2018/2019)

05/13/2013 Summary: The Board discussed alternative proposals for use of the funds anticipated throughout the secondary six-year plan and directed VDOT to prepare a revised version of the working document for presentation at the public hearing.

B. State-wide Six-Year Improvement Program (FY14-19 SYIP)

05/13/2013 Summary: The Board reviewed the draft letter prepared by Mr. Stidham but asked the letter be delayed until questions about the drainage issues in Boyce and the West Main Street improvements in Berryville are resolved.

C. White Post Dairy Update on March 2013 Manure Spill

5/13/2013 Summary: Scott Donnelly, Farm Manager White Post Dairy, was present to provide additional information on work that has been done since the last meeting with the Board and DEQ. Mr. Donnelly acknowledged that White Post Dairy was in negotiations with DEQ regarding an agreement letter the details of which should be available soon. He also acknowledged that White Post Dairy had decided to reduce the milking herd to not more than 600 until such time as operational issues were resolved. He also agreed to meet with the Board at its next work session to keep the Board informed of their progress.

*Item
No.*

Description

D. **USGS Presentation on the Impact of the Proposed Budget Reduction for the Real-time Monitoring Network**

5/13/2013 Summary: Mark Bennett, USGS, along with Alison Teetor described the water monitoring program to the Board and explained the impact of the proposed reduction in funding contained in the 2014 fiscal budget. The Board directed Alison and USGS to work closely and to keep the Board informed regarding the program but made no change to the current budget.

E. **Virginia Department of Emergency Management [VDEM] Local Emergency Management Grant Program [LEMPG] Grant Agreement**

5/13/2013 Summary: By consensus, the Board approved participation in the LEMPG Grant program.

VIRGINIA:

IN THE CIRCUIT COURT OF CLARKE COUNTY

STUART M. PERRY, INC.,)
)
Petitioner)
)
 v.)
)
 BOARD OF SUPERVISORS)
 OF CLARKE COUNTY, VIRGINIA, *et al.*)
)
Respondents.)
)
 _____)

Case No. CL 12-1922



OBJECTIONS TO THE COURT’S AMENDED OPINION AND FINAL ORDER
DATED MARCH 18, 2013

COME NOW the Respondents, Peter H. Dunning and Melissa W. Dunning, by counsel, and file this their Objections to the Court’s Amended Opinion and Final Order Dated March 18, 2013 and respectfully state their objections unto this Court as follows:

1. Object to the Court’s reversing the Board of Zoning Appeals’ May 24, 2012, Decision.
2. Object to the Court’s affirming the February 17, 2012, Administrative Determination of the Zoning Administrator.
3. Object to the Court’s finding that the berm construction in the 300 foot setback on the Perry Quarry Property paralleling the boundary line of the Dunnings’ Property (the “Dunning Property Line”) does not violate the terms of the Clarke County Zoning Ordinance, the Perry Special Use Permit approved in 1995 (the “Special Use Permit”), the Perry Site Plan approved in 1995 (the “Site Plan”) and the Special Use Permit Conditions (the “Conditions”) adopted by the Clarke County Board of Supervisors (the “Board of Supervisors”) in 1995.

4. Object to the Court's holding that Perry may proceed with berm construction within the 300 foot setback paralleling the Dunning Property Line.

5. Object to the Court's failure to properly apply the plain meaning rule of statutory construction when interpreting the phrase "any quarry operations".

6. Object to the Court's adopting a definition of the phrase "any quarry operations" which limits it to the "actual quarrying and blasting activities."

7. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the only prohibited activities within the 300-foot setback are the "actual quarrying and blasting activities."

8. Object to the Court's ruling that berms constructed within the setback, which are comprised of the waste material from the actual digging and removal of stone, are not part of the quarry operations.

9. Object to the Court's ruling that berms constructed within the setback, which are comprised of the waste material from the actual digging and removal of stone, are not prohibited by Condition 14, which prohibits "any quarry operations" within the setback line.

10. Object to the Court's reliance, in Section I, Paragraph 8 of its Amended Opinion, upon the Minutes of the Planning Commission's Public Hearing of August 29, 1995 to determine the intent of the Board of Supervisors regarding the location or construction of berms. The Court's reliance on these comments is error, based on the following facts in the record:

- The Planning Commission held public hearings held on this application on May 5, May 23, June 2, July 6, and August 29, 1995.

- At the August 29, 1995 hearing the ad hoc citizen committee reported that it had discussed the proffers which addressed, among other things, the “berm construction to be utilized for an aesthetic point of view around the quarry”. (Page 101 of the BZA record).
- At the August 29, 1995 hearing Mr. Benham, attorney for the quarry, stated that the proffers *will* address a number of concerns including berm construction. (Page 103 of the BZA record).
- At the August 29, 1995 meeting, the Planning Commission denied Perry’s application to approve an amendment to the zoning ordinance and denied, without comment, the application for a Special Use Permit. The contents of the committee report were neither referred to nor incorporated into the decision of the Planning Commission.
- There was no mention of berms or berm construction at the Planning Commission’s hearings of May 23, June 2 and July 6.
- When the Board of Supervisors took the matter up on August 29, 1995, it approved the Special Use Permit and adopted the proffers as Conditions, without comment from any Board members. None of the matters discussed at the August 29, 1995 Planning Commission meeting, including the contents of the committee report, are referred to in the minutes of the Board’s meeting on October 17, 1995.
- The discussions at the August 29, 1995 Planning Commission hearing all relate to the proffers which were later replaced by the Conditions to the Special Use Permit. Earlier drafts of the proffers and the language they may have contained

relating to berm construction are not relevant to an inquiry into the meaning or intent of the Conditions adopted by the Board.

- The Conditions adopted by the Board of Supervisors make no reference to berm construction around the quarry. The only reference to berms in the Conditions is in Condition 13, and it is silent as to both berm construction around the quarry and berm construction along the Dunning Property Line.
- The discussions at the August 29, 1995 Planning Commission hearing suggest that language relating to the construction of berms “around the quarry” was removed from the Conditions, as the final draft is silent on the subject.

11. Object to the Court’s finding in Section II, Paragraph 5 of the Court’s Amended Opinion that the construction of the berm along the Dunning Property Line within the 300 foot setback was contemplated by the Board of Supervisors when it approved the Special Use Permit, despite the fact neither the Conditions to the Special Use Permit nor the Site Plan depict a berm along the Dunning Property Line. There is no evidence in the record to support the Court’s finding.

12. Object to the Court’s finding in Section I, Paragraph 11 of its Amended Opinion that “[W]hile this 1995 Site Plan does not show the location of the berm along the Dunning boundary, it was contemplated that the berm would eventually be built ‘around the quarry’ and that nearly all of the berm would lie within the buffer zone. There is no evidence in the record to support the Court’s finding.

13. Object to the Court’s determining a contested factual issue not properly before the Court. As referenced in its Opinion, the only issue before the Court was a legal issue—the correctness of the BZA’s interpretation of the term, “quarry operations” as used in the Special Use Permit. No contested factual issues were

properly before the Court. Thus, the Court's determination of a contested factual issue—that the berm was clearly contemplated by the parties in 1995—was in error.

14. Object to the Court's failure to construe Condition 14 as written. Condition 14 provides that "Perry shall not conduct *any* quarry operations within...300 feet of the western and southern boundary line of the property owned by Perry..." (emphasis added). In its Opinion, the Court interpreted only the phrase, "quarry operations," when the phrase chosen by the Board of Supervisors was "*any* quarry operations."

15. Object to the Court's disregarding the uncontroverted testimony that berm construction with the spoils and overburden from excavation is an essential part of quarry operations. The Court also disregarded the testimony of quarry owner, who, when asked about the berms, testified, "We had so much dirt, we had to put it some place."

16. Object to the Court's finding in Section I, Paragraph 15 of the Court's Amended Opinion that the only restriction applicable to berms was Condition 13, "Berm Construction." The Court failed to note that the Department of Mines, Minerals and Energy ("DMME") regulations in place prior to the approval of the Special Use Permit in 1995, prohibit not only mining operations within 25 feet of an adjoining property boundary line, but also prohibit the construction of berms within 25 feet of an adjoining property boundary line.

17. Object to the Court's finding in Section II, Paragraph 4 of its Amended Opinion that there is nothing in the record to show that the Board of Supervisors considered the definitions of the Virginia mining statutes or regulations. The record shows that the Board of Supervisors was aware of the 25 foot setback imposed by the DMME regulations and that no mining activities are permitted within that setback.

That is the setback that the Board of Supervisors intended to increase to 300 feet in Condition 14.

18. Object to the Court's finding that the Board of Supervisors intended the berms to be constructed around the property within the setback area.

19. Object to the Court's failure to interpret the intent of the Board of Supervisors from the language as written. It was the Board of Supervisors' clear intent to prohibit any quarry operations within the setback area.

20. Object to the Court's failure to apply the statutory definitions contained in Title 45.1 of the Code of Virginia.

21. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the proffers (which became the Conditions) included Perry's affirmative obligation to construct berms around the site.

22. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that the clear intent of the Board of Supervisors was to provide a buffer zone around the property within which no "actual quarrying and blasting" would occur and that berms were to be located in the buffer zone. There is no evidence in the record to support this finding.

23. Object to the Court's finding in Section II, Paragraph 5 of its Amended Opinion that it was clearly contemplated that berms would and could be constructed within the 300 foot buffer zone. There is no evidence in the record to support this finding.

24. Object to the Court's finding in Section I, Paragraph 19 of its Amended Opinion that the berm in question along the Dunning Property Line within the 300 foot setback was authorized by DMME.

25. Object to the Court's finding that the DMME had the authority to approve berms within the setback line established by the Board of Supervisors.

26. Object to the Court's reference in Section I, Paragraph 17 of its Amended Opinion to Perry's reliance upon its interpretation of the Special Use Permit, the Site Plan and the Conditions in proceeding to construct berms around the perimeter of the quarry within the setback without seeking prior approval.

27. Object to the Court's erroneous application of the consistent administrative construction rule where the evidence established that there had been no consistent interpretation or administrative construction of the language used in the Special Use Permit. The County of Clarke has made several conflicting interpretations since the berm construction was first challenged in 2010.

28. Object to the Court's ruling that the Site Plan contemplated that Perry was to construct berms on the quarry property that were not depicted on the Site Plan. Perry is prohibited from building anything on the property that was not depicted in the Site Plan.

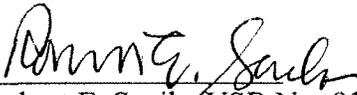
29. Object to the Court's ignoring the Clarke County Zoning Ordinance, which requires that all features to be built or established on a property that is subject to a site plan be specifically depicted on the site plan.

30. Object to the Court's ruling that the Conditions contemplated that Perry was to construct berms on the quarry property that were not depicted or described in the Conditions.

31. Object to the Court's overruling the objections filed by the Respondents and denying their Motion for Reconsideration.

Respectfully Submitted,

PETER H. DUNNING and
MELISSA W. DUNNING
By Counsel



Robert E. Sevila, VSB No. 9189

P.O. Box 678

Leesburg, VA 20178

703-777-5700

rsevila@sshw.com

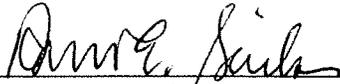
Counsel for Peter and Melissa Dunning, Respondents

CERTIFICATE OF SERVICE

I certify that a true and correct copy of the foregoing Objections was emailed and mailed first class, postage prepaid this 27th day of March, 2013 to:

Robert T. Mitchell, Esq.
Hall, Monahan, Engle, Mahan & Mitchell
9 East Boscawen Street
Winchester, VA 22601
rmitchell@hallmonahan.com
*Counsel for Respondent Clarke County
Board of Supervisors*

H. Edmunds Coleman, III, Esq.
Bryan & Coleman, P.L.C.
118 South Braddock Street
Winchester, VA 22601
edscoleman@verizon.net
Counsel for Petitioner



Robert E. Sevila, VSB No. 9189
Sevila, Saunders, Huddleston & White, P.C.
P. O. Box 678
Leesburg, Virginia 20178-0678
rsevila@sshw.com
(703) 777-5700
(703) 771-4161 Fax
rsevila@sshw.com
*Counsel for Respondents Peter H. Dunning
and Melissa W. Dunning*

VIRGINIA: IN THE CIRCUIT COURT OF CLARKE COUNTY

STUART M. PERRY, INC.,
Petitioner

v.

Civil Action No. 12 - 1922

PETER H. DUNNING, et al.
Respondents

AMENDED OPINION AND FINAL ORDER

This case came before the Court on February 20, 2013, for hearing on an appeal from a decision of Board of Zoning's appeals interpreting the terms and conditions of a special use permit granted by the Board of Supervisors in 1995. The parties appeared with their counsel. Evidence was presented, and argument was heard.

The case came before the Court on March 18, 2013, on the Respondent Dunnings' Objections and Motion to Reconsider the Final Order. Certain changes were made to the Opinion, none which affected the Court's substantive opinion. Therefore, except for the changes made in this Amended Opinion and Order, the Respondent Dunnings' Objections are overruled, and their Motion for Reconsideration is denied.

The Petitioner operates a quarry, and its special use permit created a buffer zone around the exterior boundaries of the Petitioner's property. It is conceded that no quarry or mining activities are permitted within the 300 buffer zone, which parallels the common boundary between the Perry Quarry site and the Dunnings' property. The issue was whether the special use permit granted to the Petitioner in 1995 for its quarry operation permitted the construction of a berm within the 300 foot buffer zone along its boundary line with the Respondent Dunnings. This action was initiated at the request of the adjoining landowners, the Respondent Dunnings, and the Board of Supervisors took no position in the case.

Upon consideration whereof, the Court has decided that the under the special use permit the berm is permitted within the buffer zone, so the decision of the Board of Zoning Appeals is reversed.

I. Statement of Material Proceedings

1. Since 1959, Perry has operated a quarry and related activities on 336 acres in Clarke County (the "Perry Quarry Property").

2. When Perry began its quarry activities in 1959, Clarke County had no land use regulations or a zoning ordinance, so Perry's quarry operations were "grandfathered." See, 5/5/1995 Planning Commission Minutes, pp. 68-76 of the BZA Record and see, 2/17/2012 Administrative Determination of Jesse Russell, Zoning Administrator, pp. 5-9 of the BZA Record.

3. Since the adoption of the Clarke County Zoning Ordinance in 1985, the Perry Quarry Property has been in the AOC Zoning District (Agriculture Open Space Conservation District). When a grandfathered use is located in a zoning district that allows such use with a special use permit, that use is considered to be a "conforming use" as if it had an approved special use permit. Quarry activities involving extraction of natural resources was a use allowed with a special use permit in the AOC zoning district. See, 5/5/1995 Staff Report for Planning Commission Public Hearing pp. 64-67 of the BZA Record and 2/17/ 2012 Administrative Determination.

4. In December 1984, the Respondents Peter and Melissa Dunning acquired a 5.73 acre parcel of real property on which they reside; their lot shares a common boundary with the Perry Quarry Property.

5. In 1995, Perry applied to Clarke County to amend the Zoning Ordinance to permit asphalt production facilities as an accessory use to its stone quarries and to amend Perry's Special Use Permit for the existing quarry to permit an asphalt plant as an accessory use.

6. The Minutes of the May 23, 1995, Planning Commission Public Hearing reflect the presence of a representative of the Virginia Department of Mines, Minerals and Energy ("DMME") who explained that an erosion and sediment control plan is required to be submitted by all quarries and that Perry was in compliance with regulations concerning erosion and blasting. See, 5/23/1995 Planning Commission Minutes, pp. 79-83 of the BZA Record.

7. On June 6, 1995, the Clarke County Planning Staff advised Perry's counsel that a Site Plan would be required for Perry's application, and that the Site Plan should include, among other things "proffers" such as buffers from Route 7 and from adjacent property owners. See, 6/6/1995 Allison Teetor letter to Benham, p. 92 of the BZA Record.

8. The Minutes of the Planning Commission's August 29, 1995 Public Hearing on Perry's Application, state that:

- a. Perry's "proffers" had been reviewed at length and addressed various issues, including berm construction around the quarry and concessions made by Perry to limit the possibility of expansion of the quarry and blasting;

- b. Everyone will benefit more by the addition of the applied for asphalt plant with the proffers than they would with the quarry operations as it existed on August 29, 1995;
- c. Perry was going to establish buffers, which is extremely important; and
- d. "berm construction [was] to be utilized for an aesthetic view around the quarry."

Perry's Attorney noted that the proffers addressed various concerns, including berm construction and that the biggest concession made by Perry would increase the buffer zone along Route 7 from 300 feet to 600 feet and from 25 feet to 300 feet along Route 612 and the western boundary, which is the buffer zone in question. See 8/29/1995 Planning Commission Minutes, pp. 101-105 of the BZA Record.

9. The Dunning Property is adjacent to the western boundary of the Perry Quarry Property and is benefited by the 300 foot buffer in which quarrying operations, that is the actual extraction of earth and stone are prohibited.

10. On October 17, 1995, the Board of Supervisors approved the Perry Application and Site Plan with 16 specific "Conditions" upon the Special Use Permit, including Condition 13 "Berm Construction" and Condition 14 "Quarry Limits." The 16 Conditions are set forth in a December 20, 1995, letter, (the "12/20/1995 Conditions Letter") (See, 12/20/1995 David Ash letter to Dennis Perry, pp. 137-140 of the BZA Record), which provides as follows:

- a. "13. Berm Construction - Within 2 years, Perry shall construct the northern half of the eastern berm shown on the Site Plan dated August 24, 1995 and will plant evergreen trees (at least 5 feet in height) twelve feet apart on top of said berm. Within 5 years, Perry shall complete the construction of the southern half of the eastern berm as shown on the Site Plan dated December 5, 1995 and shall likewise plant evergreen trees on top of said berm. Perry shall maintain the wooded buffer area lying within 600 feet of Route 7."
- b. "14. Quarry Limits – Perry shall not conduct any quarry operations within 600 feet of Route 7, 300 feet of Route 612, and 300 feet of the western and southern boundary line of the property owned by Perry on October 17, 1995, excluding the narrow peninsular shaped area in the northwest corner of the Perry Quarry Property as shown on the site plan dated December 5, 1995. In the event Perry acquires the property now owned by Peter and Melissa Dunning (Tax Map Parcel 15-A-16), the Western 300 foot buffer line shall be shifted Westward to the Alternate Mining Restriction Line shown on the said Site Plan so as to align with the buffer lines

to the North and to the South of the Dunning Property (see Site Plan dated December 5, 1995).”

The interpretation of these terms of the special use permit as they apply to the construction of a berm along the Dunning boundary was the issue in this case.

11. The 1995 Site Plan:
 - a. Depicts the Mining Restriction Line as being located 300 feet from the boundary of the Dunning Property; and
 - b. Depicts two existing berms and the location of one future berm to be constructed, nearly all of which are within the buffer zone.

While this 1995 Site Plan does not show the location of the berm along the Dunning boundary, it was contemplated that the berm would eventually be built “around the quarry” and that nearly all of the berm would lie within the buffer zone.

12. The December 20, 1995, Conditions Letter (Exhibit 6) references “Extraction of Natural Resources,” “quarry,” “quarry operations,” “berm,” and “Mining Restrictions,” but these terms are not defined in the Zoning Ordinance or the Special Use Permit, and their meaning was not discussed in any of the proceedings or documents produced incident to the approval of the Special Use Permit.

13. Prior to the 1995 Special Use Permit, Perry’s quarry operations on the Perry Quarry Property were pursuant to formal mining Permits issued by the DMME. The DMME regulations from 1995 to the present prohibit quarrying within 25 feet of an adjoining property boundary line and within 300 feet of certain roads, such as Route 7. See, Perry Attorney Benham, p.4 of May 10, 2012 BZA Minutes, p.43 of the BZA Record.

14. As part of Perry’s Special Use Permit, the Board of Supervisors had Perry agree that Perry would increase the 25 foot setback to 300 feet and increase the 300 foot setback to 600 feet for quarrying. See, per County Attorney Mitchell, p.5 of the May 10, 2012 BZA Minutes, p.44 of the BZA Record.

15. The Clarke County Zoning Ordinance has never regulated the location of berms. The only restriction applicable to berms is set forth in Item 13 “Berm Construction” of the December 20, 1995, Conditions Letter. See, 2/17/2012 Administrative Determination (Exhibit 2) and per County Attorney Bob Mitchell, p. 5 of the May 10, 2012 BZA Minutes, p. 44 of the BZA Record.

16. Prior to the 1995 Special Use Permit, there were no zoning conditions or restrictions or County regulations applicable to quarry operations on the Perry Quarry Property. See, 2/17/2012 Administrative Determination. Upon Perry’s Application, the

Board of Supervisors took the opportunity to impose some restrictions on the quarry operations that did not exist before. See, per County Attorney Mitchell, p. 5 of May 10, 2012 BZA Minutes, p. 44 of the BZA Record.

17. Relying on its Special Use Permit and the December 20, 1995, Conditions Letter, Perry has constructed berms around its quarrying operations. These berms are primarily located in the buffer zone between Perry's exterior boundary lines and the Mining Restriction Line. Except for the BZA decision, which was initiated by the Dunnings, the County has never objected to or sought to Perry's berm construction. The berm is constructed with soil and other material that overlay the limestone deposits which Perry quarried. The berm in the area along the Dunning boundary is approximately 30 feet high, the toe of the berm is more than 25 feet from the Dunning line, and the berm lies in the 300 foot buffer zone between the Dunning boundary and the Mining Restriction line. Although the berm around the Dunnings Property was not expressly depicted on the 1995 Site Plan, the existing berms and certain portions of the berms to be constructed in the future were expressly depicted on the 1995 site plan, and those berms were almost entirely within the buffer zone. Since 1995 the construction of the berm within the buffer zone has slowly progressed towards the Dunnings' Property. The berms have been approved by the Department of Mines, Minerals and Energy ("DMME").

18. Believing that construction of the berm in the buffer zone violated the conditions of Perry's Special Use Permit and Site Plan, on July 27, 2010, the Dunnings sought a determination from the Clarke County Zoning Administrator as to whether the Perry berm construction complied with zoning regulations. Response to the letter was deferred by mutual agreement. The request was renewed by letter on November 2, 2011, which was clarified by letter dated November 4, 2011, requesting that the Zoning Administrator determine whether "Stuart M. Perry, Inc. is operating the quarry in compliance in all respects with the special use permit and site plan approved by the Clarke County Board of Supervisors in October, 1995."

19. In August 2010, DMME advised the County Planning Staff that while the DMME considered construction of the berm in question to be a "land disturbance" and, therefore, part of a "mining operation" for State mining permit purposes, the DMME had authorized Perry's construction of the berm which is at issue in this proceeding. See, 8/25/2010 and 8/30-31, 2010 Planning Staff email exchanges with Tom Bibb of DMME.

20. On February 17, 2012, in response to the Dunnings' request, Jesse Russell, Clarke County Zoning Administrator, issued his Administrative Determination stating that:

- a. Condition 14 "Quarry Limits" of the 12/20/1995 Conditions Letter applies only to, the "conduct" of "quarry operations," being operations directly related to the extraction of and the blasting for excavation of rock and other materials;

- b. Condition 14 does not apply to berms and does not require that berms be constructed only within the MSL, as evidenced by Condition 13 requiring berms to be constructed within the MSL; and
- c. The berm, which is at issue in this proceeding, did not violate the terms of the Clarke County Zoning Ordinance, the 1995 Special Use Permit, or the 1995 Site Plan. See, 2/17/2012 Administrative Determination.

21. The Dunnings appealed the February 17, 2012, Administrative Determination to the BZA, which conducted a hearing on May 10, 2012. On May 24, 2012, the BZA voted to reverse the Administrative Determination. In doing so, the BZA applied the definitions contained in the state statutes and regulations governing mining and quarrying in Virginia and found that since the berms were part of the "mining operation", they could not be constructed outside of the 300 foot Mining Restriction Line.

II. Conclusions of Law

1. Standard of Review. A person may appeal an adverse decision of the Board of Zoning Appeals to the circuit court. Va. Code § 15.2-2314. On appeal the BZA decision has a presumption of correctness. However, the appellant may rebut that presumption by proving by a preponderance of the evidence that the BZA reached an incorrect decision. When the issue on appeal is a question of law as in this case, the court must decide whether the BZA applied improper principles of law or whether the BZA's decision was plainly wrong. Bd. of Supervisors v. Bd. of Zoning Appeals Appeals, 271 Va. 336, 348, 626 S.E.2d 374, 382 (2006). Section 7-A-5 of the Clarke County Zoning Ordinance provides that the BZA shall not have the power to rezone property or to base BZA decisions on the merits of the purpose and intent of ordinances duly adopted by the Board of Supervisors.

2. Granting of a Special Use Permit is a Legislative Act. Pursuant to a special use permit, Clarke County can designate certain categories of land uses, which may be permitted only after being submitted to governmental scrutiny to insure compliance with standards designed to protect neighboring properties and the general public. Virginia Code section 15.2-2201 and Board of Sup'rs of Fairfax Co. v. Southland Corp., 224 Va. 514, 521 (1982). Pursuant to Virginia Code §15.2-2286(A)(3) and Article 5 of the Clarke County Zoning Ordinance, the Board of Supervisors expressly reserved unto itself the power to grant or deny special use permits. The exercise of the power to grant or deny a special use permit and the determination of what conditions are necessary to mitigate or avoid adverse effects arising from the use permitted under the special use permit are legislative acts. Southland Corp., *supra*, 224 Va. at 522; Sinclair v. New Cingular Wireless PCS, LLC, 283 Va. 567, 581 (2012). In this case the Board of Supervisors imposed limitations on Perry's property to reduce the impact of Perry's quarry operations and asphalt plant on neighboring properties.

3. The Interpretation of the Special Use Permit is a Question of Law.

The question before the BZA was the interpretation of the term “quarry operations” in Condition 14 of the 1995 Special Use Permit. Whether the BZA correctly interpreted the term “quarry operations” is a question of law. See, Trustees of Christ and St. Luke’s Episcopal Church v. Board of Zoning Appeals of the City of Norfolk, 273 Va. 375, 380-81 (2007) [interpreting the term “adjacent”] and Lamar Co., LLC v. Board of Zoning Appeals, 270 Va. 540, 546-547 (2005) [interpreting the term “replaces”]. Therefore, the interpretation of Condition 14 is a matter of law, which this Court reviews *de novo*. Va. Code §15.2-2314. See Board of Supervisors of Fairfax County v. Board of Zoning Appeals of Fairfax County, 72 Va. Cir. 342, 344-345 (Fairfax 2006) (*rev’d on other grounds*, 275 Va. 452, 657 S.E.2d 147).

4. Principles of Statutory Construction.

This was a case of first impression for the Board of Zoning Appeals. Since the Special Use permit did not expressly define the term “quarry operations,” the BZA had two choices:

1. It could apply the plain meaning of that term; or
2. It could adopt the definitions set forth in the Virginia statutes and regulations governing mines and quarries.

In deciding what “quarry operations” meant as used in the 1995 Special Use Permit, the BZA adopted the definitions set forth in Virginia State Mining Law¹, which were never made a part of the Clarke County Zoning Ordinances and which were not referenced in any of the 1995 proceedings that culminated in the promulgation of the 1995 Special Use Permit. In doing so, the BZA ignored the following well established principles of statutory construction.

The primary objective in statutory construction is to determine and give effect to the intent of the legislature as expressed in the language of the statute. Halifax Corp. v. First Union Nat'l Bank, 262 Va. 91, 99-100, 546 S.E.2d 696, 702 (2001). When a statute is unambiguous, we must apply the plain meaning of that language. *Id.* *If the statute is subject to more than one interpretation, we must apply the interpretation that carries out the legislative intent.* Brown v. Lukhard, 229 Va. 316, 321, 330 S.E.2d 84, 87 (1985). Rules of statutory construction prohibit adding language to or deleting language from a statute. BBF, Inc. v. Alstom Power, Inc., 274 Va. 326, 331, 645 S.E.2d 467, 469 (2007).

Appalachian Power Co. v. State Corp. Comm'n, 284 Va. 695, 706 (Va. 2012) (Emphasis Added).

¹ Virginia Code § 45.1-180 et seq. and 4 VAC 25-31-4201.

"When... a statute contains no express definition of a term, the general rule of statutory construction is to infer the legislature's intent from the plain meaning of the language used." *Hubbard v. Henrico Ltd. Partnership*, 255 Va. 335, 340, 497 S.E.2d 335, 338 (1998) (citing *City of Virginia Beach v. Flippen*, 251 Va. 358, 362, 467 S.E.2d 471, 473-74 (1996)). *An undefined term must be "given its ordinary meaning, given the context in which it is used."* *Dep't of Taxation v. Orange-Madison Coop. Farm Serv.*, 220 Va. 655, 658, 261 S.E.2d 532, 533-34 (1980) (Emphasis Added). "The context may be examined by considering the other language used in the statute." *City of Virginia Beach v. Bd. of Supervisors of Mecklenburg County*, 246 Va. 233, 236-37, 435 S.E.2d 382, 384(1993).

Except for Perry's Quarry Property, there are no mines or quarries in Clarke County, and there is nothing in the record to show that the Board of Supervisors considered the definitions of the Virginia mining statutes and regulations when it issued the Special Use permit in 1995. The only inference which can be drawn from the 1995 record is that the Board of Supervisors was not using the technical, legal mining definitions, which the BZA applied in reaching its decision, but rather the Board of Supervisors and Perry were simply using those terms as they apply in common parlance. Merriam-Webster Collegiate Dictionary (10th ed. 1993) defines the following pertinent terms:

- a. "quarry" "an open excavation usually for obtaining building stone, slate, or limestone;"
- b. "to quarry" as "to dig or take from or as if from a quarry;"
- c. "quarrying" as "the business, occupation, or act of extracting useful material (as building stone) from quarries;"
- d. "berm" as "a mound or wall of earth."

These commonly used definitions apply to the interpretation of 1995 Special Use Permit, not the technical legal definitions of the Virginia mining statutes and regulations. Where, as in this case, the Conditions contain no express definitions of terms, the general rule of construction is to infer the intent from the plain meaning of the language used. *Arogas, Inc. v. Frederick County Bd. of Zoning Appeals*, 280 Va. 221, 228 (2010).

As a zoning ordinance, the Special Use Permit "should not be extended [or restricted] by interpretation or construction beyond its intended purpose." *Donovan v. Board of Zoning Appeals*, 251 Va. 271, 274, 467 S.E.2d 808 (1996). Since zoning ordinances are in derogation of the common law and operate to deprive an owner of a use of his property, which otherwise would be lawful, the general rule is that they should be strictly construed in favor of the property owner. 83 Am. Jur. 2d, Zoning and Planning, § 629. See, e.g. *Carolinas Cement Co. v. Zoning Appeals Bd.*, 49 Va. Cir. 463, 472-473 (Warren County 1999).

The location of the existing berm and certain berms to be constructed were shown on the 1995 site plan, and all of these berms were almost entirely within the buffer zone. Clearly, in 1995 both the County and Perry contemplated that Perry was going to construct its berms in the buffer zone as it has done since 1995.

"A consistent administrative construction of an ordinance by the officials charged with its enforcement is entitled to great weight." *Masterson v. Board of Zoning Appeals*, 233 Va. 37, 44, 353 S.E.2d 727, 733, 3 Va. Law Rep. 1875 (1987). We give such deference to the administrative interpretation of zoning ordinances, in part, because "[z]oning administrators and boards of zoning appeals . . . are able to ensure consistent application consonant with a local government's intent for specific ordinances. Such agencies develop expertise in the relationship between particular textual language and a local government's overall zoning plan." *Lamar*, 270 Va. at 547, 620 S.E.2d at 757.

Trs. of the Christ & St. Luke's Episcopal Church v. Bd. of Zoning Appeals, 273 Va. 375, 381-382 (Va. 2007).

For over fifteen years, Perry proceeded with the construction of its large earth berms around its quarry as was contemplated in the 1995 Special Use Permit without objection from the County, which is charged with the enforcement of its zoning ordinances. Clearly, as expressed by the Zoning Administrator in his February 17, 2012, letter, the County was of the opinion that the Mining Restriction Line applied only to the physical limits of Perry's quarry and that the berms could be built in the buffer zone as shown on the 1995 site plan.

5. The Berm is Permitted in the Buffer Zone. In 1995, at the County's request Perry proffered various conditions to mitigate perceived adverse effects which might arise from Perry's quarry operations. See 8/29/1995 Planning Commission Minutes [pp. 101-105 of the BZA Record] and the 6/6/1995 Alison Teetor letter to Benham [p. 92 of the BZA Record]). These proffers included Perry's affirmative obligation to construct berms around the site of its quarrying operations and to limit the expansion of the actual quarry operations to a defined area within the enhanced Mining Restriction Line. The clear intent was to provide a buffer zone around the exterior of the Perry Quarry Property within which no actual quarrying and blasting activities would occur. The berms were to be located primarily within the buffer zone near the perimeter of the Perry Quarry Property to block the view to the extent practical of the actual quarrying activities inside the Perry Quarry Property.

Condition 14, in conjunction with the Site Plan, establishes a 300 foot setback or buffer zone between the Dunning Property and the "quarry operations" on the Perry Quarry Property. The public hearing discussions clearly reflect that this buffer zone, designated on the Site Plan as area between Perry's exterior boundaries and the Mining Restriction Line, was to maintain a reasonable, protective distance between excavation

and blasting operations and the neighboring properties, like that of the Dunnings. In 1995, it was clearly contemplated that berms would and could be constructed in the 300 foot buffer zone.

III. Decision

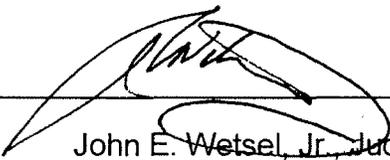
For the foregoing reasons, this Court:

1. Reverses the Board of Zoning Appeals' May 24, 2012, Decision; and
2. Affirms the February 17, 2012, Administrative Determination in all respects and specifically that the berm construction in the 300 foot buffer on the Perry Quarry Property paralleling the Dunnings' Boundary Line does not violate the terms of the Clarke County Zoning Ordinance, the Perry Special Use Permit approved in 1995, or the Perry Site Plan approved in 1995.

Therefore, Perry may proceed with berm construction in the 300 foot buffer zone paralleling its boundary line with the Dunnings.

The Clerk is directed to send a copy of this order to counsel of record, who shall file such objections hereto as deemed advisable within ten days of their receipt of a copy of this order. Endorsement is dispensed with pursuant to Supreme Court Rule 1:13. This is a Final Order, and the Clerk is directed to remove this case from the docket and place it in the ended files.

Entered March 18, 2013.



John E. Wetsel, Jr., Judge

03/18/2013: CIVIL ORDER BOOK 17, PAGE 181

334

architectural identity that is also recognizable from the adjacent public right of way.

- 4-J-8-(b)-(4) Residential structures should respond to at least one of the site conditions or features, such as the major adjacent roadway, direction of approach, open space, or views, for their orientation.
- 4-J-8-(b)-(5) The side or rear facade of a building located adjacent to and visible from a public right of way should be designed with as much attention as the primary facade, even if the public right of way is not the building's primary orientation or point of entry. Acceptable design attention includes provision of windows, doors, balconies, and/or continuation of main facade materials and architectural elements. When buildings must present a blank side or rear walls to a public right of way, these must be screened from view with appropriate plant materials, berms, or other screening.
- 4-J-8-(b)-(6) In developments composed of multiple buildings, such buildings should be arranged to form outdoor spaces for pedestrian use and/or smaller scale parking areas.
- 4-J-8-(b)-(7) Additions to existing buildings should be sited and oriented so that they are clearly subordinate to the existing structure. However, additions may be sited in a more conspicuous manner if the intent is to provide a new entry or to reorient the building in a new direction.
- 4-J-8-(b)-(8) The ground floor level of commercial and office buildings adjacent to sidewalks and other pedestrian paths should include elements of visual interest, such as display windows, courtyards, or special architectural or landscaping elements. Such areas should not include uses which discourage pedestrian activity, such as open parking lots, parking structures, blank walls, or service/delivery areas of buildings, unless fully screened.
- 4-J-8-(b)-(9) A single large expanse of parking should be avoided. Instead, parking should be provided in smaller, well-defined areas, separated and screened by several building masses, landscaping, and access driveways. Parking areas should not be located exclusively at the front of building sites. A portion of the required parking should be provide at the sides or rear of a site. Within the interior of the parking lot, landscaping should be used to delineated vehicular and pedestrian circulation patterns. Where specimen or mature trees exist, the parking layout should be designed to incorporate and protect such trees in designated planting areas.

4-J-8-(c) Size and Scale

master design plan that relates buildings to each other and to the total development.

- 4-J-8-(a)-(5) Additions or alteration to existing structures should be compatible with and enhance the existing design expression or theme. If a different design theme from that of the existing structure is adopted for additions and alterations, then the new design should be applied to the older construction as well.
- 4-J-8-(a)-(6) Building form for residential structures in townhouse developments should be expressed through variations in the basic architectural design for each dwelling unit. Such expression helps to reduce the scale of the building and to increase the individual identity of each unit.
- 4-J-8-(a)-(7) In commercial and office developments composed of buildings with multiple tenants, the design and/or selection of exterior building elements or features common to all tenant spaces, such as doors, windows, building materials, textures, colors, and other storefront features, should be compatible. For example, variety between individual storefronts may be introduced in the choice of lettering for signs or accent paint colors. The design features of storefronts should be subordinate to the overall design expression or theme of the development as a whole.

4-J-8-(b) Siting and Relationship to Roadway

- 4-J-8-(b)-(1) Structures should be sited to retain as many of the natural features of the site as possible.
- 4-J-8-(b)-(2) Building entrances should be clearly defined, providing a strong visual identity to motorists and pedestrians alike. Sidewalks, crosswalks, and other pedestrian circulation elements should be directly associated with building entries. Clearly defined walkways and building entrances provide a safer, more convenient pedestrian environment. Specialty paving materials or pavement markings should be used to delineate pedestrian areas for the benefit of both motorists and pedestrians.
- 4-J-8-(b)-(3) Commercial and office structure(s) should have as its primary orientation the major adjacent public right of way from which it is accessed. This orientation should be expressed not only in the building's predominant architectural expression but also through the presence of a clearly recognizable entrance. Alternatively, if the approach to such a building is from a different direction than that of the public right of way, the building may have an entrance which is oriented to the direction of approach, while maintaining a consistent

- 4-A-4 Single Family Residential District (RS-2)
- 4-A-5 Single Family Residential District (RS-3)
- 4-A-6 Single Family Residential District (RS-4)
- 4-A-7 Single Family Residential District (RS-5)
- 4-A-8 Multi-Family Residential District (RM)
- 4-A-10 Village Residential (VR)
- 4-A-11 Professional Office (PO)
- 4-A-12 Highway Tourist Commercial (TC)
- 4-C- 3 Supplementary Regulations - RM District

2. Section 5, Planned Development Districts, with the deletion of the entire section.
3. Section 4-F, Off-street Parking Chart, to become 6-J-10, Section 4-H, Natural Resource Conservation Overlay District, to become 4-F, Section 6-F, No Accessory Structure without Primary Structure, to become 6-E-2. (TA-93-04) CJ
4. The Clarke County Planning Commission and the Berryville Area Development Authority recommend to the Board of Supervisors the amendment of the Clarke County Zoning Ordinance, so as to consolidate Sections 7.1, Site Development Plans for Property not in Annexation Area B, and 7.2, Site Development Plans for Property in Annexation Area B, into a new Section 7, Site Development Plans. (TA-93-09) KRD
5. The Berryville Area Development Authority recommends to the Clarke County Board of Supervisors the amendment of the Clarke County Zoning Ordinance, Design Criteria for the Historic Access Corridor Overlay District, Sections 4-J-7 and 4-J-8, so as to revise and replace the existing Design Criteria. (TA-92-21) KRD
6. The Clarke County Planning Commission recommends to the Board of Supervisors the amendment of the Clarke County Zoning Ordinance, Sections 4-A-1-(b)-(2), Minimum Area and Width for Non-residential Uses in the Agricultural Open Space Conservation (AOC) Zoning District, 4-A-2-(b)-(2), Minimum Area and Width for Non-residential Uses in the Forestal Open Space Conservation (FOC) Zoning District, and 4-C-2-r, Supplementary Regulations for Public Utility Uses, and the Clarke County Subdivision Ordinance, Section 2-B-48, Definition of the term "Subdivide", so as to require no minimum lot area or width for parcels containing public utility uses and to allow administrative approval of the division of land creating such parcels. (TA-93-10) CJ
7. The Clarke County Board of Supervisors proposes to amend the Clarke County Well Water Ordinance so as to establish an administrative appeals process and severability clause, amend the

BOARD OF SUPERVISORS

**Adjourned Meeting
October 17, 1995**

At an adjourned meeting of the Board of Supervisors of Clarke County, Virginia, held in the General District Courtroom, General District Courthouse on Tuesday, October 17, 1995 at 7:30 p.m.

PRESENT

John D. Hardesty, A. R. Dunning, Jr., James E. Clark, III, Lawrence W. White, Jr., and John W. Sours, Jr.

CALL TO ORDER:

Chairman Hardesty called the meeting to order at 7:30 p.m. in the General District Courtroom, General District Courthouse.

PUBLIC HEARING - 7:30 p.m.

Charles Johnston, Planning Administrator, read the notice of public hearing as follows:

PUBLIC HEARING NOTICE

The Clarke County Board of Supervisors will hold a public hearing on Tuesday, October 17, 1995 at 7:30 p.m. or as soon thereafter as the matter may be heard in the Clarke County General District Courthouse, General District Courtroom, Berryville, Virginia to consider the following matters:

Stuart M. Perry, Inc. (H.K. Benham, III, Agent) requests amendment to the Clarke County Zoning Ordinance, Section 3-C-2-h, Supplementary Regulations - Extraction of Natural Resources, so as to add Section 3-C-2-h(3)-(f), Accessory Use: Asphalt production facilities as an accessory use to a stone quarry. (TA-95-02) CJ

Stuart M. Perry, Inc. (H. K. Benham, III, Agent) requests amendment to the Special Use Permit for a stone quarry to include an asphalt production facility and approval of a Site Plan for the proposed asphalt production facility to be located on the parcels of land identified as Tax Map Parcels 16-((A))-33 and 24-((A))-58, located in the southwest corner of the intersection of Virginia Routes 7 and 612, zoned Agricultural Open Space Conservation (AOC), containing 336 acres, Battletown Magisterial District. (SU-95-03)

Pertinent information in connection with the above matters is available to the public at the Clarke County Administrative Offices during regular working hours.

Any person desiring to be heard regarding the above matters should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

Clarke County does not discriminate on the basis of handicapped status in admission to its programs and activities. Accommodations will be made for handicapped persons upon prior request.

David Ash,
County Administrator

ADVERTISED: CLARKE COURIER - September 27, 1995
October 4, 1995

After an overview of the above referenced matter, the public hearing was opened by the Chairman for public input. The following persons appeared to address the public hearing:

Andrew Bodnaruk, Rt. 1, Box 1178, Berryville, VA

Inquired as to what the anticipated revenue to the county would be if this request was approved. (H.K. Benham, Agent for Stuart M. Perry, responded quoting tax information supplied to him by Warren A. Arthur, Commissioner of Revenue).

Lavan Gray, Rt. 3, Box 5865, Berryville, VA

Mr. Gray stated that he favors the project. He does not see anything else coming into the county and he is tired of his taxes continuing to go up. (A written statement was submitted by Mr. Gray which is on file in the October 1995 Board of Supervisors' folder.)

Lloyd D. Good, Rt. 1, Box 2575, Berryville, VA

Mr. Good said that he had come to the public hearing in response to a "hot pink" flyer he had received. He expressed concern with some of the statistics quoted in the flyer regarding the proposed increase in truck traffic. The quarry would be out of business in approximately five weeks if the traffic was increased by the amount that had been quoted, according to Mr. Good. He stated that he supported a favorable vote from the Board.

Bud Nagelvoort, Rt. 3, Box 5815, Berryville, VA

Mr. Nagelvoort remarked that this is a very sensitive issue. He addressed the County Zoning Ordinance and said this would better fit in a heavy industry zoning and is inappropriate to place in AOC zoning. "If you approve this, you are opening the door to heavy industry in AOC."

Fred Underwood, RR 2, Box 3863, Berryville, VA

Said that there are two good pros for this matter, taxes and profit for Perry. The cons outweigh the pros. Said that 300 people have signed a petition against this and the Planning Commission has voted against it. Why go against the County Plan? This is not the right place for an asphalt plant.

H. K. Benham, III, Boyce, VA

Represents Stuart M. Perry, Inc. Stated that the quarry has been in existence for thirty-five years. The quarry is located in AOC district under a permitted use. It makes sense to have an asphalt plant where the quarry is. It is an accessory use. Perry wants to place asphalt producing equipment in the quarry area. There are tax benefits. Sales tax could bring in \$30,000 if used at full capacity. The Planning Commission has held a number of meetings on this matter and he feels that all issues have been addressed such as proffers. Air pollution questions have been addressed by the Department of Environmental Quality. Water pollution was addressed; blasting concerns were addressed. Perry has averaged 21 blasts per year. That number would increase by 4 to 6 blasts per year, depending on the amount of stone sold per year. The only increase

in truck traffic would be on Route 612. Perry has agreed to set blasting hours, buffer zone and proffers.

David Taylor, Department of Environmental Quality

Addressed concerns about particulate matter released into the atmosphere.

Rodney Kirk, Geosonics, Inc.

A blasting study will be done which will demonstrate exactly what is happening around the home.

Dr. Martin Fleming

Addressed blasting concerns and tax issues. Asked if it can be proven that this will be a financial plus. Listen to what the Planning Commission has said. Strongly urge the Board to vote against this.

Andrew Flues

The most vital things are clean land, air and water. Cannot see a major relief in taxes for the county residents. The Comprehensive Plan is law and this proposal violates the law. Most of the names on the petition which was presented oppose this. Encourages the Board to vote against the request.

John Devlin

Urges the Board to listen to the Planning Commission and vote this request down.

Alex Dickey

Stated that he has owned his home on Rt. 621 since 1965. "Please consider our views and vote no."

Diane Rigdon

Asked how many of the new employees at the quarry will live in Clarke County. The number of new children times the amount to educate, does not create a significant profit. Asked if a study has been done to determine the possibility of polluted wells. Asked what effect it will have on the groundwater. Stated that the asphalt plant will be a bad attraction to the county.

Thelma Clore

Expressed support for request of Stuart M. Perry, Inc.

William Liggon

Asked for a no vote. Asked for respect for the environmental integrity of the county.

Ruth Gibson

Recently moved to the county from Ohio and purchased a lot in Blue Ridge Estates. Cannot believe that the Board could vote for this.

Christine Barticavik

Stated that she is a registered nurse and is concerned about the possible health hazards associated with this. She is upset that these concerns have been overlooked. Strongly oppose the approval of the asphalt plant.

Peter Dunning

Stated that he opposes the approval of the request of Stuart M. Perry, Inc.

There being no additional public comments, the public hearing was closed by the Chairman.

After a lengthy discussion by the Board, Supervisor White moved for approval of the amendment to the Clarke County Zoning Ordinance, Section 3-C-2-h, Supplementary Regulations - Extraction of Natural Resources, so as to add Section 3-C-2-h-(3)-(f), Accessory Use: Asphalt production facilities as an accessory use to a stone quarry. The motion was approved by the following recorded vote:

Chairman Hardesty	-	aye
Supervisor Clark	-	aye
Supervisor White	-	aye
Supervisor Sours	-	aye
Supervisor Dunning	-	abstained

Supervisor White moved to approve the request for a Special Use Permit for a stone quarry to include an asphalt production facility and approval of a site plan for the proposed asphalt production facility.

Supervisor Clark moved to amend Supervisor White's motion to add the following conditions to the special use permit:

1. Location of Asphalt Plant - The plant shall be located southwest of the existing quarry buildings about 3,000 feet from Route 7 and 800 feet from Route 612, as more particularly shown on the Site Plan dated August 24, 1995.
2. Height of Asphalt Plant - The top of the plant shall be no higher than the elevation of the top of the tallest quarry building now standing. The exact elevation is more particularly described on the Site Plan dated August 24, 1995.
3. Hours of Asphalt Operation - The plant shall operate only between 7:00 a.m. and 5:00 p.m. Monday through Friday and between 7:00 a.m. and 12:00 noon on Saturday, unless later hours are required by a job for any governmental agency.
4. Output - The plant shall not sell more than 50,000 tons of asphalt in any one calendar year, unless additional sales are necessary for a job for any governmental agency. Sales in excess of 50,000 tons shall not be permitted more than twice every 15 years.
5. Rubber - No rubber or rubber aggregate shall be burned in the asphalt operation. Any rubber used in the asphalt operation shall not be stored on the property.
6. Odor - The asphalt plant will cease operation if the Zoning Administrator, after being contacted by at least two area property owners, determines that an odor problem is being caused by the Perry Asphalt Plant. Operation of the Perry Asphalt Plant may resume only when the Zoning Administrator determines that the operation shall not cause an odor problem.
7. Fuel Tanks - All fuel tanks shall be located above ground and shall be placed above a container which will be constructed totally with reinforced poured-in-place concrete or with steel or other similar metal approved by the appropriate

governmental authority and which will have a capacity to hold fuel oil equal to 110% of the capacity of the fuel oil tank, all as more particularly described in the Site Plan dated August 24, 1995. The bed of fines (absorbent rock dust) shown on the site plan shall be maintained as shown.

- 8. Asphalt Testing Lab - If an Asphalt Testing Lab is constructed or operated, Perry shall construct and use an ignition oven test, not a chemical test.
- 9. Blasting Hours - 7:30 a.m. to 5:00 p.m. Monday through Friday.
- 10. Truck Traffic - None of Perry's trucks shall travel on secondary roads in Clarke County unless deliveries are for a secondary road location. Furthermore, Perry shall discourage trucks not owned by Perry from traveling on secondary roads in Clarke County unless necessary for deliveries.
- 11. Sales Taxes - For sales tax purposes, Perry shall report all sales of stone and asphalt which were removed from the Clarke County location (regardless of where the order was originated) as sales from Clarke County and shall further warrant that the sales shall be reported in a manner which will allow Clarke County (not Frederick County nor any other municipality) the right to receive a portion of the sales taxes assessed against said sales.
- 12. Route 612 - Perry will actively encourage the Virginia Department of Transportation to hard surface Route 612 from the quarry entrance to Route 7 and to construct a deceleration lane on Route 7 at its intersection with Route 612.
- 13. Berm Construction - Within 2 years, Perry shall construct the northern half of the eastern berm shown on the site plan dated August 24, 1995 and will plant evergreen trees (at least 5 feet in height) twelve feet apart on top of said berm. Within 5 years, Perry shall complete the construction of the southern half of the eastern berm as shown on the site plan dated August 24, 1995 and shall likewise plant evergreen trees on top of said berm. Perry shall maintain the wooded buffer area lying within 600 feet of Route 7.
- 14. Quarry Limits - Perry shall not conduct any quarry operations within 600 feet of Route 7, 300 feet of Route 612, and 300 feet of the western and southern boundary line of the property owned by Perry as.
- 15. Quarry Entrance - An entrance to the quarry operation shall not be constructed from Route 7.
- 16. Blasting Study - Prior to the operation of an asphalt plant, Perry shall pay for an independent Iso-Seismic Study to be located within a one mile radius of the quarry. The extent and the precise location of the study shall be determined by a committee appointed by the Planning Commission. The study will attempt to include vibration and noise recordings at the homes of all property owners within said radius who desire that their house be included in the study. The study shall include the use of up to 140 seismographs (it is understood that more than one seismograph may be located near the same house). The study shall show the specific ground vibrations and air-blast effects caused by the blasting at the quarry site and is intended to prevent any future damage to home foundations and well casing. All blasts to be recorded shall be comparable to the maximum charge detonated within the last three years. Perry shall provide documentation of same to the homeowners. If the blasts reveal vibrations or noise levels that exceed legal limits and could cause damage to the home foundations or well casings at any of the homes so tested, Perry shall reduce the magnitudes of all future blasts to a degree necessary to minimize vibration and air-blast levels at these locations to within legal limits which should preclude damage to the home foundations and well casings. Perry shall not undertake any blasting activities which are not within the accepted industry standards relating to potential damage to home foundations and well casings.

All references to Perry in the above conditions shall also include any subsequent

owner/operator of the quarry/asphalt plant.)

All tabular and map data resulting from the Iso-Seismic Study is to be provided to the Clarke County Planning Department for integration into the County's Geographic Information System.

The motion was approved by the following recorded vote:

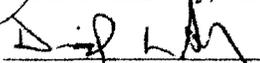
Chairman Hardesty	-	aye
Supervisor Clark	-	aye
Supervisor White	-	aye
Supervisor Sours	-	aye
Supervisor Dunning	-	abstained

There being no additional business to be brought before the Board, the meeting was adjourned by the Chairman.

ATTEST:



John D. Hardesty, Chairman



David L. Ash, County Adm.

My Name is Melissa Dunning. My husband Peter and I live at 151 Concert Lane, here in eastern Clarke County. We are here to ask your help in the matter of quarry mining operation as it affects adjoining landowners.

In 1984, we bought our home and property from the Minnick family. In the ensuing 30 years, we have raised our family in this house; our three daughters were born and grew up there. In 2002, we finally paid off our mortgage.

In 1984, the Stuart Perry Quarry operation was a distant neighbor along our easternmost boundary. Then as now, we consider the Quarry to be a "good neighbor."

However we were not aware of recent plans for a massive expansion of Quarry operations and regret that we now find ourselves parties to a lawsuit here in Clarke County, attempting to clarify County zoning regulations and challenging the construction of huge berms within 25 feet of our property line.

We did not wait to question the construction and location of the berms. Like most people in the county (including the Zoning Department) we had no idea what the actual distance was between the berms and the property lines. In 2010, the berm construction began from Route 7 approaching our property along the western property line.

On recommendation from the zoning office and counsel, we hired Dunn Land Surveys in July 2010 to do a boundary survey of our property and to determine that the Quarry earth berms under construction were indeed 25 feet (not 300 feet) from our property line. The Dunn survey confirmed that the berms were 25-40 feet from the Dunning property line.

A point of clarification: We did not contest the construction of the berms; we simply and repeatedly asked the zoning office:

- what were the set back regulations governing Quarry operations regarding adjacent landowners, and
- whether the quarry was in full compliance with the Special Use Permit and Site Plan approved by the County in October 1995.

Over a period of 18 months, we got conflicting answers.

After receiving such conflicting answers from the zoning administrator, we felt compelled to appeal the Zoning Administrator's 2.17.12 official compliance determination ruling to the BZA. After a hearing in May 2012, the BZA ruled in our favor, overturning the Zoning Administrator's compliance determination and interpreting the ordinance and conditions to prohibit the berms within 300 feet of our shared property line.

The quarry appealed this decision to the Circuit Court where Peter and I found ourselves defending a county ordinance.

The court after a hearing and rehearing on the interpretation of the ordinance, ruled in March and April 2013 to overturn the BZA decision and further that the quarry could construct its berms up to within 25 feet of our property line. The result of the court's ruling was to render the Special Use Permit conditions imposed in 1995 by the Board of Supervisors a complete nullity.

Under the regulations that existed prior to 1995, the quarry could not conduct mining operations including construction of its berms any closer than 25 feet to our property. The 1995 negotiated Special use Permit conditions increase that setback from 25 feet to 300 feet. The court however ruled that the quarry could construct its berms within that 300 foot setback area. In doing so, the Court completely frustrated and defeated the SUP conditions that had been so carefully worked out in 1995 to protect the residents, such as us, who owned property next to the quarry.

All along, we have felt that it is the county's responsibility to defend its own ordinances. We have already been significantly damaged by the construction and presence of these huge berms outside our bedroom window and within 25 feet of our property line. Our property will never be worth what it was before these berms were constructed.

Now, we are faced with the additional burden of having to pay the costs of the judicial review of the ordinances in effort to determine what the Board of Supervisors intended in 1995.

It would seem to us that when there is an argument over what this Board intended by the language used in its ordinances, and the argument is taking place in the Courthouse down the street, this Board should take an active part in the discussion. It should not be the expense and burden of a taxpayer to defend the ordinances adopted by the Board.

It is clear from the language of the conditions that they were imposed on the quarry to protect the neighboring properties. Based upon the court's ruling, those properties, including ours, now receive no protection from the 1995 conditions. That was not the intent of the Board of Supervisors then and we doubt seriously that it is now.

We are noting our appeal to the State Supreme Court tomorrow. The Board of Supervisors is already a party to the case and the appeal. We think it is incumbent on the Board of Supervisors to join us in appealing the court's decision which is clearly erroneous, and to help clarify the ordinance.

The Board of Supervisors of this County could not possibly have intended this. We have included pictures of the berm construction as it affects our home with this statement.

We urge you to participate in the appeal and help us secure the intended protection of the Special Use Permit Conditions that were adopted by the Board of Supervisors in 1995. Thank you for your consideration.

- X -

Presented at the Clarke county Board of Supervisor's meeting
On Tuesday April 16, 2013 in Berryville, Virginia

Peter + Melissa 540 955-3616









RECEIVED MAY - 3 2013

COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

811 Commerce Road
Staunton, VA 24401-9029
www.VirginiaDOT.org

GREGORY A. WHIRLEY
COMMISSIONER

April 30, 2013

Mr. David Ash, County Administrator
Clarke County
101 Chalmers Court, Suite B
Berryville, Virginia 22611

Dear Mr. Ash:

I am writing to inform you of the Fiscal Year 2014 – 2019 Six-Year Improvement Program (FY14-19 SYIP) Public Hearings being conducted by the Commonwealth Transportation Board (CTB.)

The CTB will conduct a public hearing in your area to give citizens the opportunity to review and provide comments on projects and programs to be included in the FY14-19 SYIP, including highway, rail and public transportation initiatives.

These projects and programs represent important improvements to address safety, congestion and preservation of Virginia's transportation network. It is important that we hear from you and your constituents about those projects you feel are the highest priority for the state's limited transportation funds.

The public hearing for citizens in our region will start at 6 p.m. on June 4, 2013 at 6758 Northside High School Road, Roanoke, Virginia, 24019. Written comments may also be submitted during the hearing, or they may be mailed or e-mailed afterwards. I have attached a copy of all hearing dates and locations in case you are not able to attend the public hearing in Roanoke.

I encourage you to attend the public hearing in our region, or one of the other hearings listed on the attachment if it is more convenient for you. If you cannot attend the hearing, you may send your comments to Programming Director at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to Six-Year Program@vdot.virginia.gov. I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact me at 540-332-9091.

Sincerely,

Randy S. Kiser, P.E.
Staunton District Administrator

Attachment



Building Transportation Solutions Together
FY2014-2019 Six-Year Improvement Program
Working Draft Public Hearings

The Commonwealth Transportation Board (CTB) invites your comments about essential highway, rail, transit, transportation demand management, bicycle, pedestrian and highway projects in the Working Draft Fiscal Year 2014-2019 Six-Year Improvement Program (SYIP) to be approved by the CTB in June 2013. Public hearings for local/secondary/municipality-maintained roads are held in other forums.

All projects in the SYIP that are eligible for federal funding will be included in the Statewide Transportation Improvement Program, which documents how Virginia will obligate its share of federal funds.

Districts	Location	Date
Richmond, Culpeper, Fredericksburg	VDOT Central Office Auditorium 1401 East Broad St. Richmond, VA 23219	May 28, 2013, 6 PM
Northern Virginia	VDOT District Office Potomac Conference Center, 4975 Alliance Drive, Suite 1N201, Fairfax, VA 22030	May 29, 2013, 6 PM
Salem, Bristol, Lynchburg, Staunton	Northside High School 6758 Northside High School Road Roanoke, VA 24019	June 4, 2013, 6 PM
Hampton Roads	Hampton Roads Planning District Commission 723 Woodlake Drive, Chesapeake, VA 23320	June 5, 2013, 6 PM

If you cannot attend a hearing, you may send your comments to: Public Information Office, Virginia Department of Rail and Public Transportation, 600 East Main Street, Suite 2102, Richmond, VA 23219, DRPTPR@drpt.virginia.gov or to Programming Director, Virginia Department of Transportation, 1401 East Broad St., Richmond, VA 23219, Six-YearProgram@VDOT.Virginia.gov. Comments must be received by June 12, 2013.

The Secretary of Transportation's Office ensures nondiscrimination and equal employment in all programs and activities in accordance with Title VI and Title VII of the Civil Rights Act of 1964. If you need more information or special assistance for persons with disabilities or limited English proficiency, call 1-888-508-3737 (TTY users, call 711).

May 13, 2013

Programming Director
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 22207

Draft

The Clarke County Board of Supervisors has reviewed its priorities for primary road improvements in the County and requests the Commonwealth Transportation Board (CTB) to allocate available funds accordingly. The following list of projects has been presented to the CTB over the past several years and we request that you continue to consider them for funding in your current deliberations on the Statewide Six Year Improvement Program.

- Intersection of US Route 340 (Lord Fairfax Highway) and US Routes 50/17 (John Mosby Highway) at Waterloo. This project was first added to our priorities list in 1992. Partial funding for engineering design was approved (UPC 54384) and we ask for full funding to complete the design phase of the project. This intersection serves a major commercial growth area for the County and additional safety and capacity improvements are necessary to facilitate economic development.
- Route 7 (Harry Byrd Highway) and Route 612 (Shepherds Mill Road) intersection, 3 miles east of Berryville. This intersection experiences high traffic volumes as a commuter route and has serious safety issues due to insufficient sight distance and substandard turn lanes.
- Intersection of US Route 340/277 (Lord Fairfax Highway) and US Route 522 (Stonewall Jackson Highway) at Double Tollgate. This project was first added to our priorities list in 1997. This dangerous intersection experienced an over 30% increase in traffic since 2001 and has insufficient turn lanes and through lane capacity.
- Route 7 Business (West Main Street) on the west side of Berryville (approximately 1.2 miles of primary highway). This project was first added to our priorities list in 1992. This section of Route 7 Business serves four public schools, the County's Parks and Recreation Facility, and the Ruritan Fairgrounds. The current two-lane section should be upgraded to three lanes with turn lanes, drainage, and safety improvements at major intersections, and sidewalks and bike lanes/trails should be added to facilitate pedestrian and bicycle traffic.
- US Route 340 (Greenway Avenue) Drainage Issues in the Town of Boyce. This project was first added to our priorities list in 2003. The project is necessary in order to replace existing drainage swales that are insufficient to handle runoff from US Route 340 and cause frequent flooding on nearby properties.

- Route 7 Business (East Main Street) on the east side of Berryville (approximately 0.94 miles of primary highway). This project has been on our list of priorities since 1995. The roadway serves as a major route for truck traffic to several industrial businesses on the east side of town including the County's industrial park and a major (800 employees) publishing company. The current two-lane section should be upgraded to three lanes with turn lanes, sidewalks, drainage, and safety improvements at major intersections.
- Park and Ride Lot, Route 7 (Harry Byrd Highway) near intersection of Route 7 Business one mile west of Berryville. Commuter traffic has increased more than 50% along this route since 2001. Alternatives to single-occupancy vehicle commuters must be developed and a park and ride lot at this location would help to reduce commuter congestion on Route 7.

A copy of the detailed project descriptions from the County's 2007 Comprehensive Plan is enclosed for your reference.

We realize that the Commonwealth's transportation improvements are being made within severe financial limitations but we also feel strongly that these projects are of significant benefit to the Commonwealth as well as Clarke County. We also want to emphasize that County has been extremely judicious with our local six year plan funding provided by the Commonwealth. In recent years, we have focused our limited dollars on needed safety improvements such as installation of a turn lane at US Route 340 and Route 657 (Senseny Road) to remedy a dangerous intersection and to improve substandard gravel state-maintained roads through Pave-in-Place and Rural Rustic programs. Unfortunately, the projected \$217,000 allocation of local six year funds and \$579,000 for unpaved roads for FY2014-2019 will be insufficient to cover our upcoming secondary road needs. Inflexible rules regarding the use of different "pools" of State and Federal funds also prevent us from applying these monies to any of our project priorities listed above.

We welcome the opportunity to work with VDOT, the CTB, and our state legislators to identify new sources of transportation funds and to diversify existing funding sources to better meet the needs of rural jurisdictions like Clarke County.

Regards,

Michael Hobert, Chairman

Cc: F. Dixon Whitworth, CTB Member (Staunton District)
Senator Jill Vogel
Delegate Joe May
Delegate J. Randy Minchew

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Millwood Voting District
John R. Staelin
(540) 837-1903

Russell Voting District
Barbara J. Byrd
(540) 955-1215

White Post Voting District
Beverly B. McKay
(540) 837-1331

County Administrator
David L. Ash
(540) 955-5175

April 18, 2012

Programming Director
Virginia Department of Transportation
1401 East Broad Street
Richmond, VA 22207

The Clarke County Board of Supervisors has reviewed its priorities for primary road improvements in the County and requests the Commonwealth Transportation Board to allocate available funds accordingly. The following list of projects has been put before the CTB for many years. We realize that the Commonwealth's transportation improvements are being made within severe financial limitations; nevertheless, we feel that these projects are of significant benefit to the Commonwealth as well as Clarke County.

Waterloo Intersection (Rts. 17/50 [John Mosby Highway] and Rt. 340 [Lord Fairfax Highway])

This project was first put on our priority list in 1992. Partial funding for engineering design has been approved and we ask for full funding to complete the design phase of this project.

The County's priorities for future projects are:

1. Rt. 340 (Lord Fairfax Highway) and Rt. 657 (Senseny Road) intersection .5 miles south of Berryville

This project has been on our list of priorities since 1998. This continues to be a very unsafe intersection.

2. Rt. 7 (Harry Byrd Highway) and Rt. 612 (Shepherds Mill Road) intersection 3 miles east of Berryville

This intersection is unsafe due to sight distance and increases volume of traffic

3. Double Tollgate (Intersection of Rts. 277, 340, and 522)

This project has been a priority since 1997; traffic volumes on Rt. 522 increased 31% from 2001 to 2008.

4. Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)

This project has been on our list of priorities since 1992.

101 Chalmers Court, Suite B
Berryville, VA 22611

www.clarkecounty.gov

Telephone: [540] 955-5175
Fax: [540] 955-5180

5. *Rt. 340 Drainage in the Town of Boyce*

This project has been on our list of priorities since 2003.

6. *Rt. 7 Business on east side of Berryville (approximately .94 miles of Primary Highway)*

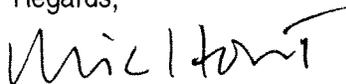
This project has been on our list of priorities since 1995.

7. *Park and Ride lot VA 7 (Harry Flood Byrd Hwy.) near intersection of Rts 7, Bypass and Business 1 mile west of Berryville.*

Commuter traffic on Rt. 7 increased 53% from 2001 to 2008; alternatives to SOVs must be provided. Park & Ride lots should be located as near as possible to the point of origin of the commuter traffic.

Attached is the Transportation Component of the County Comprehensive Plan, containing a more detailed description of each project. Again, we appreciate any assistance you can provide.

Regards,



Michael Hobert, Chairman

Copy: Dr. James A. Davis, Virginia Commonwealth Transportation Board

CHAPTER III

H. TRANSPORTATION PLAN

Virginia Code Section 15.2-2223 states:

“The comprehensive plan shall be general in nature, in that it shall designate the general or approximate location, character, and extent of each feature, including any road improvement and any transportation improvement, shown on the plan and shall indicate where existing lands or facilities are proposed to be extended, widened, removed, relocated, vacated, narrowed, abandoned, or changed in use as the case may be.

The comprehensive plan shall include a transportation element that designates a system of transportation infrastructure needs and recommendations that shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, and public transportation facilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation element.

The plan shall include: a map that shall show road improvements and transportation improvements, including the cost estimates of such road and transportation improvements as available from the Virginia Department of Transportation, taking into account the current and future needs of residents in the locality while considering the current and future needs of the planning district within which the locality is situated.”

Virginia Code Section 15.2-2224 states:

“In the preparation of a comprehensive plan, the local planning commission shall survey and study ... road improvements and any estimated cost thereof, transportation facilities, transportation improvements,”

The highlighted sections were effective the first of July 2006. As of January 2007, a new Transportation Plan, in compliance with these sections, is under development and review. This new Plan will be the eighth implementing component of the County Comprehensive Plan. It is planned for public hearing and adoption in the second quarter of 2007.

CHAPTER III

H: TRANSPORTATION PLAN (amended 2007 June 29)

This Transportation Plan serves as a component of the Clarke County Comprehensive Plan and presents specific transportation policies and construction projects for the County. These policies and projects are intended to result in the movement of people and goods in the county in a manner that is safe and efficient, is beneficial to the local economy and quality of life, and has minimal environmental impacts. This Plan is established in response to the Code of Virginia (including §§15.2-2223, 2224, and 2232.C) that requires inclusion of transportation elements in a jurisdiction's comprehensive plan. This Plan is also established to implement Policy 10 of Objective 9 of the 2007 County Comprehensive Plan, which states: "Maintain the existing primary road system at its present level and upgrade it only for safety purposes or planned traffic increases to the extent funds are provided by the Virginia Department of Transportation. Maintain the existing secondary road system at its present level and upgrade it only for safety purposes to the extent funds are provided by the Virginia Department of Transportation. Additional transportation planning policies may also be established in area plans for the County's designated growth areas."

Alternative Transport Modes

Alternative modes of transportation to single occupancy vehicles are necessary to provide options for those citizens of the County who do not have access to their own vehicles, to provide options to petroleum based transportation (given the issues of increasing costs, dependence on foreign oil, and environmental impacts), and to provide recreational opportunities. VDOT's role in providing transportation services to the County has been focused on moving cars and trucks on highways. However, the County Board of Supervisors currently subsidizes a circulating bus, supplied by Loudoun Transit, to provide limited on demand service in Berryville and weekly trips to Winchester. The Town of Berryville and Clarke County constructed a bike/pedestrian path on the north side of West Main Street from the west side of Town to the West Main and Westwood Road intersection, adjacent to Cooley Elementary School and has used VDOT Revenue Sharing Funds (50% local money matched with state money) to extend sidewalks. Private cycling organizations have developed maps of routes conducive to long-distance recreational cycling.

These limited efforts at non-vehicular transportation modes will remain limited due to the relatively low-density development patterns in Berryville, the rural nature of the County, and the limits on fiscal resources. However, the 2007 County Comprehensive Plan Objective 7, which provides for the Berryville Growth Area, was modified to include Policy 2, which states: "*Apply the following land-use and design principles to development in the Berryville Growth Area:*

- *Provide for a mixture of complimentary land uses;*
- *Create a range of housing opportunities and choices, including an appropriate level of affordable housing;*
- *Create walkable neighborhoods;*
- *Encourage a variety of transportation choices;*

- *Promote compact, efficient land use and building design that maximizes green space and minimizes road and utility costs; and*
- *Foster distinctive and attractive communities with a strong sense of place."*

As development in the Berryville area continues, in accord with this policy, provision for non-vehicular transportation modes should become more viable.

Highways

Public highway maintenance and new construction are the responsibility of the Virginia Department of Transportation with funding as provided by Virginia General Assembly. No local revenue (except as noted below) is used to maintain and construct public roads. The Virginia Commonwealth Transportation Board and the VDOT Luray Resident Administrator seek the recommendations of the Board of Supervisors when prioritizing its maintenance and construction activities in the two annually updated VDOT road construction plans, one for Primary Highway and the second for Secondary Highways. To develop its priority recommendations, the Board holds public hearings, seeks the recommendations of the Planning Commission, and consults the Comprehensive Plan and this document. Due to the limited funding for these Road Plans, it is not expected that construction of any of the projects recommended below will begin in the current decade.

The Primary and Secondary Road Plans are the primary source of funding for road projects. In the past, the County has obtained Industrial Access Funds (now known as Economic Development Funds) for road improvements in the County Business Park and Rural Addition Funds for improving existing private roads so that their maintenance may be assumed by VDOT. The Towns of Berryville and Boyce have obtained Revenue Sharing Funds for sidewalk and drainage improvements in their communities. However, the Economic Development and Rural Addition programs are currently very limited sources of funding due to state transportation budget constraints. state-wide competition for these funds is very strong and the state has set a minimum of \$1,000,000 as the local share for Revenue Sharing projects, meaning projects have to have total cost in excess of \$2,000,000 before they are considered eligible. Additional state money may be allocated to these programs in the future, making them potential sources for future projects.

In order to prioritize which roads receive the limited resources devoted to highway improvements, the following criteria are established. They are not listed in any order.

Priority Criteria

Road Safety: Road sections with accident death rates or personal injury rates higher than the County average for all highways

By this criteria the following primary routes have safety issues:

- Route 7 (Harry Byrd Highway) for its entire 14 mile length in the County with a death rate higher than average between its intersection with Route 7 Business (West Main Street) and Route 608 (Wickliffe Road) and between Route 670 (Pine Grove Road) and

the Loudoun County border. The remaining segments of Route 7 have personal injury rates higher than the County average.

- Route 50 (John Mosby Highway) between the Frederick County line and Route 255 (Bishop Mead Road) and between Route 723 (Millwood Road) and the Loudoun County line with a personal injury rate higher than county average.
- Route 340 (Lord Fairfax Highway) with the accident death rates higher than the County average for the two mile segment north of Berryville between its intersection with Route 7 and Warner Washington Lane and on the two mile segment of Route 340 east of the Double Tollgate intersection to Route 658 (White Post Road). The personal injury rates are higher than average on Route 340 between Route 658 and Route 620 (Pyletown Road).
- The two mile segment of Route 522 (Stonewall Jackson Highway) between the Warren County line and the Double Tollgate intersection, with personal injury rates are higher than average.

The sections of secondary highways with accident death and/or personal injury rates higher than the County average are:

- The six mile segment of Route 601 (Blue Ridge Mtn. Road) between Route 50 (John Mosby Highway) and Route 650 (Mt. Weather Road) [higher death rate].
- The two mile segment of Route 613 (Springsbury Road) between Route 621 (Lockes Mill Road) and Route 647 (Possum Hollow Lane) [higher death rate].
- The seven mile segment of Route 606 (Mount Carmel, Feltner, and River Roads) north of Route 50 (John Mosby Highway) to Route 607 (Saw Mill Hill Road) [higher personal injury rate].
- The two mile segment of Route 723 (Millwood road between Route 255 and Route 50 [higher personal injury rate]
- The three mile segment of Route 658 (White Post Road between Route 340 and the Warren County line) [higher personal injury rate, and
- The two mile segment of Route 657 (Senseny Road from Route 349 to Route 652 (Janeville Road) [higher personal injury rate].

Traffic Volume: *Increases in Traffic Volume by more than 5% per year over a ten year cycle*

Significant increases in traffic volumes were seen on the following Primary Highways:

- Traffic volume on Route 7 between the Frederick County and Route 340 increased by more than 100% between 1995 and 2005 and increased by more than 50% east of Route 340.
- Traffic volume on Route 340 between Route 7 Bypass and Route 611 (Summit Point Road) increased by more than 100% and by more than 50% north Route 611 to the Jefferson County line. It increased by more than 50% between Route 255 (Bishop Meade Road).
- Traffic volume on Route 522 between the Warren County line and Ray of Hope Lane (access to the White Post correction facility) increased by more than 50%.

Significant increases in traffic volumes occurred on the following Secondary Highways:

- Increases of at least 100% on:
 - Route 612 (Shepherds Mill Road)

- Route 632 (Triple J Road)
- Route 636 (Westwood Road)
- Route 657 (Senseny Road) between Routes 340 and 636 and between Route 632 and 634 (Salem Church Road)
- Increases of at least 50% on:
 - Route 601 (Blue Ridge Mountain Road)
 - The remaining sections of Route 657 not described above
 - Route 723 (Old Winchester Road) west of the Town of Boyce

Designation:

- a. For Primary Highways
Principal Arterials receive preference over Minor Arterials
- b. For Secondary Highways
Major Collectors receive preference over Minor Collectors
Minor Collectors receive preference over Local highways

Public Need: Proposed road serves a public facility or implements a Comprehensive Plan policy

Deferred Costs: A professional assessment of increased maintenance costs due to insufficient construction

Recommended Project Priorities

Based on the criteria for road improvements, the following improvement projects are recommended. The VDOT Luray Resident Administrator's office provided the cost estimates. These cost estimates are an educated guess and are the best approximation available based on general information.

Future projects to improve safety and allow for higher volumes of traffic on primary highways should include higher standards of access management (allowing fewer, better designed points of access) and closing low-volume median crossings (providing access to no driveways or driveways with a few number of houses).

Primary Highways

Current Project

Waterloo Intersection (Rts. 50, and 340)

What needs to be done:

Upgrade Rt. 340 (Lord Fairfax Highway) to 4 through lanes within a quarter mile of the intersection and expand the turn lanes on these routes as well as the East/West Routes 50 (John Mosby Highway). The Preliminary Engineering Study is well underway. Continued funding of the preliminary engineering should be provided. It is time to schedule funding for right of way and construction. The County will work with developers to get any needed additional right of way and turn lane improvements through the site plan process.

Why this project is needed:

This intersection has been targeted for commercial development by the County Comprehensive Plan. Sewer and water are available and the area is witnessing growth. Traffic has become a problem and safety will be at risk until upgrades have been completed.

Priority Rating

All routes at this intersection are minor arterials. In 2005, there were 12,000 trips per day on Routes 50 and 8,700 VPD (vehicles per day) on Route 340. From 1995 to 2005 traffic on Rt. 340 increased 33% and was essentially flat on Rt. 50. The rate of accidents with personal injuries was higher on these routes than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

Cost and Time on list:

The VDOT estimated preliminary engineering cost is \$731,000. \$364,000 has been allocated (\$254,000 for the current year, \$110,00 in the previous year). This project has been on the County list of priorities since 1992.

New Projects

1. Rt. 340 (Lord Fairfax Hwy.) and Rt. 657 (Senseny Rd.) intersection ½ mile south of Berryville

What needs to be done:

A left turn lane needs to be built for northbound traffic on Rt. 340 (Lord Fairfax Highway), a two-lane highway, at its intersection with Rt. 657 (Senseny Road). This lane can be installed on existing right of way with little adjustment needed, resulting in cost savings.

Why this project is needed:

- Due to a curve on Rt. 340 the sight distance to this intersection is less than 2/10ths of a mile. When a vehicle stops in the northbound lane to make a left turn onto Rt. 657, it puts itself in the position of being rear-ended; this is a very dangerous intersection. Since May 2000, there have been 17 accidents, 8 persons injured, and over \$90,000 of property damage as well as many more unreported minor accidents. The potential for a fatality is great and can be avoided.
- School buses from the southern 2/3 of the County travel Rt. 340 to get to the County high school. All of these school buses turn left onto Rt. 657 and have to wait in the one lane of traffic for oncoming traffic to clear. One of these school buses will be rear-ended if nothing is done soon.

Priority Rating

Rt. 340 is a minor arterial and Rt. 657 is major collector. In 2005, there were 10,200 VPD on this portion of Route 340 and 1,300 VPD on Route 657. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased 57%, Rt. 657 increased by 106%. The rate of accidents with personal injuries was higher on Rt. 657 than the County average. This intersection provides access to county school facilities and the largest growth area designated in the Comprehensive Plan.

Cost and Time on list:

The VDOT estimated cost of this improvement is \$400,000 to \$500,000, depending on the final design. This project has been on the list of priorities since 1998.

2. Rt. 7 Bus. (West Main St.) / Rt. 636 (Westwood Rd.) intersection on west side of Berryville

What needs to be done:

This project is the most important component of priority 5 below, which is the upgrading Rt. 7 Business (West Main Street) on the west side of Berryville to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. This intersection sits mid-way on this section of West Main and is the key component of a safe and efficient highway. A new county high school is under design for a site ½ mile south of the intersection and the adjacent existing high school is to be reused as a expanded elementary school. The improvement of this intersection is essential for safe access to these new facilities. Proffers/site plan improvements/subdivision improvements will be requested from developers if there is a study that supports VDOT's need for a wider right-of-way.

Why this project is needed:

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning along the corridor.

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route through this intersection. Neither activity is safe or wise.

Priority Rating

Rt. 7 Business is a major collector. Rt. 636 is a minor collector. In 2005, there were 7,200 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on Rt. 7 Business, east and west

of this intersection was essentially flat due recently opened nearby collector roads. However, the more than 1,000 VPD on Rt. 636 south of the intersection represent an increase of 104%. This intersection is the western access to Berryville, the largest growth area designated in the County Comprehensive Plan. Rt. 636 is the primary access to the County High School and one of its elementary schools.

Cost Time on list:

The VDOT estimated cost of this project is \$1,000,000 and the project has been on the list of priorities since 1997. This intersection project has been singled out in order to advance its potential for design and construction.

3. Rt. 7 (Harry Byrd Hwy.) / Rt. 612 (Shepherds Mill Rd.) intersection 3 miles east of Berryville

What needs to be done:

This intersection is unsafe due to sight distance and increases volume of traffic. The grade on west bound Rt. 7 needs to be changed. A dip in west bound Rt. 7, just east of the intersection, cause cars to disappear to motorists turning north on to Rt. 612. In addition, there are no right turn lanes for movements between 7 and 612. A light for this intersection is also warranted as Rt. 612 provides a direct connection to Rt. 340 north. The significant amount of development around Charles Town in Jefferson County, West Virginia that is discouraged to travel through Loudoun County because of congestion on Route 9 is now using Rt. 612 and Rt. 7 as its access to Northern Virginia.

Why this project is needed:

Since January 2003 there have been 8 accidents (with 2 injuries) immediately at this intersection. There are no lights for 15 miles east of this intersection and for 3 miles west of this intersection, so actual speeds are well in excess of the posted limit. The combination of poor sight distance, lack of turn lanes, and high speeds make a fatal accident inevitable.

Priority Rating

Rt. 7 is a principal arterial. Rt. 612 is a minor collector. This section Route 7 had 23,500 VPD in 2005, a 10 year increase of 68%. The 1300 VPD on Rt. 612 have increased 187% over 10 years. This segment of Route has a personal injury rate greater than the County average.

Cost and Time on list:

VDOT has estimated the cost of this project as \$1,000,000. This project has been on the list of priorities since 2006.

4. Double Tollgate (Intersection of Routes 277, 340, and 522)

What needs to be done:

The East/West Routes 277/340 (Lord Fairfax Highway) crossing at this intersection need to be upgraded to 4 through lanes and the turn lanes expanded on these routes as well as the North/South Routes 340/522 (Stonewall Jackson Highway).

Why this project is needed:

- The intersection is poorly designed and dangerous. Application of access management design concepts should be incorporated into the redesign of this intersection.
- Since May 1999, there have been 66 accidents at this intersection, with 1 fatality, 38 injuries, and almost \$300,000 of property damage.

- Safety improvements have been made to improve signalization and extend existing turning lanes. But, these changes are the minimum necessary to address current traffic volumes. The intersection remains congested and dangerous at peak hours. During peak travel periods East/West and North/South traffic is often delayed several light changes. At times there is a back up of 400 feet or more at the intersection.
- The Double Tollgate area has been targeted for growth by Clarke, Frederick, and Warren Counties.
 - Several manufacturing plants and distribution centers, as well as Virginia's Inland Port, are located south of Double Tollgate in Warren County, so there is already heavy truck traffic at the intersection. Additional significant growth is planned for northern Warren County along Rt. 340/522 with over 1,000 acres zoned Industrial and hundreds of acres planned for commercial and residential uses. Warren County's Rt. 522 Corridor Study predicts 108,000 VPD on Rt. 340/522 when this zoning is built out.
 - A 1 million square foot distribution center located 2 miles north of this intersection on Route 522 in Frederick County was completed in 2005. The traffic study for this project states that this intersection will be at a Level of Service F in 2007. And, about 5,000 new homes are scheduled to be built in Frederick County near Double Tollgate, including 2,200 homes (plus retail) in the Shenandoah development (surrounding Lake Frederick State Park) with access off Route 522 in Clarke County. This project alone will generate 25,000 trips per day. In Warren County, two miles south of this intersection, millions of square feet of industrial and commercial projects and thousands of residential units have been completed or are under construction. This development will significantly add to the volume of traffic on this route.
 - Frederick County has asked the Commonwealth to widen Rt. 277 west of this intersection. A section of this request is in the preliminary engineering process now. This project will attract more cars and trucks and head them towards Double Tollgate.
 - In Clarke County 44 acres at the intersection are zoned for highway commercial uses.
- The situation is bad now and will worsen quickly if nothing is done.

Priority Rating

Rt. 522, north and south of this intersection is a minor arterial. Routes 340 and 277 to the east and west, respectively, are minor arterials. In 2005 there were 18,000 VPD at this intersection traveling north/south on Routes 340/522 and 7,700 VPD traveling east/west on Routes 277/340. From 1995 to 2005 traffic on Rt. 522 increased 90%, Route 340 east of intersection increased 18%. Accidents on Route 522 south of this intersection had a personal injury rate higher than the County average. Accidents on Route 340 east of this intersection had a death rate higher than the County average. The Comprehensive Plan designates this intersection as a commercial growth area.

Cost and Time on list:

The VDOT cost estimate is \$4,500,000. This project has been on the County list of priorities since 1997.

5. Rt. 7 Business on the west side of Berryville (approx. 1.2 miles of Primary Highway)

What needs to be done:

Rt. 7 Business (West Main Street) on the west side of Berryville needs to be upgraded to a 3 lane roadway with curb, gutter, sidewalks, signalization and turn lanes at major intersections. The design should also contain a bike trail connecting the town, schools and the County Park.

Why this project is needed:

This area is heavily traveled by cars, trucks and children (on foot and bicycle):

- There are currently 4 schools in the area (2 elementary, 1 middle school, and a high school), specifically an elementary school and the high school are in the southwest corner of this intersection.
- The 60-acre County Park (with a Recreation Center and ball fields) is located on the south side of West Main.
- The 52-acre Ruritan County Fair Grounds is located on the north side of West Main.
- Berryville is designated the County's growth area in our Comprehensive Plan. The goal is to create a community conducive to walking and biking and between the Town and the County's School and Park complex.
- There are two active residential subdivisions (totaling 640 dwellings) and 46 acres of commercial zoning in the area.
- In 2005, there were 7,400 VPD on this portion of Route 7 Business.

Timing is important:

The new developments are home to a large number of children. To get to school or the park, many of these children are currently trespassing over private property and/or walking along the two-lane business route. Neither activity is safe or wise.

Priority Rating

Rt. 7 Business is a major collector. From 1995 to 2005 traffic on this Rt. 340 remained essential flat at 7,200 VPD because of the construction of Mosby Boulevard and Jackson Drive that function as collector roads. However, this route serves as the western entrance to the largest growth area designated in the Comprehensive Plan and the principal access to the County High School and one of it elementary schools.

Cost and Time on list:

VDOT's estimated cost is \$6,000,000. This project has been on the list of priorities since 1993.

6. Rt. 340 Drainage in the Town of Boyce

What needs to be done:

The storm water run-off from U. S. Route 340 (Greenway Avenue) in the Town of Boyce runs off though modest above ground channels swales installed at time of original road construction in the 1960s without any detention facilities. This drainage should be placed underground in adequately designed facilities so as to preclude flooding of private property and tie into proposed drainage improvements for Route 723.

Why this project is needed:

- The uninhibited stormwater flow off Rt. 340 traverses seven private properties above ground and then empties onto the pavement of Route 723 (East Main Street). These

private properties are developed residential lots and drainage runs through the yards of these homes. During intense annual storm events these yards are usually flooded.

- The Town of Boyce is seeking to improve East Main Street, the traditional commercial center of the Town. The Town is seeking Secondary Road funds to upgrade this section to contemporary engineering standards for traffic flow, stormwater, on-street parking, and pedestrian facilities. Addressing the drainage from Rt. 340 that traverses the private properties before flowing onto East Main Street is a critical element. Preliminary engineering work by the Town's engineer estimates the cost of the Rt. 340 stormwater improvements as \$350,000.

What has been done so far:

VDOT has approved a \$144,000 Revenue Sharing Project with the County and the Town of Boyce to start work on drainage improvements along Rt. 723. The limited amount funds will be focused on drainage problems at the lowest elevation of East Main Street adjacent to the Norfolk Southern Railroad. Engineering design of the storm water element should be completed by the first quarter of 2008.

Priority Rating

Rt. 340, the source of much of the drainage flowing through the center of the Town of Boyce, was constructed 50 years ago without storm water detention facilities. With the construction of central water (in the 1970s) and sewage treatment facilities (in the 1990s), the Town is experiencing significant residential infill. The lack of central storm water facility is becoming an increasing issue for the Town. The Comprehensive Plan recognizes the Town as one of the areas where growth should be accommodated.

Cost and Time on list:

The VDOT cost estimate is \$750,000. This project has been on the list of priorities since 2003.

7. Rt. 7 Business on the east side of Berryville (approximately .94 miles of Primary Highway)

What needs to be done:

Rt. 7 Business (East Main Street) on the east side of Berryville (from T-615 to Rt. 7 Bypass) needs to be upgraded to a 3-lane roadway with curb, gutter, improved drainage, sidewalks, signalization and turn lanes at major intersections.

Why this project is needed:

- This section of road serves a large number of trucks.
- This section of road is already crowded with trucks as it serves a large (800 employee) publishing company. This publisher is the largest employer in Clarke County. The company depends on trucks and adequate access is a necessity for the business as well as the economic vitality of our community.
- Facilities for 11 new companies have opened or are under construction in the County's 83-acre Industrial Park that is accessed by this section of Rt. 7 Business.
- Other truck dependant businesses (located off of Rt. 615) also use this section of road.
- In 2006, the County used secondary six-year plan money to improve the Rt. 700 (Jack Enders Blvd.) intersection with Rt. 7 Business to provide adequate turn lanes and radii for the heavy truck traffic into the County Business Park. However, without improvements to Route 7 Business, the entire problem is not solved.

- This section of road is not only heavily traveled, it is dangerous.
- Sight distance is a problem at the intersection of Rt. 615 and Rt. 7 Business and creates a safety hazard. The proximity of the Norfolk/Southern railroad tracks to this intersection makes improvements time critical as train traffic is increasing dramatically. The situation is deteriorating as both truck and train traffic increases.
- Rt. 7 is home for many small businesses. In addition, many private residences currently line the road and several subdivisions access it. In the next 10 years it is likely that 456 new homes will use Rt. 7 for access. This means there will be even more turning vehicles. Given the mix of cars and trucks, there is a definite need for turn lanes.

Priority Rating

Rt. 7 Business is a major collector. In 2005, there were 4,300 VPD on this portion of Route 7 Business. From 1995 to 2005 traffic on this route increased 9% and it serves as the eastern entrance to the largest growth area designated in the Comprehensive Plan

Cost Time on list:

The VDOT cost estimate is \$6,000,000. This project has been on the list of priorities since 1995.

8. Park and Ride lot near intersection of Rts. 7, Bypass and Business

What needs to be done:

Funds to study, design, and construct a park and ride lot in the Rt. 7 corridor near Berryville is needed. Property owners have expressed a willingness to provide a site for this facility.

Why this project is needed:

Commuter traffic coming from Frederick County into Clarke County on Rt. 7 has increased by 175% from 1995 to 2005. Similarly, commuter traffic from Jefferson County going through Clarke County has increased 75% over the same period. Alternatives to Single Occupancy Vehicles must be provided. The Northern Shenandoah Valley Regional Commission has successfully promoted ridesharing throughout the area. It now has contracted for three commuter buses from the Valley to Northern Virginia. Due to excessive numbers of vehicles, commuters have been banned from using existing private parking lots in Berryville.

Priority Rating

Alternatives to single occupancy vehicles in the Rt. 7 corridor are necessary (such as carpools, vanpools, and private bus service) to reduce congestion and provide alternative transportation modes. From 1995 to 2005, traffic in this corridor increased by over 150%.

Cost and Time on list:

VDOT's estimated cost is \$1,500,000. This project has been on the County's list of priorities since 2006.

Secondary Highways

1. Rt. 636 (Westwood Road)

What needs to be done:

.95 mile improvements of Route 636 south of Route 7 Business, West Main Street, Berryville needs to be made to provide widened road with turn lanes for the new County high school, the existing high school, which is to be converted to an elementary school, and the current elementary school, which is to be converted to a primary school.

Why this project is needed:

This road is means of access to the identified school facilities and safe access is critical. The current road has no turn lanes and was not constructed to carry the volume of traffic occurring today and anticipated in the future.

Priority Rating

Rt. 636 is a minor collector. From 1995 to 2005 traffic on this route increased 104% to over 1000 VPD. Rt. 636 is the primary access to the County High School and one of its elementary schools.

Cost and Time on list:

The VDOT estimated total cost is \$4,500,000. This project has been on the County's list of priorities since 2002. Construction will start when all funding has been provided, which is after 2013, based on current funding levels.

2. Rt. 723 (East and West Main Street, Boyce)

What needs to be done:

.06 mile improvements on each side of Route 723 in Boyce to provide left turn lanes for traffic turning onto Route 340, thereby allowing the installation of a traffic light.

Why this project is needed:

Traffic volume on Rt. 723 and 340 may approach the levels that warrant a traffic light when the three approved major subdivisions in the Town are built out.

Priority Rating

Rt. 340 is a minor arterial. Rt. 723 is a major collector. From 1995 to 2005 traffic on Rt. 340 north and south of this intersection increased by 33% to 8700 VPD. Rt. 723 east of intersection increased by 39% to 1500 VPD. The Comprehensive Plan recognizes the Town of Boyce as one of the area of the County that can accept growth because of the central water and sewer service available.

Cost and Time on list:

The VDOT estimated total cost of this project is \$1,200,000 (the 2007 Secondary Highway plan proposes \$100,000 for professional engineering). This project has been on the County's list of priorities since 2005. The estimated initiation of engineering work is after 2017.

3. Rt. 723 (Millwood Road)

What needs to be done:

The bridge for Route 723 over Page Brook between Millwood and Boyce needs to be replaced.

Why this project is needed:

The current crossing has reached the end of its design life.

Priority Rating

Rt. 723 is a major collector. From 1995 to 2005 traffic on this route remained at about 1300 VPD.

Cost and Time on list:

The VDOT estimated total cost is \$375,000. This project has been on the County's list of priorities since 2006. The estimated completion is 2013, based on availability of federal funds

4. Rt. 604 (Ebenezer Road)

What needs to be done:

Reconstruct and surface road from Rt. 605 (Morgan's Mill Road) to Rt. 607 (Saw Mill Hill road).

Why this project is needed:

Completion of this project would improve emergency access and replace stream crossings that do not accommodate current stream flows during major storm events.

Priority Rating:

Rt. 604 is a local secondary road. From 1995 to 2005 traffic on this route remained at about 150 VPD.

Cost and Time on list:

The VDOT estimated total cost is \$2,750,000. This project has been on the County's list of priorities since 1999. The estimated completion date is after 2013.

CODE of VIRGINIA SECTIONS

Virginia Code Section 15.2-2223 states:

“The comprehensive plan shall be general in nature, in that it shall designate the general or approximate location, character, and extent of each feature, including any road improvement and any transportation improvement, shown on the plan and shall indicate where existing lands or facilities are proposed to be extended, widened, removed, relocated, vacated, narrowed, abandoned, or changed in use as the case may be.

The comprehensive plan shall include a transportation element that designates a system of transportation infrastructure needs and recommendations that shall include, as appropriate, but not be limited to, roadways, bicycle accommodations, pedestrian accommodations, railways, bridges, waterways, airports, ports, and public transportation facilities. The Virginia Department of Transportation shall, upon request, provide localities with technical assistance in preparing such transportation element.

The plan shall include: a map that shall show road improvements and transportation improvements, including the cost estimates of such road and transportation improvements as available from the Virginia Department of Transportation, taking into account the current and future needs of residents in the locality while considering the current and future needs of the planning district within which the locality is situated.”

Virginia Code Section 15.2-2224 states:

“In the preparation of a comprehensive plan, the local planning commission shall survey and study ... road improvements and any estimated cost thereof, transportation facilities, transportation improvements,”

Virginia Code Section 15.2-2232.C. states:

“Widening, narrowing, extension, enlargement, vacation or change of use of streets or public areas shall likewise be submitted for approval [by the Planning Commission], but paving, repair, reconstruction, improvement, drainage or similar work and normal service extensions of public utilities or public service corporations shall not require approval unless involving a change in location or extent of a street or public area.

Clarke County Board of Supervisors



Berryville Voting District
J. Michael Hobert – Chair
(540) 955-4141

Buckmarsh Voting District
David S. Weiss – Vice Chair
(540) 955-2151

Millwood Voting District
John R. Staelin
(540) 837-1903

Russell Voting District
Barbara J. Byrd
(540) 955-1215

White Post Voting District
Bev McKay
(540) 837-1331

County Administrator
David L. Ash
(540) 955-5175

April 17, 2013

Robert Peer
Virginia Department of Environmental Quality (DEQ)
Valley Regional Office
4411 Early Road, P.O. Box 3000
Harrisonburg, VA 22801

Dear Mr. Peer:

I want to take the opportunity to thank you and your colleagues for attending our April 8, 2013 Board of Supervisors work session to address the concerns we have regarding enforcement at the White Post Dairy.

Several of our questions were resolved at that meeting but as we expressed, the Board remains very concerned about the impact of the March 3, 2013 manure spill and DEQ's efforts to ensure that this and any other compliance issues are fully mitigated. To this end, we formally request that DEQ provide us with monthly written reports on your progress to bring the White Post Dairy into full compliance with State regulations and on the results of testing and/or analysis that you conduct at the Dairy's monitoring wells and any off-site water sources. We also formally request that you appear at our work session on a quarterly basis to provide a progress report and answer any questions that we may have. This schedule would place you on the agenda for our Monday, July 8, 2013 work session to be held at 10:00AM in the Joint Administration Building Main Meeting Room. Additionally, Mr. Donnelly has agreed to attend the Board's next work session on Monday, May 13 – you are also welcome to attend this meeting.

Please feel free to provide your monthly reports to Alison Teetor (Natural Resources Planner) by the first week of each month beginning and she will ensure that the reports are included in our meeting packets. We appreciate your continued cooperative efforts on this matter and your interest in keeping us informed.

Sincerely,

A handwritten signature in black ink that reads "J. Michael Hobert".

J. Michael Hobert, Chairman, Board of Supervisors

Cc: Senator Jill Vogel
Delegate Joe May
Delegate J. Randall Minchew
Gary Flory, DEQ
Scott Donnelly
Members Clarke County Board of Supervisors

Clarke County/USGS Cooperative Project

Water levels

Funding: \$9,938

Continuous monitoring of water levels is used to assess current hydrologic conditions, including drought warning. Well 390348078035501 46W175 (Blandy Farm) represents areas outside of the Arabian Plain in the Great Valley of the county and is the longest record in the northern Shenandoah Valley. Large seasonal water-level fluctuations in the Arabian Plain were documented in Nelms and Moberg (2010). Well 390948078001601 46X125 (County Park) is used to represent conditions in Arabian Plain of the county. Hydrologic conditions in the Blue Ridge Province are represented by well 390743077504501 48X 20 (Rockwood Ridge). These data can also be utilized to assess long-term changes in the system over time from natural changes or anthropogenic stresses.

Data collected from these wells can be used in any modeling studies in the future and some have already been used in current simulations in the Opequon Creek model (Yager and others, In press).

Streamgage(s)

Funding: \$26,628

Streamflow gages 01616100 Dry Marsh Run near Berryville and 01636316 Spout Run at Route 621 near Millwood are used to assess current hydrologic conditions, including drought warning. In addition, annual estimates of groundwater recharge are generated from the streamflow data at these sites. These data and analyses can be used to assess long-term changes in the water budgets in these regions of the county.

Continuous QW

Funding: \$18,228

Continuous water-quality (temperature and specific conductance) at streamflow gages 01616100 and 01636316 is a continuation of data collection efforts initiated with Sanford and others (2012). These data have been used to develop a new chemical hydrograph technique for estimating various hydrologic budget components.

These data have proven and continue provide valuable insight into the origins of water in the streams. Evaluations of individual peak flow events indicate that often times groundwater is the major contributor to these peak flows. The importance of groundwater to streamflow in the carbonate areas of the county has direct impact on the design and evaluation of BMPs and TMDLs in this type of hydrogeologic terrain.

These data have also been used to identify Diel cycles, which occur daily in response to photosynthesis activity of algae. These cycles can have a major impact on the concentration of nutrients and other contaminants transported by streams. Evaluation of these data collected in Clarke County along with similar data collection at 01632900 Smith Creek near New Market is providing valuable insight on how Diel cycles develop in relation to distance from the source of contaminants.

Project Management – Dave Nelms

Funding: \$5,500

Salary hours are spent on basic project management and data verification for water level, streamflow, and water-quality data collection and storage. Frequently consulted on various hydrogeologic topics in the county such as site sampling selection, leaking UST, manure storage, and basic understanding of hydrogeologic principles and conditions.

Total

\$60,294

References

Nelms, D.L., and Moberg, R.M., Jr., 2010, Hydrogeology and groundwater availability in Clarke County, Virginia: U.S. Geological Survey Scientific Investigations Report 2010–5112, 119 p. (available online at <http://pubs.usgs.gov/sir/2010/5112/>)

Sanford, W.E., Nelms, D.L., Pope, J.P., and Selnick, D.L., 2012, Quantifying components of the hydrologic cycle in Virginia using chemical hydrograph separation and multiple regression analysis: U.S. Geological Survey Scientific Investigations Report 2011–5198, 152 p.

Yager, R.M., Plummer, L.N., Kauffman, L.J., Doctor, D.H., Nelms, D.L., and Schlosser, Peter, In press, Comparison of age distributions estimated from environmental tracer concentrations and numerical simulation in fractured and folded karst: Shenandoah Valley of Virginia and West Virginia: Hydrogeology.



COMMONWEALTH of VIRGINIA
Department of Emergency Management

MICHAEL M. CLINE
 State Coordinator

JACK E. KING
 Chief Deputy Coordinator

BRETT A. BURDICK
 Deputy Coordinator

10501 Trade Court
 Richmond, Virginia 23236-3713
 (804) 897-6500
 (TDD) 674-2417
 FAX (804) 897-6506

March 28, 2013

Mr. David L. Ash
 County Administrator
 Clarke County
 101 Chalmers Street
 Berryville, VA 22611

Dear Mr. Ash:

As announced in the most recent State Coordinator's Briefings, the Virginia Department of Emergency Management (VDEM) is pleased to announce the redistribution of the Local Emergency Management Grant Program (LEMPG). The Emergency Management Performance Grant (EMPG) CFDA 97.042 provides a system for funding emergency management activities at the state and local levels.

VDEM recognizes the critical role of emergency management at the local level. Strong local emergency management programs keep the Commonwealth safer and allow state and local government to respond and recover effectively and efficiently when an emergency or disaster occurs. The objective of the LEMPG is to support your locality's efforts to develop and maintain a Comprehensive Emergency Management Program. The FFY 2013 funds will be made available to each locality utilizing a formula with a base allocation and per capita basis using the most recent census figures.

These funds also have a cost share (match) requirement. The federal share of the cost of an activity carried out using funds made available under the program shall not exceed 50 percent of the total budget; meaning for every federal dollar spent there will be a requirement for the locality to spend the exact amount or more of their local dollars. To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all federal requirements and regulations.

"Working to Protect People, Property and Our Communities"

Currently, the FFY2013 EMPG program has not been released by FEMA; however, VDEM feels that it is important for each locality to assess their current emergency management needs and make a decision if this program can be accepted and/or established within your locality. Using a mock formula (based on the Commonwealth's FFY2012 award received from FEMA), your projected allocation amount is approximately \$7,500.00, which means that for budget purposes your locality will be required to dedicate \$7,500.00 of local funds for the cost share.

As with any federal/state program, there are several program elements that each recipient will need to adhere to. Listed below is a brief example of the Work Elements (program requirements). These items must be completed by your locality during the period of performance and are designed to enhance local capabilities in the areas of planning, training and exercises, situational awareness, and capability reporting. Your VDEM regional coordinator can provide technical assistance and advice in completing these Work Elements.

Work Elements

To be eligible to receive funds from this program, localities must certify that they will adhere to the Work Elements established for each performance period (SFY July 1 through June 30). In advance of each performance period, VDEM will open an application period. During this period localities will review the Work Elements and complete the application phase. Work Elements are subject to change from year to year. Below are the most recent Work Elements to use as a guide to determine if your locality is interested in the program.

- Meet NIMS compliance requirements as established by the federal government and document NIMS compliance via NIMSCAST;
- Ensure that Local Emergency Operations Plan (EOP) is updated;
- College and University Coordination;
- Participate and certify FEMA Required Training (Coordinator and Deputy);
- Attend annual Regional Exercise Workshops provided by VDEM;
- Participate in at least one HSEEP coordinated exercise and submit their exercise multi-year exercise program;
- Ensure Crisis Management System Trained Personnel;
- Submit Updated Local Capability Assessment Readiness (LCAR); and
- Attend VDEM's Coordinator's Briefing.

VDEM disburses funds on a reimbursement basis once all requirements for the program have been met. Recipients will work with their Regional Coordinator to incorporate the Work Elements into their day to day activities. In addition, recipients will work with their Grant Administrator in the VDEM Grants Office to provide program assistance to applicants and grantees. Over the next few months, with the assistance of Local Support Services, VDEM Grants Office will be attending already scheduled meetings throughout the regions to discuss this important program opportunity and/or change.

Mr. David L. Ash
Page 3
March 28, 2013

To ensure that your locality is interested in participating in the program, please review and sign the opt-in/opt-out document attached and return it to the VDEM's Grants Management Office by May 13, 2013 (mail, fax, or email).

VDEM – Grants Office
10501 Trade Court
Richmond, VA 23236
804-897-6613
sheronda.johnson@vdem.virginia.gov

If you have any questions regarding this important opportunity, please contact your Local Support Services Regional Coordinator and/or your VDEM Grants Administrator at (804) 897-6500.

Sincerely,



Michael M. Cline

MMC/cl



Virginia Department of Emergency Management

What You Need to Know about Becoming a Recipient of the Local Emergency Management Performance Grant (LEMPG)

- 1) The objective of the LEMPG is to support your locality's efforts to develop and maintain a Comprehensive Emergency Management Program. Costs not associated with Emergency Management are not allowed under the program.
- 2) These funds also have a cost share (match) requirement. The Federal share of the cost of an activity carried out using funds made available under the program shall not exceed 50 percent of the total budget. This means for federal every dollar spent there will be a requirement for the locality to spend the exact or more of their local dollars.
- 3) Matching funds must be clearly indentified in the receiving entities budget. New recipients will be required to produce documentation of two previous budget years SFY13 and SFY12 and either proposed or adopted for SFY14 at application.
- 4) To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all Federal requirements and regulations.
- 5) To be eligible to receive funds from this program, localities must certify that they will adhere to the work elements (outlined in the attached letter) established for each performance period.
- 6) Work elements are subject to change from year to year as well as federal program guidance.
- 7) All work elements and funding requests must be made within the original period of performance. This is an operating grant that is meant to assist your emergency management systems during the fiscal year. No extensions to the performance period will be granted.
- 8) VDEM disburses funds on a reimbursement basis once all requirements for the program have been met.
- 9) LEMPG grant awards are made through VDEM's electronic grant management system. All new grant recipients will be required to attend the training to become a user in this system (if not already).

Please note that you may revoke your Opt-In decision at any time by resubmitting this form.

.....
Please submit this form to the VDEM Grant's Office no later than May 13, 2013 (COB) by fax, email or mail as directed in the attached letter.

I do want to be a recipient of LEMPG funds and be a part of the EMPG program. By opting into the program I agree and certify that all rules and regulations will be followed in accordance to obligating, receiving, and expending federal funds.

I do not want to be a recipient of the LEMGP funds at this time, but reserve the right to enter the program next fiscal year.

Please note that your decision will not be made effective until July 1, 2013.

Printed Name: _____

Date: _____

Signature: _____

Locality/Town: _____

Title: _____

Phone Number: _____

MEMORANDUM

TO: Board of Supervisors Finance Committee
FR: Thomas Judge, Director of Joint Administrative Services
DT: May 13, 2013
RE: *May Finance Committee Report*

1. **Supplemental Appropriations.** The following two supplemental appropriations should be considered:

- a. Circuit Court Technology. The Finance Committee recommends approval of the following:

“Be it resolved that the FY 13 General Fund budgeted expenditure and appropriation be increased \$10,700, and revenue from the Commonwealth recognized in the amount of \$5,666, and revenue from user fees recognized in the amount of \$5,034, all for the purpose of purchasing technology for remote access of court documents.”

- b. School Board Carryover. The Finance Committee does not recommend approval of the following pending receipt of further information:

“Be it resolved that the FY 14 School Capital Projects Fund budgeted expenditure and appropriation be increased \$49,671, and the General Fund designation for School Carryover decreased in the same amount, all for the purpose of purchasing a four wheel compact bucket loader, and a replacement work truck.”

2. **Historic Driving Brochure (FYI only).** Please find a memo and sample brochures as a follow up to last month's discussion. The Planning Director will consider digital solutions to the provision of this information, and consideration will be given to categorizing it as a tourism, as opposed to historic preservation, expenditure.
3. **Acceptance of April Bills and Claims.** This Committee recommended acceptance of this report.
4. **Standing Reports.** The following are included: General Fund Balance. Reconciliation of Appropriations. Capital Projects Status. General Government Expenditure Summary.

Targeted Investments - FY12 Operating Carry-Over Requested For FY13 One-Time Capital Expenditure *

Requested Appropriation @ \$ 429,989			FY13 Request
Expenditure	Rationale	Site	Cost
For Expenditure as Approved by SB and BOS			
Textbooks	Improvement of Instruction	Division Wide	\$ 100,000
Smart Board Technology - 5th Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Smart Board Technology - 4th Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Smart Board Technology - 3rd Grade	Improvement of Instruction	Boyce and Cooley	\$ 40,000
Technology for Evaluation	Supervision of Instruction	Division Wide	\$ 8,200
Fleet Radio System	Student and Staff Safety - FCC	Division Wide	\$ 52,118
ERP System	Efficiency of Operations	Division / County	\$ 100,000
		Subtotal	\$ 380,318
For Expenditure on July 1, 2013 pending Approval from SB and Appropriation from BOS			
Four Wheel Compact Bucket Loader	Maintenance and Grounds Support	Division 50% / County 50%	\$ 25,000
Replacement Maintenance Vehicle	Replacement for old work truck	Division	\$ 24,671
		Subtotal	\$ 49,671

Note - Any balance remaining in this fund after receipt of approved purchases will be dedicated to the acquisition of additional access control hardware and software, to include, but not be limited to, proximity cards and card readers, and security cameras. Funds would also be expended, if available, for the installation of same.

Revision Date March 4, 2013



Bobcat.

Product Quotation

Quotation Number: 7553E07624

Date: 2012-11-28 11:48:43

Ship to	Bobcat Dealer	Bill To
CLARKE COUNTY Attn: RUBY MILLER BERRYVILLE, VA Phone: 955-5118	Winchester Equipment Co, Winchester, VA 121 INDIAN HOLLOW ROAD WINCHESTER VA 22603 Phone: (540) 667-2244 Fax: (540) 665-3058 Contact: Rob Sulphin Phone: (540)6672244 Fax: 540-665-3058 E Mail: rsulphin@winchesterequipment.co m	CLARKE COUNTY Attn: RUBY MILLER BERRYVILLE, VA Phone: 955-5118

Description	Part No	Qty	Price Ea.	Total
S770 Bobcat Skid-Steer Loader (Tier 3) 92 HP Turbo Tier 3 Diesel Engine Auxiliary Hydraulics: Variable Flow Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Bobcat Standard Engine/Hydraulic Systems Shutdown Air Intake Heater (Automatically Activated) Horn Instrumentation: Engine Temp and Fuel Gauges, Hourmeter, RPM and Warning Lights Lift Arm Support Lift Path: Vertical	M0083	1	\$49,405.00	\$49,405.00
	Lights, Front & Rear Operator Cab Includes: Adjustable Cushion Seat, Top & Rear Windows, Parking Brake, Seat Bar, Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE- J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) Spark Arrestor Muffler Tires: 12-16.5 12 PR Bobcat Heavy Duty Warranty: 12 Months, Unlimited Hours			
A91 Option Package Cab enclosure with Heat and AC High Flow Hydraulics Sound Reduction Hydraulic Bucket Positioning Power Bob-Tach Deluxe Instrument Panel Keyless Start	M0083-P01-A91	1	\$9,599.00	\$9,599.00
	Two Speed Travel with SAPR Parking Brake Suspension Seat with 3-Point Belt Engine Block Heater Attachment Control Kit Cab Accessories Package			
74" Low Profile Bucket	6731421	1	\$1,043.00	\$1,043.00
Total of Items Quoted				\$60,047.00
Dealer P.D.I.				\$400.00
Freight Charges				\$997.00
Discount	GOVERNMENT DISCOUNT			(\$17,414.00)
Quote Total - US dollars				\$44,030.00

Notes:

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes. Customer must exercise his purchase option within 30 days from quote date.

Jerry McDonald Excavating

4/11/2011 JWMS	Backhoe, Dump Truck , Bobcat	5462.00
4/28/2011 Cooley	Grader and Stone	1280.00
11/17/2011 JWMS	Backhoe, Dump Truck	911.00
2/4/2012 JWMS	Backhoe, Dump Truck	2992.00
2/22/2012 JWMS	Bobcat	260.00
3/2/2012 CCHS Old	Backhoe Dump Truck	90.00
6/28/2012 JWMS	Dump Truck and Backhoe	2145.00
	Total	13140.00

2/24/2011 Park	Loader	625.00
5/9/2011 Court House	Backhoe	315.00
5/15/2011 House 601	Backhoe	150.00
5/16/2011 Court House	Backhoe	315.00
5/18/2011 Park	Backhoe and Dump Truck	1425.00
5/20/2011 Court House	Ditch Digger	307.00
5/22/2011 Park Dog Run	Backhoe	910.00
6/7/2011 Park	Backhoe and Dump Truck	765.00
8/23/2011 Park Dog Kenne	Grader	130.00
9/16/2011 House 601	Grader	450.00
12/28/2011 Park	Loader, Backhoe	1035.00
2/16/2012 Court House	Backhoe	356.00
3/20/2012 Park	Backhoe	535.00
	Total	7318.00



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

TO: Board of Supervisors – Finance Committee
FROM: Brandon Stidham, Alison Teetor
SUBJECT: Follow-up, HPC funding request for driving tour brochure
DATE: May 7, 2013

The purpose of this memo is to provide the Finance Committee with additional information on the Historic Preservation Commission's (HPC) request for additional funding to cover the update of the historic driving tour brochure. This matter was previously brought to the Committee at the April 8, 2013 meeting as a request for \$6,900. The requested funds consist of additional time for Maral Kalbian to complete the project (40 hours @ \$110/hour, total \$4,400) plus \$2,500 for printing costs. The project would consist of updating the tour descriptions with approximately 55 sites including the Bear's Den and Chapel Historic Districts. The County currently uses two driving tour brochures, one for the Greenway District and one for the Berryville Walking Tour and Long Marsh Driving Tour. Copies of these brochures are enclosed for your reference.

The Finance Committee recommended that Ms. Kalbian utilize remaining funds from this fiscal year as well as next year's funds to complete this project, however staff was concerned that this would limit the available budget for her to provide technical consultation to citizens. After discussing the matter with Ms. Kalbian, it was determined that her workload in completing the Chapel Historic District nomination would prevent her from being able to work on the driving tour brochure during this fiscal year.

Staff suggests an alternative method for funding this project. The Planning Department anticipates having additional funds available in the overall budget at the completion of the fiscal year. We recommend approval of a carryforward of \$6,900 from these unused funds to cover Ms. Kalbian's additional \$4,400 in technical services and \$2,500 in hard costs. We understand that a carryforward cannot be approved until the end of year audit confirms availability of the funds but can make the request as a placeholder until the audit is complete.

Please let us know if you have any questions or concerns about this project or the funding request.

A Berryville: The town is named for Benjamin Berry, who developed a 20-acre town site in the 1790s at the intersection of the Alexandria-Winchester Road and the road to Greenway Court, home of Lord Fairfax. It was earlier called Battletown, a reference to the legendary rowdy lifestyle of this pre-Revolutionary hamlet. When Clarke County was formed in 1836, Berryville became the county seat. It was home to Harry F. Byrd, Sr., who served as governor of Virginia 1926-1930 and U.S. Senator 1933-1965.

Begin a walking tour of the town on Church Street, a block north of the traffic signal at Main Street.

1 Courthouse Complex: The old courthouse, to the left as you face the Civil War memorial, was completed in 1838. The small brick building on the corner was built in 1882 for the commonwealth's attorney. The modern courthouse in the center dates from 1978. The sheriff's building, on the right, served as the sheriff's residence as well as the jail when it was built in 1900.

2 Grace Episcopal Church: Gen. Robert E. Lee worshipped here on his way to Gettysburg, and he reportedly hitched his horse, Traveler, to a sycamore tree in the churchyard. This handsome Italianate brick church was built in 1857.

Walk down the hill to the traffic light at Church and Main and turn left to 32 East Main Street.

3 Corner House: This two-story circa 1885 brick house contains the offices and museum of the Clarke County Historical Association. (540) 955-2600

Continue in the same direction to 106 East Main Street, just past the apartment building.

4 The Nook: Built in 1765 by Major Charles Smith, the high sheriff, the Nook is believed to be one of the oldest homes in the county. Benjamin Berry purchased the 20 acres he developed into the town from Smith's son.

Walk back along historic Main Street and cross Church Street.

5 Harford Building: (11/15 West Main, across the street) This three-story building with its ornamental cast iron façade served as a hotel before the Civil War; it was renovated in 1995. This and other town buildings appear in the 1864 sketchbook of artist James E. Taylor, who accompanied U.S. Gen. Philip Sheridan.

6 The Old Jail: (29 West Main) This small stone building, constructed around 1800. It was later used as the first county jail and is the oldest standing local government building. It has served as a barber shop for more than 50 years.

Across Buckmarsh Street (Route 340) is the Hawthorne Building, and beyond it is the Battletown Inn.

7 Hawthorne Building: Built between 1815 and 1820 as a residence by Treadwell Smith, this Federal-style brick home has served as a clinic, library, apartment building, and doctor's offices. During the 19th century, similar brick homes anchored the other three corners.

8 The Battletown Inn: Built as a residence by Benjamin Berry, circa 1809, this Federal-style brick building served as an inn for many years and remains a restaurant and bed-and-breakfast. (540) 955-4100

This ends the walking tour. Drive north on Route 340, passing beneath the Route 7 bypass bridge (Harry Byrd Highway).

B Mosby's Wagon Train Raid: Just beyond the bridge, in the fields to the left, John Singleton Mosby and his Rangers attacked Gen. Philip Sheridan's seven-mile-long wagon train in August 1864.

C The Anchorage: (2.3 miles on the right) Built before 1770, The Anchorage is one of the earliest homesteads in northern Clarke County. Some, statutory, a modern addition, can be seen from the road.

D Fairfield: (on the right, .7 mile) The center section of this limestone mansion was built in 1770 by Warner Washington, cousin to George Washington, who often visited here. Its plan is similar to that of Kenmore, the home of Mrs. Fielding Lewis, the President's sister, in Fredericksburg, Virginia.

In about a mile, turn right onto Route 612 (Shepherds Mill Road), which crosses Long Marsh Run. In 1.8 miles turn left onto Route 609 (Cannon Ball Road). In .5 mile, at the stop sign, turn left onto Route 608 (Wickliffe Road).

E Wickliffe Church: (1 mile on Route 608) This small brick Episcopal church was built in 1846, replacing a stone building built on donated land in 1819. The views from the churchyard are impressive.

Travel back along Route 608 (Wickliffe Road). In 1.8 miles, at 612 (Shepherds Mill Road) is the white frame Marvin Chapel (Methodist, 1880). Stay on Route 608 another 1.1 miles to Springfield and Morgan Springs farms.

F Springfield: (left, difficult to see when the trees are in full leaf) Built in 1827, Springfield was the home of Josiah Ware. During the War, it was one of the several buildings torched by Union troops, but quick work by the family and slaves saved the day. The house burned in 1904 and was rebuilt the following year.

G Morgan Spring: (right) Built circa 1825, the house was updated around 1870 in an Italianate style. It was for many years the home of the well-known concert pianist Leo Wheat.

Continue .6 mile to Route 7 (Harry Byrd Highway) and turn left. In 2.8 miles turn left onto Route 603 (Castleman Road), which parallels the Shenandoah River.

H Riverside: (on a hill to the left, .8 mile) This handsome limestone house, built circa 1790 for James Ware, has a commanding view of the river.

I Ware's Mill: (.1 mile on right) This sturdy brick miller's house, built around 1830, served a mill owned by Josiah Ware of Springfield. Few traces of the mill remain.

J Cool Spring (Holy Cross Abbey): (.5 mile on right) Built by James Wormley in 1784 of native limestone, his home now serves the Holy Cross Abbey of the Cistercian Order of the Roman Catholic Church. The house can be seen from the parking lot of the gift shop, where visitors are welcomed seven days a week. Cool Spring was the site of an 1864 Civil War victory by Gen. Jubal Early's Confederate troops under the command of Generals Wharton and Rhodes over units of the Army of West Virginia commanded by Colonel Thoburn. Abbey and Retreat Center: (540) 955-1425

Return to Route 7 (Harry Byrd Highway). The area below the bridge was the site of Castleman's Ferry, a depot for river traffic to Alexandria via Harper's Ferry.

K North Hill: (on the hilltop across Route 7) The original building at North Hill was a log cabin built in 1774. Over the years the Mercer family expanded it greatly, even adding a ballroom with Tiffany leaded glass windows.

Turn right on Route 7 (Harry Byrd Highway). In 3.2 miles, look for Norwood, on the left, with its distinctive tree-line driveway.

L Norwood: Built for Louis Neill in 1820, it is one of the finest examples of Federal-style architecture in the county.

In .6 mile, at the junction with Route 7 Business (East Main Street), make a U-turn. Look back across Route 7 at the rolling fields of Audley Farm.

M Audley: Built around 1795 by Warner Washington II, son of Warner Washington of Fairfield, Audley was later home to Nellie Parke Custis Lewis, an adopted granddaughter of George Washington and the second wife of Maj. Lawrence Lewis, his nephew. Prize-winning thoroughbreds are raised here today.

Go east .3 mile to Route 608 (Parshall Road), and turn right. Proceed 3.1 miles to the river and turn right onto Route 621 (Locke's Mill Road), which runs beside it. In about a mile, as the road rises, notice the house on the left.

N Locke's Mill and Miller's House: The miller's house, circa 1750, is one of the oldest buildings in the area. The original mill stood just beside it and was replaced in the early 1900s by the mill you see here.

Continue to the bottom of the hill and turn away from the river onto Route 613 (still Locke's Mill Road). In .4 mile continue straight onto Route 618 (again Locke's Mill Road). At 1.1 miles, turn right onto Route 617 (Briggs Road). Proceed .9 mile to Route 255 (Bishop Meade Road) and turn right. Just beyond the railway bridge, on the left, is Old Chapel and its cemetery.

O Old Chapel: This stone chapel was built in 1793, replacing an earlier log building (circa 1738). It is one of the oldest Episcopal church buildings west of the Blue Ridge. Col. Nathaniel Burwell of Carter Hall and Edmund Randolph, governor of Virginia and first attorney general of the United States, are buried here, as are many Confederate soldiers and early Clarke Co. families.

Route 255 (Bishop Meade Road) meets Route 340 (Lord Fairfax Highway) at Old Chapel. Turn right and proceed north on Route 340.

P Chapel Hill: (glimpse of it on the left shortly after turning onto Route 340) the oldest section of Chapel Hill (1836) was built of native limestone by the Byrd family. For many years Chapel Hill was the home of "Wild Bill" Donovan, head of the OSS (now the CIA) during WWII.

Continue .7 mile on Route 340.

Q Woodley: (house on hill on right, some distance from road) Built in 1835 by Daniel Sowers, Woodley is a two-story brick home with a full basement; a large wing was added at the time of the Civil War. The Blue Ridge Hunt hosts point-to-point races here annually in March. The races are open to the public.

Just beyond Woodley, turn left onto Route 633 (Annfield Road).

R Annfield: (1.5 miles, on the right) This Georgian-style house of native limestone was built by Matthew Page between 1790 and 1799 for his wife, Ann Meade Page, sister of Episcopal bishop William Meade, a local resident. Ann Page was well known for her early abolitionist work. Mary Custis (later Mrs. Robert E. Lee) was born here while her mother was visiting relatives.

Continue .7 mile to Route 652 (Janeville Road, gravel) and turn right. In a mile and a half, at the stop sign at Route 657 (Senseny Road), turn right again. In a little over 2 miles (past the Route 636, Westwood Road junction) look for the apple orchards and split-rail fence on the left that signal Avenel.

S Avenel: Built in 1846 and called Elthwood, it was for many years the home of the Gold family, local farmers and historians. The 6th New York Cavalry and Mosby's Rangers skirmished in the oak grove near the house in September 1864 (the Fight at Gold's Farm). The Byrd family, mid-20th century owners, renamed the property Avenel.

Continue .9 mile to Route 340 (Lord Fairfax Highway) and turn left. In .4 mile turn right onto Route 616 (Church Street). In .3 mile turn right onto Route 614 (Josephine Street).

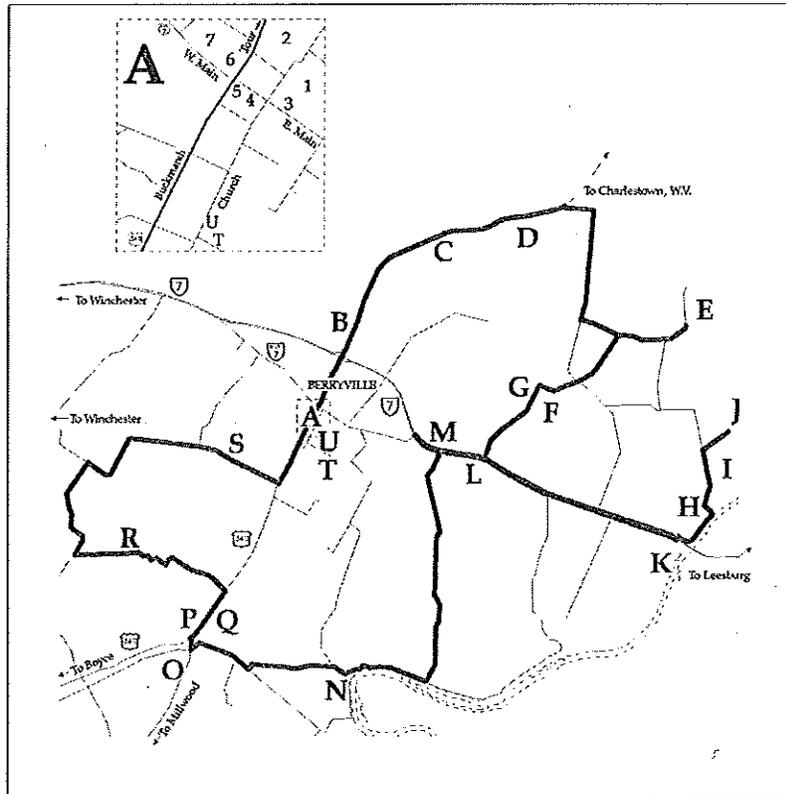
T Josephine City: Founded in the 1870s, Josephine Street was once the thriving center of the county's African-American community, whose population dropped from 55% of the county in 1840 to 7% in 2000. At 303 Josephine Street (next to Johnson-Williams Apartments) is the Josephine School Community Museum, the Clarke County African-American Museum and Cultural Center. Museum: (540) 955-5512

Return to Church Street, turn right to return to downtown Berryville, where this tour began.

U Tollhouse: The second house on the right beyond Josephine Street (324 Church) was the tollhouse for the Berryville-Millwood Turnpike.

**Clarke County, Virginia
Berryville Historic Walking Tour &
Long Marsh Historic Driving Tour**

- A. Berryville Historic District*
 - 1. Courthouse Complex*
 - 2. Grace Episcopal Church
 - 3. Coiner House
 - 4. The Nook
 - 5. Harford Building
 - 6. The Old Jail
 - 7. Hawthorne Building
 - 8. Battletown Inn
- B. Mosby's Wagon Train Raid
- C. The Anchorage
- D. Fairfield*
- E. Wickliffe Church*
- F. Springfield
- G. Morgan Spring
- H. Riverside
- I. Ware's Mill
- J. Cool Spring (Holy Cross Abbey)
- K. North Hill
- L. Norwood*
- M. Audley
- N. Locke's Mill & Mill House*
- O. Old Chapel*
- P. Chapel Hill
- Q. Woodley
- R. Annfield*
- S. Avenel
- T. Josephine City
- U. Tollhouse



*National Register of Historic Places and Virginia Landmarks Register

**Clarke County, Virginia
Berryville
Historic Walking Tour &
Long Marsh
Historic Driving Tour**

A walk through Berryville and a drive through the Long Marsh District in Clarke County offers a glimpse of life in the Shenandoah Valley in Revolutionary and Civil War times. George Washington most certainly slept here as he surveyed for Lord Fairfax and later visited relatives who lived here. Robert E. Lee worshipped in Berryville on his way to Gettysburg (his wife was born in Clarke County), and Mosby and his Rangers had several exciting encounters here. From a pleasant small town to a Cistercian abbey, this tour offers fine old homes, mills and beautiful views of the Blue Ridge.

As you walk through the town and drive through the county, please remember that most of the historic buildings are privately owned and are not open to the public. Where the public is welcome, a telephone number is given so you can call for visiting hours.



Woodley (1835)
site of Blue Ridge Hunt
point-to-point races every spring.



Developed by the
Clarke County
Historical Association,
Mary Morris, Archivist, &
Cinebar Productions, Inc.,
Newport News, Virginia,
for the Clarke County
Historic Preservation Commission,
John Bieschke, Chairman

For further information contact
the Clarke County
Historical Association
32 East Main Street,
Berryville, VA 22611
(540) 955-2600
or the Clarke County
Planning Department (540) 955-5132

Also available:
Greenway
Historic Driving Tour

This publication has been funded in part with federal funds from the National Park Service, U.S. Department of the Interior. However, the contents and opinions do not necessarily reflect the views or policies of the Department of Interior.

This program receives federal financial assistance for identification and protection of historic properties. Under Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, the U.S. Department of the Interior prohibits discrimination on the basis of race, color, national origin, or handicap in its federally assisted programs. If you believe you have been discriminated against in any program, activity, or facility as described above, or if you desire further information, please write to: Office of Equal Opportunity, U.S. Department of the Interior, Washington, DC 20240

**CLARKE COUNTY
VIRGINIA**



Riverside (circa 1790)

**Berryville
Historic Walking Tour
&
Long Marsh
Historic Driving Tour**



Chapel Hill (1826)

Clarke County
Historic Preservation
Commission
January 2005

A Millwood: This 18th-century village grew around a large commercial grist-mill near Carter Hall, a limestone plantation home built 1792-98 by Col. Nathaniel Burwell, son of Carter Burwell, builder of Carter's Grove near Williamsburg and great-grandson of Robert 'King' Carter. The house is about 2 mile north of the village on Route 255 (Bishop Meade Highway) and is not visible from the road. It serves as the international headquarters of Project Hope. After the Civil War, Millwood became a settlement for freed blacks and tradesmen. The village retains much of its 19th-century character.

Park at the mill and walk around to view the following buildings:

1 Burwell-Morgan Mill: This merchant mill, established by Col. Nathaniel Burwell and Revolutionary War hero Gen. Daniel Morgan, was in operation by 1786. Wheat and other grains from the mill were shipped to the West Indies. The stone and frame mill is said to have been built by Hessian prisoners of war (German mercenaries employed by the British). It was restored by the Clarke County Historical Association and operates as a working museum. (540) 837-1799

2 Brookside: (southwest of the mill) Built in 1786, it was Col. Burwell's summer home before the completion of Carter Hall. Brookside was remodeled during the late 19th-century to reflect Victorian tastes.

3 Miller's House: Directly behind the mill is the frame house completed for the miller's family ca. 1805 and expanded in the 1870s.

4 Tollhouse: Just beyond the miller's house is the small frame building that served as a tollhouse on the Millwood-Berryville Turnpike after 1852. Many early roads were privately owned and required the payment of a toll for use.

5 Three Pounds: Across Spout Run, on the hill, Joseph Tuley, a tanner from New Jersey, built this house in the 1790s. 'Three Pounds' was the amount of rent he paid for his tannery site, which was located between the Tollhouse and Spout Run.

Walk back to the parking lot. Two doors west of the mill is the Clarke House.

6 Clarke House: This fine Federal-style home was constructed in 1842 and operated as a tavern during the 19th century. Col. John Singleton Mosby was preparing to negotiate his surrender at Clarke House in 1865, when he suspected a trap. At the last moment he rode to Marshall, Virginia (then known as Salem), where he disbanded his troops. He never surrendered officially.

7 Locke Store: Across from the mill is a recently modernized mid-19th-century general store with pressed metal ceilings. It is located on the site of the first store in Millwood. Next door is an 1805 log structure, which was also used as a store. Locke & Co., store and eatery: (540) 837-1275.

From the mill, drive west on Route 723 (Millwood Road).

8 Millwood Community Center: At the western edge of the village, .4 mile west of the mill, this frame schoolhouse was built in 1910 for African-American children, replacing an earlier 1860s school. It is owned by a non-profit organization and serves as a community center.

B Scaleby: (In 1.1 miles, on the right, you will see the entrance gate.) The Gilpins, a Baltimore railroad family, built this elegant, 22,000 sq. ft. Colonial Revival-style mansion with steel girder construction in 1910-1912.

C Saratoga: (.4 mile on the left, not visible from the road) Hessian prisoners built this limestone house in 1780 for Gen. Morgan. Named for his Revolutionary War victory near Saratoga Springs, New York, it is a National Historic Landmark.

D Town of Boyce: Boyce, founded in 1880 with the arrival of the Shenandoah Valley Railroad, was named for Col. Upton Boyce, who helped persuade the railroad to pass through Clarke County. The handsome commercial buildings on Main Street, the Victorian houses, and the railroad station offer visitors a glimpse into a turn-of-the-century railroad town.

9 Railroad Station: (on the left) This 1913 passenger/freight station, (embellished with local funds), replaced a modest frame structure. A private 'rail mail' museum is its planned new use.

10 Town Hall: This red brick building, in the form of a Classical temple, was built in 1908 for the Bank of Boyce and became town hall in 1987.

11 Old Boyce Grocery Store: Three doors down from the town hall, this former grocery store retains many original architectural elements. The second floor once housed the town's movie theater. In 2000, it was renovated as a jewelry store with a Venetian flair. Elizabeth Locke Jewels: (540) 837-3088

Turn left (south) onto 340 (Greenway Avenue). It is 1.5 miles to the intersection with 1750 (John Mosby Highway); go straight, south on 340.

E Walnut Grove: The farm to your left has been in the Bryarly family since the 1770s. The brick Federal-style house was built ca. 1779.

F Mount Airy: (.2 mile south of Walnut Grove) The early 20th-century owner of this 18th-century limestone house was a road commissioner who donated his stone fences to build the pike that is now Route 340. It has been a restaurant and country inn since 1981. L'Auberge Provençal: (540) 837-1375

Continue 1.8 miles and bear left onto 658 (White Post Road). On the left you will see the recently expanded late 19th-century Gothic-Revival style Mt. Olive Baptist Church.

G White Post Historic District: This village grew around a white-painted marker that Thomas, Lord Fairfax, 6th Baron Cameron, (1693-1781) had erected in about 1750. It points the way to his estate, Greenway Court, a mile to the south. After his land agent, Robert 'King' Carter, died in 1732, Fairfax directly managed his vast holdings (about 1600 square miles). When he made Greenway Court his home in 1747, this National Historic Landmark became a seat of tremendous power. A teenage George Washington surveyed for Lord Fairfax. White Post has a fine collection of 19th- and early 20th-century homes and churches.

12 Bishop Meade Memorial Church: (on the right, before the White Post) This fine brick Gothic Revival-style church was built in 1875. It is named for local resident William Meade, third Episcopal bishop of Virginia and founder of the Theological Seminary of Virginia in Alexandria.

Turn left at the White Post. On the right you will see Meadea.

13 Meadea: Built in the 1780s, this 1½-story, clapboard-covered log dwelling with exterior-end stone chimneys is typical of 18th-century Shenandoah Valley homesteads. It is the oldest surviving building in White Post. Meadea was home to Richard Kidder Meade, aide to General Washington and father of Bishop William Meade. Today, it is the home of a Meade family descendant.

Continue for .4 mile to a turn-around on the left, across from the small frame train station built about 1910. Return to the White Post and turn left onto Route 658 (White Post Road).

14 White Post Restorations: Antique cars are restored by this small firm with a national reputation. Tours available (540) 837-1140.

Stop at the intersection with Route 627 (Carters Line Road). Just beyond the intersection is:

H Mesilla: (on the right, .5 mile from the White Post) This impressive mid 19th-century brick house is notable for its Greek Revival-style detailing and its fine collection of outbuildings, including a stone slave quarters and meat house.

Turn left onto Route 627 and continue for 1.4 miles. Look for Mountain View on the left.

I Mountain View: This 2-story Federal-style brick dwelling was the home of Bishop William Meade. It remained in the Meade Family until after the Civil War.

Continue to the intersection with Route 622 (Borden's Spring Road). At the intersection you will see the entrance to Montana Hall

J Montana Hall: Called Poplar Hill when built in the 1830s, the main house of this old plantation was rebuilt in the 1950s, but many of the original outbuildings remain.

Turn left on Route 622 (Borden's Spring Road). In .4 mile, look for Providence, on the left.

K Providence: This 2-story, Federal-style brick dwelling was constructed ca. 1809 by John Kerfoot, a wealthy farmer. According to tradition, bricks kilned on the property were used to construct Bethel Church (item M below).

About 1.2 miles, just before the intersection with Route 624 (Red Gate Road), look for Long Branch on a hilltop to the left.

L Long Branch: Construction on this Federal-style home was begun about 1811 by a descendant of 'King' Carter, Robert Carter Burwell, who died in the War of 1812. The house was completed in the Greek Revival-style in the 1840s by Maj. Hugh M. Nelson, who died in the Civil War. The house was restored in 1989 and features hand blocked wallpaper and exquisite antiques. Long Branch is owned by a private foundation that operates a horse farm, house museum, and community resource center. It is open for tours and special events. The entrance is on Route 626 (Nelson Road), the next crossroad. Long Branch House Museum: (540) 837-1856

Continue .5 mile on Route 622 (now Swift Shoals Road) and turn right onto Route 625 (Bethel Lane), a small gravel drive. A marker for Upshot, a modern home, is just past the turn.

M Bethel Church: Baptists constructed this brick church in 1833 on the site of an earlier Quaker log meeting house. The building, largely unaltered, features oil lighting and four separate entrances—one each for the black, white, male, and female members of the congregation. It opens for special events twice a year.

Return to Routes 622 and 624. Turn right on Route 624 (Red Gate Road) 1.2 miles to Route 626 (Nelson Road). Bear right on Route 624 .6 mile to Rts. 50/17 (John Mosby Highway). Turn left and proceed 1.3 miles to the State Arboretum of Virginia, a left turn.

N State Arboretum of Virginia and Blandly Experimental Farm: Originally part of the Tuleyries plantation, these 712 acres were left to the University of Virginia in 1926 by New York stock-broker Graham F. Blandly. An imposing 10-room brick slave quarters built 1825-1830 was expanded in 1943 and converted to laboratories and faculty housing. An arboretum was planted on 175 acres of the property; with the remaining acreage used for environmental research or leased for farming. Blandly was designated the State Arboretum of Virginia in 1986. (540)837-1758

15 Tuleyries: (west of the Arboretum, .3 mile on the right of Route 750) This Federal-style mansion was constructed in 1833 by Joseph Tuley, Jr., son of the Millwood tanner. Its name melds the family name with that of a French royal palace, the Tuileries. Some local folk, with tongue in cheek, suggested it be called Hide Park.

Turn right (east) on Rts. 50/17 (John Mosby Highway) from the Arboretum. Proceed 3.2 miles to Route 723 (Millwood Road) and turn left. In .4 mile, on the right, look for granite marker.

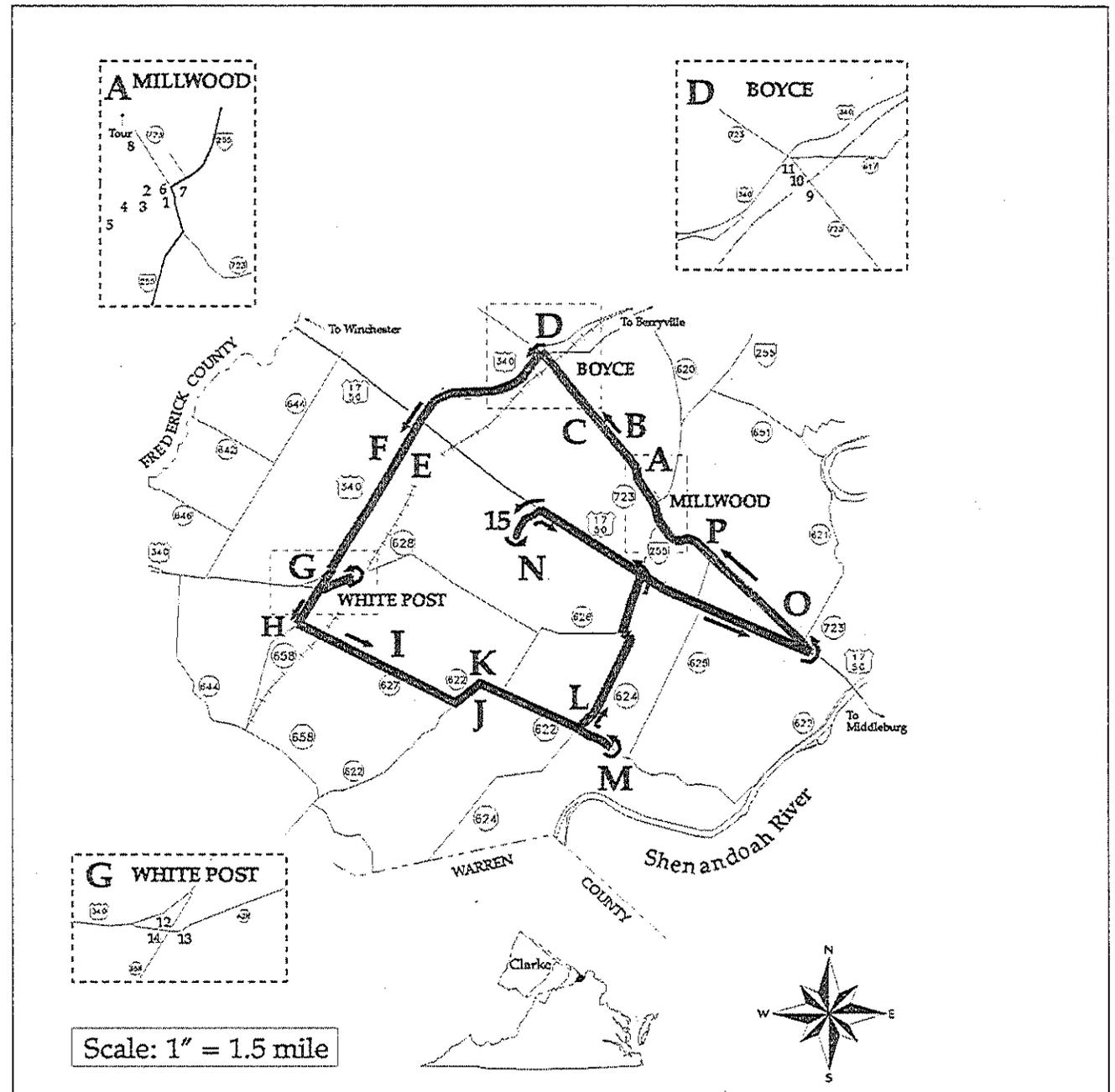
O Vineyard Fight: On December 16, 1864, Clarke County native Lt. John Russell led a 60-man contingent of Mosby's Rangers in a skirmish with 65 members of the 14th Pennsylvania Cavalry near the Vineyard farm. The Federals lost 10 killed, 20 wounded, and 68 taken prisoner, none of Russell's men were injured.

P Carter Hall Mill and Miller's House: This mill complex, with its 1796 stone mill and a mid 19th-century frame home, is located on Spout Run. Smaller than the merchant mill at Millwood, it served the needs of the Carter Hall plantation.

Continue on Route 723 (Millwood Road), bearing right at Route 255 (Bishop Meade Highway) to return to Millwood. Or turn left on Route 255 to return to Rts. 17/50 (John Mosby Highway) to D.C., Route 340, or I-81.

Clarke County, Virginia Greenway Historic Driving Tour

- A. Millwood (walking tour)
 - 1. Burwell-Morgan Mill*
 - 2. Brookside
 - 3. Miller's House
 - 4. Toll House
 - 5. Three Pounds
 - 6. Clarke House
 - 7. Locke Store
 - 8. Millwood Community Center
- B. Scaleby*
- C. Saratoga±
- D. Town of Boyce
 - 9. Railway Station
 - 10. Town Hall
 - 11. Old Boyce Grocery Store
- E. Walnut Grove
- F. Mount Airy
- G. White Post Historic District*
 - 12. Bishop Meade Memorial Church*
 - 13. Meadea*
 - 14. White Post Restorations
- H. Mesilla
- I. Mountain View*
- J. Montana Hall
- K. Providence*
- L. Long Branch*
- M. Bethel Church*
- N. VA State Arboretum/Blandly Farm*
 - 15. Tuleyries
- O. Mosby's Rangers skirmish site
- P. Carter Hall Mill & Miller's House



*Nat'l Register of Historic Places & VA Landmarks Register
±National Historic Landmark

Clarke County, Virginia Greenway Historic Driving Tour

A walk through Millwood and Boyce and a drive through the Greenway Historic District in Clarke County offers a glimpse of a lifestyle unique in the Shenandoah Valley. Most of the Valley was settled by Scots-Irish and German immigrants who worked small farms, but this part of present-day Clarke County also attracted the sons and grandsons of wealthy Tidewater families – Carters, Burwells, Randolphs, Harrisons, and Byrds and includes part of Robert 'King' Carter's 50,000-acre land grant from Lord Fairfax. This Tidewater gentry brought with them their tradition of large plantations worked by slaves.

As you explore the county, please remember that most of the historic buildings are privately owned and not open to the public. Where the public is welcome, a telephone number is given so you can check hours of operation and tour schedules. Picnic supplies are available at the general store in Millwood – you may want to stop for a light lunch and a little leg-stretcher at the State Arboretum.



Saratoga (1780)
home of Gen. Daniel Morgan



Developed by the
Clarke County
Historical Association,
Mary Morris, Archivist, &
Cinebar Productions, Inc.,
Newport News, Virginia,
for the
Clarke County Historic Preservation Commission
John Bieschke, Chairman

For further information contact
the Clarke County Historical Association
32 East Main Street,
Berryville, VA 22611
(540) 955-2600
or the Clarke County Planning Department
(540) 955-5132

Also available:
Long Marsh
Historic Driving Tour

This publication has been funded in part with federal funds from the National Park Service, U.S. Department of the Interior. However, the contents and opinions do not necessarily reflect the views or policies of the Department of Interior.

This program receives federal financial assistance for identification and protection of historic properties. Under Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, the U.S. Department of the Interior prohibits discrimination on the basis of race, color, national origin, or handicap in its federally assisted programs. If you believe you have been discriminated against in any program, activity, or facility as described above, or if you desire further information, please write to: Office of Equal Opportunity, U.S. Department of the Interior, Washington, DC 20240

CLARKE COUNTY VIRGINIA



Greenway Court (ca. 1747)
(no longer standing)
home of Thomas, Lord Fairfax,
6th Baron Cameron.

Greenway Historic Driving Tour

including walking tours of
the community of Millwood &
the Town of Boyce



Carter Hall (1792)
home of Col. Nathaniel Burwell

Clarke County
Historic Preservation
Commission
January 2005

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 1
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
--------	-----------	------------	-------------	----------	-------------	--------

Fiscal Year: 2013

EXPENDITURES

DEFINITION TYPE 0

100-000-11010-3100 PROFESSIONAL SERVICES

VENDOR: FRIENDS OF THE SHENANDOAH RIVER
 1 APRIL 1 WQM PROFESSIONAL SERVICES 77160 04/30/2013 \$ 1,000.00

100-000-11010-3600 ADVERTISING

VENDOR: WINCHESTER STAR
 4 APRIL 1651188 HEARING 3923 04/15/2013 \$ 104.40

100-000-11010-5210 POSTAL SERVICES

VENDOR: FEDERAL EXPRESS CORPORATION
 1 APRIL 2-233-56544 SHIPMENT 77154 04/30/2013 \$ 12.92

100-000-11010-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA
 3 APRIL T257994 PHONE BILL 3880 04/15/2013 \$ 0.13

100-000-11010-5800 MISCELLANEOUS CHARGES

VENDOR: BB&T FINANCIAL, FSB
 1 APRIL 3396-04/09 PRESENTA PLAQUE CORPORATIO 77128 04/30/2013 \$ 138.78

100-000-11010-5810 DUES & ASSOC. MEMBERSHIPS

VENDOR: NORTHERN VIRGINIA DAILY
 1 APRIL 7905103 SUBSCRIPTION 77055 04/15/2013 \$ 91.00

VENDOR: UNIVERSITY OF VIRGINIA
 1 APRIL 14657 TAX RATES 2012 77093 04/15/2013 \$ 59.00

Total for 100-000-11010-5810 \$ 150.00

100-000-12110-3500 PRINTING AND BINDING

VENDOR: COMMERCIAL PRESS
 1 APRIL 107661 AUTO MATES MUGS 3939 04/30/2013 \$ 620.42

VENDOR: MYRON CORP.
 1 APRIL 85100600 CO ADMIN PRINTING AND BIND 77049 04/15/2013 \$ 507.16

Total for 100-000-12110-3500 \$ 1,127.58

100-000-12110-5230 TELECOMMUNICATIONS

VENDOR: AT&T MOBILITY
 1 APRIL X04012013 GOVERNMENT ADMIN 76987 04/15/2013 \$ 47.27

VENDOR: TREASURER OF VIRGINIA
 10 APRIL T257994 PHONE BILL 3880 04/15/2013 \$ 5.69

VENDOR: VERIZON
 1 APRIL 000027268895APR MASTER PHONE BILL 77101 04/15/2013 \$ 8.25

Total for 100-000-12110-5230 \$ 61.21

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 2
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-12110-6001			OFFICE SUPPLIES			
VENDOR: GENERAL SALES OF VIRGINIA						
1	APRIL	213003443	MAT	3886	04/15/2013 \$	80.00
100-000-12110-6008			VEHICLE AND EQUIP FUEL			
VENDOR: MANSFIELD OIL COMPANY						
3	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	87.73
3	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	26.98
Total for 100-000-12110-6008						\$ 114.71
100-000-12210-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	COMCASTCAB 4/11	COMCAST CABLE FRANCHISE FO	3954	04/30/2013 \$	87.00
2	APRIL	COMCASTCAB 4/11	COMCAST CABLE FRANCHISE FO	3954	04/30/2013 \$	667.00
4	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	98.00
Total for 100-000-12210-3100						\$ 852.00
100-000-12310-3100			PROFESSIONAL SERVICES			
VENDOR: CINTAS CORP.						
2	APRIL	8400207952CORRE	UNDO - SERVICES	77137	04/30/2013 \$	22.05
2	APRIL	8400259456CORRE	UNDO - SERVICES	77136	04/30/2013 \$	22.05
Total for 100-000-12310-3100						\$ 44.10
100-000-12310-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: CINTAS CORP.						
1	APRIL	8400280669	SERVICE	77002	04/15/2013 \$	22.05
100-000-12310-4100			DATA PROCESSING			
VENDOR: NADA USED CAR GUIDE						
1	APRIL	000383669	SERVICE BUREAU	77052	04/15/2013 \$	1,722.20
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
8	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.09
VENDOR: VERIZON						
2	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	37.99
Total for 100-000-12310-5230						\$ 40.08
100-000-12310-5810			DUES & MEMBERSHIPS			
VENDOR: VIRGINIA ASSOC. OF ASSESSING OFFICERS						
1	APRIL	ACC. 32 ANN.DUE	ANNUAL DUES	77223	04/30/2013 \$	60.00
100-000-12310-6001			OFFICE SUPPLIES			
VENDOR: CINTAS CORP.						
1	APRIL	8400207952	SERVICE	77137	04/30/2013 \$	22.05
1	APRIL	8400207952CORRE	MOVE TO 3100	77137	04/30/2013 \$	22.05-
1	APRIL	8400259456	SERVICE	77136	04/30/2013 \$	22.05
1	APRIL	8400259456CORRE	MOVE TO 3100	77136	04/30/2013 \$	22.05-

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 3
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
Total for 100-000-12310-6001						\$ 0.00
100-000-12310-6012			BOOKS AND SUBSCRIPTIONS			
VENDOR: VIRGINIA.GOV						
1	APRIL	284296	ANNUAL SUBSCRIPTION FEE	77230	04/30/2013	\$ 95.00
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	C041714	IBM CHARGES	3880	04/15/2013	\$ 5.17
24	APRIL	T257994	PHONE BILL	3880	04/15/2013	\$ 2.95
VENDOR: VERIZON						
3	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013	\$ 2.75
Total for 100-000-12410-5230						\$ 10.87
100-000-12410-6001			OFFICE SUPPLIES			
VENDOR: COMMERCIAL PRESS						
1	APRIL	107526	ENVELOPES	3877	04/15/2013	\$ 112.25
VENDOR: GENERAL SALES OF VIRGINIA						
5	APRIL	213003443	MAT	3886	04/15/2013	\$ 82.50
Total for 100-000-12410-6001						\$ 194.75
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR: MATSCH SYSTEMS						
1	APRIL	1804	MAY SERVICE	3900	04/15/2013	\$ 200.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: AVAYA, INC.						
1	APRIL	2732486768	MAINTENANCE SERVICE CONTRA	76988	04/15/2013	\$ 1,149.72
VENDOR: ROARING PENGUIN SOFTWARE, INC.						
1	APRIL	5024	ANNUAL LICENSE	77202	04/30/2013	\$ 900.00
Total for 100-000-12510-3320						\$ 2,049.72
100-000-12510-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
8	APRIL	X04012013	GOVT IT	76987	04/15/2013	\$ 94.54
VENDOR: COMCAST						
1	APRIL	25051423	TELECOMMUNICATIONS	77143	04/30/2013	\$ 850.00
VENDOR: TREASURER OF VIRGINIA						
15	APRIL	T257994	PHONE BILL	3880	04/15/2013	\$ 1,467.35
VENDOR: VERIZON						
4	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013	\$ 442.70
5	APRIL	00076356122812Y	PHONE BILL	77220	04/30/2013	\$ 64.87
5	APRIL	00081079401014Y	PHONE BILL	77220	04/30/2013	\$ 64.61
1	APRIL	9950007176	PHONE BILL	77220	04/30/2013	\$ 219.99
Total for 100-000-12510-5230						\$ 3,204.06

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 4
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-12510-5540	TRAVEL CONVENTION & EDUCATION					
VENDOR:	ROBERT W FULLER					
1	APRIL	MILEAGEJAN-MARC	MILEAGE JAN-MARCH	3885	04/15/2013 \$	102.54
VENDOR:	GORDON D RUSSELL					
1	APRIL	MILEAGEJAN-MARC	MILEAGE JAN-MARCH	3913	04/15/2013 \$	94.80
Total for 100-000-12510-5540						\$ 197.34
=====						
100-000-13200-5230	TELECOMMUNICATIONS					
VENDOR:	AT&T MOBILITY					
10	APRIL	X04012013	REGISTRAR	76987	04/15/2013 \$	47.27
VENDOR:	TREASURER OF VIRGINIA					
21	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.74
VENDOR:	VERIZON					
5	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	2.75
Total for 100-000-13200-5230						\$ 52.76
=====						
100-000-13200-5540	TRAVEL CONVENTION & EDUCATION					
VENDOR:	BOSSERMAN, BARBARA					
1	APRIL	REIMBURSE FOOD	COMMONWEALTH PARK SUITES H	3932	04/30/2013 \$	7.71
2	APRIL	REIMBURSE FOOD	COMMONWEALTH PARK SUITES H	3932	04/30/2013 \$	6.60
3	APRIL	REIMBURSE FOOD	SUNTRUST CAFE	3932	04/30/2013 \$	9.03
Total for 100-000-13200-5540						\$ 23.34
=====						
100-000-13200-6001	OFFICE SUPPLIES					
VENDOR:	GENERAL SALES OF VIRGINIA					
3	APRIL	213003443	MAT	3886	04/15/2013 \$	55.00
=====						
100-000-21100-3100	PURCHASED SERVICES					
VENDOR:	CLARKE COUNTY CIRCUIT COURT					
1	APRIL	CC 13-3	LEGAL FEES	77005	04/15/2013 \$	360.50
=====						
100-000-21100-5841	COMPENSATION OF JURORS					
VENDOR:	SHANNON P. ABBITT					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76979	04/15/2013 \$	30.00
VENDOR:	ELIZABETH C. ALLANSON					
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77116	04/30/2013 \$	30.00
VENDOR:	DAVID APPLEWOOD					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76984	04/15/2013 \$	30.00
VENDOR:	BERRY B. BATTERTON					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76989	04/15/2013 \$	30.00
VENDOR:	THOMAS C. BEARD, JR.					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76991	04/15/2013 \$	30.00
VENDOR:	GEORGE R. BLAKE					
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76993	04/15/2013 \$	30.00
VENDOR:	TIMOTHY C. BOAN					

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 5
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77129	04/30/2013 \$	30.00
VENDOR: PATRICIA BOOKER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76996	04/15/2013 \$	30.00
VENDOR: DAVID T. BORGER						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77130	04/30/2013 \$	30.00
VENDOR: DONALD L. BRIGGS, JR.						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77132	04/30/2013 \$	30.00
VENDOR: ROBERT BROWN						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	76998	04/15/2013 \$	30.00
VENDOR: PATRICIA J. BURT						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77134	04/30/2013 \$	30.00
VENDOR: DAVID J. CAPPERT						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77135	04/30/2013 \$	30.00
VENDOR: JODY CARROLL						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77000	04/15/2013 \$	30.00
VENDOR: LORETTA L. CORBELL						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77146	04/30/2013 \$	30.00
VENDOR: DICKEY, STEVE A						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77150	04/30/2013 \$	30.00
VENDOR: DUNLAP, KAREN						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77151	04/30/2013 \$	30.00
VENDOR: ROBERT A. EATON						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77153	04/30/2013 \$	30.00
VENDOR: CHRISTOPHER J. FINNELLE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77014	04/15/2013 \$	30.00
VENDOR: BRADLEY C. GOOD						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77165	04/30/2013 \$	30.00
VENDOR: AUDREY L. GRAVES						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77167	04/30/2013 \$	30.00
VENDOR: ATESA C. GREEN						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77021	04/15/2013 \$	30.00
VENDOR: RALPH L. GREY						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77168	04/30/2013 \$	30.00
VENDOR: TAMMY HANLINE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77023	04/15/2013 \$	30.00
VENDOR: JOHN D HARDESTY, JR.						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77169	04/30/2013 \$	30.00
VENDOR: JOAN HENFIELD						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77024	04/15/2013 \$	30.00
VENDOR: SUSAN G. HICKMAN						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77171	04/30/2013 \$	30.00
VENDOR: MICHAEL HOCKENSMITH						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 6
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77028	04/15/2013 \$	30.00
VENDOR: BARBARA D. HOGGATT						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77174	04/30/2013 \$	30.00
VENDOR: CHERYL R. HUDSON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77029	04/15/2013 \$	30.00
VENDOR: JONES, ANGIE						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	3965	04/30/2013 \$	30.00
VENDOR: DARLEEN D. KAHLER						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77178	04/30/2013 \$	30.00
VENDOR: CHARLES M. KEATING, JR.						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77179	04/30/2013 \$	30.00
VENDOR: LESLIE KELLEY						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77180	04/30/2013 \$	30.00
VENDOR: JOHN KIBLER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77034	04/15/2013 \$	30.00
VENDOR: TERRY LEACH						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77185	04/30/2013 \$	30.00
VENDOR: LEE, BARBARA						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	3895	04/15/2013 \$	30.00
VENDOR: BETSY A. LESLEY						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77040	04/15/2013 \$	30.00
VENDOR: SCOTT LEVI						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77041	04/15/2013 \$	30.00
VENDOR: AIRYNEE MAY						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77045	04/15/2013 \$	30.00
VENDOR: CYNTHIA J. MAY						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77188	04/30/2013 \$	30.00
VENDOR: DAVID J. METTENBERG						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77189	04/30/2013 \$	30.00
VENDOR: DONNA R. MICHAEL						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77046	04/15/2013 \$	30.00
VENDOR: JOYCE MILLER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77047	04/15/2013 \$	30.00
VENDOR: JAMES M. MOYER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77048	04/15/2013 \$	30.00
VENDOR: MICHAEL E. O'MEARA						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77057	04/15/2013 \$	30.00
VENDOR: JACK A. PARROTT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77060	04/15/2013 \$	30.00
VENDOR: JAMES C. PIERCE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77061	04/15/2013 \$	30.00
VENDOR: CAROL L. PODGORSKI						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 7
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77198	04/30/2013 \$	30.00
VENDOR: CATHERINE POSTON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77064	04/15/2013 \$	30.00
VENDOR: KIM E. REID						
1	APRIL	JURY DUTY APR13	JURY DUTY APR 2013	77201	04/30/2013 \$	30.00
VENDOR: BRUCE E. SHEETZ						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77071	04/15/2013 \$	30.00
VENDOR: PHILIP S. SHENK						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77207	04/30/2013 \$	30.00
VENDOR: SHIPE, DIANE P						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77076	04/15/2013 \$	30.00
VENDOR: DANNY F. SMOOT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77077	04/15/2013 \$	30.00
VENDOR: SURFACE, ANDREW						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77082	04/15/2013 \$	30.00
VENDOR: DAVID F. VINSON						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77102	04/15/2013 \$	30.00
VENDOR: SHARON G. VINSON						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77222	04/30/2013 \$	30.00
VENDOR: MELISSA N. WARFIELD						
1	APRIL	JURYDUTY04/15	JURY DUTY APRIL 15	77233	04/30/2013 \$	30.00
VENDOR: VALERIE V. WHITMORE						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77107	04/15/2013 \$	30.00
VENDOR: KERRY WITMER						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77110	04/15/2013 \$	30.00
VENDOR: DEBRA M. WRIGHT						
1	APRIL	JURYDUTYAPRIL13	JURY DUTY APRIL 2013	77111	04/15/2013 \$	30.00
Total for 100-000-21100-5841						\$ 1,860.00
100-000-21200-5210 POSTAL SERVICES						
VENDOR: PITNEY BOWES						
1	APRIL	1685355-MR13	LEASING CHARGES	77063	04/15/2013 \$	162.00
100-000-21200-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
14	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	114.69
VENDOR: VERIZON						
6	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	38.15
4	APRIL	00092572601596Y	PHONE BILL	77220	04/30/2013 \$	120.80
Total for 100-000-21200-5230						\$ 273.64
100-000-21300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF FREDERICK COUNTY						
1	APRIL	ACCT9 03/18	TELECOMMUNICATIONS	77087	04/15/2013 \$	15.24

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 8
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-21500-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
1	APRIL	5025465917	ADDITIONAL IMAGES	77068	04/15/2013 \$	102.45
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
16	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.85
VENDOR: VERIZON						
7	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	64.20
		Total for 100-000-21500-5230			\$	70.05
100-000-21600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: CANON SOLUTIONS AMERICA, INC.						
1	APRIL	4009251791	COPIER MAINTENANCE	77058	04/15/2013 \$	159.00
2	APRIL	4009251791	COPIER MAINTENANCE	77058	04/15/2013 \$	84.00
		Total for 100-000-21600-3320			\$	243.00
100-000-21600-3510			MICROFILMING			
VENDOR: LOGAN SYSTEMS, INC						
1	APRIL	44216	COMPUTER INDEXING	3969	04/30/2013 \$	561.40
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
7	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.27
VENDOR: VERIZON						
8	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	65.94
		Total for 100-000-21600-5230			\$	71.21
100-000-21600-6001			OFFICE SUPPLIES			
VENDOR: B-K OFFICE SUPPLY, INC.						
1	APRIL	55312-1	SMD WALLET 2" EXP	3927	04/30/2013 \$	82.08
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	9769-04/09	REFURB EXPRESS	77128	04/30/2013 \$	299.90
		Total for 100-000-21600-6001			\$	381.98
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
25	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.85
100-000-22100-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
1	APRIL	5025484272	MONTHLY MAINTENANCE ESTIMA	77068	04/15/2013 \$	95.85
100-000-22100-5210			POSTAL SERVICES			
VENDOR: RHODES, CLESTA						
1	APRIL	POSTOFFICEREFUN	POSTAGE	3911	04/15/2013 \$	104.32

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 9
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-22100-5230	TELECOMMUNICATIONS					
VENDOR:	TREASURER OF VIRGINIA					
9	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.70
VENDOR:	VERIZON					
9	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	36.34
Total for 100-000-22100-5230						50.04
100-000-22100-5540	TRAVEL CONVENTION & EDUCATION					
VENDOR:	ANNE M. WILLIAMS					
1	APRIL	TRAVELFEB	DUI CONFERENCE-MILEAGE	3863	04/15/2013 \$	217.07
2	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	9.88
3	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	11.58
4	APRIL	TRAVELFEB	DUI CONFERENCE-MEALS	3863	04/15/2013 \$	9.98
1	APRIL	TRAVELMARCH	DUI CONFERENCE-PARKING	3863	04/15/2013 \$	52.00
2	APRIL	TRAVELMARCH	DUI CONFERENCE-MILEAGE	3863	04/15/2013 \$	166.11
3	APRIL	TRAVELMARCH	DUI CONFERENCE-MEAL	3863	04/15/2013 \$	15.35
VENDOR:	SUZANNE MACKALL					
1	APRIL	TRAVELMARCH	TRAVEL TO RICHMOND MARCH	3898	04/15/2013 \$	450.33
Total for 100-000-22100-5540						932.30
100-000-22100-5810	DUES & MEMBERSHIPS					
VENDOR:	VIRGINIA ASSOC OF COMMWEALTH'S ATTORNEYS					
1	APRIL	7849	VACA ANNUAL DUES	77096	04/15/2013 \$	275.00
100-000-22100-6001	OFFICE SUPPLIES					
VENDOR:	COMMERCIAL PRESS					
1	APRIL	107663	ENVELOPES	3939	04/30/2013 \$	52.95
100-000-22100-6012	BOOKS AND SUBSCRIPTIONS					
VENDOR:	SUZANNE MACKALL					
1	APRIL	REIMBURSEMENT	BOOK REIMBURSEMENT	3971	04/30/2013 \$	166.95
100-000-31200-3100	PROFESSIONAL SERVICES					
VENDOR:	KUSTOM SIGNALS INC					
1	APRIL	479749	PROLASER III	77181	04/30/2013 \$	187.00
VENDOR:	PATLAN, CARLOS LOPEZ					
1	APRIL	250	INTERPRETER	3897	04/15/2013 \$	40.00
VENDOR:	TELTRONIC					
1	APRIL	523326	INSTALL RADIO INTO UNIT 20	3918	04/15/2013 \$	162.88
VENDOR:	TREASURER OF VIRGINIA					
1	APRIL	224221	CALIBRATION FEES	77213	04/30/2013 \$	14.12
Total for 100-000-31200-3100						404.00
100-000-31200-3310	REPAIR & MAINTENANCE					
VENDOR:	ANDERSON CONTROL INC					
1	APRIL	12018	SERVICE TRIP	3924	04/30/2013 \$	285.12

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 10
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: BERRYVILLE AUTO PARTS INC						
2	APRIL	5370-70341CORRE	UNDO - COIL/DOUBLE PLATINU	3929	04/30/2013 \$	243.48
2	APRIL	5370-70345CORRE	UNDO - OIL/FILTER/BELT/BRA	3929	04/30/2013 \$	808.44
2	APRIL	5370-70365CORRE	UNDO - THROTTLE PLATE/FUSE	3929	04/30/2013 \$	139.78
2	APRIL	5370-70616CORRE	UNDO - OIL/FILTER/WASH	3929	04/30/2013 \$	55.70
2	APRIL	5370-70618CORRE	UNDO - OIL/FILTER/WASHER	3929	04/30/2013 \$	35.32
2	APRIL	5370-70776CORRE	UNDO - VALVE	3929	04/30/2013 \$	17.59
VENDOR: TELTRONIC						
1	APRIL	523327	INSTALLATION POLICE SUPPLI	3918	04/15/2013 \$	1,556.10
Total for 100-000-31200-3310						\$ 3,141.53
100-000-31200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ID NETWORKS INC						
1	APRIL	266975	MAINT SERVICE CONTRACT	77175	04/30/2013 \$	2,142.00
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6640-04/09	USPS POSTAGE	77128	04/30/2013 \$	19.31
100-000-31200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
6	APRIL	X04012013	SHERIFF'S DEPT	76987	04/15/2013 \$	1,214.42
VENDOR: TREASURER OF VIRGINIA						
22	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.44
VENDOR: SPRINT DATA SERVICES						
1	APRIL	862688664-026	PHONE BILL	77209	04/30/2013 \$	156.93
VENDOR: VERIZON						
10	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	250.83
Total for 100-000-31200-5230						\$ 1,635.62
100-000-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6558-04/09	BUFFALO WILD WINGS	77128	04/30/2013 \$	44.48
3	APRIL	6558-04/09	HAMPTON INN FARMVILLE, VA	77128	04/30/2013 \$	110.88
4	APRIL	6558-04/09	HAMPTON INN FARMVILLE, VA	77128	04/30/2013 \$	110.88
1	APRIL	6608-04/09	TEXAS ROADHOUSE	77128	04/30/2013 \$	25.69
1	APRIL	6632-04/09	APPLEBEES	77128	04/30/2013 \$	13.98
2	APRIL	6632-04/09	RIVERSIDE CAFE	77128	04/30/2013 \$	15.97
1	APRIL	6640-04/09	THE GREENE TURTLE	77128	04/30/2013 \$	47.00
VENDOR: SHERIFF, PETTY CASH						
1	APRIL	PETTYCASHAPR	JIM'S COUNTRY STORE	77075	04/15/2013 \$	20.14
2	APRIL	PETTYCASHAPR	LA TOLTECA FOOD	77075	04/15/2013 \$	23.33
5	APRIL	PETTYCASHAPR	JIM'S COUNTRY STORE	77075	04/15/2013 \$	16.25
Total for 100-000-31200-5530						\$ 428.60
100-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: SHERIFF, PETTY CASH						
3	APRIL	PETTYCASHAPR	APTG TRACKING CLASS	77075	04/15/2013 \$	100.00
100-000-31200-5800 MISCELLANEOUS CHARGES						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 11
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/BFT #	CK/EFT Date	Amount
VENDOR: SHERIFF, PETTY CASH						
4	APRIL	PETTYCASHPR	APTG TRACKING CLASS	77075	04/15/2013 \$	45.00
100-000-31200-6001 OFFICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6657-04/09	FRANKLINCOVEYPRODUCTS	77128	04/30/2013 \$	38.80
3	APRIL	6657-04/09	FOOD LION	77128	04/30/2013 \$	14.57
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	10063617	ANTENNA CONNECTOR	3929	04/30/2013 \$	4.50
VENDOR: BEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	47387	RENT CHARGE APRIL	77011	04/15/2013 \$	27.85
VENDOR: QUILL CORPORATION						
1	APRIL	1416077	TONER	3910	04/15/2013 \$	50.98
Total for 100-000-31200-6001						\$ 136.70
100-000-31200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-68750	SOCKET/CAPSULE/HEADLAMP	3867	04/15/2013 \$	56.32
1	APRIL	5370-69553	WIPER BLADE	3867	04/15/2013 \$	17.98
1	APRIL	5370-69811	BATTERY/TOWING	3867	04/15/2013 \$	208.56
1	APRIL	5370-69875	CAPSULE STANDARD	3867	04/15/2013 \$	7.84
1	APRIL	5370-69881	OIL FILTER/OIL/WASHER FLUI	3867	04/15/2013 \$	381.64
1	APRIL	5370-70018	CAPSULE STANDARD	3867	04/15/2013 \$	12.84
1	APRIL	5370-70030	FILTER/OIL/WASH FLUID/BRAK	3867	04/15/2013 \$	761.27
1	APRIL	5370-70054	WIPER BLADE	3929	04/30/2013 \$	14.86
1	APRIL	5370-70341	COIL/DOUBLE PLATINUM/BEARI	3929	04/30/2013 \$	243.48
1	APRIL	5370-70341CORRE	MOVE TO 3310	3929	04/30/2013 \$	243.48-
1	APRIL	5370-70345	OIL/FILTER/BELT/BRAKE PAD/	3929	04/30/2013 \$	808.44
1	APRIL	5370-70345CORRE	MOVE TO 3310	3929	04/30/2013 \$	808.44-
1	APRIL	5370-70365	THROTTLE PLATE/FUSE	3929	04/30/2013 \$	139.78
1	APRIL	5370-70365CORRE	MOVE TO 3310	3929	04/30/2013 \$	139.78-
1	APRIL	5370-70616	OIL/FILTER/WASH	3929	04/30/2013 \$	55.70
1	APRIL	5370-70616CORRE	MOVE TO 3310	3929	04/30/2013 \$	55.70-
1	APRIL	5370-70618	OIL/FILTER/WASHER	3929	04/30/2013 \$	35.32
1	APRIL	5370-70618CORRE	MOVE TO 3310	3929	04/30/2013 \$	35.32-
1	APRIL	5370-70776CORRE	MOVE TO 3310	3929	04/30/2013 \$	17.59-
VENDOR: BROY'S CAR WASH						
1	APRIL	03/31/13STATEME	CAR WASHES	3873	04/15/2013 \$	81.50
VENDOR: TIRE WORLD						
1	APRIL	546348	TIRES	77083	04/15/2013 \$	467.04
Total for 100-000-31200-6007						\$ 1,992.26
100-000-31200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00051520	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	3,485.60
1	APRIL	SQLCD/00052212	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	2,951.51
Total for 100-000-31200-6008						\$ 6,437.11
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 12
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	6558-04/09	BERRYVILLE TRUE VALUE	77128	04/30/2013 \$	1.93
5	APRIL	6657-04/09	STONEWALL ARMS	77128	04/30/2013 \$	214.00
VENDOR: EVIDENT CRIME SCENE PRODUCTS						
1	APRIL	75399A	SUPPLIES	3882	04/15/2013 \$	125.00
1	APRIL	75597A	SUPPLIES	3882	04/15/2013 \$	123.00
VENDOR: TOWN POLICE SUPPLY						
2	APRIL	R76924		77212	04/30/2013 \$	7,035.00
Total for 100-000-31200-6010						7,498.93
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
4	APRIL	6657-04/09	EAGLE MILITARY OUTFITTERS	77128	04/30/2013 \$	8.51
VENDOR: BEST UNIFORMS, INC.						
1	APRIL	291598	SHIRT	3869	04/15/2013 \$	52.99
VENDOR: GALLS, AN ARARMARK CO., LLC						
1	APRIL	000533056	ENGRAVING	77162	04/30/2013 \$	15.00
Total for 100-000-31200-6011						76.50
100-000-31200-6017 AMMUNITION						
VENDOR: STREICHERS						
1	APRIL	I1008520	SUPPLIES	77080	04/15/2013 \$	2,160.00
1	APRIL	I1008908		77080	04/15/2013 \$	5,639.59
2	APRIL	I1008908		77080	04/15/2013 \$	5,868.11
3	APRIL	I1008908		77080	04/15/2013 \$	5,868.11
Total for 100-000-31200-6017						7,799.59
100-000-31200-6024 INSURED REPAIRS						
VENDOR: BODY WORKS OF BERRYVILLE, INC.						
1	APRIL	8302	PROFESSIONAL SERVICES	3870	04/15/2013 \$	746.20
2	APRIL	8302	VOID VOUCHER TRANSACTION P	3870	04/15/2013 \$	746.20
3	APRIL	8302	INSURANCE WORK	3931	04/30/2013 \$	746.20
1	APRIL	8309	INSURANCE WORK	3931	04/30/2013 \$	1,178.35
Total for 100-000-31200-6024						1,924.55
100-000-31220-5699 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE						
1	APRIL	1STQTR2013	QST QTR 2013 EXPENSES	77194	04/30/2013 \$	2,262.34
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
11	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	2.57
VENDOR: VERIZON						
11	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	64.22
Total for 100-000-32100-5230						66.79
100-000-32100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 13
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
6	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	37.96
100-000-32201-5699 CIVIC CONTRIBUTIONS						
VENDOR: BLUE RIDGE VOLUNTEER FIRE & RESCUE CO						
1	APRIL	4TH QTR FY13	4TH QTR FY13 ALLOCATION	76995	04/15/2013 \$	12,500.00
100-000-32202-5699 CIVIC CONTRIBUTIONS						
VENDOR: BOYCE VOLUNTEER FIRE COMPANY						
1	APRIL	2013 3RD QTR	2013 3RD QTR MONEY REQUEST	77131	04/30/2013 \$	12,500.00
1	APRIL	2013 4TH QTR	2013 4TH QTR MONEY REQUEST	77131	04/30/2013 \$	12,500.00
Total for 100-000-32202-5699						\$ 25,000.00
100-000-32203-5699 CIVIC CONTRIBUTIONS						
VENDOR: JOHN H. ENDERS FIRE COMPANY & RESCUE SQ						
1	APRIL	BUDGETREQAPR	QTR FY13 ALLOCATION	77030	04/15/2013 \$	18,750.00
100-000-33100-7000 JOINT OPERATIONS						
VENDOR: TREASURER, FREDERICK COUNTY						
1	APRIL	4TH QTR OPERATI	4TH QUARTER OPERATING BUDG	77090	04/15/2013 \$	116,284.25
100-000-33300-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
20	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.20
VENDOR: VERIZON						
12	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	30.84
Total for 100-000-33300-5230						\$ 36.04
100-000-34100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
4	APRIL	X04012013	BUILDING DEPT	76987	04/15/2013 \$	25.14
VENDOR: TREASURER OF VIRGINIA						
4	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	6.92
VENDOR: VERIZON						
13	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	33.59
Total for 100-000-34100-5230						\$ 65.65
100-000-34100-6001 OFFICE SUPPLIES						
VENDOR: GENERAL SALES OF VIRGINIA						
4	APRIL	213003443	MAT	3886	04/15/2013 \$	80.00
100-000-34100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	94.26
2	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	95.17
Total for 100-000-34100-6008						\$ 189.43
100-000-35100-3100 PROFESSIONAL SERVICES						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 14
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: HILLSIDE VETERINARY HOSPITAL						
1	APRIL	307050	RABIES FELINE	77172	04/30/2013 \$	12.82
1	APRIL	315073	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315148	FELINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315438	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315547	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315553	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315554	FELINE RABIES	77027	04/15/2013 \$	25.65
1	APRIL	315668	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315838	PROFESSIONAL SERVICES	77027	04/15/2013 \$	187.66
1	APRIL	315906	FELINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315907	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	315908	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316016	PROFESSIONAL SERVICES	77027	04/15/2013 \$	64.61
1	APRIL	316041	ANTIBIOTICS	77172	04/30/2013 \$	54.10
1	APRIL	316340	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316404	FELINE RABIES	77027	04/15/2013 \$	25.65
1	APRIL	316549	CANINE RABIES	77027	04/15/2013 \$	12.82
1	APRIL	316723	HEARTWORM	77172	04/30/2013 \$	47.93
1	APRIL	317110	CANINE RABIES	77027	04/15/2013 \$	17.10
Total for 100-000-35100-3100						\$ 576.54
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	APRIL	X04012013	ANIMAL CONTROL	76987	04/15/2013 \$	12.57
VENDOR: TREASURER OF VIRGINIA						
2	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	5.94
VENDOR: VERIZON						
14	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	88.53
Total for 100-000-35100-5230						\$ 107.04
100-000-35100-6004 MEDICAL AND LABORATORY SUPPLIES						
VENDOR: KV VET SUPPLY CO						
1	APRIL	4955634	SUPPLIES	77038	04/15/2013 \$	399.70
100-000-35100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	72.23
1	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	70.22
Total for 100-000-35100-6008						\$ 142.45
100-000-35100-6014 OTHER OPERATING SUPPLIES						
VENDOR: RICOH USA INC						
1	APRIL	5025593175	ADDITIONAL IMAGES	77068	04/15/2013 \$	16.74
100-000-35300-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	MEDICALEXAMINER	PROFESSIONAL SERVICES	77089	04/15/2013 \$	20.00
100-000-35600-5230 TELECOMMUNICATIONS						
VENDOR: AT& T						
2	APRIL	0231044469	LONG DISTANCE	77121	04/30/2013 \$	1.16

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 15
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: AT&T MOBILITY						
5	APRIL	X04012013	E-911 DEPT	76987	04/15/2013 \$	107.12
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	388.15
VENDOR: LANGUAGE LINE SERVICES, INC.						
1	APRIL	3138772	TRANSLATOR SERVICES	77183	04/30/2013 \$	56.04
VENDOR: VERIZON						
4	APRIL	00001224519338Y	PHONE BILL	77220	04/30/2013 \$	1,267.30
15	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	125.26
4	APRIL	00081080039332Y	PHONE BILL	77220	04/30/2013 \$	32.62
Total for 100-000-35600-5230						\$ 1,977.65
100-000-35600-5420 TOWER LEASE						
VENDOR: SHEN. VALLEY TELEVISION TOWER						
1	APRIL	MAYRENT	TOWER/TRANSMITTER/ANTENNA	3914	04/15/2013 \$	2,070.00
100-000-42400-3840 PURCHASED SERVICES						
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	APRIL	ACCT 9 04/16	REFUSE DISPOSAL FEE	77147	04/30/2013 \$	4,078.16
VENDOR: COUNTY OF WARREN						
1	APRIL	INV JAN-MAR	REFUSE COLLECTION SHEN FAR	77009	04/15/2013 \$	4,496.07
VENDOR: TREASURER OF FREDERICK COUNTY						
1	APRIL	2105-0004	REFUSE DISPOSAL	77087	04/15/2013 \$	343.68
1	APRIL	80001-0004	REFUSE DISPOSAL	77087	04/15/2013 \$	33.48
2	APRIL	ACCT9 03/18	REFUSE	77087	04/15/2013 \$	2,910.22
3	APRIL	ACCT9 03/18	REFUSE	77087	04/15/2013 \$	1,534.10
Total for 100-000-42400-3840						\$ 13,395.71
100-000-42600-6014 OTHER OPERATING SUPPLIES						
VENDOR: ALLIED WASTE SERVICES #976						
1	APRIL	0976-000307943	RENTAL	76980	04/15/2013 \$	150.00
100-000-42700-3840 PURCHASED SERVICES						
VENDOR: FREDERICK-WINCHESTER SERVICE AUTHORITY						
1	APRIL	150	FEBRUARY 2013 MONTHLY SERV	77157	04/30/2013 \$	2,206.36
100-000-43200-3310 REPAIR & MAINTENANCE						
VENDOR: CONLEY WELDING						
1	APRIL	MUSEUMBUILDING	REPAIR ON RAILING ON MUSEU	77144	04/30/2013 \$	350.00
VENDOR: DEPARTMENT OF STATE POLICE						
1	APRIL	334485	BACKGROUND SEARCH	77149	04/30/2013 \$	26.00
Total for 100-000-43200-3310						\$ 376.00
100-000-43200-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: ALLIED WASTE SERVICES #976						
1	APRIL	0976-000306505	BASIC SERVICE	76980	04/15/2013 \$	656.16

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 16
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: RICOH USA INC						
1	APRIL	5025552137	ADDITIONAL IMAGES	77068	04/15/2013 \$	23.87
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
1	APRIL	904	CLEANING SERVICES	3988	04/30/2013 \$	3,362.74
Total for 100-000-43200-3320						\$ 4,042.77
100-000-43200-5130 WATER & SEWAGE SERVICES						
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	47386	WATER RENTAL	77011	04/15/2013 \$	12.00
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	APRIL	X04012013	GOVT MAINT	76987	04/15/2013 \$	138.54
VENDOR: TREASURER OF VIRGINIA						
17	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	11.03
VENDOR: VERIZON						
16	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	112.36
Total for 100-000-43200-5230						\$ 261.93
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	APRIL	213003777	SOAP/TOWELS/T.P./BLEACH/PO	3950	04/30/2013 \$	650.78
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-69764	WIPER BLADE	3867	04/15/2013 \$	8.17
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	062950	56171 - FBG TAPE	3868	04/15/2013 \$	77.98
1	APRIL	063079	56171 - COFF GLOVE	3868	04/15/2013 \$	4.29
1	APRIL	063169	56147 - AUTO SPONGE MOP	3930	04/30/2013 \$	11.99
1	APRIL	063396	56171 - STIHL LEVER/HANDLE	3930	04/30/2013 \$	95.48
VENDOR: LANDSCAPE SUPPLY, INC.						
2	APRIL	0055714-IN	FIELD CONDITIONER	77182	04/30/2013 \$	402.50
VENDOR: JNO S. SOLENBERGER INDUSTRIAL						
1	APRIL	10372	IVY CRD PROTECTOR	77078	04/15/2013 \$	25.98
Total for 100-000-43200-6007						\$ 626.39
100-000-43200-6008 VEHICLE AND EQUIP FUEL						
VENDOR: ROBERT M LEVI						
1	APRIL	MILEAGEREIMBURS	MILEAGE SEPT - MARCH	3896	04/15/2013 \$	231.08
VENDOR: MANSFIELD OIL COMPANY						
4	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	36.65
5	APRIL	SQLCD/00051482	FUEL PURCHASES 03/16-03/31	3899	04/15/2013 \$	259.39
4	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	58.87
5	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013 \$	238.00
Total for 100-000-43200-6008						\$ 823.99

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 17
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-43200-8201			MACHINERY & EQUIPMENT			
VENDOR: W W GRAINGER, INC						
1	APRIL	9098438196S	DRILL SET	77020	04/15/2013 \$	207.75
100-000-43202-3100			PROFESSIONAL SERVICES			
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	LEGALSERVICESMA	LEGAL SERVICES	3887	04/15/2013 \$	644.00
100-000-43202-3310			REPAIR & MAINTENANCE			
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
5	APRIL	353122	WATER TREATMENT	76985	04/15/2013 \$	68.97
VENDOR: LONG FENCE						
1	APRIL	510225	FENCE WORK	77186	04/30/2013 \$	850.00
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	75815	SERVICE CALL	3912	04/15/2013 \$	818.03
Total for 100-000-43202-3310						\$ 1,737.00
100-000-43202-3320			MAINTENANCE SERVICE CONTRACTS			
VENDOR: SERVICE MASTER JANITORIAL SERVICES, INC.						
2	APRIL	904	CLEANING SERVICES	3988	04/30/2013 \$	2,029.15
100-000-43202-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
7	APRIL	1149385761	101 CHALMERS COURT	3984	04/30/2013 \$	1,583.19
100-000-43202-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
7	APRIL	3980059517	101 CHALMERS CIR	77205	04/30/2013 \$	522.61
100-000-43202-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
5	APRIL	4190099.00 98	101 CHALMERS CT	77086	04/15/2013 \$	1,397.63
100-000-43202-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6275-04/09	ALLIED LOCK & SAFE	77128	04/30/2013 \$	71.94
VENDOR: W W GRAINGER, INC						
1	APRIL	9110423713	COIN CELL 2450 LITHIUM 3V	77166	04/30/2013 \$	66.81
Total for 100-000-43202-6007						\$ 138.75
100-000-43205-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
5	APRIL	4455288888	129 RAMSBURG LN	3984	04/30/2013 \$	212.75
100-000-43205-5120			HEATING SERVICES			
VENDOR: QUARLES ENERGY SERVICES						
1	APRIL	19881	LP GAS	77067	04/15/2013 \$	732.80

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 18
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-43205-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
5	APRIL	9001800.00 98	MAINT FACILITY	77086	04/15/2013 \$	15.50
100-000-43206-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
8	APRIL	2048188888	104 N CHURCH ST	3984	04/30/2013 \$	628.25
9	APRIL	2048188888	104 N CHURCH ST	3984	04/30/2013 \$	693.83
3	APRIL	8894188888	1531 SPRINGSBERRY RD	3984	04/30/2013 \$	211.92
Total for 100-000-43206-5110						\$ 1,534.00
100-000-43206-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
3	APRIL	3980048510	100 N CHURCH STREET	77073	04/15/2013 \$	388.00
4	APRIL	3980048510	100 N CHURCH ST	77205	04/30/2013 \$	342.02
Total for 100-000-43206-5120						\$ 730.02
100-000-43206-5130			WATER & SEWAGE SERVICES			
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	47388	WATER RENTAL	77011	04/15/2013 \$	15.95
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	1004000.00 98	100 N CHURCH ST	77086	04/15/2013 \$	331.05
Total for 100-000-43206-5130						\$ 347.00
100-000-43207-3310			REPAIR & MAINTENANCE			
VENDOR: ANDERSON CONTROL INC						
1	APRIL	11998	SERVICE CHARGE	3862	04/15/2013 \$	199.59
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	76347	3 WAY VALVE ISSUES	3987	04/30/2013 \$	5,010.00
1	APRIL	76433	SERVICE CALL COURTRROOM COL	3987	04/30/2013 \$	2,033.46
Total for 100-000-43207-3310						\$ 7,243.05
100-000-43207-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
7	APRIL	2048188888	102 N CHURCH ST	3984	04/30/2013 \$	2,394.60
100-000-43208-3310			REPAIR & MAINTENANCE			
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	76381	SERVICE CALL	3987	04/30/2013 \$	2,547.77
100-000-43208-5120			HEATING SERVICES			
VENDOR: WASHINGTON GAS						
3	APRIL	3980048718	104 N CHURCH ST	77073	04/15/2013 \$	473.73
4	APRIL	3980048718	104 N CHURCH ST	77205	04/30/2013 \$	543.12
Total for 100-000-43208-5120						\$ 1,016.85
100-000-43208-5130			WATER & SEWAGE SERVICES			

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 19
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
VENDOR:	TOWN OF BERRYVILLE					
3	APRIL	1003900.00 98	104 N CHURCH ST	77086	04/15/2013 \$	22.07
100-000-43209-5110	ELECTRICAL SERVICES					
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
4	APRIL	7658188888	225 RAMSBURG LANE	3984	04/30/2013 \$	336.04
100-000-43209-5120	HEATING SERVICES					
VENDOR:	QUARLES ENERGY SERVICES					
1	APRIL	765054	LP GAS	77200	04/30/2013 \$	696.05
1	APRIL	99749	LP GAS	77067	04/15/2013 \$	599.68
Total for 100-000-43209-5120						\$ 1,295.73
100-000-43209-6007	REPAIR AND MAINT SUPPLIES					
VENDOR:	SOUTHERN REFRIGERATION					
1	APRIL	364230	NON-PROG TSTAT	77208	04/30/2013 \$	34.60
100-000-43210-5110	ELECTRICAL SERVICES					
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
3	APRIL	0775388888	524 WESTWOOD ROAD	3984	04/30/2013 \$	92.07
100-000-43211-3310	REPAIR & MAINTENANCE					
VENDOR:	THOMAS PLUMBING & HEATING, INC.					
1	APRIL	PS21568	REMOVED BROKEN SINK	3919	04/15/2013 \$	180.00
2	APRIL	PS21627	REPLACED SINK	3919	04/15/2013 \$	460.43
Total for 100-000-43211-3310						\$ 640.43
100-000-43211-3600	ADVERTISING					
VENDOR:	WINCHESTER STAR					
6	APRIL	1679471	ADVERTISING	3923	04/15/2013 \$	171.60
8	APRIL	1679471	REPAIR SENIOR CENTER	4005	04/30/2013 \$	171.60
Total for 100-000-43211-3600						\$ 343.20
100-000-43211-5110	ELECTRICAL SERVICES					
VENDOR:	RAPPAHANNOCK ELEC COMPANY					
11	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	1,492.90
100-000-43211-5120	HEATING SERVICES					
VENDOR:	WASHINGTON GAS					
3	APRIL	3980001204	225 AL SMITH CIR	77073	04/15/2013 \$	636.09
4	APRIL	3980001204	225 AL SMITH CIR	77205	04/30/2013 \$	1,165.83
Total for 100-000-43211-5120						\$ 1,801.92
100-000-43211-5130	WATER & SEWAGE SERVICES					
VENDOR:	TOWN OF BERRYVILLE					
3	APRIL	9001300.00 98	RT 7 WEST REC CE	77086	04/15/2013 \$	170.50
100-000-43211-6007	REPAIR AND MAINT SUPPLIES					
VENDOR:	BERRYVILLE TRUE VALUE HARDWARE					

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 20
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	063064	56171 - DRILL BITS	3868	04/15/2013 \$	13.97
1	APRIL	063116	56147 - NUT/BRS FL UNION	3868	04/15/2013 \$	9.16
VENDOR: EBERT REPRODUCTION AND SUPPLY						
1	APRIL	625568	SCAN FEE AND CD	77013	04/15/2013 \$	121.00
VENDOR: W W GRAINGER, INC						
1	APRIL	9108613010	KEY CONTROL CABINET	77020	04/15/2013 \$	144.70
VENDOR: LOWE'S OF WINCHESTER						
1	APRIL	34823718	DOOR SWEEP/LEAK STOPPER	77043	04/15/2013 \$	53.06
Total for 100-000-43211-6007						\$ 341.89
100-000-43212-3310 REPAIR & MAINTENANCE						
VENDOR: CONLEY WELDING						
2	APRIL	MUSEUMBUILDING	REPAIR ON RAILING ON MUSEU	77144	04/30/2013 \$	425.00
VENDOR: CONSOLIDATED ELECTRIC SERVICE LC						
1	APRIL	23203	REPLACE BALLAST AND FOUR L	77145	04/30/2013 \$	796.50
VENDOR: GREEN'S SEPTIC SERVICE						
1	APRIL	04/01/13	PURCHASED SERVICES	3952	04/30/2013 \$	75.00
Total for 100-000-43212-3310						\$ 1,296.50
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
19	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.54
20	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.43
21	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	14.72
23	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	16.39
24	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.54
26	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	7.43
27	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	145.66
12	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	113.13
13	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	148.88
Total for 100-000-43212-5110						\$ 468.72
100-000-43212-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	9001200.00 98	LITTLE LEAGUE BASEBALL	77086	04/15/2013 \$	7.75
3	APRIL	9001500.00 98	RT 7 WEST HOUSE	77086	04/15/2013 \$	65.70
Total for 100-000-43212-5130						\$ 73.45
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-70776	VALVE	3929	04/30/2013 \$	17.59
VENDOR: PIONEER MANUFACTURING COMPANY						
1	APRIL	INV473941	QUIK STRIPE ARTIC WHITE	77197	04/30/2013 \$	118.65
VENDOR: SOUTHERN REFRIGERATION						
1	APRIL	363538	CALGON MICRO PLUS	77208	04/30/2013 \$	39.82
Total for 100-000-43212-6007						\$ 176.06

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 21
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
100-000-43213-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
22	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	49.41
15	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	38.93
Total for 100-000-43213-5110						\$ 88.34
100-000-43213-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	9001400.00 98	RT 7 WEST POOL	77086	04/15/2013 \$	11.04
100-000-43214-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
25	APRIL	1650088888	225 AL SMITH ROAD	3984	04/30/2013 \$	27.65
100-000-43214-6007			REPAIR AND MAINT SUPPLIES			
VENDOR: BB&T FINANCIAL, FSB						
4	APRIL	6275-04/09	FENCE SUPPLY INC.	77128	04/30/2013 \$	127.58
5	APRIL	6275-04/09	BETTER BASEBALL	77128	04/30/2013 \$	59.31
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	063190	56171 - TRIMMER LINE	3930	04/30/2013 \$	18.99
1	APRIL	063206	56171 - CONCRETE MIX	3930	04/30/2013 \$	59.88
1	APRIL	063267	56171 - DIGGING BAR/SHOVEL	3930	04/30/2013 \$	99.47
1	APRIL	063395	56140 - MARKING LIME	3930	04/30/2013 \$	167.72
VENDOR: BSN SPORTS, INC.						
1	APRIL	95269831	FENCE GUARD, WRAPS	77133	04/30/2013 \$	394.91
1	APRIL	95273390	DOUBLE SIDED RAKE	77133	04/30/2013 \$	122.98
VENDOR: FROGALE LUMBER SUPPLY						
1	APRIL	182764	CONCRETE	77161	04/30/2013 \$	180.74
VENDOR: W W GRAINGER, INC						
1	APRIL	9117343401	SUPPLIES	77166	04/30/2013 \$	777.80
VENDOR: VALLEY QUARRIES, INC.						
1	APRIL	531116	BALLFIELD MIX	77218	04/30/2013 \$	872.85
Total for 100-000-43214-6007						\$ 2,882.23
100-000-43215-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
14	APRIL	2750088888	225 AL SMITH CIR	3984	04/30/2013 \$	26.65
100-000-43236-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	APRIL	3750088888	36 E MAIN ST	3984	04/30/2013 \$	51.33
100-000-43236-5130			WATER & SEWAGE SERVICES			
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	1004800.00 98	36 E MAIN STREET	77086	04/15/2013 \$	11.04
100-000-43237-5110			ELECTRICAL SERVICES			
VENDOR: RAPPAHANNOCK ELEC COMPANY						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 22
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
3	APRIL	0801388888	313 E MAIN ST	3984	04/30/2013 \$	100.35
3	APRIL	4980388888	311 E MAIN ST	3984	04/30/2013 \$	621.61
Total for 100-000-43237-5110						\$ 721.96
100-000-43237-5130 WATER & SEWAGE SERVICES						
VENDOR: TOWN OF BERRYVILLE						
3	APRIL	2010600.00 98	313 E MAIN STREET	77086	04/15/2013 \$	22.07
3	APRIL	2010700.00 98	311 E MAIN STREET	77086	04/15/2013 \$	44.14
Total for 100-000-43237-5130						\$ 66.21
100-000-43237-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	10063630	RF MOD W/S VIDEO	3929	04/30/2013 \$	26.09
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	063124	56171 - SHELF BRKT	3868	04/15/2013 \$	15.98
Total for 100-000-43237-6007						\$ 42.07
100-000-52500-5620 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWESTERN COMMUNITY SERVICES						
1	APRIL	4TH QTR 2013	4TH QUARTER ALLOCATION 201	77195	04/30/2013 \$	20,500.00
100-000-53230-5699 CIVIC CONTRIBUTIONS						
VENDOR: SHENANDOAH AREA AGENCY ON AGING						
1	APRIL	QTR FUNDS	QTR BEGINNING 04/01/2013	3989	04/30/2013 \$	10,000.00
100-000-53240-5699 CIVIC CONTRIBUTIONS						
VENDOR: VIRGINIA REGIONAL TRANSIT						
1	APRIL	1303	MATCH FUNDS 3RD QUARTER FY	77104	04/15/2013 \$	4,409.75
100-000-71100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: DDL BUSINESS SYSTEMS LLC						
1	APRIL	52123	OVERAGES	77010	04/15/2013 \$	159.54
VENDOR: RICOH USA INC						
1	APRIL	5025484602	ADDITIONAL IMAGES	77068	04/15/2013 \$	41.09
Total for 100-000-71100-3320						\$ 200.63
100-000-71100-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
1	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
5	APRIL	1679471	ADVERTISING	3923	04/15/2013 \$	228.80
Total for 100-000-71100-3600						\$ 308.25
100-000-71100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
18	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	13.14
VENDOR: VERIZON						
17	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	120.46

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 23
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
Total for 100-000-71100-5230						\$ 133.60
100-000-71100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6723-04/09	VIRGINIA RECREATION AND PA	77128	04/30/2013	\$ 25.00
1	APRIL	6723-04/09CORRE	MOVE TO 5810	77128	04/30/2013	\$ 25.00-
VENDOR: VIRGINIA DEPT OF SOCIAL SVC						
2	APRIL	BACKGROUND CHEC	BACKGROUND CHECK	77225	04/30/2013	\$ 7.00
3	APRIL	BACKGROUNDCHECK	BACKGROUND CHECK	77224	04/30/2013	\$ 7.00
1	APRIL	SS/CH PROT SERV	CENTRAL REGISTRY RELEASE	77103	04/15/2013	\$ 7.00
2	APRIL	SS/CH PROT SERV	VOID VOUCHER TRANSACTION C	76283	12/14/2012	\$ 7.00-
VENDOR: VIRGINIA STATE POLICE						
1	APRIL	BACKGROUND CHEC	BACKGROUND CHECK	77228	04/30/2013	\$ 20.00
1	APRIL	BACKGROUNDCHECK	BACKGROUND CHECK	77229	04/30/2013	\$ 20.00
Total for 100-000-71100-5540						\$ 54.00
100-000-71100-5810 DUES & MEMBERSHIPS						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6723-04/09CORRE	UNDO - VIRGINIA RECREATION	77128	04/30/2013	\$ 25.00
100-000-71100-6008 VEHICLE AND EQUIP FUEL						
VENDOR: MANSFIELD OIL COMPANY						
7	APRIL	SQLCD/00052172	FUEL PURCHASES 04/01 - 04/	3972	04/30/2013	\$ 16.63
100-000-71100-6013 EDUCATIONAL AND REC SUPPLIES						
VENDOR: COOKE, LISA						
1	APRIL	DOLLARTREEREIMB	SERVING ITEMS FOR COMMERCI	3940	04/30/2013	\$ 19.00
100-000-71310-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
4	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013	\$ 79.45
100-000-71310-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR: WALMART COMMUNITY/GECRB						
2	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 114.72
8	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 22.48
11	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 192.46
Total for 100-000-71310-6002						\$ 329.66
100-000-71310-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: WALMART COMMUNITY/GECRB						
1	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 66.47
5	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013	\$ 78.49
7	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 48.42
9	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 86.65
10	APRIL	603220200056073	WALMART PURCHASES	77106	04/15/2013	\$ 39.69
Total for 100-000-71310-6013						\$ 319.72
100-000-71310-6014 OTHER OPERATING SUPPLIES						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 24
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	62896	55140 - NUTS/WASHERS/SCREW	3868	04/15/2013 \$	6.34
1	APRIL	63280	55140 - TAPE RULE	3930	04/30/2013 \$	18.99
Total for 100-000-71310-6014						\$ 25.33
100-000-71310-6015 MERCHANDISE FOR RESALE						
VENDOR: COCA-COLA REFRESHMENTS						
1	APRIL	1236010018	DRINKS	77142	04/30/2013 \$	528.00
VENDOR: WALMART COMMUNITY/GECRB						
4	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	110.46
Total for 100-000-71310-6015						\$ 638.46
100-000-71320-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
3	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: XTREME FIT STUDIO						
1	APRIL	CLASSESAPRIL	ZUMBA/YOGA	3935	04/30/2013 \$	415.63
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
1	APRIL	133401488	PROFESSIONAL SERVICES	77004	04/15/2013 \$	13.77
1	APRIL	3184519	PROFESSIONAL SERVICES	77139	04/30/2013 \$	13.77
VENDOR: EARLEY, LATASHA DOZIA						
2	APRIL	CLASSESJAN/APR	VOID VOUCHER TRANSACTION J	76914	03/28/2013 \$	123.31-
3	APRIL	CLASSESJAN/APR	CLASSES JAN-APR	3861	04/09/2013 \$	123.31
VENDOR: JOHNSTON, JANE						
1	APRIL	CLASSESAPRIL	FIT FOREVER/FLUID MOTION/T	77176	04/30/2013 \$	288.77
VENDOR: MONTGOMERY, CHRISTEL L.						
1	APRIL	GYMNASTICSAPR	GYMNASTICS CLASSES	3904	04/15/2013 \$	1,899.10
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	APRIL	COPPERFORGING	COPPER FORGING CLASS	3909	04/15/2013 \$	127.50
VENDOR: WINCHESTER PRINTERS, INC.						
2	APRIL	25696	TYPESETTING OF THE CORE	4004	04/30/2013 \$	192.00
Total for 100-000-71350-3100						\$ 2,950.54
100-000-71350-3500 PRINTING AND BINDING						
VENDOR: WINCHESTER PRINTERS, INC.						
1	APRIL	25696	PRINTING OF THE CORE	4004	04/30/2013 \$	2,995.00
100-000-71350-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
2	APRIL	1651512	SUMMER EMPLOYMENT AD	3923	04/15/2013 \$	79.45
2	APRIL	1679471CORRECT	UNDO - PARKS AND RECS TRIP	4005	04/30/2013 \$	228.80
Total for 100-000-71350-3600						\$ 308.25
100-000-71350-5560 GROUP TRIPS						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 25
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: WINCHESTER STAR						
7	APRIL	1679471	PARKS AND REC TRIPS	4005	04/30/2013 \$	228.80
1	APRIL	1679471CORRECT	MOVE TO 3600	4005	04/30/2013 \$	228.80-
Total for 100-000-71350-5560						\$ 0.00
100-000-71350-5810 DUES & MEMBERSHIPS						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	85582	ANNUAL PERMIT FEE	77088	04/15/2013 \$	200.00
100-000-71350-5830 REFUNDS						
VENDOR: PHYLLIS FISH						
1	APRIL	168345	REFUND	77015	04/15/2013 \$	78.00
VENDOR: ARISSA FOREMAN						
1	APRIL	168795	REFUND	77156	04/30/2013 \$	60.00
VENDOR: RENEE LAVITZ						
1	APRIL	168783	REFUND	77184	04/30/2013 \$	36.00
Total for 100-000-71350-5830						\$ 174.00
100-000-71350-6002 FOOD SUPPLIES & FOOD SERVICE SUPPLIE						
VENDOR: FOOD LION, INC						
1	APRIL	271164160656	FOOD/JUICE	77155	04/30/2013 \$	64.30
1	APRIL	281164128097	FOOD	77017	04/15/2013 \$	27.63
1	APRIL	281164148105	JUICE	77017	04/15/2013 \$	24.66
Total for 100-000-71350-6002						\$ 116.59
100-000-71350-6013 EDUCATIONAL AND RECREATIONAL SUPPLIE						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6723-04/09	SAFETY SACK	77128	04/30/2013 \$	22.93
3	APRIL	6723-04/09	S&S WORLDWIDE	77128	04/30/2013 \$	75.87
4	APRIL	6723-04/09	PAINT SPRAYERS PLUS	77128	04/30/2013 \$	75.16
5	APRIL	6723-04/09	NORTHERN TOOL	77128	04/30/2013 \$	123.91
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	63181	55140 - FKEY ID/KEY RING	3930	04/30/2013 \$	5.43
VENDOR: COOKE, LISA						
1	APRIL	DOLLAR TREE	SUPPLIES	3878	04/15/2013 \$	11.55
VENDOR: LOWE'S OF WINCHESTER						
1	APRIL	28012180	SUPPLIES	77187	04/30/2013 \$	139.48
VENDOR: WALMART COMMUNITY/GEGRB						
3	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	11.94
6	APRIL	202000560731APR	FOOD/SNACKS	77232	04/30/2013 \$	21.19
Total for 100-000-71350-6013						\$ 487.46
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	62958	55140 - FREEZER THERMOMETE	3930	04/30/2013 \$	5.49
100-000-73200-5699 CIVIC CONTRIBUTIONS						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 26
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
VENDOR: HANDLEY REGIONAL LIBRARY						
1	APRIL	APRMAYJUNAPPR13	APRIL/MAY/JUNE APPR 2013	77022	04/15/2013 \$	45,529.75
100-000-81110-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
3	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	896.00
100-000-81110-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
19	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	11.48
VENDOR: VERIZON						
18	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	13.75
Total for 100-000-81110-5230						\$ 25.23
100-000-81110-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	APRIL	107462	NOTARY SEAL STAMP	3877	04/15/2013 \$	28.90
VENDOR: GENERAL SALES OF VIRGINIA						
2	APRIL	213003443	MAT	3886	04/15/2013 \$	27.50
Total for 100-000-81110-6001						\$ 56.40
100-000-81400-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	830.00
100-000-81510-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
5	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	2,120.00
100-000-81520-3160 BOARD SERVICES						
VENDOR: SMART, KATHY						
1	APRIL	APRIL3 BADA	APRIL 3 BADA MEETING	3994	04/30/2013 \$	25.00
100-000-81600-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
2	APRIL	MARCH SERVICES	LEGAL SERVICES	3887	04/15/2013 \$	132.00
100-000-81600-3160 BOARD SERVICES						
VENDOR: BOUFFAULT, ROBINA RICH						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3871	04/15/2013 \$	100.00
VENDOR: BRUMBACK, CLAY						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3874	04/15/2013 \$	100.00
VENDOR: CALDWELL, ANNE						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3875	04/15/2013 \$	50.00
VENDOR: DOUGLAS KRUEH						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3894	04/15/2013 \$	100.00
VENDOR: MCFILLEN, THOMAS W.						

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 27
 TIME: 14:56:26
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3902	04/15/2013 \$	100.00
VENDOR: NELSON, CLIFFORD M.						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3906	04/15/2013 \$	100.00
VENDOR: OHRSTROM II, GEORGE						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3908	04/15/2013 \$	50.00
VENDOR: STEINMETZ, WILLIAM A.						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3916	04/15/2013 \$	100.00
VENDOR: TURKEL, JON						
1	APRIL	APRPLANNINGCOMM	PLANNING COMMISSION MEETIN	3920	04/15/2013 \$	100.00
Total for 100-000-81600-3160						\$ 800.00
100-000-81800-3100 PROFESSIONAL SERVICES						
VENDOR: KALBIAN, MARAL S.						
1	APRIL	MARCHSERVICES	PROFESSIONAL SERVICES	3891	04/15/2013 \$	935.00
100-000-81800-3160 BOARD SERVICES						
VENDOR: BAKER, H.M.						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3928	04/30/2013 \$	25.00
VENDOR: CARTER, PAIGE						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3933	04/30/2013 \$	25.00
VENDOR: FIELDS, BETSY						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3947	04/30/2013 \$	25.00
VENDOR: GILPIN, THOMAS T						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	77163	04/30/2013 \$	25.00
VENDOR: HIATT, MARTY						
1	APRIL	MARCH27HISTORIC	MARCH 27 MEETING HISTORIC	3958	04/30/2013 \$	25.00
Total for 100-000-81800-3160						\$ 125.00
100-000-82210-3000 PURCHASED SERVICES						
VENDOR: U.S. GEOLOGICAL SURVEY						
1	APRIL	90159579	APPRAISAL OF N. SHENANDOAH	77214	04/30/2013 \$	9,386.00
100-000-83100-3841 VPI EXTENSION AGENT						
VENDOR: VIRGINIA TECH						
1	APRIL	FY2013 3RD QTR	FY2013 3RD QTR BILLING SAL	77216	04/30/2013 \$	6,949.25
100-000-83100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	6.90
VENDOR: VERIZON						
19	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	33.59
Total for 100-000-83100-5230						\$ 40.49
TOTAL DEFINITION TYPE 0 :						\$ 404,091.34
TOTAL EXPENDITURES :						\$ 404,091.34

CLARKE COUNTY
APRIL 2013 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 28
TIME: 14:56:26
DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
TOTAL for FISCAL YEAR 2013 : \$						404,091.34
TOTAL PAYMENTS : \$						404,091.34

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 1
 TIME: 14:56:27
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
225-129-31200-5230 TELECOMMUNICATIONS						
VENDOR: NORTHWEST VA REGIONAL GANG TASK FORCE						
1	APRIL	2010DDBX06904TH	4TH QTR GRANT NO. 2010-DD-	77056	04/15/2013 \$	144.74
225-129-31200-5530 TRAVEL SUBSISTANCE & LODGING						
VENDOR: PAGE COUNTY SHERIFF'S OFFICE						
2	APRIL	2010DDBX06904TH	4TH QTR GRANT NO. 2010-DD-	77059	04/15/2013 \$	52.69
225-129-31200-7000 JOINT OPERATIONS						
VENDOR: CITY OF WINCHESTER, POLICE DEPARTMENT						
1	APRIL	2010-DD-BX-0690	2010-DD-BX-0690 GANG TASK	77138	04/30/2013 \$	17,608.84
1	APRIL	2010DDBX06904TH	4TH QTR GRANT NO. 2010-DD-	77003	04/15/2013 \$	17,608.84
VENDOR: FREDERICK COUNTY SHERIFF'S OFFICE						
1	APRIL	2010-DD-BX-0690	VA REGIONAL GANG TASK FORC	77159	04/30/2013 \$	25,611.43
VENDOR: PAGE COUNTY SHERIFF'S OFFICE						
1	APRIL	2010DDBX06904TH	4TH QTR GRANT NO. 2010-DD-	77059	04/15/2013 \$	13,594.50
VENDOR: SHENANDOAH COUNTY SHERIFF'S OFFICE						
1	APRIL	2010DDBX06904TH	4TH QTR GRANT NO. 2010-DD-	77072	04/15/2013 \$	14,129.61
VENDOR: WARREN COUNTY SHERIFF'S OFFICE						
1	APRIL	2010-DD-BX-0690	GANG TASK FORCE EXPENSES B	77234	04/30/2013 \$	14,321.78
Total for 225-129-31200-7000						\$ 102,875.00
231-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: AMAC TACTICAL TRAINING GROUP						
1	APRIL	MAY20-21TRAININ	TRAINING MAY 20-21	76981	04/15/2013 \$	795.00
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6657-04/09	GRAHAM COMBAT CLASS	77128	04/30/2013 \$	600.00
1	APRIL	6665-04/09	VA DEPT OF CRIMINAL JUSTIC	77128	04/30/2013 \$	100.00
Total for 231-000-31200-5540						\$ 1,495.00
231-000-31200-5800 MISCELLANEOUS						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	6608-04/09	THE HOME DEPOT	77128	04/30/2013 \$	160.48
3	APRIL	6608-04/09	LOWES	77128	04/30/2013 \$	32.13
Total for 231-000-31200-5800						\$ 192.61
231-128-31200-5800 MISCELLANEOUS						
VENDOR: ANYTIME FITNESS						
1	APRIL	932 02/21	MONTHLY DUES	77119	04/30/2013 \$	75.00
1	APRIL	932 04/12	MONTHLY DUES	77119	04/30/2013 \$	75.00
Total for 231-128-31200-5800						\$ 150.00

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 2
 TIME: 14:56:27
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
235-000-82700-3100			PROFESSIONAL SERVICES			
VENDOR:	HALL, MONAHAN, ENGLE, MAHAN & MITCHELL					
1	APRIL	MARCH LEGAL	LEGAL SERVICES	3887	04/15/2013 \$	789.80
235-000-82700-8215			PURCHASE OF DEVELOPMENT RIGHTS			
VENDOR:	HALL, MONAHAN, ENGLE REAL ESTATE ACCOUN					
1	APRIL	CLOSING04/18	CLOSE ON CONSERVATION EASE	3955	04/30/2013 \$	77,948.00
301-800-94203-6010			POLICE SUPPLIES			
VENDOR:	TOWN POLICE SUPPLY					
1	APRIL	R76924	POLICE SUPPLIES	77212	04/30/2013 \$	7,035.00
301-800-94204-8101			MACHINERY & EQUIPMENT			
VENDOR:	BLAUCH BROTHERS, INC.					
1	APRIL	103928	HVAC	76994	04/15/2013 \$	49,728.94
301-800-94320-3000			PROFESSIONAL SERVICES			
VENDOR:	HERD PLANNING & DESIGN, LTD					
1	APRIL	1307	PROFESSIONAL SERVICES	77025	04/15/2013 \$	4,450.00
TOTAL DEFINITION TYPE 0 :						\$ 244,861.78
TOTAL EXPENDITURES :						\$ 244,861.78
TOTAL for FISCAL YEAR 2013 :						\$ 244,861.78
TOTAL PAYMENTS :						\$ 244,861.78

CLARKE COUNTY
 APRIL 2013 VENDOR PAYMENTS
 Executed By: gilleya

PAGE: 1
 TIME: 14:56:47
 DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2013						
EXPENDITURES						
DEFINITION TYPE 0						
607-000-12510-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	APRIL	5025516110	ADDITIONAL IMAGES	77068	04/15/2013 \$	237.06
607-000-12530-4300 CENTRAL PURCHASING/STORE						
VENDOR: INDEPENDENT STATIONERS						
1	APRIL	IN-000288040	TONER	3889	04/15/2013 \$	172.10
1	APRIL	IN-000295545	SUPPLIES	3963	04/30/2013 \$	60.09
VENDOR: QUILL CORPORATION						
1	APRIL	1343121	TONER	3910	04/15/2013 \$	309.67
1	APRIL	1343187	TONER	3910	04/15/2013 \$	233.29
1	APRIL	1343241	TONER	3910	04/15/2013 \$	165.23
VENDOR: SUPPLY ROOM COMPANIES, THE						
1	APRIL	1882737-0	SHARPENER	3999	04/30/2013 \$	88.38
Total for 607-000-12530-4300						\$ 1,028.76
607-000-12530-5210 POSTAL SERVICES						
VENDOR: BENNETT, BRENDA						
1	APRIL	POSTOFFICEREFUN	MAIL DHR GRANT USING EXPRE	3866	04/15/2013 \$	14.10
607-000-12530-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
13	APRIL	T257994	PHONE BILL	3880	04/15/2013 \$	10.58
VENDOR: VERIZON						
31	APRIL	000027268895APR	MASTER PHONE BILL	77101	04/15/2013 \$	105.55
Total for 607-000-12530-5230						\$ 116.13
607-000-12530-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: JUDGE, THOMAS J						
1	APRIL	MEAL REIMBURSEM	BATTLETOWN INN LUNCH	3966	04/30/2013 \$	46.13
732-000-12530-3000 PURCHASED SERVICES - TRANSACTION FEE						
VENDOR: WAGE WORKS						
1	APRIL	125AI0233182	FLEX PLAN MONTHLY ADMIN FE	77231	04/30/2013 \$	622.25
735-000-12550-2300 Health Insurance Payments						
VENDOR: ANTHEM BLUE CROSS/BLUE SHIELD						
4	APRIL	100505-00		12960	04/30/2013 \$	10,582.37
TOTAL DEFINITION TYPE 0 :						\$ 12,646.80
TOTAL EXPENDITURES :						\$ 12,646.80
TOTAL for FISCAL YEAR 2013 :						\$ 12,646.80
=====						

CLARKE COUNTY
APRIL 2013 VENDOR PAYMENTS
Executed By: gilleya

PAGE: 2
TIME: 14:56:47
DATE: 05/06/2013

VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
--------	-----------	------------	-------------	----------	-------------	--------

TOTAL PAYMENTS : \$ 12,646.80

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 11	15,177,059	15,177,059
Expenditure FY 12	(24,402,638)	(24,402,638)
Revenue FY 12	25,236,917	25,236,917
General Fund Balance Year End FY 12	16,011,338	16,011,338

Adjustments and Designations

	<u>Designations</u>	
Liquidity Designation @ 12% of FY 13 Budgeted Operating Revenue	(\$2,985,415)	(\$2,985,415)
Stabilization Designation @ 3% of FY 13 Budgeted Operating Revenue	(746,354)	(746,354)
Continuing Local GF Appropriations for Capital Projects	(5,902,305)	(5,902,305)
School Capital/Debt	(1,448,000)	(1,448,000)
Government Construction/Debt	(759,562)	(759,562)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$325,000)	(\$325,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(53,143)	(53,143)
Government Carryover Requests from Government Savings	(389,496)	(389,496)
Energy Efficiency	(200,000)	(200,000)
Data and Communications Technology	(350,000)	(350,000)
Joint Government Center Heating, Ventilation, and Air Conditioning	(240,000)	(240,000)
Landfill costs	(50,000)	(50,000)
Leave Liability	(75,000)	(75,000)
FY 13 Original Budget Surplus (Deficit)	(695,236)	(695,236)
TOTAL Designations	(14,987,973)	(14,987,973)
FY 13 Expenditure Budget Adjustments	(1,757,779)	(1,768,479)
FY 13 Revenue Budget Adjustments	1,164,370	1,175,070
Undesignated Fund Balance Projected June 30	429,956	429,956

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/30/12 Appropriations Resolution: Total	37,814,887	8,312,819	1,432,321	761,000	20,542,386	754,252	366,310	504,200	389,200	4,034,879	542,520	150,000	25,000
<i>Adjustments:</i>													
6/19/2012 Various One-Time School Items					92,543			40,000					
7/17/2012 Electoral Board Electronic Poll Books		3,400											
7/17/2012 Regional Jail VRS increase		12,044											
08/24/12 CCSA Land Use Fees		2,000											
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
11/20/12 School Transfer for Boyce Comcast					30,000			-30,000					
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
02/19/13 Historic Preservation Grants		23,000											
02/19/13 Tower Lease		2,212											
02/19/13 Insurance Corrections		4,892											
03/19/13 Textbooks, Technology, Radio System, ERP					108,200			272,118					
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 Circuit Court Technology		10,700											
Revised Appropriation	39,583,366	8,483,322	1,432,321	761,000	20,834,129	754,252	624,346	786,318	389,200	4,034,879	542,520	916,079	25,000
Change to Appropriation	1,768,479	170,503	0	0	291,743	0	258,036	282,118	0	0	0	766,079	0
Original Revenue Estimate	14,625,767	2,431,764	955,261	351,000	9,670,210	754,252	117,024	206,510		136,746	3,000	0	0
<i>Adjustments:</i>													
06/19/12 ARRA Revenue Error,								-52,000					
11/20/12 Commonwealth Economic Dev pass-through							200,000						
11/20/12 Clerk of the Circuit Court Payroll		104,629											
11/20/12 School Operating Contingency					61,000								
01/15/13 Sheriff Extradition		3,626											
01/15/13 Water Quality Management Grant		4,000											
01/15/13 Commission on the Arts Grant		-4,000											
02/19/13 Historic Preservation Grants		23,000											
04/15/13 Three Conservation Easements												766,079	
04/15/13 Sheriff 911 Telephone Grant							55,350						
04/15/13 Parks Picnic Tables							2,686						
05/21/13 Circuit Court Technology (comp board and fees)		10,700											
Revised Revenue Estimate	15,800,837	2,573,719	955,261	351,000	9,731,210	754,252	375,060	154,510	0	136,746	3,000	766,079	0
Change to Revenue Estimate	1,175,070	141,955	0	0	61,000	0	258,036	-52,000	0	0	0	766,079	0
Original Local Tax Funding	23,189,120	5,881,055	477,060	410,000	10,872,176	0	249,286	297,690	389,200	3,898,133	539,520	150,000	25,000
Revised Local Tax Funding	23,782,529	5,909,603	477,060	410,000	11,102,919	0	249,286	631,808	389,200	3,898,133	539,520	150,000	25,000
Change to Local Tax Funding	593,409	28,548	0	0	230,743	0	0	334,118	0	0	0	0	0

Italics = Proposed actions

Government Capital Projects										
April 30, 2013										
Code	Description	FY 12 Carryover	FY 13 Original Budget/Revenue Estimate	FY13 Supplemental Budget	Inter-project Adjusts	Cumulative Budget With Adjusts	Outstanding Encumbrance	Year-to Date Expenditure/Revenue	Available Balance	Notes
301	General Government Capital Expenditure									
800										
94203	Sheriff's Equipment (fingerprinting, etc.)	20,827	8,925			29,752	1,556	7,369	20,827	
94204	HVAC Systems	-	15,000		228,384	243,384	119,196	74,742	49,446	County portion of HVAC for JGC is 243,383.84 and Town's portion is 144,788.16. add 228,384 from sheriffs renovation
94210	Auto Replacement	33,929	26,456			60,385		27,729	32,656	
94214	Resurface Tennis Courts	90,000				90,000		36,599	53,401	
94215	Pool Repair	19,999		2,686		22,685			22,685	
94216	Fencing - Ballfield & Pool		10,000			10,000			10,000	
94271	Additional Parking	10,000				10,000			10,000	
94278	Sheriff's Vehicles	87,811	83,542			171,353	75,022	72,816	23,515	
94280	Communications Study		50,000			50,000			50,000	
94283	Sheriff's Mobile Radio System	15,580			(322)	15,258			15,258	move 322 to E-911 ph system to cover bid
94284	Park Expansion	30,000			(20,000)	10,000			10,000	move 20k to Parks Westside
94294	Phone System (E-911)		117,024	55,350	322	172,696	172,696		(0)	add 322 from Sheriff mobile radio system to cover bid
94298	Economic Development	332,803		200,000	(49,109)	483,694		306,180	177,514	move 49,109 to plan updates, add \$200k supplemental
94299	Technology Improvements	3,520	55,363			58,883		30,876	28,007	
94318	Sheriff's Building Renovation	404,922			(228,384)	176,538			176,538	move 228,384 to HVAC to cover repairs
94319	Roofing	112,333				112,333	24,940		87,393	
94320	Plan Updates	9,661			49,109	58,770		11,030	47,740	add 49,109 from economic development
94324	Carpeting (Includes Gen Dist Courthouse Seating)	39,080				39,080		8,252	30,828	courthouse area, etc.
94325	Landscaping	15,375				15,375			15,375	
94331	Parks Westside Sitework/Parking	47,024			40,000	87,024			87,024	add 40k from park expansion & park signs
94334	Parks Signs/Pool Roof	20,000			(20,000)	-			-	move 20k to Parks Westside
94337	Recreation Center Additions/Wall Crack	647,559				647,559		552,651	94,908	off-set this bal with revenue shortage of \$34,027 below for actual available balance of \$60,880
94338	Systems Integration	75,900				75,900			75,900	
	Total Expenditure	2,016,323	366,310	258,036	-	2,640,669	393,411	1,128,244	1,119,015	
	Revenue			624,346						
301-000	Debt Proceeds	75,758				75,758			75,758	\$15,007.50 of the \$334,936 has been requested from RDA but not yet received
301-000	Senior Center Fund Raising	35,384				35,384		1,357	34,027	
301-000	Donation for Dog Park	3,035				3,035		7,082	(4,047)	
301-000	Commonwealth Revenue - Governors Opportunity Fund			200,000		200,000		200,000	-	
	E-911 PSAP Grant		117,024	55,350		172,374			172,374	
	Transfer from Parks construction fund			2,686						
	Total Revenue	114,177	117,024	255,350	-	436,551		208,439	278,112	
	Capital Projects Fund Balance			372,374						
	Economic Development	332,803			(49,109)	283,694		106,180	177,514	
	Total Revenue and Fund Balance	448,980	117,024	255,350	(49,109)	770,245			455,626	
	Total Expenditures less Revenue and Fund Balance	1,569,343				1,870,424			663,389	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 1
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND								
PJT 000 NON-CATEGORICAL								
FUNC 11010 BOARD OF SUPERVISORS								
1300	SALARIES AND WAGES - PART TIME	\$ 13,800.00	\$ 2,300.00	\$ 1,150.00	\$ 11,500.00	\$ 0.00	100.00	
2100	FICA BENEFITS	\$ 1,056.00	\$ 149.10	\$ 74.54	\$ 735.30	\$ 171.60	83.75	
2300	HOSPITAL/MEDICAL PLANS	\$ 10,720.00	\$ 1,768.77	\$ 854.48	\$ 7,690.32	\$ 1,260.91	88.24	
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 1,000.00	\$ 1,375.00	\$ 7,625.00	15.28	
3600	ADVERTISING	\$ 6,000.00	\$ 1,603.95	\$ 104.40	\$ 2,676.88	\$ 1,719.17	71.35	
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 12.92	\$ 123.24	\$ 176.76	41.08	
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 0.13	\$ 13.67	\$ 13.67	100.00	
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 5,917.00	\$ 583.00	91.03	
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 4,389.90	\$ 1,389.90	146.33	
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 138.78	\$ 1,759.87	\$ 159.87	109.99	
5810	DUES & ASSOC. MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 150.00	\$ 4,176.00	\$ 1,024.00	80.31	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 393.78	\$ 106.22	78.76	
11010	BOARD OF SUPERVISORS	\$ 57,676.00	\$ 5,821.82	\$ 3,485.25	\$ 40,750.96	\$ 11,103.22	80.75	
FUNC 12110 COUNTY ADMINISTRATOR								
1100	SALARIES - REGULAR	\$ 215,195.00	\$ 35,865.81	\$ 17,932.92	\$ 179,329.20	\$ 0.01	100.00	
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 250.00	\$ 1,268.75	\$ 1,268.75	100.00	
2100	FICA BENEFITS	\$ 16,462.00	\$ 2,632.53	\$ 1,335.39	\$ 12,494.49	\$ 1,334.98	91.89	
2210	VSRS BENEFITS	\$ 26,125.00	\$ 4,354.17	\$ 2,177.05	\$ 21,770.50	\$ 0.33	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 18,423.00	\$ 3,177.88	\$ 1,535.21	\$ 15,352.10	\$ 106.98	100.58	
2400	LIFE INSURANCE	\$ 2,561.00	\$ 426.74	\$ 213.41	\$ 2,134.08	\$ 0.18	99.99	
2700	WORKERS COMPENSATION INSURANCE	\$ 192.00	\$ 0.00	\$ 0.00	\$ 191.63	\$ 0.37	99.81	
3100	PROFESSIONAL SERVICES	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 828.64	\$ 0.00	\$ 417.36	\$ 746.00	249.20	
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 1,127.58	\$ 1,656.31	\$ 343.69	82.82	
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 221.86	\$ 61.21	\$ 555.12	\$ 223.02	77.70	
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 256.65	\$ 743.35	25.66	
5800	MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 188.58	\$ 188.58	100.00	
5810	DUES & ASSOCIATION MEMBERSHIPS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 853.00	\$ 647.00	56.87	
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 97.55	\$ 800.69	\$ 199.31	80.07	
6008	VEHICLE AND EQUIP FUEL	\$ 1,200.00	\$ 0.00	\$ 114.71	\$ 1,012.82	\$ 187.18	84.40	
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 827.93	\$ 522.07	61.33	
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 68.93	\$ 68.93	100.00	
8202	FURNITURE & FIXTURES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.68	\$ 136.68	100.00	
12110	COUNTY ADMINISTRATOR	\$ 293,008.00	\$ 47,507.63	\$ 24,845.03	\$ 239,314.82	\$ 6,185.55	97.89	
FUNC 12210 LEGAL SERVICES								
1100	SALARIES/WAGES - REGULAR	\$ 34,554.00	\$ 6,474.00	\$ 3,237.00	\$ 24,162.13	\$ 3,917.87	88.66	
2100	FICA	\$ 2,644.00	\$ 495.26	\$ 247.63	\$ 1,849.02	\$ 299.72	88.66	
2210	VSRS	\$ 4,195.00	\$ 0.00	\$ 0.00	\$ 575.45	\$ 3,619.55	13.72	
2400	LIFE INSURANCE	\$ 411.00	\$ 0.00	\$ 0.00	\$ 57.73	\$ 353.27	14.05	
3100	PROFESSIONAL SERVICES	\$ 32,000.00	\$ 0.00	\$ 852.00	\$ 13,681.88	\$ 18,318.12	42.76	
6001	SUPPLIES	\$ 0.00	\$ 0.00	\$ 63.40	\$ 63.40	\$ 63.40	100.00	
12210	LEGAL SERVICES	\$ 73,804.00	\$ 6,969.26	\$ 4,400.03	\$ 40,389.61	\$ 26,445.13	64.17	
FUNC 12310 COMMISSIONER OF REVENUE								
1100	SALARIES - REGULAR	\$ 137,820.00	\$ 22,970.00	\$ 11,485.00	\$ 114,850.00	\$ 0.00	100.00	
2100	FICA BENEFITS	\$ 10,544.00	\$ 1,611.49	\$ 805.78	\$ 8,057.80	\$ 874.71	91.70	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 2
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
2210	VRSR BENEFITS	\$ 16,731.00	\$ 2,788.55	\$ 1,394.28	\$ 13,942.80	\$ 0.35-	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 21,465.00	\$ 3,258.22	\$ 1,574.02	\$ 15,740.20	\$ 2,466.58	88.51	
2400	LIFE INSURANCE	\$ 1,640.00	\$ 273.43	\$ 136.66	\$ 1,366.62	\$ 9.05-	100.00	
2700	WORKERS COMPENSATION INSURANCE	\$ 123.00	\$ 0.00	\$ 0.00	\$ 122.73	\$ 0.27	99.78	
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 44.10	\$ 44.10	\$ 55.90	44.10	
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 40.00	60.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 750.00	\$ 100.66	\$ 22.05	\$ 197.24	\$ 452.10	39.72	
3500	PRINTING AND BINDING	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 142.77	\$ 1,057.23	11.90	
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
4100	DATA PROCESSING	\$ 1,800.00	\$ 0.00	\$ 1,722.20	\$ 1,722.20	\$ 77.80	95.68	
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 1,879.85	\$ 1,120.15	62.66	
5230	TELECOMMUNICATIONS	\$ 1,200.00	\$ 0.00	\$ 40.08	\$ 347.48	\$ 852.52	28.96	
5510	TRAVEL MILEAGE	\$ 600.00	\$ 0.00	\$ 0.00	\$ 754.46	\$ 154.46-	125.74	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,148.87	\$ 851.13	57.44	
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 60.00	\$ 495.00	\$ 505.00	49.50	
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 753.50	\$ 346.50	68.50	
6012	BOOKS AND SUBSCRIPTIONS	\$ 800.00	\$ 0.00	\$ 95.00	\$ 412.89	\$ 387.11	51.61	
8201	MACHINERY & EQUIPMENT	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00	
12310	COMMISSIONER OF REVENUE	\$ 202,673.00	\$ 31,002.35	\$ 17,379.17	\$ 162,038.51	\$ 9,632.14	95.25	
	FUNC 12320 ASSESSOR							
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00	\$ 0.00	100.00	
	FUNC 12410 TREASURER							
1100	SALARIES - REGULAR	\$ 161,427.00	\$ 26,904.50	\$ 13,452.25	\$ 134,522.50	\$ 0.00	100.00	
2100	FICA BENEFITS	\$ 12,350.00	\$ 2,041.43	\$ 1,020.76	\$ 10,207.54	\$ 101.03	99.18	
2210	VRSR BENEFITS	\$ 19,597.00	\$ 3,266.23	\$ 1,633.10	\$ 16,331.00	\$ 0.23-	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 10,254.00	\$ 1,768.77	\$ 854.48	\$ 8,544.80	\$ 59.57-	100.58	
2400	LIFE INSURANCE	\$ 1,921.00	\$ 320.26	\$ 160.07	\$ 1,600.72	\$ 0.02	100.00	
2700	WORKERS COMPENSATION INSURANCE	\$ 144.00	\$ 0.00	\$ 0.00	\$ 143.75	\$ 0.25	99.83	
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 498.45	\$ 198.45-	166.15	
3320	MAINTENANCE SERVICE CONTRACT	\$ 400.00	\$ 100.65	\$ 0.00	\$ 87.00	\$ 212.35	46.91	
3500	PRINTING AND BINDING	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 4,968.61	\$ 3,531.39	58.45	
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 19,000.00	\$ 0.00	\$ 0.00	\$ 16,729.53	\$ 2,270.47	88.05	
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 10.87	\$ 103.83	\$ 696.17	12.98	
5306	SURETY BONDS	\$ 110.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.00	0.00	
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 72.15	\$ 177.85	28.86	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,310.47	\$ 689.53	65.52	
5810	DUES & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 755.00	\$ 245.00	75.50	
6001	OFFICE SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 301.70	\$ 2,141.91	\$ 2,358.09	47.60	
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 743.00	\$ 7.00	99.07	
12410	TREASURER	\$ 244,303.00	\$ 34,401.84	\$ 17,433.23	\$ 198,760.26	\$ 11,140.90	95.44	
	FUNC 12510 DATA PROCESSING							
1100	SALARIES & WAGES - REGULAR	\$ 122,425.00	\$ 20,404.18	\$ 10,202.08	\$ 102,020.80	\$ 0.02	100.00	
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 225.00	\$ 2,370.00	\$ 2,370.00-	100.00	
2100	FICA BENEFITS	\$ 9,366.00	\$ 1,462.52	\$ 748.47	\$ 7,346.18	\$ 557.30	94.05	
2210	VRSR	\$ 14,862.00	\$ 2,477.00	\$ 1,238.54	\$ 12,385.40	\$ 0.40-	100.00	
2300	HOSPITAL/MEDICAL PLANS	\$ 13,762.00	\$ 2,293.50	\$ 1,107.97	\$ 11,273.75	\$ 194.75	98.58	
2400	LIFE INSURANCE	\$ 1,457.00	\$ 242.77	\$ 121.41	\$ 1,214.09	\$ 0.14	99.99	
2700	WORKER'S COMPENSATION	\$ 111.00	\$ 0.00	\$ 0.00	\$ 110.32	\$ 0.68	99.39	
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 500.00	\$ 200.00	\$ 2,325.00	\$ 7,175.00	28.25	
3320	MAINTENANCE SERVICE CONTRACT	\$ 42,000.00	\$ 2,251.16	\$ 2,049.72	\$ 37,745.01	\$ 2,003.83	95.23	
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 9.86	\$ 490.14	1.97	
5230	TELECOMMUNICATIONS	\$ 35,000.00	\$ 2,694.08	\$ 3,204.06	\$ 31,457.99	\$ 847.93	97.58	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 197.34	\$ 404.75	\$ 95.25	80.95	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 3
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,635.99	\$ 364.01	81.80
6012	BOOKS & SUBSCRIPTIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 428.29	\$ 428.29	100.00
8207	EDP EQUIPMENT	\$ 19,000.00	\$ 517.00	\$ 0.00	\$ 0.00	\$ 7,242.57	\$ 11,240.43	40.84
12510	DATA PROCESSING	\$ 271,183.00	\$ 32,842.21	\$ 19,294.59	\$ 0.00	\$ 217,970.00	\$ 20,370.79	92.49
FUNC 13100 ELECTORAL BOARD AND OFFICIALS								
1300	SALARIES - PART TIME	\$ 7,512.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,009.28	\$ 3,502.72	53.37
2100	FICA	\$ 575.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 306.70	\$ 268.30	53.34
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,735.22	\$ 1,464.78	65.12
3160	ELECTORAL BOARD SERVICES	\$ 8,525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,138.00	\$ 2,387.00	72.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,220.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,701.86	\$ 518.14	90.07
3500	PRINTING AND BINDING	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 264.55	\$ 2,235.45	10.58
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120.28	\$ 219.72	35.38
5210	POSTAL SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,147.31	\$ 1,352.69	45.89
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	\$ 525.00	50.00
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81.90	\$ 268.10	23.40
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9.53	\$ 590.47	1.59
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 190.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 65.00	65.79
6000	MATERIAL AND SUPPLIES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 372.16	\$ 227.84	62.03
8201	MACHINERY & EQUIPMENT	\$ 3,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,584.24	\$ 184.24	105.42
13100	ELECTORAL BOARD AND OFFICIALS	\$ 37,562.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,121.03	\$ 13,440.97	64.22
FUNC 13200 REGISTRAR								
1100	SALARIES - REGULAR	\$ 45,531.00	\$ 7,588.50	\$ 3,794.25	\$ 0.00	\$ 37,942.50	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 624.00	\$ 0.00	\$ 6,789.00	\$ 2,051.00	76.80
2100	FICA BENEFITS	\$ 4,160.00	\$ 583.28	\$ 339.38	\$ 0.00	\$ 3,435.77	\$ 140.95	96.61
2210	VRS BENEFITS	\$ 5,527.00	\$ 921.26	\$ 460.62	\$ 0.00	\$ 4,606.20	\$ 0.46	100.01
2400	LIFE INSURANCE	\$ 542.00	\$ 90.32	\$ 45.15	\$ 0.00	\$ 451.50	\$ 0.18	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 41.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41.32	\$ 0.32	100.78
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 251.25	\$ 51.25	125.63
3320	MAINTENANCE & SERVICE CONTRACT	\$ 100.00	\$ 90.01	\$ 0.00	\$ 0.00	\$ 89.99	\$ 80.00	180.00
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 221.86	\$ 52.76	\$ 0.00	\$ 501.40	\$ 176.74	80.36
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 148.12	\$ 1.88	98.75
5540	TRAVEL CONVENTION & EDUCATION	\$ 850.00	\$ 0.00	\$ 23.34	\$ 0.00	\$ 324.17	\$ 525.83	38.14
5810	DUES & SUBSCRIPTIONS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 195.00	\$ 45.00	130.00
6001	OFFICE SUPPLIES	\$ 700.00	\$ 0.00	\$ 67.28	\$ 0.00	\$ 836.66	\$ 136.66	119.52
13200	REGISTRAR	\$ 67,691.00	\$ 9,495.23	\$ 5,406.78	\$ 0.00	\$ 55,612.88	\$ 2,582.89	96.18
FUNC 21100 CIRCUIT COURT								
3100	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 360.50	\$ 0.00	\$ 668.00	\$ 668.00	100.00
5841	COMPENSATION OF JURORS	\$ 2,000.00	\$ 0.00	\$ 1,860.00	\$ 0.00	\$ 2,940.00	\$ 940.00	147.00
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 180.00	\$ 0.00	100.00
7001	SHARED COURT SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,591.00	\$ 409.00	95.91
21100	CIRCUIT COURT	\$ 12,180.00	\$ 0.00	\$ 2,220.50	\$ 0.00	\$ 13,379.00	\$ 1,199.00	109.84
FUNC 21200 GENERAL DISTRICT COURT								
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 675.00	\$ 675.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 83.16	\$ 0.00	\$ 0.00	\$ 116.84	\$ 200.00	100.00
5210	POSTAL SERVICES	\$ 744.00	\$ 349.00	\$ 162.00	\$ 0.00	\$ 679.07	\$ 284.07	138.18
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 273.64	\$ 0.00	\$ 1,993.28	\$ 6.72	99.66
5810	DUES & MEMBERSHIPS	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 189.90	\$ 0.00	\$ 726.50	\$ 773.50	48.43
6012	BOOKS AND SUBSCRIPTIONS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 128.04	\$ 471.96	21.34
8201	MACHINERY & EQUIPMENT	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 4
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
21200	GENERAL DISTRICT COURT	\$ 5,064.00	\$ 432.16	\$	625.54	\$ 4,318.73	\$ 313.11	93.82
	FUNC 21300 MAGISTRATE							
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$	15.24	\$ 111.02	\$ 888.98	11.10
	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE							
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 131.79	\$	102.45	\$ 268.21	\$ 821.00	32.76
5210	POSTAL SERVICES	\$ 550.00	\$ 94.00	\$	0.00	\$ 288.30	\$ 167.70	69.51
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$	70.05	\$ 584.31	\$ 115.69	83.47
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$	0.00	\$ 40.00	\$ 260.00	13.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$	0.00	\$ 981.19	\$ 1,018.81	49.06
21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 4,771.00	\$ 225.79	\$	172.50	\$ 2,162.01	\$ 2,383.20	50.05
	FUNC 21600 CLERK OF THE CIRCUIT COURT							
1100	Salaries - Regular	\$ 126,029.00	\$ 27,223.86	\$	13,611.93	\$ 99,283.51	\$ 478.37-	100.38
1300	Salaries - Part Time	\$ 0.00	\$ 0.00	\$	0.00	\$ 2,017.50	\$ 2,017.50-	100.00
2100	FICA BENEFITS	\$ 12,814.00	\$ 2,120.50	\$	1,060.27	\$ 10,753.16	\$ 59.66-	100.47
2210	VSRS BENEFITS	\$ 20,335.00	\$ 3,304.97	\$	1,652.49	\$ 16,549.54	\$ 480.49	97.64
2300	HEALTH INSURANCE BENEFITS	\$ 10,300.00	\$ 1,768.77	\$	854.48	\$ 8,544.80	\$ 13.57-	100.13
2400	LIFE INSURANCE	\$ 1,993.00	\$ 323.98	\$	161.98	\$ 1,638.60	\$ 30.42	98.47
2700	WORKER'S COMPENSATION	\$ 148.00	\$ 0.00	\$	0.00	\$ 147.55	\$ 0.45	99.70
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$	0.00	\$ 2,261.71	\$ 738.29	75.39
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 150.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 6.00	\$	243.00	\$ 888.00	\$ 106.00	89.40
3500	PRINTING AND BINDING	\$ 300.00	\$ 0.00	\$	0.00	\$ 654.08	\$ 354.08-	218.03
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$	561.40	\$ 5,442.99	\$ 1,557.01	77.76
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$	0.00	\$ 1,631.64	\$ 1,368.36	54.39
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 0.00	\$	71.21	\$ 615.07	\$ 384.93	61.51
6001	OFFICE SUPPLIES	\$ 4,350.00	\$ 0.00	\$	648.58	\$ 5,791.95	\$ 1,441.95-	133.15
8207	EDP EQUIPMENT	\$ 1,650.00	\$ 0.00	\$	0.00	\$ 1,650.00	\$ 0.00	100.00
21600	CLERK OF THE CIRCUIT COURT	\$ 193,069.00	\$ 34,748.08	\$	18,865.34	\$ 157,870.10	\$ 450.82	99.77
	FUNC 21900 VICTIM/WITNESS PROGRAM							
1300	SALARIES/WAGES ¹ - PART TIME	\$ 28,965.00	\$ 4,827.57	\$	2,413.74	\$ 24,137.40	\$ 0.03	100.00
2100	FICA	\$ 2,217.00	\$ 365.14	\$	182.56	\$ 1,825.60	\$ 26.26	98.82
2210	VSRS	\$ 3,516.00	\$ 586.05	\$	293.03	\$ 2,930.30	\$ 0.35-	100.01
2300	Health Insurance	\$ 3,978.00	\$ 884.39	\$	427.24	\$ 4,272.40	\$ 1,178.79-	129.63
2400	LIFE INSURANCE	\$ 345.00	\$ 74.00	\$	37.02	\$ 370.19	\$ 99.19-	128.75
2700	WORKER'S COMPENSATION	\$ 33.00	\$ 0.00	\$	0.00	\$ 33.24	\$ 0.24-	100.73
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$	0.00	\$ 150.00-	\$ 150.00	100.00
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$	13.85	\$ 85.55	\$ 85.55-	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 500.00	0.00
6001	OFFICE SUPPLIES	\$ 220.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 220.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 39,774.00	\$ 6,737.15	\$	3,367.44	\$ 33,504.68	\$ 467.83-	101.18
	FUNC 21920 COURT SERVICES DETOXIFICATION							
3845	PURCHASED SERVICES - DETOX	\$ 1,000.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,000.00	0.00
	FUNC 21930 BLUE RIDGE LEGAL SERVICES							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$	0.00	\$ 2,000.00	\$ 0.00	100.00
	FUNC 21940 REGIONAL COURT SERVICES							
5699	CIVIC CONTRIBUTIONS	\$ 3,759.00	\$ 0.00	\$	0.00	\$ 3,759.00	\$ 0.00	100.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY							

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 5
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
1100	SALARIES - REGULAR	\$ 183,840.00	\$ 30,934.28	\$ 15,467.16	\$ 153,632.00	\$ 726.28	100.40	
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,024.00	\$ 10,384.00	\$ 1,916.00	84.42	
2100	FICA BENEFITS	\$ 15,005.00	\$ 2,710.35	\$ 1,433.52	\$ 13,714.56	\$ 1,419.91	109.46	
2210	VSR'S BENEFITS	\$ 22,318.00	\$ 3,513.28	\$ 1,756.65	\$ 18,149.04	\$ 655.68	97.06	
2300	HEALTH INSURANCE BENEFITS	\$ 10,163.00	\$ 1,768.77	\$ 854.48	\$ 8,544.80	\$ 150.57	101.48	
2400	LIFE INSURANCE	\$ 2,188.00	\$ 344.40	\$ 172.19	\$ 1,780.35	\$ 63.25	97.11	
2700	WORKERS COMPENSATION INSURANCE	\$ 175.00	\$ 0.00	\$ 0.00	\$ 174.59	\$ 0.41	99.77	
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,000.00	\$ 31.95	\$ 95.85	\$ 480.61	\$ 487.44	51.26	
5210	POSTAL SERVICES	\$ 900.00	\$ 0.00	\$ 104.32	\$ 675.02	\$ 224.98	75.00	
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 50.04	\$ 413.03	\$ 186.97	68.84	
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,500.00	\$ 0.00	\$ 932.30	\$ 2,509.48	\$ 990.52	71.70	
5549	WITNESS TRAVEL EXPENDITURES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 1,030.00	\$ 0.00	\$ 275.00	\$ 795.00	\$ 235.00	77.18	
6001	OFFICE SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 138.85	\$ 1,497.30	\$ 197.30	115.18	
6012	BOOKS AND SUBSCRIPTIONS	\$ 950.00	\$ 0.00	\$ 166.95	\$ 847.98	\$ 102.02	89.26	
22100	COMMONWEALTH'S ATTORNEY	\$ 256,269.00	\$ 39,303.03	\$ 22,471.31	\$ 213,597.76	\$ 3,368.21	98.69	
	FUNC 31200 SHERIFF							
1100	SALARIES - REGULAR	\$ 1,000,168.00	\$ 159,995.17	\$ 82,691.75	\$ 834,273.50	\$ 5,899.33	99.41	
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 2,705.95	\$ 16,142.39	\$ 3,857.61	80.71	
2100	FICA BENEFITS	\$ 78,045.00	\$ 11,470.11	\$ 6,560.89	\$ 61,554.04	\$ 5,020.85	93.57	
2210	VSR'S BENEFITS	\$ 121,420.00	\$ 19,423.41	\$ 10,127.89	\$ 101,278.90	\$ 717.69	99.41	
2300	HEALTH INSURANCE BENEFITS	\$ 113,555.00	\$ 18,783.59	\$ 9,074.21	\$ 94,587.26	\$ 184.15	99.84	
2400	LIFE INSURANCE	\$ 11,902.00	\$ 1,903.94	\$ 992.75	\$ 9,927.56	\$ 70.50	99.41	
2700	WORKERS COMPENSATION INSURANCE	\$ 10,829.00	\$ 0.00	\$ 0.00	\$ 10,828.69	\$ 0.31	100.00	
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 0.00	\$ 5,556.70	\$ 5,556.70	\$ 5,556.70	100.00	
2860	LINE OF DUTY BENEFITS	\$ 7,061.00	\$ 0.00	\$ 0.00	\$ 7,060.50	\$ 0.50	99.99	
3100	PROFESSIONAL SERVICES	\$ 18,200.00	\$ 0.00	\$ 404.00	\$ 2,201.30	\$ 15,998.70	12.10	
3310	REPAIR & MAINTENANCE	\$ 3,000.00	\$ 0.00	\$ 3,141.53	\$ 6,344.91	\$ 3,344.91	211.50	
3320	MAINTENANCE SERVICE CONTRACT	\$ 23,000.00	\$ 595.78	\$ 2,142.00	\$ 28,626.05	\$ 6,221.83	127.05	
3350	INSURED REPAIRS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 19.31	\$ 1,107.90	\$ 1,892.10	36.93	
5230	TELECOMMUNICATIONS	\$ 12,000.00	\$ 5,322.05	\$ 1,635.62	\$ 13,706.65	\$ 7,028.70	158.57	
5305	MOTOR VEHICLE INSURANCE	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 12,325.00	\$ 2,675.00	82.17	
5530	TRAVEL SUBSISTANCE & LODGING	\$ 11,626.00	\$ 0.00	\$ 428.60	\$ 8,119.46	\$ 3,506.54	69.84	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 100.00	\$ 2,339.00	\$ 161.00	93.56	
5800	MISCELLANEOUS CHARGES	\$ 2,000.00	\$ 0.00	\$ 45.00	\$ 192.59	\$ 1,807.41	9.63	
5810	DUES & MEMBERSHIPS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,125.00	\$ 375.00	85.00	
6001	OFFICE SUPPLIES	\$ 3,500.00	\$ 0.00	\$ 165.45	\$ 3,924.39	\$ 424.39	112.13	
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 39,900.00	\$ 3,930.48	\$ 1,992.26	\$ 21,912.11	\$ 14,057.41	64.77	
6008	VEHICLE AND EQUIP FUEL	\$ 75,000.00	\$ 0.00	\$ 6,437.11	\$ 62,329.86	\$ 12,670.14	83.11	
6010	POLICE SUPPLIES	\$ 5,000.00	\$ 813.75	\$ 7,498.93	\$ 10,472.66	\$ 6,286.41	225.73	
6011	UNIFORM AND WEARING APPAREL	\$ 7,000.00	\$ 0.00	\$ 76.50	\$ 3,483.33	\$ 3,516.67	49.76	
6017	AMMUNITION	\$ 7,000.00	\$ 0.00	\$ 7,799.59	\$ 8,028.11	\$ 1,028.11	114.69	
6024	INSURED REPAIRS	\$ 5,000.00	\$ 0.00	\$ 1,924.55	\$ 1,924.55	\$ 3,075.45	38.49	
31200	SHERIFF	\$ 1,599,206.00	\$ 222,238.28	\$ 151,520.59	\$ 1,330,372.41	\$ 46,595.31	97.09	
	FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 16,300.00	\$ 300.00	101.88	
	FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 2,262.34	\$ 7,095.42	\$ 2,404.58	74.69	
	FUNC 32100 EMERGENCY MEDICAL SERVICES							
1100	SALARIES - REGULAR	\$ 254,212.00	\$ 37,710.37	\$ 18,469.21	\$ 210,292.23	\$ 6,209.40	97.56	
1300	SALARIES - PART TIME	\$ 18,000.00	\$ 0.00	\$ 1,884.00	\$ 23,742.00	\$ 5,742.00	131.90	
2100	FICA BENEFITS	\$ 20,824.00	\$ 2,573.79	\$ 1,399.29	\$ 16,332.82	\$ 1,917.39	90.79	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 6
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used	
2210	VSRs BENEFITS	\$ 26,195.00	\$ 3,820.07	\$ 1,910.30	\$ 1,910.30	\$ 19,092.46	\$ 3,282.47	87.47	
2300	HEALTH INSURANCE BENEFITS	\$ 31,642.00	\$ 5,458.07	\$ 2,636.75	\$ 2,636.75	\$ 26,367.50	\$ 183.57	100.58	
2400	LIFE INSURANCE	\$ 2,568.00	\$ 374.47	\$ 187.24	\$ 187.24	\$ 1,871.29	\$ 322.24	87.45	
2700	WORKERS COMPENSATION INSURANCE	\$ 14,755.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,755.52	\$ 0.52	100.00	
2860	LINE OF DUTY BENEFITS	\$ 2,157.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,157.50	\$ 0.50	100.02	
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 66.79	\$ 66.79	\$ 764.82	\$ 35.18	95.60	
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 91.25	\$ 308.75	22.81	
6008	VEHICLE AND EQUIP FUEL	\$ 1,500.00	\$ 0.00	\$ 37.96	\$ 37.96	\$ 443.37	\$ 1,056.63	29.56	
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,091.70	\$ 8.30	99.25	
32100	EMERGENCY MEDICAL SERVICES	\$ 374,253.00	\$ 49,936.77	\$ 26,591.54	\$ 26,591.54	\$ 317,002.46	\$ 7,313.77	98.05	
	FUNC 32200 VOLUNTEER FIRE COMPANIES								
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,722.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,722.00	0.00	
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,183.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,183.00	0.00	
32200	VOLUNTEER FIRE COMPANIES	\$ 40,905.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,905.00	0.00	
	FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 1,827.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,827.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 50,000.00	\$ 0.00	100.00	
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,827.00	\$ 0.00	\$ 12,500.00	\$ 12,500.00	\$ 51,827.00	\$ 0.00	100.00	
	FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 2,898.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,898.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 0.00	100.00	
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,898.00	\$ 0.00	\$ 25,000.00	\$ 25,000.00	\$ 52,898.00	\$ 0.00	100.00	
	FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 3,969.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,969.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 75,000.00	\$ 0.00	100.00	
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,969.00	\$ 0.00	\$ 18,750.00	\$ 18,750.00	\$ 78,969.00	\$ 0.00	100.00	
	FUNC 32204 SHENDANDOAH FARMS VOLUNTEER FIRE COMPANY								
2860	LINE OF DUTY BENEFITS	\$ 1,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 0.00	100.00	
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000.00	0.00	
32204	SHENDANDOAH FARMS VOLUNTEER FIRE	\$ 51,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,386.00	\$ 50,000.00	2.70	
	FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL								
5699	CIVIC CONTRIBUTION	\$ 4,929.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,929.00	\$ 0.00	100.00	
	FUNC 32400 FORESTRY SERVICE								
5699	CIVIC CONTRIBUTION	\$ 2,231.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,230.65	\$ 0.35	99.98	
	FUNC 33100 REGIONAL JAIL								
7000	JOINT OPERATIONS	\$ 465,093.00	\$ 0.00	\$ 116,284.25	\$ 116,284.25	\$ 465,137.00	\$ 44.00	100.01	
	FUNC 33200 JUVENILE DETENTION								
3840	PURCHASED SERVICES - DETENTION C	\$ 50,818.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,112.93	\$ 12,705.07	75.00	
	FUNC 33300 PROBATION OFFICE								
5210	POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111.00	\$ 14.00	88.80	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 36.04	\$ 36.04	\$ 267.39	\$ 232.61	53.48	
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	0.00	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 7
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 36.04	\$ 36.04	\$ 378.39	\$ 546.61	40.91
	FUNC 34100 BUILDING INSPECTIONS							
1100	SALARIES - REGULAR	\$ 98,455.00	\$ 16,409.19	\$ 8,204.58	\$ 8,204.58	\$ 82,045.80	\$ 0.01	100.00
2100	FICA BENEFITS	\$ 7,532.00	\$ 1,142.49	\$ 571.30	\$ 571.30	\$ 5,712.88	\$ 676.63	91.02
2210	VSRS BENEFITS	\$ 11,952.00	\$ 1,992.13	\$ 996.03	\$ 996.03	\$ 9,960.30	\$ 0.43	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,186.00	\$ 1,929.45	\$ 932.10	\$ 932.10	\$ 9,321.00	\$ 64.45	100.58
2400	LIFE INSURANCE	\$ 1,172.00	\$ 195.23	\$ 97.64	\$ 97.64	\$ 976.38	\$ 0.39	99.97
2700	WORKERS COMPENSATION INSURANCE	\$ 1,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,020.20	\$ 0.20	100.02
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 698.12	\$ 0.00	\$ 0.00	\$ 1,511.88	\$ 310.00	116.32
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73.05	\$ 526.95	12.17
3600	ADVERTISING	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.98	\$ 74.02	50.65
5230	TELECOMMUNICATIONS	\$ 1,300.00	\$ 134.84	\$ 65.65	\$ 65.65	\$ 527.58	\$ 637.58	50.96
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260.00	\$ 340.00	43.33
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 274.00	\$ 226.00	54.80
6001	OFFICE SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 80.00	\$ 80.00	\$ 256.45	\$ 1,243.55	17.10
6008	VEHICLE AND EQUIP FUEL	\$ 2,500.00	\$ 0.00	\$ 189.43	\$ 189.43	\$ 1,780.11	\$ 719.89	71.20
6012	BOOKS AND SUBSCRIPTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 4,777.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,777.00	100.00
34100	BUILDING INSPECTIONS	\$ 141,617.00	\$ 27,278.45	\$ 11,136.73	\$ 11,136.73	\$ 113,795.61	\$ 542.94	99.62
	FUNC 35100 ANIMAL CONTROL							
1100	SALARIES - REGULAR	\$ 35,845.00	\$ 5,974.19	\$ 2,987.08	\$ 2,987.08	\$ 29,870.80	\$ 0.01	100.00
1300	SALARIES - PART TIME	\$ 20,000.00	\$ 0.00	\$ 1,387.68	\$ 1,387.68	\$ 13,035.44	\$ 6,964.56	65.18
2100	FICA BENEFITS	\$ 4,272.00	\$ 387.34	\$ 299.82	\$ 299.82	\$ 2,933.83	\$ 950.83	77.74
2210	VSRS BENEFITS	\$ 4,352.00	\$ 725.28	\$ 362.63	\$ 362.63	\$ 3,626.30	\$ 0.42	99.99
2300	HEALTH INSURANCE BENEFITS	\$ 5,593.00	\$ 964.72	\$ 466.05	\$ 466.05	\$ 4,660.50	\$ 32.22	100.58
2400	LIFE INSURANCE	\$ 427.00	\$ 71.06	\$ 35.55	\$ 35.55	\$ 355.49	\$ 0.45	99.89
2700	WORKERS COMPENSATION INSURANCE	\$ 577.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 577.44	\$ 0.44	100.08
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 576.54	\$ 576.54	\$ 3,403.30	\$ 3,596.70	48.62
3500	PRINTING AND BINDING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 332.30	\$ 132.30	166.15
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 67.42	\$ 107.04	\$ 107.04	\$ 966.03	\$ 966.55	51.67
5510	TRAVEL MILEAGE	\$ 608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 608.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
6001	OFFICE SUPPLIES	\$ 150.00	\$ 0.00	\$ 7.80	\$ 7.80	\$ 25.10	\$ 124.90	16.73
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 399.70	\$ 399.70	\$ 2,038.69	\$ 538.69	135.91
6008	VEHICLE AND EQUIP FUEL	\$ 848.00	\$ 0.00	\$ 142.45	\$ 142.45	\$ 1,223.49	\$ 375.49	144.28
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 136.70	\$ 263.30	34.17
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 50.12	\$ 16.74	\$ 16.74	\$ 1,371.97	\$ 3,577.91	28.44
35100	ANIMAL CONTROL	\$ 90,972.00	\$ 8,240.13	\$ 6,789.08	\$ 6,789.08	\$ 64,557.38	\$ 18,174.49	80.02
	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL							
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 20.00	\$ 20.00	\$ 60.00	\$ 1,940.00	3.00
	FUNC 35600 COMMUNICATIONS							
1100	Salaries - Regular	\$ 208,522.00	\$ 34,753.74	\$ 17,376.93	\$ 17,376.93	\$ 173,769.30	\$ 1.04	100.00
2100	FICA Benefits	\$ 15,952.00	\$ 2,545.85	\$ 1,272.89	\$ 1,272.89	\$ 12,728.84	\$ 677.31	95.75
2210	VSRS Benefits	\$ 25,315.00	\$ 4,219.18	\$ 2,109.55	\$ 2,109.55	\$ 21,095.50	\$ 0.32	100.00
2300	Health Insurance Benefits	\$ 31,228.00	\$ 5,386.66	\$ 2,602.25	\$ 2,602.25	\$ 26,022.50	\$ 181.16	100.58
2400	Life Insurance	\$ 2,481.00	\$ 413.61	\$ 206.78	\$ 206.78	\$ 2,067.79	\$ 0.40	100.02
2700	Worker's Compensation	\$ 186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185.68	\$ 0.32	99.83
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 280.00	\$ 280.00	100.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 8
 Date: 05/06/13
 Time: 15:02:02

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
3320	MAINTENANCE SERVICE CONTRACT	\$ 62,338.00	\$ 0.00	\$ 0.00	\$ 50,536.64	\$ 11,801.36	81.07
3330	SOFTWARE LICENSES	\$ 0.00	\$ 5,710.09	\$ 0.00	\$ 5,709.91	\$ 11,420.00	100.00
5230	TELECOMMUNICATIONS	\$ 26,250.00	\$ 463.12	\$ 1,977.65	\$ 18,530.36	\$ 7,256.52	72.36
5420	TOWER LEASE	\$ 27,412.00	\$ 4,140.00	\$ 2,070.00	\$ 23,272.29	\$ 0.29	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 738.25	\$ 1,261.75	36.91
5810	DUES & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 405.75	\$ 2,192.28	\$ 192.28	109.61
6011	UNIFORM AND WEARING APPAREL	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 749.68	\$ 750.32	49.98
6014	OTHER OPERATING SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 174.00	42.00
35600	COMMUNICATIONS	\$ 405,784.00	\$ 57,632.25	\$ 28,021.80	\$ 338,235.02	\$ 9,916.73	97.56
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 13,395.71	\$ 88,372.81	\$ 79,627.19	52.60
6014	FUNC 42600 LITTER CONTROL PROGRAM OTHER OPERATING SUPPLIES	\$ 5,399.00	\$ 1,095.82	\$ 150.00	\$ 2,558.48	\$ 1,744.70	67.68
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 24,000.00	\$ 0.00	\$ 2,206.36	\$ 19,857.24	\$ 4,142.76	82.74
5699	CIVIC CONTRIBUTIONS (CCSA)	\$ 39,000.00	\$ 0.00	\$ 0.00	\$ 39,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 63,000.00	\$ 0.00	\$ 2,206.36	\$ 58,857.24	\$ 4,142.76	93.42
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 158,749.00	\$ 23,449.84	\$ 11,725.06	\$ 121,542.64	\$ 13,756.52	91.33
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00	\$ 189.00	\$ 189.00	100.00
2100	FICA BENEFITS	\$ 12,144.00	\$ 1,640.88	\$ 820.78	\$ 8,602.53	\$ 1,900.59	84.35
2210	VSRS BENEFITS	\$ 19,272.00	\$ 2,816.05	\$ 1,408.04	\$ 14,554.90	\$ 1,901.05	90.14
2300	HEALTH INSURANCE BENEFITS	\$ 20,611.00	\$ 2,976.51	\$ 1,437.93	\$ 13,771.30	\$ 3,863.19	81.26
2400	LIFE INSURANCE	\$ 1,889.00	\$ 279.04	\$ 139.53	\$ 1,446.40	\$ 163.56	91.34
2700	WORKERS COMPENSATION INSURANCE	\$ 4,086.00	\$ 0.00	\$ 0.00	\$ 4,086.34	\$ 0.34	100.01
3100	PROFESSIONAL SERVICES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
3310	REPAIR & MAINTENANCE	\$ 17,835.00	\$ 13,406.90	\$ 376.00	\$ 5,899.00	\$ 1,470.90	108.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 99,500.00	\$ 43,277.33	\$ 4,042.77	\$ 56,144.88	\$ 77.79	99.92
3600	ADVERTISING	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
5110	ELECTRICAL SERVICES	\$ 2,397.00	\$ 0.00	\$ 0.00	\$ 8.40	\$ 2,388.60	0.35
5120	HEATING SERVICES	\$ 6,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,649.00	0.00
5130	WATER & SEWAGE SERVICES	\$ 6,555.00	\$ 0.00	\$ 12.00	\$ 270.15	\$ 6,284.85	4.12
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 621.25	\$ 261.93	\$ 2,363.93	\$ 914.82	76.54
5301	BOILER INSURANCE	\$ 1,952.00	\$ 0.00	\$ 0.00	\$ 1,952.00	\$ 0.00	100.00
5302	FIRE INSURANCE	\$ 19,420.00	\$ 0.00	\$ 0.00	\$ 19,420.00	\$ 0.00	100.00
5305	MOTOR VEHICLE INSURANCE	\$ 5,328.00	\$ 0.00	\$ 0.00	\$ 5,130.00	\$ 198.00	96.28
5308	GENERAL LIABILITY INSURANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 8,356.00	\$ 644.00	92.84
5410	EQUIPMENT RENTAL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
6003	AGRICULTURAL SUPPLIES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 16,000.00	\$ 12,355.46	\$ 650.78	\$ 7,644.54	\$ 4,000.00	125.00
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 17,000.00	\$ 7,740.85	\$ 626.39	\$ 9,242.63	\$ 16.52	99.90
6008	VEHICLE AND EQUIP FUEL	\$ 8,888.00	\$ 0.00	\$ 823.99	\$ 5,700.64	\$ 3,187.36	64.14
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 2,543.73	\$ 2,956.27	46.25
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 369.24	\$ 130.76	73.85
8201	MACHINERY & EQUIPMENT	\$ 8,000.00	\$ 1,655.28	\$ 207.75	\$ 775.27	\$ 5,569.45	30.38
8202	FURNITURE & FIXTURES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 451,825.00	\$ 110,219.39	\$ 22,532.95	\$ 290,013.52	\$ 51,592.09	88.58
3100	FUNC 43201 ENERGY IMPROVEMENTS PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,375.00	\$ 2,375.00	100.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 9
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 43202 101 CHALMERS COURT								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 644.00	\$ 2,009.00	\$ 2,009.00	100.00	
3310	REPAIR & MAINTENANCE	\$ 6,755.00	\$ 2,774.35	\$ 1,737.00	\$ 15,168.64	\$ 11,187.99	265.63	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 32,300.00	\$ 9,005.28	\$ 2,029.15	\$ 23,215.31	\$ 79.41	99.75	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 184.34	\$ 15.66	92.17	
5110	ELECTRICAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 1,583.19	\$ 14,232.17	\$ 5,767.83	71.16	
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 522.61	\$ 2,582.66	\$ 817.34	75.96	
5130	WATER & SEWAGE SERVICES	\$ 900.00	\$ 0.00	\$ 1,397.63	\$ 1,909.63	\$ 1,009.63	212.18	
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 264.97	\$ 264.97	100.00	
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.50	\$ 50.50	100.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 4,000.00	\$ 0.00	\$ 138.75	\$ 3,310.36	\$ 689.64	82.76	
43202	101 CHALMERS COURT	\$ 67,555.00	\$ 11,779.63	\$ 8,052.33	\$ 62,927.58	\$ 7,152.21	110.59	
FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT								
3310	REPAIR & MAINTENANCE	\$ 1,588.00	\$ 446.50	\$ 0.00	\$ 1,751.60	\$ 610.10	138.42	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 95.50	52.25	
5110	ELECTRICAL SERVICES	\$ 3,200.00	\$ 0.00	\$ 212.75	\$ 1,805.54	\$ 1,394.46	56.42	
5120	HEATING SERVICES	\$ 3,400.00	\$ 0.00	\$ 732.80	\$ 3,178.46	\$ 221.54	93.48	
5130	WATER & SEWAGE SERVICES	\$ 300.00	\$ 0.00	\$ 15.50	\$ 100.75	\$ 199.25	33.58	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 9,188.00	\$ 446.50	\$ 961.05	\$ 6,940.85	\$ 1,800.65	80.40	
FUNC 43206 100 N CHRUCH ST/RADIO TOWER								
3310	REPAIR & MAINTENANCE	\$ 3,220.00	\$ 6.00	\$ 0.00	\$ 4,424.75	\$ 1,210.75	137.60	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 2,800.00	\$ 900.00	\$ 0.00	\$ 1,870.00	\$ 30.00	98.93	
5110	ELECTRICAL SERVICES	\$ 12,100.00	\$ 0.00	\$ 1,534.00	\$ 7,278.69	\$ 4,821.31	60.15	
5120	HEATING SERVICES	\$ 3,000.00	\$ 0.00	\$ 730.02	\$ 2,475.66	\$ 524.34	82.52	
5130	WATER & SEWAGE SERVICES	\$ 2,050.00	\$ 0.00	\$ 347.00	\$ 2,141.19	\$ 91.19	104.45	
6007	REPAIR AND MAINT SUPPLIES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 181.32	\$ 18.68	90.66	
43206	100 N CHRUCH ST/RADIO TOWER	\$ 23,370.00	\$ 906.00	\$ 2,611.02	\$ 18,371.61	\$ 4,092.39	82.49	
FUNC 43207 102 N CHRUCH ST								
3310	REPAIR & MAINTENANCE	\$ 5,150.00	\$ 3,000.00	\$ 7,243.05	\$ 14,469.45	\$ 12,319.45	339.21	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 171.00	\$ 29.00	85.50	
5110	ELECTRICAL SERVICES	\$ 18,000.00	\$ 0.00	\$ 2,394.60	\$ 17,266.50	\$ 733.50	95.93	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 1,019.59	\$ 2,580.41	28.32	
43207	102 N CHRUCH ST	\$ 26,950.00	\$ 3,000.00	\$ 9,637.65	\$ 32,926.54	\$ 8,976.54	133.31	
FUNC 43208 104 N CHURCH/106 N CHURCH ST								
3310	REPAIR & MAINTENANCE	\$ 23,850.00	\$ 10,892.00	\$ 2,547.77	\$ 16,923.77	\$ 3,965.77	116.63	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 1,643.00	\$ 57.00	96.65	
5110	ELECTRICAL SERVICES	\$ 9,200.00	\$ 0.00	\$ 0.00	\$ 5,475.77	\$ 3,724.23	59.52	
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 1,016.85	\$ 3,385.47	\$ 214.53	94.04	
5130	WATER & SEWAGE SERVICES	\$ 1,300.00	\$ 0.00	\$ 22.07	\$ 551.75	\$ 748.25	42.44	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 805.79	\$ 494.21	61.98	
43208	104 N CHURCH/106 N CHURCH ST	\$ 40,950.00	\$ 10,892.00	\$ 3,586.69	\$ 28,785.55	\$ 1,272.45	96.89	
FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER								
3310	PROFESSIONAL SERVICES	\$ 5,550.00	\$ 1,000.00	\$ 0.00	\$ 5,415.13	\$ 865.13	115.59	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 600.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 87.00	85.50	
5110	ELECTRICAL SERVICES	\$ 4,800.00	\$ 0.00	\$ 336.04	\$ 3,746.05	\$ 1,053.95	78.04	
5120	HEATING SERVICES	\$ 9,600.00	\$ 0.00	\$ 1,295.73	\$ 6,536.99	\$ 3,083.01	67.89	
5130	WATER & SEWAGE SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00	

CLARKE COUNTY
 PD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 10
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6007	REPAIR AND MAINT SUPPLIES	\$ 3,300.00	\$ 0.00	\$	34.60	\$ 1,063.26	\$ 2,236.74	32.22
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,900.00	\$ 1,000.00	\$	1,666.37	\$ 17,254.43	\$ 5,645.57	76.38
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 907.00	\$ 0.00	\$	0.00	\$ 1,038.34	\$ 131.34	114.48
3320	MAINTENANCE SERVICE CONTRACTS	\$ 200.00	\$ 0.00	\$	0.00	\$ 190.00	\$ 10.00	95.00
5110	ELECTRICAL SERVICES	\$ 1,900.00	\$ 0.00	\$	92.07	\$ 1,275.63	\$ 624.37	67.14
5120	HEATING SERVICES	\$ 1,000.00	\$ 0.00	\$	0.00	\$ 1,511.68	\$ 511.68	151.17
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$	0.00	\$ 188.59	\$ 1,311.41	12.57
43210	524 WESTWOOD RD	\$ 5,507.00	\$ 0.00	\$	92.07	\$ 4,204.24	\$ 1,302.76	76.34
	FUNC 43211 225 AL SMITH CIR REC CENTER							
3310	REPAIR & MAINTENANCE	\$ 22,747.00	\$ 562.57	\$	640.43	\$ 32,905.83	\$ 10,721.40	147.13
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,300.00	\$ 1,000.00	\$	0.00	\$ 1,209.00	\$ 909.00	169.92
3500	ADVERTISING	\$ 0.00	\$ 0.00	\$	343.20	\$ 343.20	\$ 343.20	100.00
5110	ELECTRICAL SERVICES	\$ 15,400.00	\$ 0.00	\$	1,492.90	\$ 13,928.69	\$ 1,471.31	90.45
5120	HEATING SERVICES	\$ 4,600.00	\$ 0.00	\$	1,801.92	\$ 4,439.92	\$ 160.08	96.52
5130	WATER & SEWAGE SERVICES	\$ 1,700.00	\$ 0.00	\$	170.50	\$ 1,534.50	\$ 165.50	90.26
6007	REPAIR AND MAINT SUPPLIES	\$ 1,700.00	\$ 0.00	\$	341.89	\$ 2,130.80	\$ 430.80	125.34
43211	225 AL SMITH CIR REC CENTER	\$ 47,447.00	\$ 1,562.57	\$	4,790.84	\$ 56,491.94	\$ 10,607.51	122.36
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS							
3310	REPAIR & MAINTENANCE	\$ 4,228.00	\$ 1,152.07	\$	1,296.50	\$ 4,717.88	\$ 1,641.95	138.84
5110	ELECTRICAL SERVICES	\$ 4,600.00	\$ 0.00	\$	468.72	\$ 5,229.99	\$ 629.99	113.70
5130	WATER & SEWAGE SERVICES	\$ 5,000.00	\$ 0.00	\$	73.45	\$ 1,565.54	\$ 3,434.46	31.31
6007	REPAIR AND MAINT SUPPLIES	\$ 7,000.00	\$ 2,203.00	\$	176.06	\$ 5,468.94	\$ 671.94	109.60
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 20,828.00	\$ 3,355.07	\$	2,014.73	\$ 16,982.35	\$ 490.58	97.64
	FUNC 43213 225 AL SMITH CIR POOL							
3310	REPAIR & MAINTENANCE	\$ 1,100.00	\$ 624.75	\$	0.00	\$ 375.25	\$ 100.00	90.91
5110	ELECTRICAL SERVICES	\$ 9,500.00	\$ 0.00	\$	88.34	\$ 3,020.68	\$ 6,479.32	31.80
5130	WATER & SEWAGE SERVICES	\$ 9,400.00	\$ 0.00	\$	11.04	\$ 4,634.72	\$ 4,765.28	49.31
6007	REPAIR AND MAINT SUPPLIES	\$ 2,900.00	\$ 0.00	\$	0.00	\$ 113.44	\$ 2,786.56	3.91
43213	225 AL SMITH CIR POOL	\$ 22,900.00	\$ 624.75	\$	99.38	\$ 8,144.09	\$ 14,131.16	38.29
	FUNC 43214 225 AL SMITH CIR BASEBALL							
3310	REPAIR & MAINTENANCE	\$ 100.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 100.00	0.00
5110	ELECTRICAL SERVICES	\$ 1,700.00	\$ 0.00	\$	27.65	\$ 934.93	\$ 765.07	55.00
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$	2,882.23	\$ 7,067.61	\$ 3,267.61	185.99
43214	225 AL SMITH CIR BASEBALL	\$ 5,600.00	\$ 0.00	\$	2,909.88	\$ 8,002.54	\$ 2,402.54	142.90
	FUNC 43215 225 AL SMITH CIR SOCCER							
3310	REPAIR & MAINTENANCE	\$ 150.00	\$ 0.00	\$	0.00	\$ 325.00	\$ 175.00	216.67
5110	ELECTRICAL SERVICES	\$ 700.00	\$ 0.00	\$	26.65	\$ 464.16	\$ 235.84	66.31
6007	REPAIR AND MAINT SUPPLIES	\$ 3,700.00	\$ 0.00	\$	0.00	\$ 4,135.43	\$ 435.43	111.77
43215	225 AL SMITH CIR SOCCER	\$ 4,550.00	\$ 0.00	\$	26.65	\$ 4,924.59	\$ 374.59	108.23
	FUNC 43232 32 E MAIN ST							
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$	0.00	\$ 13.80	\$ 286.20	4.60
	FUNC 43236 36 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 8,890.00	\$ 2,191.74	\$	0.00	\$ 6,690.26	\$ 8.00	99.91

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 11
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
5110	ELECTRICAL SERVICES	\$ 750.00	\$ 0.00	\$ 51.33	\$ 414.32	\$ 335.68	55.24	
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,422.87	\$ 2,422.87	100.00	
5130	WATER & SEWAGE SERVICES	\$ 600.00	\$ 0.00	\$ 11.04	\$ 474.53	\$ 125.47	79.09	
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1.99	\$ 1,998.01	0.10	
43236	36 E MAIN ST	\$ 12,240.00	\$ 2,191.74	\$ 62.37	\$ 10,003.97	\$ 44.29	99.64	
	FUNC 43237 311 E MAIN ST							
3310	REPAIR & MAINTENANCE	\$ 1,880.00	\$ 0.00	\$ 0.00	\$ 4,127.68	\$ 2,247.68	219.56	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 1,624.00	\$ 76.00	95.53	
5110	ELECTRICAL SERVICES	\$ 6,500.00	\$ 0.00	\$ 721.96	\$ 5,947.27	\$ 552.73	91.50	
5130	WATER & SEWAGE SERVICES	\$ 800.00	\$ 0.00	\$ 66.21	\$ 606.93	\$ 193.07	75.87	
6007	REPAIR AND MAINT SUPPLIES	\$ 800.00	\$ 0.00	\$ 42.07	\$ 1,812.16	\$ 1,012.16	226.52	
43237	311 E MAIN ST	\$ 11,680.00	\$ 0.00	\$ 830.24	\$ 14,118.04	\$ 2,438.04	120.87	
	FUNC 51100 LOCAL HEALTH DEPARTMENT							
5610	CIVIC CONTRIBUTIONS	\$ 199,000.00	\$ 0.00	\$ 0.00	\$ 149,250.00	\$ 49,750.00	75.00	
	FUNC 51200 OUR HEALTH							
5699	CIVIC CONTRIBUTIONS	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 6,500.00	\$ 0.00	100.00	
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES							
5620	CIVIC CONTRIBUTIONS	\$ 82,000.00	\$ 0.00	\$ 20,500.00	\$ 82,000.00	\$ 0.00	100.00	
	FUNC 52800 CONCERN HOTLINE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 52900 NW WORKS							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING							
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 10,000.00	\$ 40,000.00	\$ 0.00	100.00	
	FUNC 53240 VIRGINIA REGIONAL TRANSIT							
5699	CIVIC CONTRIBUTIONS	\$ 17,639.00	\$ 0.00	\$ 4,409.75	\$ 13,229.25	\$ 4,409.75	75.00	
	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	
	FUNC 53600 ACCESS INDEPENDENCE							
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	100.00	
	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 14,355.00	\$ 0.00	\$ 0.00	\$ 10,766.25	\$ 3,588.75	75.00	
	FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 232,243.00	\$ 38,707.19	\$ 19,353.58	\$ 193,535.80	\$ 0.01	100.00	
1300	SALARIES - PART TIME	\$ 13,356.00	\$ 0.00	\$ 418.50	\$ 10,113.75	\$ 3,242.25	75.72	
2100	FICA BENEFITS	\$ 18,789.00	\$ 2,690.42	\$ 1,377.17	\$ 14,225.39	\$ 1,873.19	90.03	
2210	VRSR BENEFITS	\$ 28,194.00	\$ 4,699.11	\$ 2,349.52	\$ 23,495.20	\$ 0.31	100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 29,143.00	\$ 4,946.66	\$ 2,389.69	\$ 23,896.90	\$ 299.44	98.97	
2400	LIFE INSURANCE	\$ 2,764.00	\$ 460.52	\$ 230.32	\$ 2,303.17	\$ 0.31	99.99	
2700	WORKERS COMPENSATION INSURANCE	\$ 8,165.00	\$ 0.00	\$ 0.00	\$ 8,164.69	\$ 0.31	100.00	
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13.77	\$ 13.77	100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 4,772.00	\$ 1,308.36	\$ 200.63	\$ 1,623.64	\$ 1,840.00	61.44	
3500	PRINTING AND BINDING	\$ 1,225.00	\$ 0.00	\$ 0.00	\$ 355.86	\$ 869.14	29.05	
3600	ADVERTISING	\$ 1,190.00	\$ 0.00	\$ 308.25	\$ 562.95	\$ 627.05	47.31	
5210	POSTAL SERVICES	\$ 6,260.00	\$ 0.00	\$ 0.00	\$ 4,297.79	\$ 1,962.21	68.65	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 12
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
5230	TELECOMMUNICATIONS	\$ 3,961.00	\$ 0.00	\$ 133.60	\$ 1,194.61	\$ 2,766.39	30.16	
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 3,270.32	\$ 2,740.32	617.04	
5510	TRAVEL MILEAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 54.00	\$ 1,218.18	\$ 1,055.82	53.57	
5810	DUES & MEMBERSHIPS	\$ 1,775.00	\$ 0.00	\$ 25.00	\$ 1,717.00	\$ 58.00	96.73	
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 286.85	\$ 1,731.96	\$ 768.04	69.28	
6003	AGRICULTURAL SUPPLIES	\$ 1,090.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,090.00	0.00	
6008	VEHICLE AND EQUIP FUEL	\$ 2,000.00	\$ 0.00	\$ 16.63	\$ 693.01	\$ 1,306.99	34.65	
6011	UNIFORM AND WEARING APPAREL	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 633.25	\$ 616.75	50.66	
6013	EDUCATIONAL AND REC SUPPLIES	\$ 0.00	\$ 0.00	\$ 19.00	\$ 61.40	\$ 61.40	100.00	
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00	\$ 1,147.12	\$ 708.88	61.81	
71100	PARKS ADMINISTRATION	\$ 363,437.00	\$ 52,812.26	\$ 27,162.74	\$ 294,255.76	\$ 16,368.98	95.50	
	FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 43,210.00	\$ 7,201.69	\$ 3,600.83	\$ 36,008.30	\$ 0.01	100.00	
1300	SALARIES - PART TIME	\$ 25,809.00	\$ 0.00	\$ 2,873.94	\$ 22,114.69	\$ 3,694.31	85.69	
2100	FICA BENEFITS	\$ 5,280.00	\$ 545.69	\$ 492.70	\$ 4,420.06	\$ 314.25	94.05	
2210	VRSRS BENEFITS	\$ 5,246.00	\$ 874.29	\$ 437.14	\$ 4,371.40	\$ 0.31	99.99	
2300	HEALTH INSURANCE BENEFITS	\$ 5,127.00	\$ 884.39	\$ 427.24	\$ 4,272.40	\$ 29.79	100.58	
2400	LIFE INSURANCE	\$ 514.00	\$ 85.70	\$ 42.85	\$ 428.50	\$ 0.20	100.04	
2700	WORKERS COMPENSATION INSURANCE	\$ 684.00	\$ 0.00	\$ 0.00	\$ 684.37	\$ 0.37	100.05	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 79.45	\$ 79.45	\$ 120.55	39.73	
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00	
5830	REFUNDS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 130.00	\$ 270.00	32.50	
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00	
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 1,820.00	\$ 0.00	\$ 329.66	\$ 1,010.88	\$ 809.12	55.54	
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 2,300.00	\$ 0.00	\$ 319.72	\$ 1,479.10	\$ 820.90	64.31	
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 25.33	\$ 4,271.69	\$ 228.31	94.93	
6015	MERCHANDISE FOR RESALE	\$ 10,000.00	\$ 0.00	\$ 638.46	\$ 3,268.29	\$ 6,731.71	32.68	
71310	CLARKE COUNTY RECREATION CENTER	\$ 105,740.00	\$ 9,591.76	\$ 9,267.32	\$ 82,539.13	\$ 13,609.11	87.13	
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 14.00	\$ 39,853.47	\$ 20,397.53	66.15	
2100	FICA BENEFITS	\$ 4,610.00	\$ 0.00	\$ 1.07	\$ 3,048.78	\$ 1,561.22	66.13	
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 0.00	\$ 105.00	\$ 2,795.00	3.62	
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 79.45	\$ 79.45	\$ 79.45	100.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00	
5810	DUES & MEMBERSHIPS	\$ 2,375.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 1,275.00	46.32	
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 310.00	38.00	
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,143.00	0.00	
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 213.85	\$ 1,486.15	12.58	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 121.18	\$ 1,878.82	6.06	
6015	MERCHANDISE FOR RESALE	\$ 2,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,400.00	0.00	
6026	POOL CHEMICALS	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 2,245.00	\$ 8,755.00	20.41	
71320	SWIMMING POOL	\$ 89,479.00	\$ 0.00	\$ 94.52	\$ 46,956.73	\$ 42,522.27	52.48	
	FUNC 71330 CONCESSION STAND							
1300	SALARIES/WAGES - PART TIME	\$ 4,400.00	\$ 0.00	\$ 217.00	\$ 3,728.38	\$ 671.62	84.74	
2100	FICA	\$ 337.00	\$ 0.00	\$ 16.61	\$ 285.23	\$ 51.77	84.64	
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
6015	MERCHANDISE FOR RESALE	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 5,412.26	\$ 10,587.74	33.83	
71330	CONCESSION STAND	\$ 21,237.00	\$ 0.00	\$ 233.61	\$ 9,425.87	\$ 11,811.13	44.38	
	FUNC 71350 PROGRAMS							
1100	SALARIES/WAGES - REGULAR	\$ 33,856.00	\$ 5,273.50	\$ 2,636.75	\$ 27,474.98	\$ 1,107.52	96.73	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 13
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 3,810.59	\$ 3,810.59	\$ 61,053.76	\$ 33,446.24	64.61
2100	FICA BENEFITS	\$ 9,820.00	\$ 296.81	\$ 439.89	\$ 439.89	\$ 6,588.36	\$ 2,934.83	70.11
2210	VSRS	\$ 4,110.00	\$ 640.21	\$ 320.10	\$ 320.10	\$ 3,335.46	\$ 134.33	96.73
2300	HOSPITAL/MEDICAL PLANS	\$ 0.00	\$ 1,409.09	\$ 680.74	\$ 680.74	\$ 2,722.96	\$ 4,132.05	100.00
2400	LIFE INSURANCE	\$ 403.00	\$ 62.75	\$ 31.38	\$ 31.38	\$ 326.95	\$ 13.30	96.70
2700	WORKERS COMPENSATION BENEFITS	\$ 873.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 873.46	\$ 0.46	100.05
2800	OTHER BENEFITS - ANNUAL LEAVE PA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 371.18	\$ 371.18	100.00
3100	PROFESSIONAL SERVICES	\$ 50,500.00	\$ 45,736.34	\$ 2,950.54	\$ 2,950.54	\$ 41,312.57	\$ 36,548.91	172.37
3500	PRINTING AND BINDING	\$ 9,000.00	\$ 3,760.00	\$ 2,995.00	\$ 2,995.00	\$ 7,717.96	\$ 2,477.96	127.53
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 308.25	\$ 308.25	\$ 750.25	\$ 949.75	44.13
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5400	LEASES AND RENTALS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 224.03	\$ 1,275.97	14.94
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94.35	\$ 405.65	18.87
5560	GROUP TRIPS	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,583.72	\$ 13,416.28	10.56
5810	DUES & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 386.00	\$ 114.00	77.20
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 174.00	\$ 174.00	\$ 3,438.40	\$ 4,061.60	45.85
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 227.89	\$ 127.89	227.89
6002	FOOD SUPPLIES & FOOD SERVICE SUP	\$ 6,900.00	\$ 0.00	\$ 116.59	\$ 116.59	\$ 4,224.85	\$ 2,675.15	61.23
6011	UNIFORM AND WEARING APPAREL	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,277.30	\$ 1,722.70	42.58
6013	EDUCATIONAL AND RECREATIONAL SUP	\$ 6,500.00	\$ 0.00	\$ 487.46	\$ 487.46	\$ 3,407.20	\$ 3,092.80	52.42
6014	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 5.49	\$ 5.49	\$ 1,469.12	\$ 3,530.88	29.38
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,096.00	\$ 96.00	101.60
71350	PROGRAMS	\$ 257,362.00	\$ 57,178.70	\$ 15,156.78	\$ 15,156.78	\$ 174,956.75	\$ 25,226.55	90.20
FUNC 72220 JOSEPHINE SCHOOL COMMUNITY MUSEUM								
5699	CIVIC CONTRIBUTIONS	\$ 7,290.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,290.00	\$ 0.00	100.00
FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS								
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	\$ 1,000.00	90.00
FUNC 73200 REGIONAL LIBRARY								
5699	CIVIC CONTRIBUTIONS	\$ 182,119.00	\$ 0.00	\$ 45,529.75	\$ 45,529.75	\$ 182,119.00	\$ 0.00	100.00
FUNC 81110 PLANNING ADMINISTRATION								
1100	SALARIES - REGULAR	\$ 225,353.00	\$ 38,266.98	\$ 19,133.61	\$ 19,133.61	\$ 191,336.10	\$ 4,250.08	101.89
2100	FICA BENEFITS	\$ 17,239.00	\$ 2,912.86	\$ 1,456.48	\$ 1,456.48	\$ 14,564.80	\$ 238.66	101.38
2210	VSRS BENEFITS	\$ 27,358.00	\$ 4,645.61	\$ 2,322.82	\$ 2,322.82	\$ 23,228.20	\$ 515.81	101.89
2300	HEALTH INSURANCE BENEFITS	\$ 20,987.00	\$ 3,095.35	\$ 1,495.34	\$ 1,495.34	\$ 14,953.40	\$ 2,938.25	86.00
2400	LIFE INSURANCE	\$ 2,682.00	\$ 455.30	\$ 227.70	\$ 227.70	\$ 2,277.00	\$ 50.30	101.88
2700	WORKERS COMPENSATION INSURANCE	\$ 3,608.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,608.17	\$ 0.17	100.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 896.00	\$ 896.00	\$ 4,138.93	\$ 25,861.07	13.80
3140	ENGINEERING REVIEW EXPENDITURES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,230.36	\$ 230.36	104.61
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 400.23	\$ 0.00	\$ 0.00	\$ 199.77	\$ 100.00	85.71
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 707.60	\$ 2,292.40	23.59
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,358.40	\$ 641.60	67.92
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 712.22	\$ 787.78	47.48
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 25.23	\$ 25.23	\$ 174.29	\$ 225.71	43.57
5510	TRAVEL MILEAGE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 466.53	\$ 1,033.47	31.10
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,040.00	\$ 40.00	102.00
5810	DUES & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 45.00	\$ 705.00	6.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 72.33	\$ 72.33	\$ 1,570.63	\$ 929.37	62.83
6012	BOOKS AND SUBSCRIPTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21.99	\$ 1,978.01	1.10
81110	PLANNING ADMINISTRATION	\$ 348,577.00	\$ 49,776.33	\$ 25,629.51	\$ 25,629.51	\$ 266,633.39	\$ 32,167.28	90.77
FUNC 81300 HELP WITH HOUSING								
5699	CIVIC CONTRIBUTIONS	\$ 7,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,200.00	\$ 0.00	100.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 14
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used

	FUNC 81400 BOARD OF ZONING APPEALS							
1300	SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 830.00	\$ 830.00	\$ 4,553.82	2,553.82	227.69
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	500.00	0.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	500.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	200.00	0.00
5810	DUES & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	150.00	0.00

81400	BOARD OF ZONING APPEALS	\$ 3,620.00	\$ 0.00	\$ 830.00	\$ 830.00	\$ 4,553.82	933.82	125.80

	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT							
1100	SALARIES AND WAGES - REGULAR	\$ 33,109.00	\$ 5,518.33	\$ 2,759.06	\$ 2,759.06	\$ 27,590.60	0.07	100.00
2100	FICA	\$ 2,533.00	\$ 423.48	\$ 211.74	\$ 211.74	\$ 2,117.40	7.88	100.31
2210	VRSR	\$ 4,019.00	\$ 669.93	\$ 334.95	\$ 334.95	\$ 3,349.50	0.43	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 442.19	\$ 213.62	\$ 213.62	\$ 2,136.20	14.39	100.56
2400	LIFE INSURANCE	\$ 394.00	\$ 65.69	\$ 32.83	\$ 32.83	\$ 328.30	0.01	100.00
3100	PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 2,120.00	\$ 2,120.00	\$ 3,506.50	2,506.50	350.65
3500	PRINTING AND BINDING	\$ 854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	854.00	0.00
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	200.00	0.00
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00	0.00
5230	TELECOMMUNICATIONS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00	100.00
5810	DUES & MEMBERSHIPS	\$ 46.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	46.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	400.00	0.00

81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 46,319.00	\$ 7,119.62	\$ 5,672.20	\$ 5,672.20	\$ 40,028.50	829.12	101.79

	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY							
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 116.00	9,884.00	1.16
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 300.00	700.00	30.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18.00	82.00	18.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	200.00	0.00

81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 11,800.00	\$ 0.00	\$ 25.00	\$ 25.00	\$ 434.00	11,366.00	3.68

	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00	100.00

	FUNC 81540 BLANDY EXPERIMENTAL FARM							
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	0.00	100.00

	FUNC 81600 PLANNING COMMISSION							
1300	SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 500.00	0.00	100.00
2100	FICA	\$ 38.00	\$ 0.00	\$ 3.82	\$ 3.82	\$ 38.24	0.24	100.63
3100	PROFESSIONAL SERVICES	\$ 10,000.00	\$ 0.00	\$ 132.00	\$ 132.00	\$ 2,114.00	7,886.00	21.14
3160	BOARD SERVICES	\$ 10,000.00	\$ 0.00	\$ 800.00	\$ 800.00	\$ 7,050.00	2,950.00	70.50
3600	ADVERTISING	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	780.00	51.25
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	410.00	18.00
5810	DUES & MEMBERSHIPS	\$ 650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	650.00	0.00

81600	PLANNING COMMISSION	\$ 23,388.00	\$ 0.00	\$ 985.82	\$ 985.82	\$ 10,612.24	12,775.76	45.37

	FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES AND WAGES - PART TIME	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	500.00	0.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	39.00	0.00
3100	PROFESSIONAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	500.00	0.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 15
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
3160	BOARD SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 425.00	15.00
3600	ADVERTISING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
81700	BOARD OF SEPTIC APPEALS	\$ 2,739.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	\$ 2,664.00	2.74
FUNC 81800 HISTORIC PRESERVATION COMMISSION								
3100	PROFESSIONAL SERVICES	\$ 33,000.00	\$ 0.00	\$ 935.00	\$ 935.00	\$ 20,775.50	\$ 12,224.50	62.96
3160	BOARD SERVICES	\$ 1,000.00	\$ 0.00	\$ 125.00	\$ 125.00	\$ 450.00	\$ 550.00	45.00
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126.00	\$ 124.00	50.40
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00
5810	DUES & MEMBERSHIPS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
81800	HISTORIC PRESERVATION COMMISSION	\$ 35,000.00	\$ 0.00	\$ 1,060.00	\$ 1,060.00	\$ 21,351.50	\$ 13,648.50	61.00
FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM								
5699	CIVIC CONTRIBUTIONS	\$ 14,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,712.42	\$ 8,504.58	40.18
FUNC 81920 REGIONAL AIRPORT AUTHORITY								
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,750.00	\$ 1,250.00	75.00
FUNC 82200 FRIENDS OF THE SHENANDOAH								
5699	CIVIC CONTRIBUTIONS	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	100.00
FUNC 82210 WATER QUALITY MANAGEMENT								
3000	PURCHASED SERVICES	\$ 41,544.00	\$ 18,773.00	\$ 9,386.00	\$ 9,386.00	\$ 28,158.00	\$ 5,387.00	112.97
FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV								
5699	CIVIC CONTRIBUTIONS	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	\$ 0.00	100.00
FUNC 82600 BIO-SOLIDS APPLICATION								
1300	PART-TIME SALARIES	\$ 12,228.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,087.50	\$ 7,140.50	41.61
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 389.17	\$ 546.83	41.58
2700	WORKERS COMPENSATION INSURANCE	\$ 321.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 321.41	\$ 0.41	100.13
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 398.00	\$ 2.00	99.50
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
5510	TRAVEL MILEAGE	\$ 4,837.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,611.97	\$ 3,225.03	33.33
82600	BIO-SOLIDS APPLICATION	\$ 19,122.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,808.05	\$ 11,313.95	40.83
FUNC 83100 COOPERATIVE EXTENSION								
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 183.00	\$ 183.00	100.00
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 413.54	\$ 0.00	\$ 0.00	\$ 226.46	\$ 140.00	128.00
3841	VPI EXTENSION AGENT	\$ 31,277.00	\$ 0.00	\$ 6,949.25	\$ 6,949.25	\$ 22,879.99	\$ 8,397.01	73.15
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 40.49	\$ 40.49	\$ 329.77	\$ 170.23	65.95
6014	OTHER OPERATING SUPPLIES	\$ 3,924.00	\$ 0.00	\$ 17.55	\$ 17.55	\$ 1,275.24	\$ 2,648.76	32.50
83100	COOPERATIVE EXTENSION	\$ 36,201.00	\$ 413.54	\$ 7,007.29	\$ 7,007.29	\$ 24,894.46	\$ 10,893.00	69.91
FUNC 83400 4-H CENTER								
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
FUNC 91600 CONTINGENCIES								
1000	PERSONNEL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
3140	ENGINEERING & ARCHITECTURAL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	0.00
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00
8000	MINOR CAPITAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	0.00

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 16
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
91600	CONTINGENCIES	\$ 70,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 70,000.00	0.00
000	NON-CATEGORICAL	\$ 8,309,173.00	\$ 957,551.11	\$ 797,470.90		\$ 6,583,715.93	\$ 767,905.96	90.76
PJT 111 E911								
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 37,284.00	0.00
6032	TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES/WAGES - REGULAR	\$ 24,779.00	\$ 4,479.53	\$ 2,239.76		\$ 19,663.68	\$ 635.79	97.43
1300	SALARIES/WAGES - PART TIME	\$ 8,362.00	\$ 1,393.63	\$ 696.84		\$ 7,816.29	\$ 847.92	110.14
2100	FICA	\$ 2,536.00	\$ 105.41	\$ 52.71		\$ 528.26	\$ 1,902.33	24.99
2210	VSRS	\$ 4,023.00	\$ 169.22	\$ 84.59		\$ 845.90	\$ 3,007.88	25.23
2300	HEALTH INSURANCE	\$ 1,240.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,240.00	0.00
2400	GROUP LIFE	\$ 394.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 394.00	0.00
22100	COMMONWEALTH'S ATTORNEY	\$ 41,334.00	\$ 6,147.79	\$ 3,073.90		\$ 28,854.13	\$ 6,332.08	84.68
126	V-STOP GRANT	\$ 41,334.00	\$ 6,147.79	\$ 3,073.90		\$ 28,854.13	\$ 6,332.08	84.68
PJT 127 FEDERAL GANG TASK FORCE GRANT								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 22,614.00	\$ 0.00	\$ 0.00		\$ 22,614.00	\$ 0.00	100.00
2100	FICA	\$ 1,716.00	\$ 0.00	\$ 0.00		\$ 1,715.52	\$ 0.48	99.97
2210	VSRS	\$ 2,746.00	\$ 0.00	\$ 0.00		\$ 2,745.36	\$ 0.64	99.98
2300	HOSPITAL/MEDICAL PLANS	\$ 2,564.00	\$ 0.00	\$ 0.00		\$ 2,563.44	\$ 0.56	99.98
2400	LIFE INSURANCE	\$ 269.00	\$ 0.00	\$ 0.00		\$ 269.10	\$ 0.10	100.04
2700	WORKER'S COMPENSATION	\$ 732.00	\$ 0.00	\$ 0.00		\$ 731.90	\$ 0.10	99.99
31200	SHERIFF	\$ 30,641.00	\$ 0.00	\$ 0.00		\$ 30,639.32	\$ 1.68	99.99
127	FEDERAL GANG TASK FORCE GRANT	\$ 30,641.00	\$ 0.00	\$ 0.00		\$ 30,639.32	\$ 1.68	99.99
PJT 129 FEDERAL GANG TASK FORCE GRANT 2010								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 24,288.00	\$ 7,538.00	\$ 3,769.00		\$ 15,076.00	\$ 1,674.00	93.11
2100	FICA	\$ 1,961.00	\$ 571.84	\$ 285.92		\$ 1,143.68	\$ 245.48	87.48
2210	VSRS	\$ 2,948.00	\$ 915.10	\$ 457.56		\$ 1,830.24	\$ 202.66	93.13
2300	HOSPITAL/MEDICAL PLANS	\$ 5,605.00	\$ 884.39	\$ 427.24		\$ 1,708.96	\$ 3,011.65	46.27
2400	LIFE INSURANCE	\$ 289.00	\$ 89.71	\$ 44.85		\$ 179.40	\$ 19.89	93.12
5530	TRAVEL SUBSISTANCE & LODGING	\$ 0.00	\$ 0.00	\$ 0.00		\$ 91.35	\$ 91.35	100.00
31200	SHERIFF	\$ 35,091.00	\$ 9,999.04	\$ 4,984.57		\$ 20,029.63	\$ 5,062.33	85.57
129	FEDERAL GANG TASK FORCE GRANT 20	\$ 35,091.00	\$ 9,999.04	\$ 4,984.57		\$ 20,029.63	\$ 5,062.33	85.57
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2013 (2012-2013 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

Page: 17
 Date: 05/06/13
 Time: 15:02:03

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,400.00	\$ 1,400.00	100.00
PJT 402 DMV 402 GRANT								
FUNC 31200 SHERIFF								
1300	SALARIES/WAGES - PART TIME	\$ 4,410.00	\$ 0.00	\$ 208.35		\$ 5,891.14	\$ 1,481.14	133.59
2100	FICA	\$ 337.00	\$ 0.00	\$ 15.94		\$ 450.61	\$ 113.61	133.71
6010	POLICE SUPPLIES	\$ 6,928.00	\$ 0.00	\$ 0.00		\$ 3,200.00	\$ 3,728.00	46.19
31200	SHERIFF	\$ 11,675.00	\$ 0.00	\$ 224.29		\$ 9,541.75	\$ 2,133.25	81.73
402	DMV 402 GRANT	\$ 11,675.00	\$ 0.00	\$ 224.29		\$ 9,541.75	\$ 2,133.25	81.73
PJT 602 DOJ VEST GRANT								
FUNC 31200 SHERIFF								
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 806.77	\$ 806.77	100.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)								
FUNC 31200 SHERIFF								
1100	SALARIES/WAGES - REGULAR	\$ 0.00	\$ 0.00	\$ 0.00		\$ 297.29	\$ 297.29	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00		\$ 22.74	\$ 22.74	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00		\$ 320.03	\$ 320.03	100.00
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 0.00	\$ 0.00	\$ 0.00		\$ 320.03	\$ 320.03	100.00
PJT 810 ARRA BYRNE JUSTICE ASSISTANCE GRANT								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 5,037.00	\$ 0.00	\$ 0.00		\$ 1,269.01	\$ 3,767.99	25.19
1300	SALARIES/WAGES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00		\$ 3,769.04	\$ 3,769.04	100.00
2100	FICA	\$ 387.00	\$ 0.00	\$ 0.00		\$ 385.43	\$ 1.57	99.59
31200	SHERIFF	\$ 5,424.00	\$ 0.00	\$ 0.00		\$ 5,423.48	\$ 0.52	99.99
810	ARRA BYRNE JUSTICE ASSISTANCE GR	\$ 5,424.00	\$ 0.00	\$ 0.00		\$ 5,423.48	\$ 0.52	99.99
100	GENERAL FUND	\$ 8,472,622.00	\$ 973,697.94	\$ 805,753.66		\$ 6,680,731.04	\$ 818,193.02	90.34

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

Meeting/Letter Date	Item	Description	Responsibility	Status	Date Complete
10/16/2012	1542	Develop formal proposal for biosolids.	Alison Teetor		
4/16/2013	1625	Correct and process minutes.	Lora B. Walburn	Complete	4/24/2013
4/16/2013	1626	Process 2013-02P.	Lora B. Walburn	Complete	4/24/2013
4/16/2013	1627	Execute 2013-02P.	J. Michael Hobert	Complete	4/24/2013
4/16/2013	1628	Update database and process appointments.	Lora B. Walburn	Complete	4/25/2013
4/16/2013	1629	Execute letters of appointment.	J. Michael Hobert	Complete	4/26/2013
4/16/2013	1630	Add SSYP review to May 13 Work Session.	David Ash	Complete	4/27/2013
4/16/2013	1631	Coordinate SSYP public hearing advertisement	Ed Carter, Lora Walburn	Complete	4/26/2013
4/16/2013	1632	Send letter of request to DEQ on White Post Dairy update schedule.	J. Michael Hobert	Complete	4/19/2013
4/16/2013	1633	Notify Chair of meeting date for 2013 Volunteer Recruitment Assistance Program.	David Ash	Complete	4/30/2013
4/16/2013	1634	Execute and forward Certification Of Local Government Approval For Nonprofit Organizations Receiving ESG Funds From State Sub-recipients.	David Ash	Complete	4/17/2013
4/16/2013	1635	Send notice of conditional approval to Full Moon.	David Ash	Complete	5/8/2013
4/16/2013	1636	Execute lease agreement for 106 North Church Street.	David Ash	Complete	4/30/2013
4/16/2013	1637	Execute lease agreement for 36 East Main Street subject to receipt of a signed agreement between FISH and Help with Housing.	David Ash	5/14 FISH & HWH agreement not finalized	

Upon completion, please provide status update to Lora Walburn for database entry.

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors Public Hearing Notice May 21, 2013 6:30 pm



The Virginia Department of Transportation and the Board of Supervisors of Clarke County, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, on Tuesday, May 21, 2013 at 6:30 pm.

PH 13-11: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2013/2014 - 2018/2019 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2014. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia.

All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds.

Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 1-800-367-7623. Any person who wishes to speak on this item is invited to attend the hearing.

David L. Ash - County Administrator



The Winchester Star Classified

www.winchesterstar.com

CLASSIFIED INDEX

Notices	101-153
Legals	915
Service Directory	110-146
Merchandise	254-269
Pets	370-372
Farm & Garden	441-450
Computer Service	452-454
Financial	531-534
Real Estate	603-662
Employment	720-729
Automotive	801-813



Found 105

FOUND
Black cat with unique markings, male, tame, friendly, May 1st, Whittier Acres area.
Call 678-8884, leave message

FOUND

One pair of ladies **DRESS BOOTS** in the area of Handley Ave. at Vancouver St. on Thursday, May 2, 2013 at about 11:00a.m. To identify and claim, call 540-667-6763

Public Notices 106

NOTICE

On March 13, 2013 My son was critically injured in an automobile accident at the intersection of Route 37 North and Route 50 Exit at approx. 1:00pm I'm asking anyone who may have seen this accident when it occurred to please call 304-263-9268 or 540-514-1466 & leave message. Thank You

THE CLASSIFIED section of this newspaper is loaded with bargains. Read it and Save Money everyday!

Special Notices 107

Public Hearing Notice

The Virginia Department of Transportation and the Board of Supervisors of Clarke County, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, on Tuesday, May 21, 2013 at 6:30 pm.

PH 13-11: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2013/2014 - 2018/2019 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2014. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds. Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 1-800-367-7623. Any person who wishes to speak on this item is invited to attend the hearing.

David L. May 21, 2013 Clarke County Board of Supervisors Regular Meeting Packet

Special Notices 107

IT'S ILLEGAL FOR companies doing business by phone to promise you a loan and ask you to pay for it before they deliver. (DO NOT SEND MONEY) A public service message from the Federal Trade Commission and The Winchester Star.

Service Directory 110-146

Business Services 110

ACE HAULING

Junk, Appliances, Brush & Debris Removal, Etc. Foreclosure & Rental Clean-ups Free Estimates

Senior Discounts

540-869-3466
540-303-3614

ROOMS to rent? Run an ad in classified for fast response.

Special Notices 107

Business Services 110

A Craftsman for Hire

By the hour, day or week. All phases of Carpentry Interior/Exterior Painting, Drywall & Plaster Repair, Entry/Storm Door Installation Replacement Windows w/Custom Metal Wrap, Siding & Gutter Repair, Pressure Wash, Clean Gutters, Stain Decks/Fences, Install Blinds, Curtains, & Pictures

All work is skilled, knowledgeable & NEAT. 28 years of remodeling experience. 540-532-5856

www.winchesterstar.com

Special Notices 107

NOTICE OF PUBLIC HEARING

The Frederick County Board of Zoning Appeals will meet on Tuesday, May 21, 2013 at 3:25 p.m. in the Board Room of the Frederick County Administration Building at 107 N. Kent Street in Winchester, Virginia, to administer the following:

Determination of a Quorum
Minutes of September 18, 2012
Election of Officers and Adoption of Bylaws

PUBLIC HEARING

Variance Request #01-13 of Douglas W. Milburn for a 30 foot left side variance, resulting in a 20 foot left side setback, and a 31 foot right side variance, resulting in a 19 foot right side setback, for a single family dwelling. This property is located in Whitfield Subdivision on Double Church Road (Route 641) Lot 6, Block B, and is identified with Property Identification Number 86A-2-B-6 in the Opequon Magisterial District.

Variance Request #02-13 of Kelly B. Ritter, submitted by Marsh & Legge Land Surveyors, P.L.C., for a 75 foot left side variance, resulting in a 25 foot left side setback, and a 50 foot rear yard variance, resulting in a 50 foot rear yard setback, for a single family dwelling. This property is located on the east side of Welltown Road (Route 611), approximately 0.9 miles north of the intersection with Cedar Hill Road (Route 671), and is identified with Property Identification Number 33-A-12C in the Stonewall Magisterial District.

Determination of a Quorum
Interested citizens who wish to speak may attend this public hearing. You can visit us on the web at: www.frederickcountyva.gov.

Mark B. Chasen, Zoning Admin. Packet

Business Services 110

A+ HANDYMAN

Reliable Source for Quality Home and Commercial Repairs
30/yrs. Experience in painting, drywall, carpentry, windows, doors, decks, kitchens, bathrooms, basements, flooring, pressure washing, gutter cleaning, plumbing, electric. Many other small repairs. Excellent References. License/Insured, Jim, 540-550-2856

ask about our "Next Day Guarantee"

www.winchesterstar.com

Special Notices 107

Business Services 110

A.B.S. LANDSCAPING & TREE CARE

Spring Clean-up

- *Tree Removal
 - *Pruning
 - *Dead Wooding
 - *Trimming
 - *Mulching
 - *Yard Clean-up
 - *Leaf Removal
 - *Hedge Trimming
 - *Lawn Mowing
 - *Storm Damage
- Free estimates Licensed/Insured 540-664-8168

ACE LAWN CARE

Mowing & Trimming Reasonable & Reliable Professional Results
Winchester, Stephens City, Middletown
Call Now for Free Estimates
SPECIAL RATES FOR TOWN HOMES
Senior Rates Available
540-869-3466
540-303-3614

AIM LAWN CARE

Cut, trim, Weekly, Down time License & Insured Free Estimates 540-888-4955

B & B Lawn Care

Complete lawn and landscape service. FREE estimates Licensed and Insured

Business Services 110

BUILDING BLOCKS CHILDCARE

NOW ENROLLING! Great curriculum, Fun activities, No registration fee, Will price match any other daycare Call for more information 540-545-7855

Dad's PLUMBING & ROOTER SERVICE

we also do electrical & service work, 3D, Dads, Drips, & Drains Jack of all Trades No job too small. Licensed, Insured. Family Owned & Operated Visa & Mastercards accepted. 540-665-1980 540-550-3416

DECK DOCTOR

Deck cleaning and preserving. Licensed and Insured Operating for 18 years. Electrician for Hire 540-535-7400

DODSON LAWN CARE

(Licensed & Insured) *Lawn Mowing * Mulching *Bush /Hedge Trimming *etc...basic yard work 17 years serving the Winchester area Regular Customers & vacation mowing available FREE ESTIMATES

Business Services 110

House Painting Time in Here!

Interior/ Exterior Power Washing Staining Log Homes Decks Fences Drywall & Wood Repair Licensed/ Insured Call us today Free Estimates 540-683-2068

HYLTON LANDSCAPING

Leaf Removal & Clean Up Fencing Power Washing Mowing Contracts Patios & Walks Retaining Walls Clearing Lawn Maintenance Mulching Trimming Trees & Bushes Draining Ditches Licensed & Insured Free Estimates 540-539-4424

JESS PSYCHIC

Available Monday only 10am-8pm 540-667-JESS

LAWN CARE

*Weekly - Bi-Weekly *Power Washing *Deck Resealing Reasonable Rates Cater to Seniors 540-247-6085



Happy Ads 101

ING \$\$\$
FOREIGN COINS
 ver Coins
 Quarters & Halves
 ack of spot melt
Numismatics
urrency
ood Ave.
ester
 at 10am - 6pm
 by anytime
5-8933 \$\$\$



Summer Dance Camp
 June 17 - 28 M-W-F
Morning classes.
 Ballet & Tumbling for
 ages 3.5 - 5 year olds.
 Ballet - Tap - Tumbling
 for ages 6 and up.
Kay's School of
Dance
 Stephens City
540-869-2735

WE'RE on call in
 Classified. Let us be of
 service to you. Call
540-665-4949 or
540-667-3200 or submit
 your ad using our website:
 www.winchesterstar.com

Special Notices 107

Public Hearing Notice
 The Virginia Department of Transportation and the Board of Supervisors of Clarke County, in accordance with Section 33.1-70.01 of the Code of Virginia, will conduct a joint public hearing in the Berryville Clarke County Government Center Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, VA, on Tuesday, May 21, 2013 at 6:30 pm.
 PH 13-11: The purpose of this public hearing is to receive public comment on the proposed Secondary Six-Year Plan for 2013/2014 - 2018/2019 in Clarke County, and on the Secondary System Construction Budget for Fiscal Year 2014. Copies of the proposed Plan and Budget may be reviewed at the Edinburg Residency Office of the Virginia Department of Transportation, located at 14031 Old Valley Pike Edinburg, Virginia or at the Clarke County offices located at 101 Chalmers Court, Suite B, Berryville, Virginia. All projects in the Secondary Six-Year Plan that are eligible for federal funds will be included in the Statewide Transportation Improvement Program (STIP), which documents how Virginia will obligate federal transportation funds. Persons requiring special assistance to attend and participate in this hearing should contact the Virginia Department of Transportation at 1-800-367-7623. Any person who wishes to speak on this item is invited to attend the hearing.
 David L. Ash - County Administrator

Happy Ads 101

TRY US PLEASE Famous Limo
 \$75/hr Stretch Limo for up to eight passengers.
 We decorate to the theme of your outing.
 Specializing in Wine Tours.
 After School Party's \$60/hr.
Landon Maddox
540-662-7061

ROOMS to rent?
 Run an ad in classified for fast response.
540-665-4949

Special Notices 107

2012 Water Quality Report
Frederick County Sanitation Authority
Water Quality Reports are Available at the Authority office
315 Tasker Road,
during normal working hours.

Lost 104

LOST
BRITTANY SPANIEL
 Called Rosco. 9 months old, orange and white. Last seen May 7th on Timber Ridge Rd. If found please call **703-403-9351**

Special Notices 107

IT'S ILLEGAL FOR companies doing business by phone to promise you a loan and ask you to pay for it before they deliver. (DO NOT SEND MONEY) A public service message from the Federal Trade Commission and The Winchester Star.

WORTH LOOKING INTO
 Classifieds ads that is! Great buys or fast sales. Classifieds Works.
540-665-4949

Yard Sales 108

ALBIN ESTATES ANNUAL COMMUNITY YARD SALE
 Fri/Sat 17 & 18 May from 7:30AM - 3:30 PM on **ALBIN DR & CHARDONNAY DR** in Stephens City, VA. (Near Tasker Road and Warrior Drive)

MULTI FAMILIES
 Selling a variety of furniture, valuables, collectibles, furnishings and home goods.
LOTS OF DEALS TO BE HAD BY ALL!!!!!!
WE have Specials too! Check with us for the rates that best suit your needs. Call Classified: **540-665-4949** or **540-667-3200** or submit your ad using our website: www.winchesterstar.com

Special Notices 107

Yard Sales 108

Community Yard Sale
 at Forest Lake Estates Mobile Home Community to be held on the **May 10-11th and May 17-18th from 8-4pm**
 Bring as much friends as you like and shop all throughout the Community.
For more information call the office at 540-869-1376

HUGE YARD/ MOVING SALE
5/11-5/12 & 5/18-5/19 9am-5pm
 Home furnishings, clothes, electronics, tools and much more.
4361 Senseny Rd. Berryville (near triple J road)
Rain or shine, will be indoors.

Service Directory 110-146

Business Services 110

ACE HAULING
Junk, Appliances, Brush & Debris Removal, Etc. Foreclosure & Rental Clean-ups
Free Estimates

Senior Discounts
540-869-3466
540-303-3614

A Craftsman for Hire
 By the hour, day or week. All phases of Carpentry Interior/Exterior Painting, Drywall & Plaster Repair, Entry/Storm Door Installation Replacement Windows w/Custom Metal Wrap, Siding & Gutter Repair, Pressure Wash, Clean Gutters, Stain Decks/Fences, Install Blinds, Curtains, & Pictures
 All work is skilled, knowledgeable & NEAT. 28 years of remodeling experience.
540-532-5856

Call Classified **540-665-4949**

Happy Ads 101

Ad Network 108A

"Plain & Simple" DIVORCE* Start with just \$85
 No-terms, cooperative divorce must have been separated six months. Also agreed: Separation, Custody, Support and Property Settlements.
AMERICA LAW GROUP.COM
 Call your local office: 14 Virginia offices Call: 804-245-7848 or 434-430-0734, 276-298-6819, 571-208-7159, 540-424-0691, 757-362-8732
BANKRUPTCY* or DEBT ADJUSTMENT*
 Just call our easy number: 804 Debt Law (332-8529)
 Yes, we do **File 13s** with only **\$9** paid on our attorney fees and the \$281 court file fee.
 First trustee payment at signing. Our fees paid through our plan payment.
 Debt Relief Agency* Call for fees and restrictions. © America Law Group Inc. 2800 N. Parham Rd. Henrico VA 23294 R Oulton

www.winchesterstar.com

Ad Network 108A

Ad Network 108A

Ad Network 108A

Vacation Rentals Available?
 You'll have plenty of renters when you advertise through Virginia Press Services' Statewide Display Advertising Network!
 Place your business card-size ad in more than 65 newspapers and your message will reach more than 800,000 Virginians.
CONTACT THIS NEWSPAPER or Adriane Long, Virginia Press Services, **804-521-7585** or adriane@vpa.net.

Outer Banks, NC Vacation Homes!

Brindley Beach
 Over 500 Vacation Homes, from Duck to Kill Devil Hills to Corolla, Outer Banks, Oceanfront to Soundfront, Private Pools, Hot Tubs, Pets and More...
 VACATIONS & SALES
 Book Online at www.brindleybeach.com
1-877-642-3224
"SERVICE FIRST... FUN ALWAYS!"

MEDICAL CAREERS BEGIN HERE

Train ONLINE for Allied Health and Medical Management. Job placement assistance. Computer and Financial Aid if qualified. SCHEV authorized.
Call 888-354-9917
www.CenturaOnline.com
Centura COLLEGE

Home Décor - Upholstery - Drapery
FABRIC
 Richmond · Charlottesville
Save 10% on fabric with this ad by 7/1/13
 • Best fabric prices in VA
 • 1,000's of bolts in-stock
u-fab
(434) 218-3221 ufabstore.com

NOTICE OF PUBLIC HEARING

The Frederick County Board of Zoning Appeals will meet on Tuesday, May 21, 2013 at 3:25 p.m. in the Board Room of the Frederick County Administration Building at 107 N. Kent Street in Winchester, Virginia, to administer the following:
 Determination of a Quorum
 Minutes of September 18, 2012
 Election of Officers and Adoption of Bylaws

PUBLIC HEARING

Variance Request #01-13 of Douglas W. Milburn for a 30 foot left side variance, resulting in a 20 foot left side setback, and a 31 foot right side variance, resulting in a 19 foot right side setback, for a single family dwelling. This property is located in Whitfield Subdivision on Double Church Road (Route 641) Lot 6, Block B, and is identified with Property Identification Number 86A-2-B-6 in the Opequon Magisterial District.

Variance Request #02-13 of Kelly B. Ritter, submitted by Marsh & Legge Land Surveyors, P.L.C., for a 75 foot left side variance, resulting in a 25 foot left side setback, and a 50 foot rear yard variance, resulting in a 50 foot rear yard setback, for a single family dwelling. This property is located on the east side of Welltown Road (Route 611), approximately 0.9 miles north of the intersection with Cedar Hill Road (Route 671), and is identified with Property Identification Number 33-A-12C in the Stonewall Magisterial District.
 Determination of a Quorum
 Interested citizens who wish to speak may attend this public hearing. You can visit us on the web at: www.frederickcountyva.gov.

Mark R. Cheran, Zoning Administrator

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Regional Transport

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING 4-30-2013**

RECEIVED MAY - 7 2013

Page: 1

NEW RESIDENTIAL

SINGLE FAMILY STRUCTURES

Owner/Contractor Location	Description	Est Cost
JIM NICHOLS CONSTRUCTION CO/JIM NICHOLS CONSTRUCTION COM 10 ROBERTS LANE 22620	2sty DWELLING + ELEC + MECH +	146,000
TAYLOR, ADRIAN U & TODD E/WARFIELD HOMES, INC 638 QUEENSHIP LANE 22611	2sty DWELLING + ELEC + MECH +	300,000
MCDONALD, ROBYN M/DAVID JAMES HOMES 340 TRIPLE J ROAD 22611	1sty DWELLING + ELEC + MECH +	257,000
MAYNARD, PETER C & ANNE D/SUGAROAK CORPORATION 376 LANDER LANE 22611	2sty DWELLING + ELEC + MECH +	535,000
	SUBTOTAL:	4 1,238,000
	TOTAL:	4 1,238,000

RESIDENTIAL RENOVATIONS

Owner/Contractor Location	Description	Est Cost
KINZIE, GERALD LEE/R E BENNETT CONTRACTING 234 RUSSELL ROAD 22611	REMODEL DWELLING (MINIMUM REMO	0
BRYAN, BRITTANY/SELF CONTRACTOR 122 JOSEPHINE STREET 22611	FINISH BASEMENT + ELEC + PLBG	53,000
FISHER, KERRI L & JUDITH A/C S JENNINGS CONSTRUCTION, I 2714 PARSHALL ROAD 22611	INSUL IN CEILING & CRAWL + REP	0
BUCKNER, PATSY GAY/LAFOLLETTE CONSTRUCTION, LLC 134 CRUMS CHURCH ROAD 22611	REPLACE FLOOR JOISTS + INSULAT	0
DAVIS, ADAM M & ELIZABETH S/SELF CONTRACTOR 405 DUNLAP DRIVE 22611	1sty ADDITION + ELEC + GAS + M	83,000
LESMAN, ROBERT G & ANN/TOTAL REMODELING SYSTEMS, LL 235 LEWIS FARM LANE 22611	1sty SUNROOM ADDITION + ELEC	10,000
FRIEDEL, MICHAEL & KAREN/SELF CONTRACTOR 5000 JOHN MOSBY HIGHWAY 2262	2sty ADDITION	97,000
GODBOLD, DENNIS & MARY JANE/BOWERS JR CONSTRUCTION, LLC 3237 OLD CHARLES TOWN ROAD 2	1sty ADDITION + ELEC + MECH +	76,000

**COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING:4-30-2013**

RESIDENTIAL RENOVATIONS

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
FREEMAN, BARRY D/SELF CONTRACTOR 974 WHITE PINE LANE 22620	FINISH BASMENT + BLEC + GAS +	59,000
	TOTAL:	9 378,000

COMMERCIAL RENOVATIONS

<u>Owner/Contractor Location</u>	<u>Description</u>	<u>Est Cost</u>
TWIGG, CHARLES B & LANGE, K/SELF CONTRACTOR 33 WEST MAIN STREET, SUI	REMODEL STORAGE AREA INTO OPTO	116,000
	TOTAL:	1 116,000

MISC BUILDING PERMITS

<u>Owner/Contractor</u>	<u>Description</u>	<u>Est Cost</u>
TOOLEY, JAMES & SUZANNE/ANTHONY & SYLVAN POOLS CORPO	IN-GRD POOL (15x31; 3'-8' DEPT	25,000
ROLLISON, ANTHONY M & TIFFA/FREEDOM HOMES	ATT GARAGE W/ BREEZEWAY	19,000
MCINTIRE, P T FAM LIM PARTN/SELF CONTRACTOR	MINOR LAND DISTURBANCE (REBUIL	0
PAYNE, JERRY D & CAROLYN SU/SELF CONTRACTOR	FRONT PORCH (10 x 38)	11,000
MYERS, WILLIAM H JR/SELF CONTRACTOR	ABV-GRD POOL(28'DIAMETER;52"DE	25,000
BROOKS, JERMAINE D & LACEY/SELF CONTRACTOR	REAR DECK (16' x 16')	4,000
CONRADI, GREGORY G TRUSTEE/MOUNTAIN VIEW SOLAR AND WIND	GROUND MOUNTED SOLAR ARRAY + E	0
KLYNE, BRENDA/SELF CONTRACTOR	FRONT PORCH (6'x9') + REMODEL	4,000
DELOZIER, DANIEL R/SELF CONTRACTOR	ROOF OVER EXST DECK (11'x19')	3,000

COUNTY OF CLARKE
BUILDING PERMIT REPORT
FOR THE MONTH ENDING 4-30-2013

MISC BUILDING PERMITS

Owner/Contractor	Description	Est Cost
KING, SHAWN A & BOTHA, CHRI/SELF CONTRACTOR	ATTACHED CARPORT (32'x25')	12,000
	TOTAL:	103,000

Total # of Building Permits Issued: 24
Total Estimated Cost: 1,835,000
Total Revenue Collected: 15,661.86

The following permits are not included in the total # of permits and estimated costs.

Electrical: 29
Mechanical: 28
Plumbing: 10

COUNTY OF CLARKE

RECAP BY PROJECT TYPE FOR THE MONTH ENDING: 4-30-2013

Page: 1

<u>Project Description</u>	<u>#</u>	<u>VALUE</u>
ADDITION/REMODEL SINGLE FAMILY	6	378,000
RESIDENTIAL CARPORT	1	12,000
DECK/PORCH	4	22,000
ELECTRIC PERMITS	29	0
LAND DISTURBANCE PERMIT	1	0
MECHANICAL PERMITS	28	0
NEW RESIDENCE SINGLE FAMILY	4	1,238,000
NEW SINGLE FAMILY GARAGE	1	19,000
PLUMBING PERMITS	10	0
SWIMMING POOL/SPA	2	50,000
REMODEL COMMERCIAL	1	116,000
REMODEL-MINIMUM FEE (RES)	3	0
UNDEFINED ACTIVITY	1	0
TOTALS:	91	1,835,000

RECAP BY DISTRICT FOR THE MONTH ENDING: 4-30-2013

<u>Name</u>	<u>#</u>	<u>VALUE</u>
GREENWAY DISTRICT	14	156,000
CHAPEL DISTRICT	18	573,000
BATTLETOWN DISTRICT	11	15,000
LONGMARSH DISTRICT	20	645,000
BERRYVILLE DISTRICT	23	296,000
BOYCE DISTRICT	5	150,000
TOTALS:	91	1,835,000

INSPECTIONS REPORT FOR THE MONTH ENDING: 4-30-2013

<u>Inspection Type</u>	<u>#</u>
Building:	81
Electrical:	58
Mechanical:	56
Plumbing:	25
Fire Protection:	1
TOTALS:	221

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Monday	4/1/2013	5	3	8	6	3			1	4	1	15	117776	117839	63	
Tuesday	4/2/2013	4	4	8	5				1	2			117839	117896	57	
Wednesday	4/3/2013	5	3	8	2	6	8			1		17	117869	117974	105	
Thursday	4/4/2013	4	4	8		2						2	117974	118076	102	17
Friday	4/5/2013	4	4	8	3	3	1	2		3		12	118076	118138	62	
Saturday	4/6/2013			0								0			0	
Sunday	4/7/2013			0								0			0	
Monday	4/8/2013	4	4	8	2	3						5	118138	118214	76	
Tuesday	4/9/2013	4	4	8	2	1						3	118214	118223	9	
Wednesday	4/10/2013	4	4	8	2	1	5					8	118223	118272	49	
Thursday	4/11/2013	4	4	8		1	3					4	118272	118329	57	15.5
Friday	4/12/2013	4	4	8	1	1						2	118329	118375	46	
Saturday	4/13/2013			0								0			0	
Sunday	4/14/2013			0								0			0	
Monday	4/15/2013	4	4	8		3	2					5	118375	118426	51	
Tuesday	4/16/2013	4	4	8	3	1	6	1				11	118426	118464	38	
Wednesday	4/17/2013	4	4	8	3	1	3			1		8	118464	118505	41	
Thursday	4/18/2013	5	3	8	5	2						7	118505	118567	62	
Friday	4/19/2013	4	4	8	3	3		1	2			9	118567	118600	33	17
Saturday	4/20/2013			0								0			0	
Sunday	4/21/2013			0								0			0	
Monday	4/22/2013	4	4	8	3	1						4	118600	118675	75	
Tuesday	4/23/2013	4	4	8	5	1	3			1		10	118675	118748	73	
Wednesday	4/24/2013	4	4	8	1	2	2					5	118748	118816	68	
Thursday	4/25/2013			0								0			0	
Friday	4/26/2013	5	3	8	7	4	3	1	1			16	118816	118893	77	17.5
Saturday	4/27/2013			0								0			0	
Sunday	4/28/2013			0								0			0	
Monday	4/29/2013	4	4	8	1	2		1	1			5	118893	118941	48	
Tuesday	4/30/2013	4	4	8	7	6			2			15	118941	119005	64	
TOTALS		88	80	168	61	47	36	8	18	1	163			1256	67	

DAY	DATE	HOURS IN FIELD	HOURS IN OFFICE	TOTAL HOURS	BLDG INSP	ELEC INSP	GAS INSP	MECH INSP	PLBG INSP	MISC INSP	TOTAL INSP	START MILEAGE	END MILEAGE	TOTAL MILES DRIVEN	FUEL	COMMENTS
Monday	4/1/2013			0							0			0		
Tuesday	4/2/2013			0							0			0		
Wednesday	4/3/2013			0							0			0		
Thursday	4/4/2013			0							0			0		
Friday	4/5/2013			0							0			0		
Saturday	4/6/2013			0							0			0		
Sunday	4/7/2013			0							0			0		
Monday	4/8/2013			0							0			0		
Tuesday	4/9/2013			0							0			0		
Wednesday	4/10/2013			0							0			0		
Thursday	4/11/2013			0							0			0		
Friday	4/12/2013			0							0			0		
Saturday	4/13/2013			0							0			0		
Sunday	4/14/2013			0							0			0		
Monday	4/15/2013			0							0			0		
Tuesday	4/16/2013			0							0			0		
Wednesday	4/17/2013			0							0			0		
Thursday	4/18/2013			0							0			0		
Friday	4/19/2013			0							0			0		
Saturday	4/20/2013			0							0			0		
Sunday	4/21/2013			0							0			0		
Monday	4/22/2013			0							0			0		
Tuesday	4/23/2013			0							0			0		
Wednesday	4/24/2013			0							0			0		
Thursday	4/25/2013			0							0			0		
Friday	4/26/2013			0							0			0		
Saturday	4/27/2013			0							0			0		
Sunday	4/28/2013			0							0			0		
Monday	4/29/2013			0							0			0		
Tuesday	4/30/2013			0							0			0		
TOTALS		0	0	0	0	0	0	0	0	0	0			0	0	

**BUILDING DEPARTMENT
COUNTY OF CLARKE, VA
NEW SINGLE FAMILY DWELLINGS
2013**

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January	0	0	0	0	0	0	0	
February	0	0	0	1	0	0	1	1 in CH is Remodel Studio into Dwelling
March	0	1	0	1	0	0	2	
April	0	0	1	1	0	2	4	
May							0	
June							0	
July							0	
August							0	
September							0	
October							0	
November							0	
December							0	
TOTAL	0	1	1	3	0	2	7	

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2013

RECEIVED MAY 13 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/02/13	13-728	WILKINS, LAURALYN B RECORDED TIME: 01:45 DESCRIPTION 1: 5.9996 ACRES - CHAPEL DIST DATE OF DEED : 04/01/13 BOOK: 561 PAGE: 544 MAP: 22-A-98 NUMBER PAGES : 0	N SAMS, ALLISON KARTER 234 OLD TULEY LN BOYCE, VA. 22620	N 435,000.00	DBS	100% <i>464,300</i> <i>Wimpv</i>
04/02/13	13-730	SCHOFIELD, TERRENCE J RECORDED TIME: 01:55 DESCRIPTION 1: LOT 1R - 4.7475 ACRES DATE OF DEED : 03/28/13 BOOK: 561 PAGE: 558 MAP: 3-11-1 NUMBER PAGES : 0	N KING, MICHAEL R ET UX 111 MAXWELTON DR CAPON BRIDGE, WV. 26711 LONGMARSH DIST	N 308,900.00	DBS	100% <i>335,200</i> <i>Wimpv</i>
04/03/13	13-736	U S BANK NATIONAL ASSOC TR RECORDED TIME: 01:55 DESCRIPTION 1: LONGMARSH DISTRICT LOT 1, CONT. 6.000 ACRES DATE OF DEED : 03/11/13 BOOK: 561 PAGE: 604 MAP: 8-A-51A NUMBER PAGES : 0	N GUM, DAVID 701 FAIRMONT AVE WINCHESTER, VA. 22601	N 335,300.00 205,000	DBS	100% <i>335,300</i> <i>Wimpv</i>
04/04/13	13-739	VINCENT, NANCY F RECORDED TIME: 11:35 DESCRIPTION 1: RECORD PLAT, LONGMARSH DISTRICT DATE OF DEED : 00/00/00 BOOK: 561 PAGE: 650 MAP: 7-A-66 NUMBER PAGES : 0	N VINCENT, NANCY F N/A	.00	PM	100%
04/04/13	13-740	WOLFE, KEVIN & KELLY RECORDED TIME: 12:35 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 04/01/13 BOOK: 561 PAGE: 653 MAP: 24-A-1-E NUMBER PAGES : 0	N WHITE, PEGGY W 1741 PARSHALL ROAD BERRYVILLE, VA. 22611 LOT 4, 4.0 ACRES	N 109,000.00	DBS	100% <i>145K</i> <i>WOL</i>
04/05/13	13-666	BRONDSTATER, KELLY B RECORDED TIME: 01:45 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 04/03/13 BOOK: 561 PAGE: 682 MAP: 14A5-A-35 NUMBER PAGES : 0	N BRONDSTATER, KELLY DIANE 210 S. BUCKMARSH ST BERRYVILLE, VA. 2261 1	.00	DBS	100%
04/08/13	13-760	ARBOGAST, KENNETH DEAN; EXECUT RECORDED TIME: 02:25 DESCRIPTION 1: LONGMARSH DISTRICT DATE OF DEED : 04/05/13 BOOK: 561 PAGE: 741 MAP: 3A-1-5 NUMBER PAGES : 0	N BREEDEN, BRENDA S 1324 WADESVILLE RD BERRYVILLE, VA. 22611	N 160,000.00	DBS	100% <i>181,300</i> <i>Wimpv</i>
04/08/13	13-763	BREEDEN, JAMES D & ROBIN L WIL RECORDED TIME: 03:41 DESCRIPTION 1: 5.0002 ACRES DATE OF DEED : 04/02/13 BOOK: 561 PAGE: 758 MAP: 25=A=27C NUMBER PAGES : 0	N BREEDEN, JAMES D 298 WORTHINGTON LN BLUEMON, VA. 20135 CHAPEL DIST	.00	DG	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/08/13	13-753	KUSHNER, ROBERT L	N KUSHNER, ROBERT & KELLY C 345 EBENEZER ROAD BLUEMONT, VA. 20135	N .00	DG	100%
		RECORDED TIME: 12:15				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 3.1450 ACRES				
		DATE OF DEED : 04/02/13 BOOK: 561 PAGE: 707 MAP: 26-A-105				
		NUMBER PAGES : 0				
04/09/13	13-770	BODNARUK, ANDREW TR	N DAUBENSPECK, KIRK J & MARY E 11100 DEVEREUX STATION LN FAIRFAX STATION, VA. 22039	N 380,000.00	DBS	100%
		RECORDED TIME: 01:55				
		DESCRIPTION 1: LOT 5, KEENELAND SUBD	CHapel DISTRICT		WR/S	
		DATE OF DEED : 04/09/13 BOOK: 561 PAGE: 821 MAP: 12-3-5				
		NUMBER PAGES : 0				
04/09/13	13-773	JPMORGAN CHASE BANK NATIONAL A	N PEROZICH, MICHAEL E & MELISSA 1867 TRIPLE J RD BERRYVILLE, VA. 22611	N 617,100.00	DBS	100%
		RECORDED TIME: 02:15				
		DESCRIPTION 1: LOT 2 - 16.7860 ACRES	LONGMARSH DIST			
		DATE OF DEED : 03/13/13 BOOK: 561 PAGE: 847 MAP: 12A-40D				
		NUMBER PAGES : 9				
04/09/13	13-779	GROVES, RUBY L	N PULEO, JOSEPH A 425 MOOS RD BERRYVILLE, VA. 22611	N 59,100.00	DBS	100%
		RECORDED TIME: 03:55				
		DESCRIPTION 1: LOT 19 - 5.91 ACRES KEYSTONE SUBD	LONGMARSH DIST			
		DATE OF DEED : 04/09/13 BOOK: 561 PAGE: 897 MAP: 6-1-19				
		NUMBER PAGES : 0				
04/09/13	13-765	SMITH, DAVID E	N SHELTERS, HEATH & LAURA 8 JOSEPHINE STREET BERRYVILLE, VA. 22611	N 262,000.00	DBS	100%
		RECORDED TIME: 10:08				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 04/05/13 BOOK: 561 PAGE: 771 MAP: 14A5-8-A-15B				
		NUMBER PAGES : 0				
04/11/13	13-788	RUTHERFORD, JOHN & MARY	N RUTHERFORD, JOHN; II & MELISSA N P O BOX 163 BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 02:25				
		DESCRIPTION 1: LONGMARSH DISTRICT				
		DATE OF DEED : 04/10/13 BOOK: 561 PAGE: 986 MAP: 3-10-3				
		NUMBER PAGES : 0				
04/12/13	13-804	FANNIE MAE	Y FISHER, KERI L; ET AL 2714 PARSHALL ROAD BERRYVILLE, VA. 22611	N 134,900.00	DBS	100%
		RECORDED TIME: 02:17				
		DESCRIPTION 1: CHAPEL DISTRICT, 2.0 ACRES				
		DATE OF DEED : 04/08/13 BOOK: 562 PAGE: 68 MAP: 24-A-8				
		NUMBER PAGES : 0				
04/12/13	13-793	MCCOOL, KERRY D	N MCCOOL, KERRY D & DIANE GROVE N 51 WHITE OAK LN BLUEMONT, VA. 20135	.00	DG	100%
		RECORDED TIME: 11:01				
		DESCRIPTION 1: LOTS 20---23, BLK 2C, UNIT 1 - SHEN.RET	BATTLETOWN DIST			
		DATE OF DEED : 03/25/13 BOOK: 562 PAGE: 4 MAP: 17A2-13-22				
		NUMBER PAGES : 0				

255,300
VAC

450K
617,100
w/impv

59,100
VAC

279,300
w/impv

134,900
w/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/12/13	13-800	LEWIS, LESLIE R; ESTATE BY BAR	N SHENANDOAH RETREAT LAND CORP 256 HEMLOCK LANE BLUEMONT, VA. 20135	N 4,000.00	DBS	100%
		RECORDED TIME: 11:34				
		DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET, LOT 9, BL 7				
		DATE OF DEED : 04/08/13 BOOK: 562 PAGE: 37 MAP: 17A2119			PIN:	
		NUMBER PAGES : 0				
04/15/13	13-809	CONNER, GEORGE JR; ET UX	N CONNER, GEORGE W; JR 571 LAKEVIEW LANE BOYCE, VA. 22620	N .00	DQC	100%
		RECORDED TIME: 09:15				
		DESCRIPTION 1: GREENWAY DISTRICT, LOT 813A, CAREFREE ACRES				
		DATE OF DEED : 04/08/13 BOOK: 562 PAGE: 110 MAP: 38-6-813A & 814			PIN:	
		NUMBER PAGES : 0				
04/16/13	13-823	SHAW, DRAKE B & CATHRYN C	N SHAW, DRAKE B & CATHRYN C 508 PYLETOWN ROAD BOYCE, VA. 22620	N .00	DBS	100%
		RECORDED TIME: 04:00				
		DESCRIPTION 1: CHAPEL				
		DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 207 MAP: 21-6-2			PIN:	
		NUMBER PAGES : 0				
04/17/13	13-834	MORRISON, CHAD M; ET AL	N VIRTS, KEVIN 1918 WARDENSVILLE RD BERRYVILLE, VA. 22611	N 138,000.00	DBS	100%
		RECORDED TIME: 01:00				
		DESCRIPTION 1: LONGMARSH DSITRICT				
		DATE OF DEED : 04/16/13 BOOK: 562 PAGE: 242 MAP: 3-A-32			PIN:	
		NUMBER PAGES : 0				
04/17/13	13-837	PAPALEO, DEBORAH	N CORDOVA, ALEX R 228 TADPOLE LANE BLUEMONT, VA. 20135	N 234,900.00	DBS	100%
		RECORDED TIME: 03:06				
		DESCRIPTION 1: HAPEL DISTRICT, LOT 6, 5.342 ACRES				
		DATE OF DEED : 04/12/13 BOOK: 562 PAGE: 261 MAP: 32-8-6			PIN:	
		NUMBER PAGES : 0				
04/17/13	13-829	CLATTERBUCK, CO- TRUSTEE	N CLATTERHAWKEN PROPERTIES LLC 1982 PYLETOWN ROAD BOYCE, VA. 22611	N .00	DBS	100%
		RECORDED TIME: 10:12				
		DESCRIPTION 1: TOWN OF BERRYVILLE				
		DATE OF DEED : 04/05/13 BOOK: 562 PAGE: 233 MAP: 14A2-6-1 +			PIN:	
		NUMBER PAGES : 0				
04/17/13	WF	PETROW, DORIS	N/A N/A	.00 3989		00%
		RECORDED TIME: 12:38				
		DESCRIPTION 1: COPY OF WILL FROM WARREN COUNTY	PARCEL A - 10.586 ACRES - GREENWAY DISTRICT			
		DATE OF DEED : 04/17/13 BOOK: 92 PAGE: 480 MAP: 27-A-16B			PIN:	
		NUMBER PAGES : 0				
04/18/13	13-843	KEESLING, JAMES B	N MITCHELL, DONALD & CATHERINE 310 STUART COURT BERRYVILLE, VA. 22611	N 314,400.00	DBS	100%
		RECORDED TIME: 02:27				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 38, PHASE 1B2				
		DATE OF DEED : 04/16/13 BOOK: 562 PAGE: 296 MAP: 14A7-5-38			PIN:	
		NUMBER PAGES : 0				

4K
VAC

200,800
w/impv

3/2 K
w/impv

3/4 500
w/impv

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR APRIL, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/19/13	13-850	FINLEY, MARY & MARK T RECORDED TIME: 10:45 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 383 MAP: 33-A-33 NUMBER PAGES : 0	N VERIZON VIRGINIA LLC N/A	N .00	DE	100%
04/19/13	13-851	EVANCHECK, NATALIE G & GEORGE RECORDED TIME: 10:46 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 386 MAP: NUMBER PAGES : 0	N VERIZON VIRGINIA LLC N/A	N .00	DE	100%
04/22/13	13-856	OVERBEY, WILLIAM I & ROMINE M; RECORDED TIME: 02:23 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 417 MAP: 14A311A NUMBER PAGES : 0	N KOSHAR, JIM N 126 ROSEMONT CIRCLE BERRYVILLE, VA. 22611	N 292,000.00	DBS	100% <i>273,400 w/imp</i>
04/22/13	13-858	BROOKS, BRYAN RECORDED TIME: 02:29 DESCRIPTION 1: LOTS 1 & 2, BLOCK C, BRADFIELD SUBD SECT 2 - BATTLETOWN DIST DATE OF DEED : 04/19/13 BOOK: 562 PAGE: 438 MAP: 15A-2C-1 NUMBER PAGES : 0	N MOORE, JAMES T & ANDREA S 18 CLARKE LN BERRYVILLE, VA. 22611	N 340,000.00	DBS	100% <i>328500</i>
04/22/13	13-863	GOOD, BONNIE R RECORDED TIME: 03:27 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 2, CONTAINING 13.06 ACRES DATE OF DEED : 01/08/13 BOOK: 562 PAGE: 456 MAP: 26-A132 NUMBER PAGES : 0	N GOOD, BONNIE R TR LIVING TRUST N 18885 BLUE RIDGE MTN. ROAD BERRYVILLE, VA. 22611	.00	DBS	100%
04/23/13	13-872	SECRETARY OF HOUSING & URBAN D RECORDED TIME: 01:45 DESCRIPTION 1: LOT IN BATTLETOWN DIST DATE OF DEED : 04/19/13 BOOK: 562 PAGE: 502 MAP: 14-A-89A NUMBER PAGES : 0	Y LAROCK, PAUL WILLIAM 221 E LOUDOUN VALLEY DR PURCELLVILLE, VA. 20132	N 82,500.00	DBS	100% <i>154200 w/imp</i>
04/23/13	13-870	MCKELVY, PATSY L & MARILYN J L RECORDED TIME: 10:52 DESCRIPTION 1: 5 ACRES - BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 470 MAP: 24-A-7 NUMBER PAGES : 0	Y MCKELVY TRS OF LIVING TRUST 2671 PARSHALL RD BERRYVILLE, VA. 22611	.00	DBS	100%
04/23/13	13-871	CIVIL WAR PRESERVATION TRUST RECORDED TIME: 12:35 DESCRIPTION 1: BATTLETOWN DISTRICT, SHEN RET DATE OF DEED : 00/00/00 BOOK: 562 PAGE: 473 MAP: 17A1-A-1B NUMBER PAGES : 0	N COM OF VA, BOARD OF HISTORIC R N 2801 KENSINGTON AVE RICHMOND, VA. 23221	.00	DE	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/24/13	13-875	COPENHAVER, PATRICIA B RECORDED TIME: 10:24 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 04/24/13 BOOK: 562 NUMBER PAGES : 0	N COPENHAVER, TERESA L 2112 SALEM CHURCH ROAD BOYCE, VA. 22620 PAGE: 521 MAP: 12-A-26	N .00	DG	100%
04/25/13	13-884	COOPER, JAMES L & BARBARA S RECORDED TIME: 03:05 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 562 NUMBER PAGES : 0	N HALL, THOMAS M ETUX 319 S CHURCH ST BERRYVILLE, VA. 22611 PAGE: 577 MAP: 14A5-A-48	N 330,000.00	DBS	100% <i>325,700</i> <i>Whorv</i>
04/25/13	13-889	GERMAN, PETER T; ET AL RECORDED TIME: 03:40 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 04/17/13 BOOK: 562 NUMBER PAGES : 0	N BURCHNALL, RICHARD P 222 TREADWELL STREET BERRYVILLE, VA. 22611 PAGE: 611 MAP: 14A1-A-98	N 289,000.00	DBS	100% <i>303,400</i> <i>Whorv</i>
04/25/13	13-881	MARZOLF, G RICHARD & EILEEN F RECORDED TIME: 12:30 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 04/25/13 BOOK: 562 NUMBER PAGES : 0	N METCALF, BRUCE & LORETTA 236 HERMITAGE BLVD BERRYVILLE, VA. 22611 PAGE: 538 MAP: 14A8-3-121	N 375,000.00	DBS	100% <i>386,800</i> <i>Whorv</i>
04/26/13	13-901	GILKISON, GERALD W RECORDED TIME: 01:20 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 04/24/13 BOOK: 562 NUMBER PAGES : 0	N GILKISON, GERALD W TR 540 WHITE PINE LANE BOYCE, VA. 22620 PAGE: 735 MAP: 14A7-1-67	N .00	DG	100%
04/26/13	13-893	CARTER, RICHARD R & DEBORAH W RECORDED TIME: 10:55 DESCRIPTION 1: LOTS 1 & J - TOWN OF BERRYVILLE DATE OF DEED : 04/26/13 BOOK: 562 NUMBER PAGES : 0	N LOCAL WOOD LLC 40 KIMBLE RD BERRYVILLE, VA. 22611 PAGE: 651 MAP: 14A2-12-I	N 285,000.00	DBS	100% <i>239,500</i> <i>Whorv</i>
04/26/13	3990	CALVERT, ALETKA H, DECD RECORDED TIME: 11:30 DESCRIPTION 1: LOT 21B, 2.5 ACRES, SHEN. FARMS, RIVER SECT DATE OF DEED : 04/26/13 BOOK: 92 NUMBER PAGES : 0	N/A N/A LOT 49, SHEN. FARMS, RIVER SECT - GREENWAY DIST MAP: 37A1-3-21B, 49	.00	COPY	00%
04/29/13	13-920	DORICK, LUCY BYRD ET AL RECORDED TIME: 02:53 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 562 NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC COOP N/A MAP: 13-A-31C	N .00	DE	100%

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR APRIL, 2013

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/29/13	13-921	MORAN, NEAL M ET AL RECORDED TIME: 02:54 DESCRIPTION 1: LONGMARSH DIST DATE OF DEED : 00/00/00 BOOK: 562 NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC COOP N/A MAP: 7-A-118E	N .00	DE	100%
04/29/13	3991	JAMES H WOOD JR RECORDED TIME: 11:30 DESCRIPTION 1: LOT 17, CROWN EST - 412 TREADWELL ST DATE OF DEED : 04/29/13 BOOK: 92 NUMBER PAGES : 0	N/A N/A TOWN OF BERRYVILLE MAP: 14A1-1-17	.00	PROBATE	00%
04/30/13	13-924	COLE, DAVID A RECORDED TIME: 09:50 DESCRIPTION 1: LOT 3 - 3 ACRES DATE OF DEED : 04/29/13 BOOK: 562 NUMBER PAGES : 0	N FIDDLER, ROBERT G & JOYCE R 1417 MAGRUDER CT WINCHESTER, VA. 22601 MINNIEWOOD FARM MAP: 6-A-32E	N 95,000.00	DBS	100%

155K
VAC

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 41
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 2

Clarke County

lwalburn@clarkecounty.gov

Clarke Co/ April 2013

From : Jill Matheson <jill@vatransit.org>
Subject : Clarke Co/ April 2013
To : dash@clarkecounty.gov, lwalburn@clarkecounty.gov
Cc : susan@vatransit.org

Tue, May 07, 2013 09:04 AM

1 attachment

MONTHLY PASSENGERS
April -13

Location	Region	Route	TOTAL
CLRK	NW	Demand Response Clark County	135

Jill Matheson

Operations Administrative Assistant



109 North Bailey Lane • Purcellville, VA 20132
 540.338.1610 office • 877-777-2708 toll free • 540.338.0690 fax
 www.vatransit.org



As a multifaceted organization, Virginia Regional Transit provides access to affordable transportation through passenger service, transit system management and other transit related services.

CONFIDENTIALITY NOTICE: This e-mail message, including all attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. If you are not the intended recipient, you may NOT use, disclose, copy or disseminate this information. Please contact the sender by reply e-mail immediately and destroy all copies of the original message including all attachments. Your cooperation is greatly appreciated.




image001.jpg

24 KB