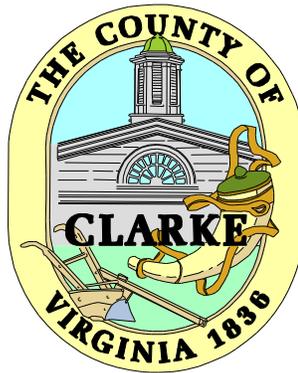


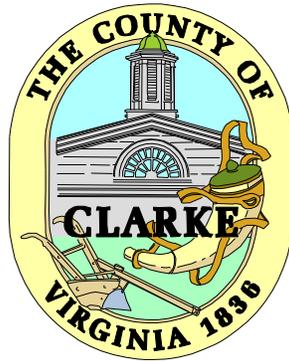
Clarke County Board of Supervisors



September 14, 2015
Committee Packet
Pages 2 thru 53

September 15, 2015
Regular Meeting Packet
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Board of Supervisors Committee Packet

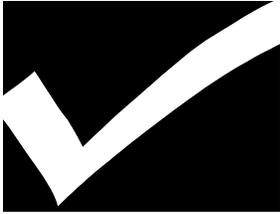


Monday, September 14, 2015

Personnel Committee 9:30 am

Work Session 10:00 am

Finance Committee Follows Work Session



Personnel Committee Items
September 14, 2015 9:30 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

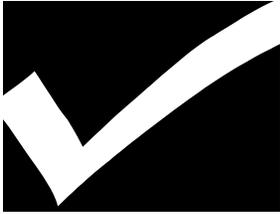
Description

- A. **Expiration of Term for appointments expiring through December 2015**

- B. **Appointment of Steven I. Wampler, Wampler-Eanes Appraisal Service as Clarke County Assessor for the Current Reassessment**

- C. **Board of Equalization Upcoming Appointments**

- D. **Personnel Policy Update**



Personnel Committee Items
September 14, 2015 9:30 am
Second Floor, Main Meeting Room
Berryville/Clarke County Government Center
101 Chalmers Court, Berryville, Virginia 22611

Item No.

Description

- A. **Expiration of Term for appointments expiring through December 2015**

- B. **Appointment of Steven I. Wampler, Wampler-Eanes Appraisal Service as Clarke County Assessor for the Current Reassessment**

- C. **Board of Equalization Upcoming Appointments**

Appointments by Expiration Through December 2015

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>July 2015</i>					
Agricultural & Forestal District Advisory Committee			6 Yr		
Vacant	Position	Millwood / White Post District	7/21/2009	7/15/2015	
Appointed by BOS					
Shenandoah Area Agency on Aging, Inc.					
Steinmetz, II	William	Berryville District	9/16/2014	7/13/2015	9/16/2014
Resigned 07-13-2015, filling unexpired term of James Edwards, Jr. expires 9-30-2016					
BOS Nominates 2 Clarke County Members; SAAA Board appoints the local government nominees; the Board shall have the right not to accept any nominee it considers incompatible with the best interests of the SAAA and the Board.; 2 Term Limit					
<i>August 2015</i>					
Fire & EMS Commission					
Conrad	Bryan H.	Citizen-at-large	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015	8/19/2014
Appointed by BOS					
<i>October 2015</i>					
Clarke County Industrial Development Authority			4 Yr		
Jones	Paul	Russell District	5/15/2012	10/30/2015	3/20/2007
Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; 7 members, 1 BOS liaison (non-voting) and 6 others that are chosen on their expertise in the business field. Membership governed by IDA by-laws. 15.2-4904 No director shall be an officer or employee of the locality except in towns under 3,500					
<i>December 2015</i>					
Barns of Rose Hill Board of Directors			3 Yr		
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015	7/17/2012
1/23/2014 withdrew resignation tendered 6/10/2013					
A Board Member is elected for a three-year term and may serve a maximum of two terms. One member of the Board will be named by the Town Council of Berryville and will serve as liaison to the Town. One member will be named by the Clarke County Board of Supervisors and will serve as liaison to the County. The two liaisons will be considered regular Board Members, with the same rights and responsibilities as other Board Members. A director may be elected for up to two consecutive three-year terms, after which a year must be spent off the Board before consideration for Board re-appointment. A director's term shall begin January 1.					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Board of Septic & Well Appeals					
Ohrstrom, Il	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015	1/10/2014
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015	1/10/2014
1 Staff Rep; § 143-11. Appeals & variances. A. Board of Septic & Well Appeals 2. (a) the member of the Board of Supervisors, who serves as the Board's liaison to the Planning Commission, with The Vice Chair of the Board designated as his/her alternate, (b) a Chair of Planning Commission with the Vice Chair designated as his/her alternate, and (c) a member of the public, who is a resident of the county with the Vice Chair of the Planning Commission designated as his/her alternate. All members shall be appointed by the Board of Supervisors at their first regular meeting of each year.					
Conservation Easement Authority			3 Yr		
Engel	Peter	White Post District	1/15/2013	12/31/2015	12/15/2009
Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015	12/21/2010
Term begins 1/1/2013 Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					
Economic Development Advisory Committee			4 Yr		
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015	8/19/2003
Members of the committee should include one or more people from all key government and business groups such as planning commission, board of supervisors, school board, industrial development authority, town of Berryville, chamber of commerce, and key business sectors such as agriculture, banking, realty, light industry, retail and tourism. Membership not limited.					
Fire & EMS Commission					
Roper	Anthony	Sheriff	9/1/2014	12/31/2015	8/19/2014
Appointed by BOS					
Northwestern Community Services Board			3 Yr		
Harris	Lucille	Millwood District	1/15/2013	12/31/2015	12/21/2010
Fills unexpired term of Kathleen Ruffo 2 Clarke County Members; 3 Term Limit [AKA Chapter 10 Board; 37.2-501(A)]					
Northwestern Regional Jail Authority			4 Yr		
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015	6/20/2006
3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Northwestern Regional Jail Authority					
		4 Yr			
Roper	Anthony	Sheriff	1/1/2012	12/31/2015	1/1/2004
Sheriff - Required Appointment to Jail Authority					
3 Clarke County Members; Sheriff - required appointment - concurrent with term of office; May appoint alternates					

Parks & Recreation Advisory Board

Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
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Reappoint 12/16/03; Reappoint 1/08; Reappoint 01/2012

(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015	2/21/2012
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(9) voting members on the Advisory Board. Six (6) members shall be appointed by the BOS to represent the 5 voting districts and 1 at large. The Superintendent of Schools or their designee shall serve on the Advisory Board. The Town Councils for Berryville, Boyce shall each appoint a representative to serve on the Advisory Board. The BOS shall also designate 1 member of the BOS to serve as a non-voting liaison to the Advisory Board. The Advisory Board will accept applications from high-school aged Clarke County residents and each year appoint two (2) to serve as non-voting members.

Clarke County

lwalburn@clarkecounty.gov

Potential AFD appointee

From : Brandon Stidham <bstidham@clarkecounty.gov>

Tue, Sep 08, 2015 11:50 AM

Subject : Potential AFD appointee**To** : Lora Walburn <lwalburn@clarkecounty.gov>**Cc** : David Ash <dash@clarkecounty.gov>

FYI, John Staelin will be proposing the following candidate to fill the final AFD Advisory Committee spot:

Carole Haynes (landowner member)

184 Eagle Rock Lane

Bluemont, VA 20135

[REDACTED]

[REDACTED]

--

Brandon Stidham
Director of Planning
Clarke County
101 Chalmers Court, Suite B
Berryville, VA 22611
(540) 955-5130

[prev](#) | [next](#)

§ 58.1-3275. By whom reassessment made in cities and counties.

Every general reassessment of real estate in a city or county shall be made by (i) a professional assessor appointed by the governing body, who is either an employee qualified by the Department or an independent contractor holding valid certification issued by the Department; or (ii) a board of assessors of not fewer than three members, with not more than one member from each district for the election of a member of the governing body within such city or county appointed by the governing body. The assessors shall be designated on or after July 1 in the year immediately preceding the year in which the general reassessment of real estate is required to be made.

(Code 1950, § 58-786; 1976, c. 676; 1979, c. 577; 1983, c. 304; 1984, c. 675; 1985, c. 221; 1988, c. 896; 1994, c. 210; 2008, c. 540.)

[prev](#) | [next](#) | [new search](#) | [table of contents](#) | [home](#)

Board of Equalization

Orig Appt Date: Appt Date Exp Date

Millwood / Pine Grove District	Joseph	Blatz	12/20/2005	11/3/2009	6/30/2010
540-837-9822	P.O. Box 301, Woodland Farm				
	Millwood	VA	22646	slwjhb@visuallink.com	
	Greg	Canterbury	12/20/2005	11/3/2009	6/30/2010
540-955-3998	301 South Church Street				
	Berryville	VA	22611	greg.canterbury@mci.com or	
	Thomas	Dame	12/20/2005	11/3/2009	6/30/2010
540-837-2442	P.O. Box 334				
	Millwood	VA	22646	sbrose62@yahoo.com	
	Lindsay	Hope	11/3/2009	11/3/2009	6/30/2010
955-2677	389 Kimble Road				
	Berryville	VA	22611	lindsay.julie@prudentialcarruth	
	Sid	Stern	12/20/2005	11/3/2009	6/30/2010
540-837-1656	P.O. Box 155				
	Millwood	VA	22646	SidStern@Hughes.net	

Tuesday, September 08, 2015

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Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	White Post District	8/18/2015	7/15/2021
Childs	Corey	Berryville District	8/18/2015	7/15/2021
Day	Emily	Greenway District	8/18/2015	7/15/2021
Dorsey	Tupper	Battletown District	8/18/2015	7/15/2021
Gordon	Carolyn	Battletown District	8/18/2015	7/15/2021
McKay	Beverly	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
Shenk	Philip	Buckmarsh District	8/18/2015	7/15/2021
Vacant	Position	Millwood / White Post District	7/21/2009	7/15/2015
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Johnston	Bill	Buckmarsh District	7/17/2012	12/31/2015
<i>BCCGC Joint Building Committee</i>				Open-End
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
Kitselman	Allen	Berryville Town Council Representative		
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Berryville Area Development Authority</i>				3 Yr
Mackay-Smith	Wingate E.	White Post District	4/1/2015	3/31/2018
Ohrstrom, II	George	Russell District	3/19/2013	3/31/2016
Smart	Kathy	White Post District	1/23/2014	3/31/2017
<i>Berryville Area Development Authority Comprehensive Plan Committee</i>				Open-End
Hobert	J. Michael	Berryville District	1/7/2008	
McKay	Beverly	White Post District	3/20/2012	
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/20/2015	12/31/2015
Capelli	Len	Director of Economic Development	4/14/2015	4/14/2016
Dunkle	Christy	Staff Representative - Town		
Staelin	John	BoS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BoS - Appointed Member		9/16/2014
Stidham	Brandon	Staff Representative - County		9/16/2014
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	Millwood / Pine Grove District; Citizen Member	4/17/2012	2/15/2016

Thursday, September 03, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Caldwell	Anne	Millwood District; Planning Commission; Vice Chair - Alternate	1/9/2015	12/31/2015
McKay	Beverly	BOS - Vice Chair Alternate	1/20/2015	12/31/2015
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/9/2015	12/31/2015
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Teetor	Alison	Staff Representative		
<i>Board of Social Services</i>				<i>4 Yr</i>
Brown	Dwight	Berryville District	4/16/2013	7/15/2017
Byrd	Barbara J.	BOS - Appointed Member	1/20/2015	12/31/2015
Ferrebee	Robert	Millwood District	4/16/2013	7/15/2016
Gray	Lynn	Berryville District	6/17/2014	7/15/2018
Pierce	Edwin Ralph	Berryville District	11/18/2014	7/15/2018
<i>Board of Supervisors</i>				<i>4 Yr</i>
Byrd	Barbara J.	Russell District	1/1/2012	12/31/2015
Hobert	J. Michael	Berryville District	1/1/2012	12/31/2015
McKay	Beverly	White Post District, Vice Chair	1/1/2012	12/31/2015
Staelin	John	Millwood / Pine Grove District	1/1/2012	12/31/2015
Weiss	David	Buckmarsh/Blue Ridge; Chair	1/1/2012	12/31/2015
<i>Board of Supervisors Finance Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Supervisors Personnel Committee</i>				<i>1 Yr</i>
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015
<i>Board of Zoning Appeals</i>				<i>5 Yr</i>
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Kackley	Charles	Russell District	2/12/2008	2/15/2018
McKelvy	Pat	Alternate At Large	2/6/2014	2/15/2019
Means	Howard	Millwood District	12/14/2009	2/15/2016
Volk	Laurie	Russell District	2/18/2014	2/15/2019
<i>Career and Technical Education Advisory Committee</i>				<i>1 Yr</i>
McKay	Beverly	BoS - Appointed Member	1/20/2015	12/31/2015

Thursday, September 03, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Clarke County Historic Preservation Commission</i>				<i>4 Yr</i>
Caldwell	Anne	Millwood District	4/16/2014	5/31/2017
Carter	Paige	White Post District	5/15/2012	5/31/2016
Fields	Betsy	Berryville District	5/15/2012	5/31/2016
Joyce	Jon	Buckmarsh District	6/16/2015	5/31/2019
Kruhm	Doug	Planning Commission Representative	2/17/2015	4/30/2016
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2018
Teetor	Alison	Staff Representative		
York	Robert	White Post District	6/18/2013	5/31/2017
<i>Clarke County Industrial Development Authority</i>				<i>4 Yr</i>
Armbrust	Wayne	White Post District; Vice Chair	8/19/2008	10/30/2016
Cochran	Mark	Buckmarsh District	9/17/2013	10/30/2017
Frederickson	Allan	White Post District; Secretary / Treasurer	9/17/2013	10/30/2017
Jones	Paul	Russell District	5/15/2012	10/30/2015
Juday	David	Russell District; Chair	10/21/2014	10/30/2018
Koontz	English	Buckmarsh District	6/16/2015	10/30/2018
Pierce	Rodney	Buckmarsh District	8/19/2008	10/30/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
<i>Clarke County Library Advisory Council</i>				<i>4 Yr</i>
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Curran	Christopher	Buckmarsh District	4/16/2013	4/15/2017
Daisley	Shelley	Russell District	7/17/2012	4/15/2016
Dunbar	Kevin	White Post District	4/15/2014	4/15/2018
Foster	Nancy	Russell District	4/17/2012	4/15/2016
Holscher	Dirck	Russell District	4/16/2013	4/15/2017
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
White	Kenlynne	Berryville District	7/15/2014	4/15/2017
Zinman	Maxine	Russell District	3/17/2015	4/15/2019
<i>Clarke County Litter Committee</i>				<i>1 Yr</i>
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
<i>Clarke County Planning Commission</i>				<i>4 Yr</i>
Bouffault	Robina Rich	White Post / Greenway District	5/15/2012	4/30/2016
Buckley	Randy	White Post District	1/23/2014	4/30/2018
Byrd	Barbara J.	BOS - Alternate	1/20/2015	12/31/2015
Caldwell	Anne	Millwood / Chapel District; Vice Chair	4/16/2013	4/30/2017
Kreider	Scott	Buckmarsh / Battletown District	5/15/2012	4/30/2016

Thursday, September 03, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Kruhm	Doug	Buckmarsh / Battletown District	3/18/2014	4/30/2018
Lee	Francis	Berryville District	5/20/2014	4/30/2018
Malone	Gwendolyn	Berryville District	11/18/2014	4/30/2016
Nelson	Clifford	Russell / Longmarsh District	4/16/2013	4/30/2017
Ohrstrom, II	George	Russell District; Chair	3/17/2015	4/30/2019
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015
Stidham	Brandon	Staff Representative		
Turkel	Jon	Millwood / Chapel District	3/17/2015	4/30/2019

Clarke County Sanitary Authority

4 Yr

DeArment	Roderick	White Post District, Vice Chair	6/25/2015	1/5/2017
Dunning, Jr.	A.R.	White Post District	11/19/2013	1/5/2018
Legge	Michael	Staff Representative		
Mackay-Smith, Jr.	Alexander	White Post District; Chair	1/15/2013	1/5/2017
Myer	Joe	Town of Boyce	2/21/2012	1/5/2016
Staelin	John	BOS - Liaison	1/20/2015	12/31/2015
Welliver	Ralph	Berryville District	3/19/2013	6/30/2016

Conservation Easement Authority

3 Yr

Buckley	Randy	White Post District	11/19/2013	12/31/2016
Engel	Peter	White Post District	1/15/2013	12/31/2015
Hobert	J. Michael	BOS - Appointed Member	1/20/2015	12/31/2015
Jones	Michelle	Millwood / Pine Grove District	2/18/2014	12/31/2016
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2013	4/30/2016
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	11/20/2012	12/31/2015
Wallace	Laure	Millwood District	11/19/2013	12/31/2016

Constitutional Officer

Butts	Helen	Clerk of the Circuit Court	1/1/2008	12/31/2015
Keeler	Sharon	Treasurer	1/1/2012	12/31/2015
Mackall	Suzanne	Commonwealth Attorney	1/1/2012	12/31/2015
Peake	Donna	Commissioner of the Revenue	1/1/2012	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015

County Administrator

Ash	David L.	County Administrator	3/19/1991	
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Economic Development Advisory Committee

4 Yr

Barb	Jim	Real Estate Rep, Business Owner	11/29/2013	12/31/2017
Conrad	Bryan H.	Agriculture, Fire & Rescue	12/16/2014	12/31/2018
Dunkle	Christy	Town of Berryville Representative	2/21/2012	12/31/2015

Thursday, September 03, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
Kraybill	Christina	Berryville District, Business Owner	11/18/2014	12/31/2017
Milleson	John R.	Banking, Finance	12/16/2014	12/31/2018
Myer	Dr. Eric	Agriculture Rep, Business Owner	12/16/2014	12/31/2018
Pritchard	Elizabeth	Hospitality Industry	7/17/2012	8/31/2016
Staelin	John	BOS - Appointed Member	1/20/2015	12/31/2015

Electoral Board

Bosserman	Barbara B.	Staff	7/1/2011	6/30/2015
De Haven	Don	Chair; Democratic	3/1/2014	2/28/2017
Sprouse	Henry	Vice Chair; Democratic	3/1/2015	2/28/2018
Westervelt	Carol S.	Secretary; Republican	3/1/2015	2/28/2016

Fire & EMS Commission

Conrad	Bryan H.	Citizen-at-large	9/1/2014	8/31/2015
Davis	Frank	Staff Representative	9/1/2014	
Hoff	Matt	Volunteer Association / EMS Issues	9/1/2014	8/31/2015
Leffel	Elizabeth	Citizen-at-large	9/1/2014	8/31/2016
Roper	Anthony	Sheriff	9/1/2014	12/31/2015
Wallace	Laure	Chair; Citizen-at-large	9/1/2014	8/31/2017
Weiss	David	BOS Representative	1/20/2015	12/31/2015
White	Jacob	Volunteer Association / Fire Issues	9/1/2014	8/31/2015

Handley Regional Library Board

Myer	Tamara	Town of Boyce	8/20/2013	11/30/2017
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4 Yr

Joint Administrative Services Board

Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
Schutte	Charles	School Board Representative	1/8/2012	12/31/2013
Weiss	David	BOS - Appointed Member	1/20/2015	12/31/2015

Open-End

Legislative Liaison and High Growth Coalition

Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
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1 Yr

Lord Fairfax Community College Board

Daniel	William	Berryville District	7/1/2012	6/30/2016
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4 Yr

Lord Fairfax Emergency Medical Services Council

Burns	Jason	Career Representative; Buckmarsh District	4/21/2015	6/30/2018
Conrad	Bryan H.	Volunteer Representative; White Post District	6/17/2014	6/30/2017

3 Yr

Thursday, September 03, 2015

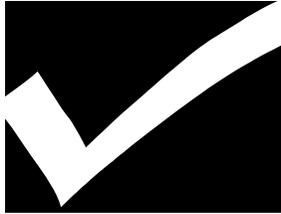
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			<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Angela	Medical Professional; White Post District	9/17/2013	6/30/2016
<i>Northern Shenandoah Valley Regional Commission</i>				1 Yr
McKay	Beverly	BOS - Appointed Member	1/20/2015	12/31/2015
Staelin	John	BOS - Alternate	1/20/2015	12/31/2015
Stidham	Brandon	Citizen Representative [Planning Director]	2/19/2013	1/31/2016
<i>Northwestern Community Services Board</i>				3 Yr
Harris	Lucille	Millwood District	1/15/2013	12/31/2015
Slattery	Norma	Berryville District	12/16/2014	12/31/2017
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BOS - Appointed Member	1/20/2015	12/31/2015
Byrd	Barbara J.	BOS - Liaison Alternate	1/20/2015	12/31/2015
Roper	Anthony	Sheriff	1/1/2012	12/31/2015
Wyatt	Jimmy	Millwood District	1/17/2012	12/31/2015
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BOS - Liaison	1/20/2015	12/31/2015
Wyatt	Jimmy	Millwood District	1/15/2013	12/20/2016
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	11/19/2013	12/31/2016
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2013	3/15/2016
<i>Parks & Recreation Advisory Board</i>				4 Yr
Heflin	Dennis	White Post District	1/15/2013	12/31/2016
Hobert	J. Michael	BOS - Liaison	1/20/2015	12/31/2015
Huff	Ronnie	Town of Berryville Representative	1/1/2012	12/31/2015
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	1/15/2013	12/31/2016
Rhodes	Emily	Buckmarsh District	2/21/2012	12/31/2015
Sheetz	Daniel A.	Berryville District	11/19/2013	12/31/2017
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	11/5/2013	12/31/2017
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	6/18/2013	7/31/2016

Thursday, September 03, 2015

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BOS - Alternate	1/20/2014	12/31/2015
Crawford	John	Buckmarsh District	7/17/2012	6/30/2016
McKay	Beverly	BOS - Alternate	1/20/2015	12/31/2015
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Bouffault	Robina Rich	White Post District	10/21/2014	9/30/2018
Steinmetz, II	William	Berryville District	9/16/2014	7/13/2015
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BOS Designee for Chief Elected Official		
<i>Shenandoah Valley Workforce Investment Board</i>				4 Yr
James	Patricia	Buckmarsh District	9/17/2013	6/30/2017
<i>Strategic Planning Committee</i>				1 Yr
Weiss	David	BoS - Appointed Member	1/20/2015	12/31/2015
<i>Warren-Clarke County Microenterprise Assistance Program Management Team</i>				2 Yr
Blakeslee	Steve	County Representative	9/18/2012	
Dunkle	Christy	Town of Berryville Representative	9/18/2012	
Greene	Laurel	Town of Boyce Representative	9/18/2012	
Hoffman	Michael	County Representative	9/18/2012	
Koontz	English	County Representative	2/17/2015	12/30/2016
McIntosh	Charles	County Representative	9/18/2012	
Myer	Dr. Eric	Designated Alternate	9/18/2012	
Stidham	Brandon	County Representative	9/18/2012	



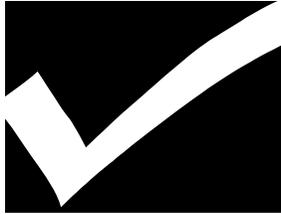
Board of Supervisors Work Session Agenda
September 14, 2015 10:00 AM
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

- A. **CC-2015-01 Code Amendment: Assessment of court costs to support the implementation and maintenance of an Electronic Summons System**

- B. **Review Lease Renewal for 106 North Church Street - Dunn Land Surveys, Inc.**



Board of Supervisors Work Session Agenda
September 14, 2015 10:00 AM
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

*Item
No.*

Description

- A. **CC-2015-01 Code Amendment: Assessment of court costs to support the implementation and maintenance of an Electronic Summons System**

- B. **Personnel Policy Review and Discussion with Jim Klenkar** *[Policy distributed under separate cover.]*

- C. **Review Lease Renewal for 106 North Church Street - Dunn Land Surveys, Inc.**

Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System

The Clarke County Board of Supervisors shall consider amending the Clarke County Code adding Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System as follows:

Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System

§ 165-83. Fee imposed; collection; use.

- a. As authorized by section 17.1-279.1. Code of Virginia (1950), as amended: A local fee of five dollars (\$5.00) to support the implementation and maintenance of an electronic summons system is hereby imposed in every case in which costs are assessable pursuant to section(s) 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, 17.1-275.9, 17.1-275.10, 17.1-275.11, 17.1-275.11:1, or 17.1-275.12, Code of Virginia (1950), as amended.

The clerks of the district and circuit courts shall charge and collect this assessment as a part of the fees taxed as costs.

- b. After collection by the clerk of the court in which the case is heard, the assessment shall be remitted to the County Treasurer and held in an interest bearing account subject to appropriation by the Board of Supervisors.

The Electronic Summons System assessment and interest derived shall be held in a separate account outside of the general fund and shall not revert to the general fund at the end of the fiscal year.

- c. The retained assessment and any interest shall be administered by the Office of the Sheriff and shall be used solely to fund software, hardware, and associated equipment costs necessary for the implementation and maintenance of an Electronic Summons System as selected by the Office of the Sheriff in accordance with the record keeping and reporting requirements formulated by the Supreme Court of the Commonwealth of Virginia.
- d. The assessments imposed by this section shall be in addition to all other costs prescribed by law, but shall not apply to any action in which the state or any political subdivision therefore or the federal government is a party and in which the costs are assessed against the state, a political subdivision thereof or the federal government.

Set Public Hearing: 08-18-2015

Publication Dates: 08-20-2015
08-25-2015, 09-01-2015

Media: County website
Winchester Star

Public Hearing: 09-15-2015 Code Update: _____

Approved/Denied on a motion by: _____

Dunn Land Surveys, Inc.

Licensed in Virginia and West Virginia
106 North Church Street, Berryville, VA 22611
telephone: 540-955-3388
mobile: 540-303-6474
email: dunnland1@verizon.net

Board of Supervisors of Clarke County
Berryville, Virginia

Re: renewal of lease of property located at 106 North Church Street

Dear all,

The lease of the office space located by the courthouse terminates April 30, 2016. It is my desire to renew this lease for another term of 3-5 years.

I would like to know if the county plans to continue offering this property as office rental. Obviously I don't want to be caught unawares. There is limited office space that suits my needs in Berryville.

If the answer is in the affirmative, I would like to discuss the matter sometime during the summer.

Sincerely

A handwritten signature in black ink, appearing to read 'W. Stuart Dunn', written over a printed name.

W. Stuart Dunn

THIS LEASE AGREEMENT, made and entered into this 16th day of April, 2013, by and between **THE COUNTY OF CLARKE COUNTY, VIRGINIA**, a political subdivision of the Commonwealth of Virginia, hereinafter called the Lessor, and Dunn Land Surveys, Inc., a Virginia corporation, hereinafter called the Lessee.

WITNESSETH:

For and in consideration of the rental sums reserved hereunder and the mutual promises and covenants herein contained, Lessor does hereby lease to Lessee the following described property consisting of a good and substantial brick building, one story high, containing two rooms to be occupied for offices, upon the following terms and conditions:

1. DESCRIPTION:

The Lessor hereby leases to the Lessee that certain lot or parcel of land, and the building located thereon lying and being situated in the Town of Berryville, County of Clarke, Virginia, and situated on that certain lot or parcel of land beginning at the Northwest Corner of the Court House lot near the G.E. Church and running thence along Church Street in said Town of Berryville fronting on said street sixty feet, thence in an Easterly direction from said street a distance of sixty feet, by a straight line a distance of sixty feet to the northern boundary line of said Court House lot, thence with said boundary line to the place of beginning, together with the improvements thereon and appurtenances thereto belonging, said lot being designated for street purposes as 106 North Church Street, Berryville, Virginia.

2. TERM:

The term of this lease shall be three (3) years commencing upon the date Lessee takes occupancy and possession of the Property.

3. RENT:

As rental for the leased premises, Lessee shall pay to Lessor the sum of Five Hundred and Fifty Dollars (\$550.00) per month, payable in advance on or before MAY 1, 2013 and on the first day of each month thereafter. In the event that the monthly rent payment is not paid within FIFTEEN (15) days of the due date, there shall be added to the rental amount a late charge of five percent (5%) of the payment amount.

4. OPTION TO EXTEND:

At the expiration of the primary term of this Lease, provided Lessee shall not be in default in the payment of rent or the performance of any of the covenants on its part to be performed, and except as hereinafter provided, Lessee shall have the option to renew this Lease for an additional term of three (3) years, upon giving written notice of the intention to renew to Lessor not less than ninety (90) days prior to expiration of the primary term. The terms and conditions on the renewal term shall be the same as set forth herein, except as to rent. Upon being notified of Lessee's intention to renew, Lessor shall advise Lessee of the rental amount for the renewal term not less than sixty (60) days prior to the expiration of the primary term; Lessee shall then notify Lessor not less than forty-five (45) days prior to expiration of the primary term whether Lessees shall elect to renew at the new rental rate. Provided, however, that if the Lessor intends to use the Property for its own uses at the expiration of the primary term, it shall notify Lessee in writing not less than six (6) months prior to the expiration of the primary term, in which

event the option to renew contained herein shall become null and void and in no further force and effect.

5. ASSIGNMENT:

Lessees shall not assign this lease or sublet the described Property or any part thereof, without the written consent of Lessor, which consent shall not be unreasonably withheld.

6. USE:

The Property shall be used as office space for the Lessee's doing survey business. No other use of the Property shall be permitted without the prior express written consent of Lessor. No use of the Property may be maintained that would be in violation of any contractual obligation or duty of Lessor. Lessor shall have the right to terminate this Lease when in its judgment the Lessee is no longer using the Property for the approved use stated above.

7. PARKING:

Lessee shall have use of a maximum of two (2) unreserved parking spaces in the Courthouse parking lot. Such use is not exclusive, and available parking spaces from day to day shall not be guaranteed. Overnight parking shall be prohibited on the paved areas of the courthouse lot, but shall be permissible on the unpaved gravel portion behind the old library.

8. UTILITIES:

During the term of this Lease, costs of electricity are included in the monthly rental term. Lessee shall be responsible for arranging and paying for phone service.

Lessor discloses and Lessee acknowledges that there is no plumbing in or on the Property. Public restroom facilities are located in the adjacent Clarke County District Court Building (104 North Church Street in the Town of Berryville, Virginia), and are accessible during regular District Court Clerk's Office hours only.

9. REPAIRS AND MAINTENANCE:

Lessee agrees to maintain the Property in a good and sufficient state of repair, and in a clean and healthy condition, loss by fire and ordinary wear and tear excepted.

Lessor agrees that during the term of this Lease and any renewal thereof, Lessor shall do the following:

- (a) Keep the exterior walls in proper and substantial repair;
- (b) Keep the roof in proper and substantial repair;
- (c) Keep the heating system in proper and substantial repair; and
- (d) Maintain the exterior appearance of the building, including paint, windows and landscaping.

It is agreed by the parties that Lessor is not an insurer and that Lessor's responsibility and liability for each of the terms of maintenance and repair set forth above shall be to make the proper repairs within a reasonable time after the necessity, nature, and location thereof has been called to Lessor's attention by Lessee.

10. EXTERIOR SIGNAGE:

The Lessee shall have the right to place and maintain on the exterior of the Property, at its own expense, necessary or appropriate identification signs, in conformance with any regulations for such established by the Town of Berryville.

Virginia; provided, however, that no such sign shall be placed without the prior approval of Lessor as to design and location, which approval shall not be unreasonably withheld.

11. IMPROVEMENTS:

- A. **Improvements by Lessee:** Lessee shall have the right to make modifications and improvements to the Property to adapt it for Lessee's use of the Property as described above. However, no alterations of the building will be permitted without prior written consent of Lessor, which consent will not be unreasonably withheld.
- B. **Improvements by Lessor:** Lessor is under no obligation to make any improvements to Property. Lessee accepts Property as-is. Lessor reserves the right to address any exterior building features that it deems compromised or in disrepair by repairing or removing the feature.

12. DAMAGE OR DESTRUCTION:

If the leased premises shall, without fault of Lessee, be destroyed or be so damaged as to become wholly or partially untenable by fire or by providential means, then, if the Lessor shall elect to rebuild or repair, this lease shall remain in force and Lessor shall rebuild or repair the premises within a reasonable time after such election, putting premises in as good condition as they were at time of destruction or damage, and for that purpose they may enter said premises, and rent shall abate during time the premises are untenable; but if Lessor does not elect, as aforesaid, to rebuild or repair, then Lessor shall have possession of the premises hereby let, Lessee shall deliver and surrender to Lessor possession of the premises, this lease shall terminate, and the Lessee

shall have no obligation for the payment of rent from the date the premises became wholly or partially untenable.

13. DEFAULT:

If any rent shall be due or unpaid for a period of twenty (20) days, or if default shall be made in any of the conditions or covenants herein contained, and if such a default should continue for thirty (30) days after written notification thereof is given to Lessee, Lessor shall have the right to terminate this lease and to recover any amounts due and owing by Lessee upon termination.

14. INSURANCE:

A. Property Insurance:

Lessor shall maintain in full force and effect during the term of this Lease Agreement a policy of hazard insurance on the Property at Lessor's sole cost and expense, to its full insurable value. Such policy shall be sufficient to protect against loss incurred by damage or destruction by fire or other perils covered by the standard form of extended coverage endorsements to fire insurance policies in the Commonwealth of Virginia in effect at the time the policy is obtained.

Lessee shall be solely responsible for maintaining contents insurance for Lessee's personal property and equipment, should Lessee be so advised.

B. Liability Insurance

Lessee shall maintain in effect throughout the terms of this Lease, and any extension thereof, general public liability insurance coverage with limits of at least One Million and 00/100 Dollars (\$1,000,000.00). Lessee shall annually provide Lessor with a proof of such insurance coverage. Lessor shall be listed as

an additional named insured under said policy. The policy shall be subject to the term and condition that it shall not be cancelled prior to thirty (30) day written notice to Lessor. Failure to obtain or maintain such insurance shall be grounds for termination of this Lease Agreement by Lessor without further notice to Lessee.

15. INDEMNIFICATION:

Lessee agrees to indemnify and hold Lessor harmless from any and all liability, cost, expense, including attorney's fees, which the Lessor may or shall be required to pay or undertake as a result of the use, occupancy and operation of the Property by the Lessee under this Lease.

16. NOTICES:

Any notice, invoice, statement, instructions, or direction required or permitted by this Lease Agreement shall be addressed as follows:

- a. To the Lessor: David Ash, County Administrator
101 Chalmers Court, Suite B
Berryville, VA 22611
- b. To the Lessee: W. Stuart Dunn
Dunn Land Surveys, Inc.
106 North Church Street
Berryville, VA 22611

or to such other address or addresses as shall at any time or from time to time be specified by any Party by written notice to the other Party.

17. MODIFICATION OF AGREEMENT:

Any modification of this agreement or additional obligation assumed by either party in connection with this Lease Agreement shall be binding only if evidenced in writing and signed by each party or an authorized representative of each party.

18. MISCELLANEOUS:

A. Entire Agreement:

This Lease Agreement shall constitute the entire agreement between Lessor and Lessee. Any prior understanding or representation of any kind preceding the date of this agreement shall not be binding upon either party except to the extent to the extent incorporated in this Agreement. Lessee has had the opportunity to have this Lease Agreement reviewed by independent legal counsel of his choosing.

B. Governing Law:

This Lease Agreement shall be governed by, construed, and enforced in accordance with the laws of the Commonwealth of Virginia, and any action brought to enforce its provisions shall be brought in the Circuit Court of Clarke County, Virginia.

C. Provisions Several:

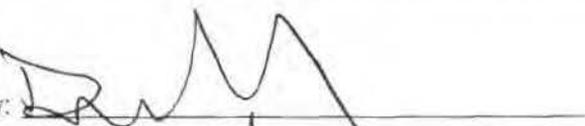
The provisions of the Lease Agreement are several, and should a court of competent jurisdiction declare that any one or more of the provisions is unenforceable, the remainder shall remain in full force and effect.

D. Attorneys' Fees:

In the event that any legal action is taken in relation to this Lease Agreement, the unsuccessful party in the action shall pay to the successful party in addition to all sums that either party may be called on to pay, a reasonable sum for the successful party's attorney's fees.

WITNESS the following signatures and seals:

COUNTY OF CLARKE, VIRGINIA, Lessor

By: 

W. Stuart Dunn, Lessee

By: W STUART DUNN

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 9/14/15

RE: *September Finance Agenda*

1. **Bills and Claims.** Acceptance of this report (distributed under separate cover) is recommended.
2. **Standing Reports.** Reconciliation of Appropriations. Expenditure Summary (distributed under separate cover).

Clarke County
Invoice History Report
8/31/15

VENDOR NAME	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Alamo Drafthouse	8/7/15	Field Trip	08/07/2015	384.00
Alamo Drafthouse Total				384.00
Anglin, Kaila	06262015	Cloverbud counselor lunch-9 people	06/26/2015	86.95
Anglin, Kaila Total				86.95
Arc Water Treatment	376526	Water Treatment Services for F	08/03/2015	68.97
Arc Water Treatment	376526	Water Treatment Services for F	08/03/2015	41.03
Arc Water Treatment Total				110.00
At&t	X08012015	Telecommunication Services for	08/01/2015	47.39
At&t	X08012015	Telecommunication Services for	08/01/2015	114.78
At&t	X08012015	Telecommunication Services for	08/01/2015	57.39
At&t	X08012015	Telecommunication Services for	08/01/2015	189.56
At&t	X08012015	Telecommunication Services for	08/01/2015	993.44
At&t	0590826049001-0715	long distance 911 charges	08/01/2015	9.14
At&t	X08012015	Telecommunication Services for	08/01/2015	170.76
At&t	X08012015	Telecommunication Services for	08/01/2015	60.05
At&t	X08012015	Telecommunication Services for	08/01/2015	12.66
At&t	X08012015	Telecommunication Services for	08/01/2015	120.10
At&t	X08012015	Telecommunication Services for	08/01/2015	47.39
At&t Total				1,822.66
Atlantic Tactical	SI-80525270	POLICE AND PRISON EQUIPMENT AN	08/05/2015	190.16
Atlantic Tactical Total				190.16
Avaya Inc	2733479845	Telephone Service Agreement	07/01/2015	15,305.03
Avaya Inc	2733479845	Telephone Service Agreement	07/01/2015	3,401.11
Avaya Inc Total				18,706.14
BB&T	3396-08/10/2015	BB&T Credit Card David Ash July 2015 Charges	08/10/2015	200.00
BB&T	3396-08/10/2015	BB&T Credit Card David Ash July 2015 Charges	08/10/2015	63.16
BB&T	1636-08/10/2015	07/16 thru 08/09 transactions on county cr. card	08/10/2015	296.20
BB&T	1636-08/10/2015	07/16 thru 08/09 transactions on county cr. card	08/10/2015	307.13
BB&T	6640-20150810	August Statement	08/10/2015	418.59
BB&T	1877-20150810	August 10 Statement	08/10/2015	5.00
BB&T	1877-20150810	August 10 Statement	08/10/2015	229.09
BB&T	6665-20150810	August 10 Statement	08/10/2015	45.63
BB&T	6665-20150810	August 10 Statement	08/10/2015	89.14
BB&T	6558-20150810	Printer Supplies	08/10/2015	105.29
BB&T	6608-20150810	August 10, 2015 Statement	08/10/2015	99.32
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	311.25
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	288.23
BB&T	Visa	Visa Charges	08/10/2015	7.45
BB&T	Visa	Visa Charges	08/10/2015	793.84
BB&T	6723-07092015	Credit	08/28/2015	-97.90
BB&T	Visa	Visa Charges	08/10/2015	124.50
BB&T	Visa	Visa Charges	08/10/2015	150.00
BB&T	Visa	Visa Charges	08/10/2015	143.78
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	167.60
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	43.95
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	92.94
BB&T	6608-20150810	August 10, 2015 Statement	08/10/2015	193.69
BB&T	6632-20150810	August 10 Statement	08/10/2015	114.85
BB&T	6665-20150810	August 10 Statement	08/10/2015	397.16
BB&T	1877-20150810	August 10 Statement	08/10/2015	478.55
BB&T	1877-20150810	August 10 Statement	08/10/2015	106.54
BB&T	1877-20150810	August 10 Statement	08/10/2015	625.92
BB&T	6608-20150810	August 10, 2015 Statement	08/10/2015	81.26
BB&T	6665-20150810	August 10 Statement	08/10/2015	158.73
BB&T	6715-08/10/15a	Photo Contest	08/19/2015	1,202.11
BB&T	6715-08/10/15	Mat and labels	08/19/2015	108.44
BB&T	3396-08/10/2015	BB&T Credit Card David Ash July 2015 Charges	08/10/2015	559.98
BB&T	0872-081015	BB&T Credit July 2015 Charges	08/10/2015	99.72
BB&T Total				8,011.14
Berryville Auto Part	5370-97632	Estimated Vehicle Repairs for	07/31/2015	45.00
Berryville Auto Part	5370-97634	Estimated Vehicle Repairs for	07/31/2015	45.00
Berryville Auto Part	5370-97771	Estimated Vehicle Repairs for	08/05/2015	15.00
Berryville Auto Part	5370-97772	Estimated Vehicle Repairs for	08/05/2015	5.00
Berryville Auto Part	5370-97811	Estimated Vehicle Repairs for 0902	08/06/2015	95.00
Berryville Auto Part	5370-97979	Vehicle 14-01	08/11/2015	40.00
Berryville Auto Part	5370-98054	Estimated Vehicle Repairs for 13-02	08/13/2015	40.00
Berryville Auto Part	5370-98099	Estimated Vehicle Repairs for 09-01	08/14/2015	125.00
Berryville Auto Part	5370-98102	Estimated Vehicle Repairs for 10-03	08/14/2015	245.00
Berryville Auto Part	5370-98227	Estimated Vehicle Repairs for towing 1101	08/18/2015	60.00

**Clarke County
Invoice History Report
8/31/15**

VENDOR NAME	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Berryville Auto Part	5370-98411	Estimated Vehicle Repairs for 13-03	08/24/2015	75.00
Berryville Auto Part	5370-98412	Estimated Vehicle Repairs for 14-04	08/24/2015	90.00
Berryville Auto Part	5370-98413	Estimated Vehicle Repairs for 10-02	08/24/2015	10.00
Berryville Auto Part	Package ID 10740	UPS Shipment	07/23/2015	15.44
Berryville Auto Part	10000411	Power Cord	07/30/2015	19.99
Berryville Auto Part	5370-97632	Estimated Vehicle Repairs for	07/31/2015	27.43
Berryville Auto Part	5370-97771	Estimated Vehicle Repairs for	08/05/2015	3.12
Berryville Auto Part	5370-97772	Estimated Vehicle Repairs for	08/05/2015	9.92
Berryville Auto Part	5370-97811	Estimated Vehicle Repairs for 0902	08/06/2015	212.07
Berryville Auto Part	5370-97979	Vehicle 14-01	08/11/2015	32.16
Berryville Auto Part	5370-98054	Estimated Vehicle Repairs for 13-02	08/13/2015	23.43
Berryville Auto Part	5370-98099	Estimated Vehicle Repairs for 09-01	08/14/2015	110.87
Berryville Auto Part	5370-98102	Estimated Vehicle Repairs for 10-03	08/14/2015	176.28
Berryville Auto Part	5370-98411	Estimated Vehicle Repairs for 13-03	08/24/2015	30.62
Berryville Auto Part	5370-98412	Estimated Vehicle Repairs for 14-04	08/24/2015	232.41
Berryville Auto Part	5370-98413	Estimated Vehicle Repairs for 10-02	08/24/2015	35.00
Berryville Auto Part	5370-97773	Director Davis' car ref #132230 & #132249	08/05/2015	161.78
Berryville Auto Part	5370-97779	Director Davis' car ref #132230 & #132249	08/05/2015	62.87
Berryville Auto Part	686393	BA Maint oil for tractor	08/04/2015	11.19
Berryville Auto Part Total				2,054.58
Berryville True Valu	073821	BH pool/shop chain, muriatic acid, bolt	08/05/2015	10.72
Berryville True Valu	073945	BH Maint grilla glue	08/13/2015	5.99
Berryville True Valu	074105	rm smaint 2 cycle oil	08/27/2015	11.94
Berryville True Valu	074108	rm Maint ladder	08/30/2015	142.99
Berryville True Valu	074107	rm 100 N. Sheriff Antenna general fastners	08/30/2015	9.95
Berryville True Valu	073790	BH 102 N. screws bits	08/04/2015	30.97
Berryville True Valu	073794	BH 102 N. clamp, fastners,cable tie	08/04/2015	9.33
Berryville True Valu	073775	BH 104 brz door bottom	08/03/2015	7.99
Berryville True Valu	073957	BH 104 N. mounting tape	08/14/2015	17.78
Berryville True Valu	074025	rm 104 N. general fastners spigot plug	08/20/2015	2.49
Berryville True Valu	073935	BH 524 toilet lever	08/13/2015	4.49
Berryville True Valu	073853	BH Rec. C kitchen faucet	08/06/2015	82.98
Berryville True Valu	073887	BH Park flag tape	08/10/2015	20.73
Berryville True Valu	073889	BH CLC gen fastners and mag setter	08/10/2015	10.59
Berryville True Valu	073915	BH Park flag tape fastners	08/12/2015	13.56
Berryville True Valu	073684	BH Pool gen-fastners	07/27/2015	0.80
Berryville True Valu	073752	BH Pool, muriatic acid	07/31/2015	17.98
Berryville True Valu	073821	BH pool/shop chain, muriatic acid, bolt	08/05/2015	35.96
Berryville True Valu	073817	BH 311 E. cable coupler	08/05/2015	3.49
Berryville True Valu	073818	BH 311 E. coax cable	08/05/2015	14.99
Berryville True Valu	073902	BH 311 E. Main liq nail and washers	08/11/2015	7.41
Berryville True Valu Total				463.13
Blue Ridge Legal Ser	FY16 Civic Contrib	FY 16 Civic Contribution	08/12/2015	1,500.00
Blue Ridge Legal Ser Total				1,500.00
Bodyworks of Berryvi	72188b66	Vehicle Repair	08/17/2015	149.60
Bodyworks of Berryvi	72188b66	Vehicle Repair	08/17/2015	216.70
Bodyworks of Berryvi Total				366.30
Bosserman, Barbara	Bosserman.08132015	VRAV Conference Williamsburg VA	08/13/2015	390.41
Bosserman, Barbara	Bosserman.08132015	VRAV Conference Williamsburg VA	08/13/2015	101.49
Bosserman, Barbara Total				491.90
Boyce Volunteer Fire	FY 16 Qtr 1	FY 16 Qtr 1 civic contributions	07/27/2015	6,250.00
Boyce Volunteer Fire	FY16 Qtr1 Corr	FY 16 Qtr 1 Civic Contr - corrected amt	08/24/2015	6,250.00
Boyce Volunteer Fire Total				12,500.00
Broys Car Wash	07032015	Car Wash	07/30/2015	132.50
Broys Car Wash Total				132.50
Bush Tabernacle Skat	8/11/14	Field Trip	08/11/2015	236.00
Bush Tabernacle Skat Total				236.00
BW Wilson Paper	1848325	OFFICE SUPPLIES, GENERAL	08/11/2015	1,189.66
BW Wilson Paper Total				1,189.66
Canon Solutions	4016434287	Copier Maintenance-Serial #709	07/03/2015	294.03
Canon Solutions Total				294.03
Capital Auto Group I	9354	Xpert p.o. 08798 '15 Jeep VIN7413	07/20/2015	19,750.00
Capital Auto Group I Total				19,750.00
Cardillo, Robin Couc	CEA 15-128-008	prep work for photo contest	08/13/2015	1,762.98
Cardillo, Robin Couc Total				1,762.98
Carolina Carports In	104107	Carolina Carports Maint Shed for Park	08/06/2015	2,106.72
Carolina Carports In Total				2,106.72
Carousel Industries	1537728	rm 100N. switch over to generator	12/31/2014	1,337.50
Carousel Industries Total				1,337.50

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Center for Education	O6983030	Employment Law Books	07/13/2015	254.95
Center for Education Total				254.95
Chief Supply Corp	339829	Vehicle Parts	08/13/2015	164.49
Chief Supply Corp	334023	Radio Holder	08/05/2015	30.39
Chief Supply Corp Total				194.88
Clarke County Fire	4 For Life 2015	4 For Life distribution for FY16	08/14/2015	16,148.08
Clarke County Fire	Fire Programs 2015	Fire Programs Distribution for FY16	08/14/2015	29,337.00
Clarke County Fire Total				45,485.08
Clarke County Genera	GC14000735-00	Public Defender fees	08/05/2015	140.00
Clarke County Genera Total				140.00
Combs Wastewater Man	5287	Combs Park porta-potti	08/03/2015	65.00
Combs Wastewater Man Total				65.00
Comcast	3650853	Internet Services	07/15/2015	850.00
Comcast	37060340	Internet Services	08/15/2015	850.00
Comcast Total				1,700.00
Commercial Press	115962	Envelopes - Treasurer's Office	08/21/2015	239.13
Commercial Press	115904	Name Badge for Randy Sprouse	08/14/2015	19.45
Commercial Press	115960	Business Cards_Kowalski	08/10/2015	39.95
Commercial Press Total				298.53
Conley Welding	100N-081715	Conley Weld 100 N. railing	08/17/2015	487.50
Conley Welding Total				487.50
Consolidated Electri	CD-2121	Consolidate Rec Center site survey	08/10/2015	364.00
Consolidated Electri Total				364.00
Cossette, Jennifer	8/1/15	summer camp	07/21/2015	770.00
Cossette, Jennifer Total				770.00
Costco	ccpr12/16	Supplies	07/27/2015	4.89
Costco	ccpr12/16	Supplies	07/27/2015	65.92
Costco	ccpr12/16	Supplies	07/27/2015	47.95
Costco Total				118.76
County of Frederick	2105-0008	Refuse Santiation Purchased Services	08/04/2015	749.46
County of Frederick	80001-0008	Refuse Sanitation Purchased Services	08/04/2015	17.80
County of Frederick	acct 9 08202015	refuse	08/20/2015	4,553.82
County of Frederick Total				5,321.08
CW Warthen	52140	Casebinders	08/03/2015	675.48
CW Warthen Total				675.48
Daly Computers	PSI0994897	Len Capelli Laptop	07/13/2015	1,371.00
Daly Computers Total				1,371.00
DDL Business Sys	63100	Maintenance: Toshiba e-Studio	07/25/2015	283.76
DDL Business Sys Total				283.76
Dehaven Berkeley	806703	August Cooler Rental	08/14/2015	9.00
Dehaven Berkeley	RT03-004717	Water/Handling Fee	08/06/2015	24.85
Dehaven Berkeley	806813	Dehaven Maint water	08/14/2015	11.00
Dehaven Berkeley	RT03-004712	Dehaven Maint water	08/06/2015	18.85
Dehaven Berkeley	806704	Dehaven 100 N. water	08/14/2015	9.00
Dehaven Berkeley	RT03-004713	Dehaven 100 N. water	08/06/2015	12.90
Dehaven Berkeley Total				85.60
Dell Marketing	XJPT9CJ1	EQL hardware/software support	07/06/2015	1,372.47
Dell Marketing	XJPT2FRX6	DELL EQL array (reissue REQ)	07/02/2015	10,000.00
Dell Marketing	XJPT2FRX6	DELL EQL array (reissue REQ)	07/02/2015	12,674.94
Dell Marketing Total				24,047.41
DMV	15212415	July 2015 DMV Stops	07/31/2015	60.00
DMV Total				60.00
Downstream Project	135	Domain name registration/renewal	08/20/2015	25.00
Downstream Project Total				25.00
Ed Dolan	8/5/15	Summer Camp	06/16/2015	892.50
Ed Dolan Total				892.50
Extinguisher Sales	89515	rm county extinguisher inspection	08/15/2015	678.00
Extinguisher Sales Total				678.00
FBINAA Virginia	First Line_Jewell	1st Line Supervisor - Jewell	08/05/2015	60.00
FBINAA Virginia Total				60.00
Floor Shop	067434	Carpet Replacement at GDCourt	07/31/2015	3,850.00
Floor Shop Total				3,850.00
Food Lion	281164301110	PLayCamp	07/27/2015	0.99
Food Lion	281164311113	supplies `	08/07/2015	7.92
Food Lion Total				8.91
Frederick-Winchester	167	July 2015 monthly service charge	08/07/2015	2,454.20
Frederick-Winchester Total				2,454.20
Furlong's Sheetmetal	Refund08172015	Building permit refund	08/17/2015	163.20
Furlong's Sheetmetal Total				163.20

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Galls/Best Uniforms	003909490	Campaign hat / straps	08/11/2015	108.26
Galls/Best Uniforms	003939187	Pants - Sumption	08/18/2015	84.39
Galls/Best Uniforms	003951092	Tie/SS Shirts - Sumption	08/20/2015	52.72
Galls/Best Uniforms	003964782	LS Shirt - Sumption	08/24/2015	54.83
Galls/Best Uniforms Total				300.20
GCA	686393	Custodial Services FY16-Govern	08/01/2015	5,992.39
GCA	686393	Custodial Services FY16-Govern	08/01/2015	1,387.51
GCA Total				7,379.90
Grainger Inc	9815401683	Grainger Maint cable protectors	08/12/2015	111.10
Grainger Inc Total				111.10
Grand Rental	01-192823-01	rm Maint weedeater repair	08/24/2015	133.45
Grand Rental Total				133.45
Greatscapes	9397	Greatscapes County weedcontrol fertilizer	08/01/2015	225.00
Greatscapes	9383	Greatscapes County July mow and tree trim also JWM	08/01/2015	8,791.00
Greatscapes Total				9,016.00
Hall, Monahan	Hall Comcast 081315	Comcast Cable Franchise	08/13/2015	261.00
Hall, Monahan	Mitchell 07-2015	Legal Services July Plan Admin, Bos, Econ Dev	08/03/2015	557.50
Hall, Monahan	Mitchell 07-2015	Legal Services July Plan Admin, Bos, Econ Dev	08/03/2015	1,512.50
Hall, Monahan	Mitchell 07-2015	Legal Services July Plan Admin, Bos, Econ Dev	08/03/2015	122.50
Hall, Monahan Total				2,453.50
Harper and Company	0098011-IN	rm Pool muriatic acid	08/07/2015	235.00
Harper and Company Total				235.00
Hershey Creamery	0009764297	Ice Cream	08/07/2015	271.20
Hershey Creamery Total				271.20
Hon Company, The	598752	Chair/tables Munis Purchase Order 82 FY15	07/04/2015	868.68
Hon Company, The	598752	Chair/tables Munis Purchase Order 82 FY15	07/04/2015	156.24
Hon Company, The	598752	Chair/tables Munis Purchase Order 82 FY15	07/04/2015	712.44
Hon Company, The Total				1,737.36
Hunt Brothers Pizza	226018938	Pizza	08/06/2015	711.50
Hunt Brothers Pizza Total				711.50
Jay Dee's Family Fun	7/18/14	7/18/14	07/18/2014	317.60
Jay Dee's Family Fun Total				317.60
Jaydee's Family fun	7/3/15	Field Trip	07/03/2015	385.20
Jaydee's Family Fun	7/31/15	Field Trip	07/31/2015	376.20
Jaydee's Family fun Total				761.40
JC Ehrlich Co	449807	Pest Control Services-Governme	07/01/2015	2,147.45
JC Ehrlich Co	449807	Pest Control Services-Governme	07/01/2015	85.05
JC Ehrlich Co Total				2,232.50
Joyce Knight	Septic Pumpout #9	Spout Run TMDL DEQ 319 - septic pumpout reimbursem	07/15/2015	150.00
Joyce Knight Total				150.00
Kalbian, Maral	08-06-15	Consulting services July 2015	08/07/2015	55.00
Kalbian, Maral Total				55.00
Keeler, Sharon	3292	Hotel for TAV Conference/Class - Roanoke 8/9-8/12	08/12/2015	346.71
Keeler, Sharon Total				346.71
Kidwell Fencing	2877	FENCING	08/03/2015	3,420.00
Kidwell Fencing Total				3,420.00
Kristin Foltz	200342	Refund	08/18/2015	180.00
Kristin Foltz Total				180.00
Kustom Signals Inc	517169	Batt.expense Transceiver	08/06/2015	44.00
Kustom Signals Inc	517750	wireless transfer	08/19/2015	222.00
Kustom Signals Inc Total				266.00
Laurel Center, The	FY 16 Civic Contr	FY 16 Civic Contribution	08/11/2015	2,000.00
Laurel Center, The Total				2,000.00
Levi, Bobby	BL-081915	rm B Levi 104 N. purchased roaster pans for leak	08/19/2015	10.00
Levi, Bobby Total				10.00
LexisNexis	7425510X	Va Code Books	08/20/2015	72.93
LexisNexis Total				72.93
Linda Barnett	200419	Refund	08/21/2015	26.00
Linda Barnett Total				26.00
Logan Systems Inc	46935	Computer Indexing	07/15/2015	490.56
Logan Systems Inc	47064	Computer Indexing	08/15/2015	521.24
Logan Systems Inc Total				1,011.80
Lowes	922015	Spray/magnetic/gas can/1 gal wee and grass/mop ref	07/11/2015	100.82
Lowes	925550	Heavy duty tote/3 step steel/deck scrub/cleanser	07/17/2015	71.07
Lowes Total				171.89
Mackall, Suzanne	3306	Reimbursement for VACA Summer Conference	08/10/2015	896.42
Mackall, Suzanne Total				896.42
Mansfield Oil Co	SQLCD/00117730	Fuel Purchases for 07/16/15 to 07/31/15	08/04/2015	24.85
Mansfield Oil Co	SQLCD/00118903	rm Fuel Purchase for 08-01-15 to 08-15-15	08/20/2015	39.54

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Mansfield Oil Co	SQLCD/00118947	8/1-15/2015 Fuel	08/20/2015	1,894.00
Mansfield Oil Co	SQLCD00117770	Fuel 7/16-31/2015	08/04/2015	1,880.57
Mansfield Oil Co	SQLCD/00118903	rm Fuel Purchase for 08-01-15 to 08-15-15	08/20/2015	20.67
Mansfield Oil Co	SQLCD/00117730	Fuel Purchases for 07/16/15 to 07/31/15	08/04/2015	78.27
Mansfield Oil Co	SQLCD/00118903	rm Fuel Purchase for 08-01-15 to 08-15-15	08/20/2015	75.14
Mansfield Oil Co	SQLCD/00117730	Fuel Purchases for 07/16/15 to 07/31/15	08/04/2015	37.07
Mansfield Oil Co	SQLCD/00118903	rm Fuel Purchase for 08-01-15 to 08-15-15	08/20/2015	46.04
Mansfield Oil Co	SQLCD/00117730	Fuel Purchases for 07/16/15 to 07/31/15	08/04/2015	143.32
Mansfield Oil Co	SQLCD/00118903	rm Fuel Purchase for 08-01-15 to 08-15-15	08/20/2015	205.09
Mansfield Oil Co	SQLCD/00117730	Fuel Purchases for 07/16/15 to 07/31/15	08/04/2015	29.52
Mansfield Oil Co Total				4,474.08
Marple, Beth	3102	Reimbursement for V-Stop Grant Writing conference	08/05/2015	114.98
Marple, Beth Total				114.98
Marty Cook Masonry	MCM-081015	MartyCook 311 E. remove and replace loose material	08/10/2015	500.00
Marty Cook Masonry Total				500.00
Matsch Systems	2319	Net-Phacs Call Accounting Serv	07/07/2015	200.00
Matsch Systems	2337	Net-Phacs Call Accounting Serv	08/04/2015	200.00
Matsch Systems Total				400.00
Maurice Electrical	S104014623.001	BH Park Boyce gfi, closing plug	07/29/2015	14.84
Maurice Electrical	S104014623.002	Maurice Park , 2 gang deep box	07/29/2015	36.74
Maurice Electrical Total				51.58
Mike Cook Painting	072915	rm 104 N. Painting in GDCourt Office	07/29/2015	4,602.25
Mike Cook Painting Total				4,602.25
Monkey Joes	7/24/15	Field Trip Playcamp	07/24/2015	150.00
Monkey Joes Total				150.00
Moore Medical Llc	987704341	Ice Packs	08/20/2015	40.45
Moore Medical Llc Total				40.45
Office Depot	783961878001	OFFICE SUPPLIES, GENERAL	07/31/2015	23.75
Office Depot	783962110001	OFFICE SUPPLIES, GENERAL	07/31/2015	2.31
Office Depot	783962111001	OFFICE SUPPLIES, GENERAL	07/31/2015	56.95
Office Depot Total				83.01
Opus Oaks	8/3/15	Classes	08/03/2015	2,196.25
Opus Oaks Total				2,196.25
Piedmont Geotechnica	1863VA	Review of resistivity report	08/31/2015	185.00
Piedmont Geotechnica Total				185.00
Pioneer Manufacturin	INV561654	Pioneer Soccer quick strip	08/11/2015	173.50
Pioneer Manufacturin Total				173.50
Pitney Bowes	6975171-JN15	Mailing Machine Lease	07/13/2015	822.51
Pitney Bowes Total				822.51
PowerPhone Inc	46710	Total Response Training	08/06/2015	729.00
PowerPhone Inc Total				729.00
Premier Accounts Rec	70776 - July 2015	July 2015 Billing Invoice	08/05/2015	3,271.80
Premier Accounts Rec Total				3,271.80
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	21.52
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	222.77
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	871.96
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	108.41
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	412.33
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	20.79
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	32.15
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	111.54
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	290.73
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	301.49
Purchase Power	15353697871-06/30/15	Postage used thru 6/30/15	08/03/2015	235.36
Purchase Power Total				2,629.05
Quarles Energy Servi	47635	Quarles 100 N. lp gas	07/31/2015	4.55
Quarles Energy Servi Total				4.55
Quill Corporation	5398664	Pd \$4.19 w/gift card, bal \$11.50 for Cent Store	06/25/2015	11.50
Quill Corporation Total				11.50
Rappahannock Electri	1149385761-0815		08/05/2015	245.36
Rappahannock Electri	2048188888-080515	REC 100,102,104 electric	08/05/2015	798.95
Rappahannock Electri	8894188888-080515	REC 1531 Springsberry elect	08/05/2015	185.23
Rappahannock Electri	2048188888-080515	REC 100,102,104 electric	08/05/2015	1,682.36
Rappahannock Electri	2048188888-080515	REC 100,102,104 electric	08/05/2015	960.59
Rappahannock Electri	3750088888-080515	REC 104 N. elect	08/05/2015	40.93
Rappahannock Electri	7658188888-080515	REC ACO Elect	08/05/2015	775.60
Rappahannock Electri	0775388888-080515	REC 524 Westwood	08/05/2015	167.74
Rappahannock Electri	2750088888-080515	REC REC Center Park Soccer elect	08/05/2015	3,033.39
Rappahannock Electri	1650088888-080515	REC Park Shelters Pool Baseball elect	08/05/2015	78.51

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Rappahannock Electri	2750088888-080515	REC REC Center Park Soccer elect	08/05/2015	151.19
Rappahannock Electri	1650088888-080515	REC Park Shelters Pool Baseball elect	08/05/2015	435.20
Rappahannock Electri	2750088888-080515	REC REC Center Park Soccer elect	08/05/2015	1,081.10
Rappahannock Electri	1650088888-080515	REC Park Shelters Pool Baseball elect	08/05/2015	124.67
Rappahannock Electri	2750088888-080515	REC REC Center Park Soccer elect	08/05/2015	64.56
Rappahannock Electri	0801388888-080515	REC 311 E. Main	08/05/2015	181.40
Rappahannock Electri	4980388888-080515	REC 311 E. Main	08/05/2015	726.63
Rappahannock Electri	4455288888-080515	REC 129 Rams elect	08/05/2015	223.84
Rappahannock Electri	1149385761-0815		08/05/2015	145.97
Rappahannock Electri Total				11,103.22
Republic Services	0976-000369091	Recycling Bins-JWMS & CCHS per	07/31/2015	150.00
Republic Services	0976-000367734	Waste Dumpsters-Government per	07/26/2015	879.78
Republic Services Total				1,029.78
Rhodes, Clesta	3105	reimburse postage	08/10/2015	19.60
Rhodes, Clesta Total				19.60
Ricoh Usa	5037392756	Maintenance of MP2851SP; SN: C	08/12/2015	65.53
Ricoh Usa	5037392756	Maintenance of MP2851SP; SN: C	08/12/2015	65.52
Ricoh Usa	5036946636	Maintenance of MP3350B; SN: C4	07/16/2015	64.81
Ricoh Usa	5036558216	Xpert 08496 JD Court SN 3193	06/18/2015	159.03
Ricoh Usa	5036979235	Maintenance of MP 2503; SN: C8	07/19/2015	240.00
Ricoh Usa	5037418493	Maintenance of MPC2551; SN: C8	08/13/2015	130.05
Ricoh Usa	5037392870	Maintenance for C40020729; SNC	08/12/2015	58.33
Ricoh Usa Total				783.27
Riddleberger Bros	91121	rm 101 Chalmers 3 way valve on boiler sticking	08/10/2015	125.72
Riddleberger Bros	91125	rm 104 N. no a/c in the court room	08/10/2015	5,477.88
Riddleberger Bros	90753	RBI Rec temps not controlling	07/23/2015	914.50
Riddleberger Bros	91154	rm 311 E. back office fan fuse	08/11/2015	366.18
Riddleberger Bros	91121	rm 101 Chalmers 3 way valve on boiler sticking	08/10/2015	74.78
Riddleberger Bros Total				6,959.06
Rock Harbor	8/5/15	Summer Camp Golf	08/05/2015	385.00
Rock Harbor Total				385.00
Rod De Arment	Septic Pumpout #8	Spout Run TMDL DEQ 319 - Septic Pump out reimburse	07/08/2015	140.00
Rod De Arment Total				140.00
Roseville Vet Hospit	128696	Roseville ACO rabies	07/07/2015	16.25
Roseville Vet Hospit	128916	Roseville ACO Canine Purina	07/13/2015	70.16
Roseville Vet Hospit	128952	Roseville ACO rabies shot	07/14/2015	16.25
Roseville Vet Hospit	128974	Roseville ACO rabies shot	07/14/2015	16.25
Roseville Vet Hospit	128985	Roseville ACO rabies shot	07/14/2015	16.25
Roseville Vet Hospit	128987	Roseville ACO exam-exray	07/14/2015	84.50
Roseville Vet Hospit	129052	Roseville ACO rabies s	07/16/2015	16.25
Roseville Vet Hospit	129089	Roseville ACO rabies	07/17/2015	16.25
Roseville Vet Hospit	129094	Roseville ACO 2 rabies	07/17/2015	32.50
Roseville Vet Hospit	129296	Roseville ACO Exam, drops	07/22/2015	53.69
Roseville Vet Hospit	129326	Roseville ACO rabies Examin	07/22/2015	52.00
Roseville Vet Hospit	129421	Roseville ACO rabies, ointment	07/16/2015	33.90
Roseville Vet Hospit Total				424.25
Schenck Foods Compan	6080877	Afterschool food	08/19/2015	178.51
Schenck Foods Compan Total				178.51
Secure Shred	7844	Shredding services	08/24/2015	129.00
Secure Shred	7845	Shredding services	08/19/2015	99.00
Secure Shred	7815	Onsite Shredding	08/01/2015	25.00
Secure Shred Total				253.00
Shannon-Baum Signs I	0141950	Shannon-Baum County drive rivits caps spacers post	07/24/2015	461.75
Shannon-Baum Signs I Total				461.75
Sharon Brown	Septic Pumpout #7	Spout Run TMDL - DEQ 319 grant septic pumpout	07/02/2015	105.00
Sharon Brown Total				105.00
Shenandoah Area Agen	FY16 Qtr1 Contrib	FY 16 1st Qtr Civic contribution	08/14/2015	10,000.00
Shenandoah Area Agen Total				10,000.00
Shenandoah Basketbal	8/5/15	Basketball games	08/05/2015	1,590.00
Shenandoah Basketbal Total				1,590.00
Shenandoah Ford	242119	Vehicle Repair	08/14/2015	1,907.82
Shenandoah Ford	242119	Vehicle Repair	08/14/2015	4,906.84
Shenandoah Ford Total				6,814.66
Shenandoah Valley Te	September2015	Rental	08/12/2015	2,070.00
Shenandoah Valley Te Total				2,070.00
Shenandoah Valley Wa	H13100000-15	Water	07/17/2015	101.63
Shenandoah Valley Wa	H13100000-15	Water	07/17/2015	101.62
Shenandoah Valley Wa Total				203.25
Sherry Campbell	200112	Refund	08/12/2015	28.00

Clarke County
Invoice History Report
8/31/15

VENDOR NAME	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Sherry Campbell Total				28.00
Shifflett, Laura	08-11-15	July '15 mileage	08/11/2015	63.84
Shifflett, Laura Total				63.84
Shred-It	9406867007	July Shred Service	07/31/2015	23.59
Shred-It	9407183662	Shredding Services - Treas. Office	08/24/2015	23.59
Shred-It Total				47.18
Sit On It	972947-1	FURNITURE: OFFICE	06/19/2015	820.64
Sit On It Total				820.64
Skyline Paintball &	37	Field Trip Playcamp	07/24/2015	230.00
Skyline Paintball & Total				230.00
Solenberger	100533	rm Rec Center RG6 cable	08/26/2015	46.35
Solenberger	97588	Solenberger Park outlet cover , receptacle gang bo	07/28/2015	49.06
Solenberger	97589	Solenberger Park connector	07/28/2015	3.55
Solenberger Total				98.96
Southern Refrigerati	364464	rm 101 Ch. honeywell stat	08/12/2015	100.95
Southern Refrigerati	364464	rm 101 Ch. honeywell stat	08/12/2015	60.05
Southern Refrigerati Total				161.00
Staples Technology S	BXZ168	OFFICE SUPPLIES, GENERAL	07/13/2015	683.86
Staples Technology S	CAK726	OFFICE SUPPLIES, GENERAL	08/12/2015	466.30
Staples Technology S	CAL253	OFFICE SUPPLIES, GENERAL	08/13/2015	677.46
Staples Technology S	CAM660	OFFICE SUPPLIES, GENERAL	08/13/2015	481.30
Staples Technology S	BWR764	OFFICE SUPPLIES, GENERAL	06/29/2015	27.01
Staples Technology S Total				2,335.93
Suite Office Systems	2546	Extend TV cable	08/06/2015	196.00
Suite Office Systems	2547	circuit court cabling -- deputy wing	08/06/2015	540.00
Suite Office Systems Total				736.00
Supply Room, The	2371881-0	OFFICE SUPPLIES, GENERAL	08/13/2015	100.08
Supply Room, The Total				100.08
Teetor, Alison	#1090	3-\$200.00 Gift Cards	08/03/2015	601.58
Teetor, Alison	#1091	3-\$100.00 Gift Cards	08/03/2015	301.58
Teetor, Alison	08-08-15	Items for CEA	08/10/2015	481.95
Teetor, Alison Total				1,385.11
Teltronic	562940	New Feed Wire/Clean up wiring (xterra)	07/30/2015	270.00
Teltronic	562941	Calibrate Tuning Forks	07/30/2015	12.00
Teltronic	562940	New Feed Wire/Clean up wiring (xterra)	07/30/2015	126.60
Teltronic Total				408.60
Thomas Plumbing & He	TPH-073115	ThomasPH Park , Rec	07/31/2015	78.71
Thomas Plumbing & He	TPH-073115	ThomasPH Park , Rec	07/31/2015	1,427.01
Thomas Plumbing & He Total				1,505.72
Thomas, Christian	8-10-15b	Mileage 07/01-07/31	08/10/2015	199.42
Thomas, Christian	8-10-15a	Mileage for 5/15/15-06/30/15	08/10/2015	182.90
Thomas, Christian Total				382.32
Tire World	3089228	Tires	08/03/2015	406.89
Tire World Total				406.89
Town of Berryville	4190099-07/30/15	TB 101 Chalmers Ct 06/24-07/24	07/30/2015	111.48
Town of Berryville	10040000098-803015	rm 100 N. Church water and sewer	08/30/2015	203.20
Town of Berryville	10039000098-083015	rm 104 N. Church water and sewer	08/30/2015	25.40
Town of Berryville	90013000098-083015	rm Rec Center water and sewer	08/30/2015	119.00
Town of Berryville	90012000098-083015	rm Park G water and sewer	08/30/2015	15.00
Town of Berryville	90015000098-083015	rm Park G water and sewer	08/30/2015	184.80
Town of Berryville	90014000098-083015	rm Pool water and sewer	08/30/2015	1,397.00
Town of Berryville	20106000098-083015	rm 313 E. Main water and sewer	08/30/2015	50.80
Town of Berryville	20107000098-083015	rm 311 E. water and sewer	08/30/2015	50.80
Town of Berryville	90018000098-083015	rm 129 Ramsburg water and sewer	08/30/2015	8.50
Town of Berryville	4190099-07/30/15	TB 101 Chalmers Ct 06/24-07/24	07/30/2015	66.32
Town of Berryville Total				2,232.30
Treasurer Of Virgini	257101	Calibrate 16-8748	08/10/2015	16.30
Treasurer Of Virgini Total				16.30
TrueShred	39878	Document Shredding	08/28/2015	35.00
TrueShred Total				35.00
Tyler Business Forms	201971	Check Stock accounts payable	07/15/2015	97.01
Tyler Business Forms Total				97.01
Tyler Technologies	045-139807	July Training 7-9 E. Bell and G. Spivak	07/15/2015	4,637.05
Tyler Technologies	045-140083	Training Costs July 13-17 E Bell/G. Spivak	07/22/2015	3,366.00
Tyler Technologies	045-140772	Application services credit for BMI products	07/31/2015	-1,881.25
Tyler Technologies	045-141025	ERP Implementation Costs & One	08/01/2015	14,500.13
Tyler Technologies	045-141771	ERP Implementation Costs & One	08/12/2015	2,068.70
Tyler Technologies Total				22,690.63
US Geological Survey	90359755	Aquifer Appraisal	07/01/2015	7,500.00

Clarke County
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VENDOR NAME	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
US Geological Survey Total				7,500.00
US Postmaster	PostageRhodes8/15	Send to C. Rhodes at Comm Atty Office to purchase	08/06/2015	275.00
US Postmaster Total				275.00
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	13.21
Vacorp	7486	FY16 Ins Renewal Policy #VA-CL-022	07/01/2015	6,879.00
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	223.78
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	137.13
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	165.94
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	123.77
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	5.93
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	46.63
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	161.32
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	200.41
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	17,289.10
Vacorp	LODA15-16-18	FY16 LODA Ins Renewal Policy #VA-CL-022	07/01/2015	7,207.32
Vacorp	7486	FY16 Ins Renewal Policy #VA-CL-022	07/01/2015	14,820.00
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	368.20
Vacorp	LODA15-16-18	FY16 LODA Ins Renewal Policy #VA-CL-022	07/01/2015	1,088.00
Vacorp	LODA15-16-18	FY16 LODA Ins Renewal Policy #VA-CL-022	07/01/2015	1,799.92
Vacorp	LODA15-16-18	FY16 LODA Ins Renewal Policy #VA-CL-022	07/01/2015	2,040.00
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	14,876.84
Vacorp	LODA15-16-18	FY16 LODA Ins Renewal Policy #VA-CL-022	07/01/2015	2,543.76
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	1,315.72
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	849.28
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	4,088.30
Vacorp	7486	FY16 Ins Renewal Policy #VA-CL-022	07/01/2015	38,424.50
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	10,756.81
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	1,081.70
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	826.69
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	5,062.88
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	188.21
Vacorp	7486	FY16 Ins Renewal Policy #VA-CL-022	07/01/2015	-6,527.00
Vacorp	10891	FY16 WorkComp Policy VA-CL-022	07/01/2015	37.15
Vacorp Total				126,094.50
Valley Health	VI 24416	Supply Invoice July 2015	08/05/2015	795.37
Valley Health	24237	Part 2 of the May 2015 WMC Supply Invoice	06/26/2015	584.63
Valley Health	24257	WMC Supply Invoice June 2015	07/03/2015	857.17
Valley Health Total				2,237.17
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	11.25
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	7.50
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	3.75
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	187.05
Verizon	Bill date 6/25/15	High Speed Internet/IP Address	06/25/2015	323.56
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	3.75
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	44.66
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	43.49
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	73.89
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	11.25
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	130.33
Verizon	12245193-08/01/15	911 phone bill	08/01/2015	1,034.49
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	137.39
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	45.35
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	3.75
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	7.50
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	34.04
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	34.04
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	57.58
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	18.75
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	2.50
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	3.75
Verizon	27268895-07/26/15	Phone bill 08/01-08/31	07/26/2015	99.64
Verizon Total				2,319.26
Vermont Systems	47111	Rectrac park software support	07/01/2015	2,940.81
Vermont Systems Total				2,940.81
Virginia Department	A-15534 08/10/15	Back Ground Checks	07/01/2015	7.00
Virginia Department Total				7.00
Virginia Information	T288361	Phone June 2015	07/22/2015	3.49
Virginia Information	T288361	Phone June 2015	07/22/2015	8.06
Virginia Information	T288361	Phone June 2015	07/22/2015	5.59

**Clarke County
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VENDOR NAME	INVOICE	FULL DESC	INVOICE DATE	AMOUNT
Virginia Information	T288361	Phone June 2015	07/22/2015	1.42
Virginia Information	T288361	Phone June 2015	07/22/2015	866.18
Virginia Information	T288361	Phone June 2015	07/22/2015	3.21
Virginia Information	T288361	Phone June 2015	07/22/2015	115.48
Virginia Information	T288361	Phone June 2015	07/22/2015	7.71
Virginia Information	T288361	Phone June 2015	07/22/2015	6.45
Virginia Information	T288361	Phone June 2015	07/22/2015	6.71
Virginia Information	T288361	Phone June 2015	07/22/2015	18.16
Virginia Information	T288361	Phone June 2015	07/22/2015	819.11
Virginia Information	T288361	Phone June 2015	07/22/2015	1.21
Virginia Information	T288361	Phone June 2015	07/22/2015	5.25
Virginia Information	T288361	Phone June 2015	07/22/2015	8.42
Virginia Information	T288361	Phone June 2015	07/22/2015	6.37
Virginia Information	T288361	Phone June 2015	07/22/2015	9.58
Virginia Information	T288361	Phone June 2015	07/22/2015	23.61
Virginia Information	T288361	Phone June 2015	07/22/2015	9.66
Virginia Information	T288361	Phone June 2015	07/22/2015	8.84
Virginia Information	T288361	Phone June 2015	07/22/2015	7.49
Virginia Information	T288361	Phone June 2015	07/22/2015	12.55
Virginia Information	T288361	Phone June 2015	07/22/2015	327.19
Virginia Information Total				2,281.74
VRPS	8/3/15	King Dominion Tickets	08/03/2015	280.00
VRPS Total				280.00
Wage Works	3334230	Daily flex settlement	08/03/2015	1,051.67
Wage Works	3340411	Daily flex settlement	08/04/2015	60.00
Wage Works	3345605	Daily flex settlement	08/05/2015	680.24
Wage Works	3350914	Daily flex settlement	08/06/2015	5.00
Wage Works	3356918	Daily flex settlement	08/07/2015	111.31
Wage Works	3360356	Daily flex settlement	08/10/2015	602.99
Wage Works	3364090	Daily flex settlement	08/11/2015	291.77
Wage Works	3369248	Daily flex settlement	08/12/2015	244.79
Wage Works	3373279	Daily flex settlement	08/13/2015	260.21
Wage Works	3380276	Daily flex settlement	08/14/2015	65.59
Wage Works	125AI0411322	Monthly Admin & Compliance Fees	08/07/2015	391.25
Wage Works	3118439	Daily flex settlement	06/01/2015	27.29
Wage Works	3120274	Daily flex settlement	06/02/2015	963.75
Wage Works	3129896	Daily flex settlement	06/04/2015	462.22
Wage Works Total				5,218.08
Walmart	0731-07/2015	supplies	07/17/2015	111.73
Walmart	0731-07/2015	supplies	07/17/2015	275.86
Walmart	0731-07/2015	supplies	07/17/2015	37.63
Walmart	0731-07/2015	supplies	07/17/2015	252.66
Walmart	0731-07/2015	supplies	07/17/2015	69.68
Walmart Total				747.56
Walther Productions	AllGoodFestivalRefun	All Good Festival refund	07/31/2015	574.90
Walther Productions Total				574.90
Washington Gas	3980059517-08/15	101 Chalmers Circle 07/13-08/10	08/13/2015	50.90
Washington Gas	3980048510-08/15	100 N Church st 07/13-08/10	08/13/2015	16.72
Washington Gas	3980048718-08/15	104 N Church street 07/13 - 08/10	08/13/2015	10.42
Washington Gas	3980001204-08/15	225 Al Smith Cir 07/14-08/12	08/14/2015	135.18
Washington Gas	3980059517-08/15	101 Chalmers Circle 07/13-08/10	08/13/2015	30.28
Washington Gas Total				243.50
Waters, Christian	Waters081215	Basketball camp	08/07/2015	9.47
Waters, Christian Total				9.47
Whelen Engineering	R39896	Siren Control Repair	08/10/2015	266.50
Whelen Engineering Total				266.50
Wiley, Pat	30721600016	new tags for 2015 Jeep for building department	08/04/2015	5.00
Wiley, Pat Total				5.00
Winchester Equipment	W20211	Kubota Tractor, RTV500H, per	08/12/2015	9,040.00
Winchester Equipment Total				9,040.00
Winchester Regional	15-120259	FY 16 Civic Contribution 1st Qtr	08/03/2015	625.00
Winchester Regional Total				625.00
Winchester Star	1651188_07-2015	PH 15-07, 15-08, 15-09 7/7 & 7/14	07/31/2015	572.00
Winchester Star	1651178 PH 06-2015	PH 15-06 06/02	06/30/2015	157.30
Winchester Star	1651512-07/31/15	Park Ad	07/25/2015	445.90
Winchester Star Total				1,175.20
Woodshedders	8/3/15	Concert at Clermont	08/03/2015	1,000.00
Woodshedders Total				1,000.00
Grand Total				457,200.71

Clarke Co. Reconciliation of Appropriations Year Ending June 30, 2015														08-Sep-15
Date		Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/14/15	Appropriations Resolution: Total	40,380,859	9,198,683	1,445,745	972,948	21,537,710	820,245	735,930	852,000	345,700	3,846,945	577,953	30,000	17,000
	<i>Adjustments:</i>													
5/19/2015	Hurricane Sandy Grant (Greenway Court)							70,000						
7/13/2015	Regional Jail Salaries (reduce gov savings)		5,346											
8/18/2015	All Good Festival (Sheriff)		15,000											
	Revised Appropriation	40,471,205	9,219,029	1,445,745	972,948	21,537,710	820,245	805,930	852,000	345,700	3,846,945	577,953	30,000	17,000
	Change to Appropriation	90,346	20,346	0	0	0	0	70,000	0	0	0	0	0	0
	Original Revenue Estimate	15,612,858	3,057,863	981,846	499,836	9,773,670	819,280	145,067	154,000		173,296	3,000	5,000	0
	<i>Adjustments:</i>													
5/19/2015	Hurricane Sandy Grant (Greenway Court)							70,000						
5/19/2015	Correct Food Service Revenue Estimate						965							
8/18/2015	All Good Festival (Sheriff)		15,000											
	Revised Revenue Estimate	15,698,823	3,072,863	981,846	499,836	9,773,670	820,245	215,067	154,000	0	173,296	3,000	5,000	0
	Change to Revenue Estimate	85,965	15,000	0	0	0	965	70,000	0	0	0	0	0	0
	Original Local Tax Funding	24,768,001	6,140,820	463,899	473,112	11,764,040	965	590,863	698,000	345,700	3,673,649	574,953	25,000	17,000
	Revised Local Tax Funding	24,772,382	6,146,166	463,899	473,112	11,764,040	0	590,863	698,000	345,700	3,673,649	574,953	25,000	17,000
	Change to Local Tax Funding	4,381	5,346	0	0	0	-965	0	0	0	0	0	0	0

**Clarke County
YTD Budget Report
August 31, 2015**

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	ENC/REQ	AVAILABLE	% USED
			APPROP	BUDGET	EXPENDED	EXPENDED		BUDGET	
10000010	1300	BoS Part Time Salaries	13,800.00	13,800.00	2,313.21	1,163.21	0.00	11,486.79	16.80
10000010	2100	BoS FICA	1,056.00	1,056.00	161.24	80.62	0.00	894.76	15.30
10000010	2300	BoS Health Ins	12,808.00	12,808.00	2,175.72	1,087.86	0.00	10,632.28	17.00
10000010	3000	BoS Purchased Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00
10000010	3600	BoS Advertising	5,600.00	5,600.00	572.00	572.00	0.00	5,028.00	10.20
10000010	5210	BoS Postal	300.00	300.00	0.00	0.00	0.00	300.00	0.00
10000010	5300	BoS Insurance	6,100.00	6,100.00	6,879.00	6,879.00	0.00	(779.00)	112.80
10000010	5500	BoS Travel	3,000.00	3,000.00	1,588.74	0.00	0.00	1,411.26	53.00
10000010	5800	BoS Miscellaneous Expenditures	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00
10000010	5810	BoS Due & Memb	5,200.00	5,200.00	647.89	0.00	0.00	4,552.11	12.50
10000010	6000	BoS Materials & Supplies	500.00	500.00	0.00	0.00	0.00	500.00	0.00
Board of Supervisors			58,964.00	58,964.00	14,337.80	9,782.69	0.00	44,626.20	
10000020	1100	County Adm Salaries	223,591.00	223,591.00	37,753.84	18,876.92	0.00	185,837.16	16.90
10000020	2100	County Adm FICA	17,105.00	17,105.00	2,755.36	1,377.68	0.00	14,349.64	16.10
10000020	2210	County Adm VRS 1&2	24,282.00	24,282.00	4,100.06	2,050.03	0.00	20,181.94	16.90
10000020	2300	County Adm Health Ins	23,010.00	23,010.00	3,907.90	1,953.95	0.00	19,102.10	17.00
10000020	2400	County Adm Life Ins	2,661.00	2,661.00	449.26	224.63	0.00	2,211.74	16.90
10000020	2700	County Adm WC	216.00	216.00	223.78	223.78	0.00	(7.78)	103.60
10000020	3320	County Adm Maint Con	500.00	500.00	108.76	0.00	326.28	64.96	87.00
10000020	3500	County Adm Printing	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
10000020	5210	County Adm Postal	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000020	5230	County Adm Telephone	1,000.00	1,000.00	117.30	58.64	552.61	330.09	67.00
10000020	5500	County Adm Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000020	5810	County Adm Due & Memb	2,350.00	2,350.00	707.95	272.93	0.00	1,642.05	30.10
10000020	6000	County Adm Mat&Sup	1,000.00	1,000.00	77.48	73.08	0.00	922.52	7.70
10000020	6008	County Adm Veh Fuel	1,200.00	1,200.00	116.61	64.39	0.00	1,083.39	9.70
County Administrator			300,415.00	300,415.00	50,318.30	25,176.03	878.89	249,217.81	
10000030	3000	Legal Svc CS	70,000.00	70,000.00	818.50	818.50	0.00	69,181.50	1.20
Legal Services			70,000.00	70,000.00	818.50	818.50	0.00	69,181.50	
10000040	1100	Com of Rev Salaries	143,230.00	143,230.00	24,062.50	12,031.25	0.00	119,167.50	16.80
10000040	2100	Com of Rev FICA	10,958.00	10,958.00	1,689.10	844.55	0.00	9,268.90	15.40
10000040	2210	Com of Rev VRS 1&2	15,555.00	15,555.00	2,613.18	1,306.59	0.00	12,941.82	16.80
10000040	2300	Com of Rev Health Ins	20,382.00	20,382.00	3,461.46	1,730.73	0.00	16,920.54	17.00
10000040	2400	Com of Rev Life Ins	1,704.00	1,704.00	286.34	143.17	0.00	1,417.66	16.80
10000040	2700	Com of Rev WC	138.00	138.00	137.13	137.13	0.00	0.87	99.40
10000040	3000	Com of Rev CS	100.00	100.00	23.59	0.00	0.00	76.41	23.60
10000040	3320	Com of Rev Maint Con	500.00	500.00	65.53	65.53	134.47	300.00	40.00
10000040	3500	Com of Rev Printing	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000040	3600	Com of Rev Advertise	250.00	250.00	0.00	0.00	0.00	250.00	0.00
10000040	4100	Com of Rev Data Proc	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	0.00
10000040	5210	Com of Rev Postal	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00
10000040	5230	Com of Rev Telephone	600.00	600.00	15.00	7.50	0.00	585.00	2.50
10000040	5500	Com of Rev Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
10000040	5510	Com of Rev Mileage	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000040	5810	Com of Rev Due & Memb	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00
10000040	6000	Com of Rev Mat&Sup	1,100.00	1,100.00	28.00	28.00	0.00	1,072.00	2.50
Commissioner of Revenue			203,717.00	203,717.00	32,381.83	16,294.45	134.47	171,200.70	
10000050	3320	Assessor Maint Con	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00
Assessor			3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	
10000070	1100	Treasurer Salaries	173,318.00	173,318.00	24,529.76	12,264.88	0.00	148,788.24	14.20
10000070	2100	Treasurer FICA	13,260.00	13,260.00	1,840.84	920.42	0.00	11,419.16	13.90
10000070	2210	Treasurer VRS 1&2	18,822.00	18,822.00	3,167.14	1,583.57	0.00	15,654.86	16.80
10000070	2300	Treasurer Health Ins	19,212.00	19,212.00	3,263.58	1,631.79	0.00	15,948.42	17.00
10000070	2400	Treasurer Life Ins	2,062.00	2,062.00	347.02	173.51	0.00	1,714.98	16.80
10000070	2700	Treasurer WC	167.00	167.00	165.94	165.94	0.00	1.06	99.40
10000070	3000	Treasurer CS	300.00	300.00	47.18	47.18	0.00	252.82	15.70
10000070	3180	Treasurer CredCrd Fe	600.00	600.00	1,468.17	0.00	0.00	(868.17)	244.70
10000070	3190	Treasurer DMV Stop	0.00	0.00	60.00	60.00	0.00	(60.00)	100.00
10000070	3320	Treasurer Maint Con	200.00	200.00	65.52	65.52	134.48	0.00	100.00
10000070	3500	Treasurer Printing	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	0.00
10000070	3600	Treasurer Advertise	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
10000070	5210	Treasurer Postal	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00
10000070	5230	Treasurer Telephone	1,600.00	1,600.00	938.50	3.75	0.00	661.50	58.70

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10000070	5500	Treasurer Travel	2,000.00	2,000.00	621.71	346.71	0.00	1,378.29	31.10
10000070	5510	Treasurer Mileage	200.00	200.00	0.00	0.00	0.00	200.00	0.00
10000070	5810	Treasurer Due & Memb	800.00	800.00	725.00	0.00	0.00	75.00	90.60
10000070	6000	Treasurer Mat&Sup	4,850.00	4,850.00	1,269.38	267.13	0.00	3,580.62	26.20
Treasurer			268,891.00	268,891.00	38,509.74	17,530.40	134.48	230,246.78	
10000080	1100	IT Salaries	127,495.00	127,495.00	21,601.84	10,800.92	0.00	105,893.16	16.90
10000080	1300	IT PT Sal	0.00	0.00	200.85	0.00	0.00	(200.85)	100.00
10000080	2100	IT FICA	9,754.00	9,754.00	1,643.42	814.03	0.00	8,110.58	16.80
10000080	2210	IT VRS 1&2	13,846.00	13,846.00	2,345.96	1,172.98	0.00	11,500.04	16.90
10000080	2300	IT Health Ins	12,808.00	12,808.00	2,175.72	1,087.86	0.00	10,632.28	17.00
10000080	2400	IT Life Ins	1,517.00	1,517.00	257.06	128.53	0.00	1,259.94	16.90
10000080	2700	IT WC	124.00	124.00	123.77	123.77	0.00	0.23	99.80
10000080	3000	IT CS	2,000.00	2,000.00	1,386.00	1,136.00	2,050.00	(1,436.00)	171.80
10000080	3320	IT Maint Con	33,000.00	33,000.00	36,544.80	20,440.82	22,602.53	(26,147.33)	179.20
10000080	5210	IT Postal	200.00	200.00	0.00	0.00	0.00	200.00	0.00
10000080	5230	IT Telephone	63,000.00	63,000.00	3,475.93	2,325.39	11,291.66	48,232.41	23.40
10000080	5500	IT Travel	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000080	6000	IT Mat&Sup	7,000.00	7,000.00	282.15	63.16	0.00	6,717.85	4.00
10000080	6040	Technology SW/OL Content	9,000.00	9,000.00	4,000.00	0.00	0.00	5,000.00	44.40
10000080	8200	IT CO Adds	0.00	0.00	1,371.00	1,371.00	0.00	(1,371.00)	100.00
Data Processing/IT			280,244.00	280,244.00	75,408.50	39,464.46	35,944.19	168,891.31	
10000090	1300	Electoral PT Sal	6,194.00	6,194.00	0.00	0.00	0.00	6,194.00	0.00
10000090	2100	Electoral FICA	474.00	474.00	0.00	0.00	0.00	474.00	0.00
10000090	2700	Electoral WC	0.00	0.00	5.93	5.93	0.00	(5.93)	100.00
10000090	3000	Electoral CS	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	0.00
10000090	3160	Electoral Board Fe	12,590.00	12,590.00	0.00	0.00	0.00	12,590.00	0.00
10000090	3320	Electoral Maint Con	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
10000090	3500	Electoral Printing	6,000.00	6,000.00	25.94	19.45	0.00	5,974.06	0.40
10000090	3600	Electoral Advertise	360.00	360.00	0.00	0.00	0.00	360.00	0.00
10000090	5210	Electoral Postal	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10000090	5400	Electoral Lease&Rent	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	0.00
10000090	5500	Electoral Travel	900.00	900.00	343.97	296.20	0.00	556.03	38.20
10000090	5510	Electoral Mileage	570.00	570.00	0.00	0.00	0.00	570.00	0.00
10000090	5810	Electoral Due & Memb	150.00	150.00	0.00	0.00	0.00	150.00	0.00
10000090	6000	Electoral Mat&Sup	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	0.00
Electoral Board & Officials			43,308.00	43,308.00	375.84	321.58	0.00	42,932.16	
10000100	1100	Registrar Salaries	48,705.00	48,705.00	8,272.84	4,136.42	0.00	40,432.16	17.00
10000100	1300	Registrar PT Sal	8,840.00	8,840.00	1,233.68	790.88	0.00	7,606.32	14.00
10000100	2100	Registrar FICA	4,403.00	4,403.00	732.29	379.46	0.00	3,670.71	16.60
10000100	2210	Registrar VRS 1&2	5,289.00	5,289.00	898.44	449.22	0.00	4,390.56	17.00
10000100	2400	Registrar Life Ins	580.00	580.00	98.44	49.22	0.00	481.56	17.00
10000100	2700	Registrar WC	55.00	55.00	46.63	46.63	0.00	8.37	84.80
10000100	3000	Registrar CS	400.00	400.00	35.00	35.00	0.00	365.00	8.80
10000100	3320	Registrar Maint Con	180.00	180.00	12.65	0.00	37.94	129.41	28.10
10000100	5210	Registrar Postal	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10000100	5230	Registrar Telephone	1,000.00	1,000.00	122.30	61.14	662.61	215.09	78.50
10000100	5500	Registrar Travel	1,470.00	1,470.00	940.07	697.54	0.00	529.93	64.00
10000100	5510	Registrar Mileage	250.00	250.00	260.19	101.49	0.00	(10.19)	104.10
10000100	5810	Registrar Due & Memb	150.00	150.00	99.00	0.00	0.00	51.00	66.00
10000100	6000	Registrar Mat&Sup	725.00	725.00	17.70	17.70	0.00	707.30	2.40
Registrar			72,797.00	72,797.00	12,769.23	6,764.70	700.55	59,327.22	
10000110	5841	Circuit C Juror Pay	3,000.00	3,000.00	180.00	0.00	0.00	2,820.00	6.00
10000110	5842	Circuit C Jury Comm	180.00	180.00	0.00	0.00	0.00	180.00	0.00
10000110	7000	Circuit C Joint Ops	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	0.00
Circuit Court			12,680.00	12,680.00	180.00	0.00	0.00	12,500.00	
10000120	3000	District C CS	0.00	0.00	129.00	129.00	0.00	(129.00)	100.00
10000120	3150	District C Legal S	0.00	0.00	140.00	140.00	0.00	(140.00)	100.00
10000120	3320	District C Maint Con	300.00	300.00	64.81	64.81	235.19	0.00	100.00
10000120	5210	District C Postal	700.00	700.00	0.00	0.00	636.00	64.00	90.90
10000120	5230	District C Telephone	2,000.00	2,000.00	92.91	44.66	0.00	1,907.09	4.60
10000120	5810	District C Due & Memb	200.00	200.00	40.00	0.00	0.00	160.00	20.00
10000120	6000	District C Mat&Sup	500.00	500.00	0.00	0.00	0.00	500.00	0.00
General District Court			3,700.00	3,700.00	466.72	378.47	871.19	2,362.09	

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10000125	5230	Telephone	400.00	400.00	0.00	0.00	0.00	400.00	0.00
Magistrate			400.00	400.00	0.00	0.00	0.00	400.00	
10000130	5600	BR Legal EntityGift	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	100.00
Blue Ridge Legal Services			1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	
10000140	3320	J&D Court Maint Con	700.00	700.00	294.03	294.03	1,465.97	(1,060.00)	251.40
10000140	5210	J&D Court Postal	550.00	550.00	110.00	0.00	1,116.00	(676.00)	222.90
10000140	5230	J&D Court Telephone	700.00	700.00	87.32	43.49	0.00	612.68	12.50
10000140	5810	J&D Court Due & Memb	40.00	40.00	0.00	0.00	0.00	40.00	0.00
10000140	6000	J&D Court Mat&Sup	1,000.00	1,000.00	30.20	30.20	0.00	969.80	3.00
Juvenile & Domestic Relations			2,990.00	2,990.00	521.55	367.72	2,581.97	(113.52)	
10000150	1100	Clk of CC Salaries	168,497.00	168,497.00	28,265.00	14,132.50	0.00	140,232.00	16.80
10000150	2100	Clk of CC FICA	12,890.00	12,890.00	2,187.76	1,093.88	0.00	10,702.24	17.00
10000150	2210	Clk of CC VRS 1&2	18,299.00	18,299.00	3,069.58	1,534.79	0.00	15,229.42	16.80
10000150	2300	Clk of CC Health Ins	12,808.00	12,808.00	2,175.72	1,087.86	0.00	10,632.28	17.00
10000150	2400	Clk of CC Life Ins	2,005.00	2,005.00	336.34	168.17	0.00	1,668.66	16.80
10000150	2700	Clk of CC WC	164.00	164.00	161.32	161.32	0.00	2.68	98.40
10000150	3000	Clk of CC CS	3,000.00	3,000.00	99.00	99.00	0.00	2,901.00	3.30
10000150	3320	Clk of CC Maint Con	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00
10000150	3500	Clk of CC Printing	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000150	3510	Clk of CC Microfilm	7,000.00	7,000.00	1,011.80	1,011.80	0.00	5,988.20	14.50
10000150	5210	Clk of CC Postal	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00
10000150	5230	Clk of CC Telephone	900.00	900.00	147.21	73.89	0.00	752.79	16.40
10000150	6000	Clk of CC Mat&Sup	6,500.00	6,500.00	1,129.88	1,129.88	0.00	5,370.12	17.40
Clerk of the Circuit Court			248,563.00	248,563.00	38,583.61	20,493.09	0.00	209,979.39	
10001440	1300	VictimWit PT Sal	30,112.00	30,112.00	5,274.90	2,637.45	0.00	24,837.10	17.50
10001440	2100	VictimWit FICA	2,305.00	2,305.00	404.08	202.04	0.00	1,900.92	17.50
10001440	2210	VictimWit VRS 1&2	3,270.00	3,270.00	572.86	286.43	0.00	2,697.14	17.50
10001440	2300	VictimWit Health Ins	4,969.00	4,969.00	0.00	0.00	0.00	4,969.00	0.00
10001440	2400	VictimWit Life Ins	358.00	358.00	78.42	39.21	0.00	279.58	21.90
10001440	2700	VictimWit WC	37.00	37.00	0.00	0.00	0.00	37.00	0.00
10001440	2700	Worker's Compensation	0.00	0.00	37.15	37.15	0.00	(37.15)	100.00
10001440	5230	VictimWit Telephone	0.00	0.00	7.50	3.75	0.00	(7.50)	100.00
10001440	5500	VictimWit Travel	600.00	600.00	0.00	0.00	0.00	600.00	0.00
10001440	5810	VictimWit Due & Memb	75.00	75.00	0.00	0.00	0.00	75.00	0.00
10001440	6000	VictimWit Mat&Sup	250.00	250.00	0.00	0.00	0.00	250.00	0.00
Victim Witness Assistance			41,976.00	41,976.00	6,374.91	3,206.03	0.00	35,601.09	
10000160	5600	RegCrtSvc EntityGift	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	0.00
Regional Court Services			4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	
10000170	1100	Comm Atty Salaries	192,505.00	192,505.00	31,639.77	16,740.40	0.00	160,865.23	16.40
10000170	1300	Comm Atty PT Sal	12,300.00	12,300.00	1,046.48	585.04	0.00	11,253.52	8.50
10000170	2100	Comm Atty FICA	15,667.00	15,667.00	2,629.37	1,446.94	0.00	13,037.63	16.80
10000170	2210	Comm Atty VRS 1&2	19,346.00	19,346.00	3,253.76	1,626.88	0.00	16,092.24	16.80
10000170	2300	Comm Atty Health Ins	12,694.00	12,694.00	2,175.72	1,087.86	0.00	10,518.28	17.10
10000170	2400	Comm Atty Life Ins	2,120.00	2,120.00	356.54	178.27	0.00	1,763.46	16.80
10000170	2700	Comm Atty WC	204.00	204.00	200.41	200.41	0.00	3.59	98.20
10000170	3320	Comm Atty Maint Con	750.00	750.00	95.85	0.00	287.55	366.60	51.10
10000170	5210	Comm Atty Postal	1,200.00	1,200.00	294.60	294.60	0.00	905.40	24.60
10000170	5230	Comm Atty Telephone	3,000.00	3,000.00	401.95	200.81	2,210.44	387.61	87.10
10000170	5500	Comm Atty Travel	4,650.00	4,650.00	967.70	967.70	0.00	3,682.30	20.80
10000170	5549	Comm Atty Witness	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000170	5810	Comm Atty Due & Memb	2,000.00	2,000.00	888.40	0.00	0.00	1,111.60	44.40
10000170	6000	Comm Atty Mat&Sup	1,800.00	1,800.00	113.25	113.25	0.00	1,686.75	6.30
Commonwealth's Attorney			269,236.00	269,236.00	44,063.80	23,442.16	2,497.99	222,674.21	
10001420	1100	Comm Atty Salaries	26,641.00	26,641.00	1,655.34	1,574.21	0.00	24,985.66	6.20
10001420	1300	Comm Atty PT Sal	8,693.00	8,693.00	1,314.26	657.13	0.00	7,378.74	15.10
10001420	2100	Comm Atty FICA	2,704.00	2,704.00	103.04	51.52	0.00	2,600.96	3.80
10001420	2210	Comm Atty VRS 1&2	1,053.00	1,053.00	142.72	71.36	0.00	910.28	13.60
10001420	2300	Comm Atty Health Ins	1,548.00	1,548.00	0.00	0.00	0.00	1,548.00	0.00
10001420	2400	Comm Atty Life Ins	115.00	115.00	0.00	0.00	0.00	115.00	0.00
Violence Against Women Prev			40,754.00	40,754.00	3,215.36	2,354.22	0.00	37,538.64	
Commonwealth's Attorney - Total			309,990.00	309,990.00	47,279.16	25,796.38	2,497.99	260,212.85	
10000180	1100	Sheriff Salaries	873,672.00	873,672.00	148,234.50	73,224.90	0.00	725,437.50	17.00
10000180	1300	Sheriff PT Sal	30,000.00	30,000.00	20,398.17	4,140.60	0.00	9,601.83	68.00

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			APPROP	BUDGET	EXPENDED	EXPENDED		BUDGET	
10000180	2100	Sheriff FICA	69,131.00	69,131.00	11,965.05	5,450.79	0.00	57,165.95	17.30
10000180	2210	Sheriff VRS 1&2	94,881.00	94,881.00	15,817.60	7,908.80	0.00	79,063.40	16.70
10000180	2300	Sheriff Health Ins	126,422.00	126,422.00	20,381.70	10,190.85	0.00	106,040.30	16.10
10000180	2400	Sheriff Life Ins	10,397.00	10,397.00	1,733.26	866.63	0.00	8,663.74	16.70
10000180	2700	Sheriff WC	15,071.00	15,071.00	17,289.10	17,289.10	0.00	(2,218.10)	114.70
10000180	2860	Sheriff LODA	7,399.00	7,399.00	7,207.32	7,207.32	0.00	191.68	97.40
10000180	3000	Sheriff CS	33,000.00	33,000.00	5,688.22	3,669.22	9,110.00	18,201.78	44.80
10000180	3320	Sheriff Maint Con	18,200.00	18,200.00	8,875.92	240.00	(567.92)	9,892.00	45.60
10000180	3350	Sheriff Ins Repair	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
10000180	5210	Sheriff Postal	2,200.00	2,200.00	315.44	15.44	0.00	1,884.56	14.30
10000180	5230	Sheriff Telephone	25,000.00	25,000.00	2,291.00	1,123.77	11,306.56	11,402.44	54.40
10000180	5300	Sheriff Insurance	13,000.00	13,000.00	14,820.00	14,820.00	0.00	(1,820.00)	114.00
10000180	5500	Sheriff Travel	12,500.00	12,500.00	1,338.59	418.59	0.00	11,161.41	10.70
10000180	5800	Sheriff Misc	1,000.00	1,000.00	869.85	834.85	0.00	130.15	87.00
10000180	5810	Sheriff Due & Memb	3,000.00	3,000.00	80.00	0.00	0.00	2,920.00	2.70
10000180	6000	Sheriff Mat&Sup	36,000.00	36,000.00	8,861.55	7,325.09	9,106.69	18,031.76	49.90
10000180	6008	Sheriff Veh Fuel	70,000.00	70,000.00	6,178.89	3,863.71	0.00	63,821.11	8.80
10000180	6011	Sheriff Clothing	6,300.00	6,300.00	1,371.19	330.59	0.00	4,928.81	21.80
10000180	6015	Sheriff Ammunition	10,000.00	10,000.00	190.16	190.16	8,784.96	1,024.88	89.80
		Sheriff	1,459,173.00	1,459,173.00	293,907.51	159,110.41	37,740.29	1,127,525.20	
10001480	1300	Sheriff PT Sal	8,360.00	8,360.00	1,133.43	511.75	0.00	7,226.57	13.60
10001480	2100	Sheriff FICA	640.00	640.00	86.71	39.16	0.00	553.29	13.50
10001480	6000	Materials and Supplies	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	0.00
		VA Hwy Safety Enf - Alcohol	10,625.00	10,625.00	1,220.14	550.91	0.00	9,404.86	
10001500	1200	Sheriff OT	3,716.00	3,716.00	158.60	158.60	0.00	3,557.40	4.30
10001500	2100	Sheriff FICA	284.00	284.00	12.14	12.14	0.00	271.86	4.30
		VA Hwy Safety Enf - Speed	4,000.00	4,000.00	170.74	170.74	0.00	3,829.26	
10001520	6000	Sheriff Mat&Sup	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
		NOVA Int Cr Against Child	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	
10001550	1100	Sheriff Salaries	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	0.00
10001550	1300	Sheriff PT Sal	0.00	0.00	159.57	159.57	0.00	(159.57)	100.00
10001550	2100	Sheriff FICA	155.00	155.00	12.20	12.20	0.00	142.80	7.90
		DCJS Byrne Justice Assist	2,181.00	2,181.00	171.77	171.77	0.00	2,009.23	
		Sheriff - Total Accounts	1,481,979.00	1,481,979.00	295,470.16	160,003.83	37,740.29	1,148,768.55	
10000190	5600	CJ Traning EntityGift	18,582.00	18,582.00	18,252.00	0.00	0.00	330.00	98.20
		Criminal Justice Training Ctr	18,582.00	18,582.00	18,252.00	0.00	0.00	330.00	
10000200	5600	Drug TF EntityGift	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00
		Drug Task Force	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	
10000210	1100	Communicat Salaries	384,581.00	384,581.00	64,853.60	32,426.94	0.00	319,727.40	16.90
10000210	2100	Communicat FICA	29,419.00	29,419.00	4,836.33	2,418.23	0.00	24,582.67	16.40
10000210	2210	Communicat VRS 1&2	35,829.00	35,829.00	5,510.00	2,755.00	0.00	30,319.00	15.40
10000210	2220	Communicat VRS Hybrid Plan	5,937.00	5,937.00	1,140.83	583.25	0.00	4,796.17	19.20
10000210	2300	Communicat Health Ins	57,636.00	57,636.00	9,790.74	4,895.37	0.00	47,845.26	17.00
10000210	2400	Communicat Life Ins	4,577.00	4,577.00	756.55	393.55	0.00	3,820.45	16.50
10000210	2510	Communicat DisIns Hybrid	323.00	323.00	75.75	45.45	0.00	247.25	23.50
10000210	2700	Communicat WC	205.00	205.00	368.20	368.20	0.00	(163.20)	179.60
10000210	3000	Communicat CS	300.00	300.00	189.30	0.00	0.00	110.70	63.10
10000210	3320	Communicat Maint Con	113,000.00	113,000.00	0.00	0.00	48,018.36	64,981.64	42.50
10000210	5230	Communicat Telephone	30,000.00	30,000.00	2,796.27	1,351.78	1,929.24	25,274.49	15.80
10000210	5400	Communicat Lease&Rent	27,500.00	27,500.00	6,210.00	2,070.00	18,630.00	2,660.00	90.30
10000210	5500	Communicat Travel	2,000.00	2,000.00	729.00	729.00	0.00	1,271.00	36.50
10000210	5810	Communicat Due & Memb	300.00	300.00	0.00	0.00	0.00	300.00	0.00
10000210	6000	Communicat Mat&Sup	3,000.00	3,000.00	114.02	105.29	0.00	2,885.98	3.80
10000210	6011	Communicat Clothing	1,400.00	1,400.00	99.32	99.32	0.00	1,300.68	7.10
		Communications	696,007.00	696,007.00	97,469.91	48,241.38	68,577.60	529,959.49	
10000220	5600	Vol Fire EntityGift	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00
10000220	5697	Vol Fire 4 for Life	15,798.00	15,798.00	16,148.08	16,148.08	0.00	(350.08)	102.20
10000220	5698	Vol Fire Fire Progs	25,854.00	25,854.00	29,337.00	29,337.00	0.00	(3,483.00)	113.50
		Volunteer Fire Companies	66,652.00	66,652.00	45,485.08	45,485.08	0.00	21,166.92	
10000230	2860	Blue R VF LODA	1,742.00	1,742.00	1,088.00	1,088.00	0.00	654.00	62.50
10000230	5600	Blue R VF EntityGift	50,000.00	50,000.00	12,500.00	0.00	0.00	37,500.00	25.00
		Blue Ridge Volunteer Fire Co	51,742.00	51,742.00	13,588.00	1,088.00	0.00	38,154.00	
10000240	2860	Boyce VF LODA	2,264.00	2,264.00	1,799.92	1,799.92	0.00	464.08	79.50

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ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	ENC/REQ	AVAILABLE	% USED
			APPROP	BUDGET	EXPENDED	EXPENDED		BUDGET	
10000240	5600	Boyce VF EntityGift	50,000.00	50,000.00	12,500.00	12,500.00	0.00	37,500.00	25.00
Boyce Volunteer Fire Co			52,264.00	52,264.00	14,299.92	14,299.92	0.00	37,964.08	
10000250	2860	Enders VF LODA	2,927.00	2,927.00	2,040.00	2,040.00	0.00	887.00	69.70
10000250	5600	Enders VF EntityGift	75,000.00	75,000.00	18,750.00	0.00	0.00	56,250.00	25.00
Enders Volunteer Fire Co			77,927.00	77,927.00	20,790.00	2,040.00	0.00	57,137.00	
10000260	1100	EMS Salaries	366,936.00	366,936.00	62,502.48	33,197.92	0.00	304,433.52	17.00
10000260	1300	EMS PT Sal	110,000.00	110,000.00	20,343.60	11,682.64	0.00	89,656.40	18.50
10000260	2100	EMS FICA	36,486.00	36,486.00	5,914.50	3,222.70	0.00	30,571.50	16.20
10000260	2210	EMS VRS 1&2	22,690.00	22,690.00	4,544.64	2,272.32	0.00	18,145.36	20.00
10000260	2220	VRS Benefits - Hybrid Plan	7,602.00	7,602.00	1,291.92	645.96	0.00	6,310.08	17.00
10000260	2300	EMS Health Ins	39,539.00	39,539.00	6,673.02	3,336.51	0.00	32,865.98	16.90
10000260	2400	EMS Life Ins	3,319.00	3,319.00	639.52	319.76	0.00	2,679.48	19.30
10000260	2510	EMS DisIns Hybrid	413.00	413.00	70.18	35.09	0.00	342.82	17.00
10000260	2700	EMS WC	14,547.00	14,547.00	14,876.84	14,876.84	0.00	(329.84)	102.30
10000260	2860	EMS LODA	2,611.00	2,611.00	2,543.76	2,543.76	0.00	67.24	97.40
10000260	3000	EMS CS	0.00	0.00	3,700.49	3,496.45	0.00	(3,700.49)	100.00
10000260	5230	EMS Telephone	1,000.00	1,000.00	85.32	45.35	0.00	914.68	8.50
10000260	5500	EMS Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
10000260	6000	EMS Mat&Sup	1,000.00	1,000.00	899.22	795.37	0.00	100.78	89.90
10000260	6008	EMS Veh Fuel	2,000.00	2,000.00	43.23	20.67	0.00	1,956.77	2.20
10000260	6011	EMS Clothing	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0.00
10000260	8200	EMS CO Adds	2,000.00	2,000.00	868.68	868.68	0.00	1,131.32	43.40
Emergency Medical Services			621,643.00	621,643.00	124,997.40	77,360.02	0.00	496,645.60	
10000270	5600	Lord F EMS EntityGift	5,422.00	5,422.00	5,422.00	0.00	0.00	0.00	100.00
Lord Fairfax Emergency Medical			5,422.00	5,422.00	5,422.00	0.00	0.00	0.00	
10000280	5600	Forestry EntityGift	2,712.00	2,712.00	0.00	0.00	0.00	2,712.00	0.00
Forestry Services			2,712.00	2,712.00	0.00	0.00	0.00	2,712.00	
10000290	7000	Reg Jail Joint Ops	515,422.00	515,422.00	130,192.00	0.00	0.00	385,230.00	25.30
Regional Jail			515,422.00	515,422.00	130,192.00	0.00	0.00	385,230.00	
10000300	3840	Juv DetCtr Intergov	31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	0.00
Juvenile Detention Center			31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	
10000310	5230	Probation Telephone	500.00	500.00	7.50	3.75	0.00	492.50	1.50
10000310	6000	Probation Mat&Sup	300.00	300.00	0.00	0.00	0.00	300.00	0.00
Probation Office			800.00	800.00	7.50	3.75	0.00	792.50	
10000320	1100	Bldg Insp Salaries	91,036.00	91,036.00	15,443.16	7,721.58	0.00	75,592.84	17.00
10000320	2100	Bldg Insp FICA	6,965.00	6,965.00	1,065.78	532.89	0.00	5,899.22	15.30
10000320	2210	Bldg Insp VRS 1&2	9,887.00	9,887.00	1,677.12	838.56	0.00	8,209.88	17.00
10000320	2300	Bldg Insp Health Ins	16,606.00	16,606.00	2,820.04	1,410.02	0.00	13,785.96	17.00
10000320	2400	Bldg Insp Life Ins	1,083.00	1,083.00	183.78	91.89	0.00	899.22	17.00
10000320	2700	Bldg Insp WC	1,445.00	1,445.00	1,315.72	1,315.72	0.00	129.28	91.10
10000320	3000	Bldg Insp CS	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	0.00
10000320	3320	Bldg Insp Maint Con	1,900.00	1,900.00	130.05	130.05	329.95	1,440.00	24.20
10000320	3500	Bldg Insp Printing	400.00	400.00	0.00	0.00	0.00	400.00	0.00
10000320	5210	Bldg Insp Postal	150.00	150.00	0.00	0.00	0.00	150.00	0.00
10000320	5230	Bldg Insp Telephone	1,020.00	1,020.00	135.12	67.55	719.95	164.93	83.80
10000320	5500	Bldg Insp Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
10000320	5510	Bldg Insp Mileage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000320	5810	Bldg Insp Due & Memb	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	0.00
10000320	6000	Bldg Insp Mat&Sup	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000320	6008	Bldg Insp Veh Fuel	2,500.00	2,500.00	196.37	153.41	0.00	2,303.63	7.90
10000320	8200	Bldg Insp CO Adds	0.00	0.00	156.24	156.24	0.00	(156.24)	100.00
Building Inspections			144,092.00	144,092.00	23,123.38	12,417.91	1,049.90	119,918.72	
10000330	1100	AnimalCtrl Salaries	59,938.00	59,938.00	10,181.84	5,090.92	0.00	49,756.16	17.00
10000330	1300	AnimalCtrl PT Sal	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00
10000330	2100	AnimalCtrl FICA	5,963.00	5,963.00	672.46	336.23	0.00	5,290.54	11.30
10000330	2210	AnimalCtrl VRS 1&2	4,325.00	4,325.00	734.68	367.34	0.00	3,590.32	17.00
10000330	2220	VRS Benefits - Hybrid Plan	2,184.00	2,184.00	371.06	185.53	0.00	1,812.94	17.00
10000330	2300	AnimalCtrl Health Ins	13,393.00	13,393.00	2,274.66	1,137.33	0.00	11,118.34	17.00
10000330	2400	AnimalCtrl Life Ins	713.00	713.00	121.16	60.58	0.00	591.84	17.00
10000330	2510	Disability Ins - Hybrid Plan	119.00	119.00	20.16	10.08	0.00	98.84	16.90
10000330	2700	AnimalCtrl WC	809.00	809.00	849.28	849.28	0.00	(40.28)	105.00
10000330	3000	AnimalCtrl CS	12,000.00	12,000.00	424.25	424.25	0.00	11,575.75	3.50
10000330	3320	Maintenance Service Contracts	0.00	0.00	0.00	0.00	75.00	(75.00)	100.00

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ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
10000330	3500	AnimalCtrl Printing	400.00	400.00	0.00	0.00	0.00	400.00	0.00
10000330	5230	AnimalCtrl Telephone	1,000.00	1,000.00	92.83	46.70	167.34	739.83	26.00
10000330	5500	AnimalCtrl Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00
10000330	5510	AnimalCtrl Mileage	100.00	100.00	0.00	0.00	0.00	100.00	0.00
10000330	6000	AnimalCtrl Mat&Sup	6,150.00	6,150.00	672.40	311.25	0.00	5,477.60	10.90
10000330	6008	AnimalCtrl Veh Fuel	1,750.00	1,750.00	123.79	83.11	0.00	1,626.21	7.10
10000330	6011	AnimalCtrl Clothing	500.00	500.00	0.00	0.00	0.00	500.00	0.00
Animal Control			128,744.00	128,744.00	16,538.57	8,902.60	242.34	111,963.09	
10000340	3000	Exam&Bury CS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Med Examiner & Indigent Burial			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
10000350	3840	RefuseDisp Intergov	100,000.00	100,000.00	12,733.27	5,321.08	0.00	87,266.73	12.70
Refuse Disposal			100,000.00	100,000.00	12,733.27	5,321.08	0.00	87,266.73	
10000360	3000	LitterCtrl CS	0.00	0.00	300.00	150.00	2,780.00	(3,080.00)	100.00
10000360	6000	LitterCtrl Mat&Sup	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
Litter Control			3,000.00	3,000.00	300.00	150.00	2,780.00	(80.00)	
10000370	3840	Sanitation Intergov	29,000.00	29,000.00	2,454.20	2,454.20	0.00	26,545.80	8.50
10000370	5600	Sanitation EntityGift	133,377.00	133,377.00	0.00	0.00	0.00	133,377.00	0.00
Sanitation			162,377.00	162,377.00	2,454.20	2,454.20	0.00	159,922.80	
10000380	1100	Maintenanc Salaries	143,270.00	143,270.00	24,263.26	12,131.63	0.00	119,006.74	16.90
10000380	1300	Maintenanc PT Sal	0.00	0.00	330.00	330.00	0.00	(330.00)	100.00
10000380	2100	Maintenanc FICA	10,960.00	10,960.00	1,731.20	878.22	0.00	9,228.80	15.80
10000380	2210	Maintenanc VRS 1&2	13,130.00	13,130.00	2,223.52	1,111.76	0.00	10,906.48	16.90
10000380	2220	VRS Benefits - Hybrid Plan	2,260.00	2,260.00	382.78	191.39	0.00	1,877.22	16.90
10000380	2300	Maintenanc Health Ins	21,924.00	21,924.00	3,723.28	1,861.64	0.00	18,200.72	17.00
10000380	2400	Maintenanc Life Ins	1,705.00	1,705.00	288.76	144.38	0.00	1,416.24	16.90
10000380	2510	Disability Ins - Hybrid Plan	123.00	123.00	20.80	10.40	0.00	102.20	16.90
10000380	2700	Maintenanc WC	4,379.00	4,379.00	4,088.30	4,088.30	0.00	290.70	93.40
10000380	3000	Maintenanc CS	24,172.00	24,172.00	2,773.97	971.97	10,758.67	10,639.36	56.00
10000380	3320	Maintenanc Maint Con	99,485.00	99,485.00	22,350.41	17,810.62	72,637.07	4,497.52	95.50
10000380	3600	Maintenanc Advertise	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
10000380	5130	Maintenanc Wat & Sew	411.00	411.00	68.70	29.85	0.00	342.30	16.70
10000380	5230	Maintenanc Telephone	2,500.00	2,500.00	307.75	154.14	1,379.90	812.35	67.50
10000380	5300	Maintenanc Insurance	37,253.00	37,253.00	38,424.50	38,424.50	0.00	(1,171.50)	103.10
10000380	5400	Maintenanc Lease&Rent	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
10000380	5500	Maintenanc Travel	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10000380	6000	Maintenanc Mat&Sup	34,710.00	34,710.00	2,389.37	1,166.17	0.00	32,320.63	6.90
10000380	6008	Maintenanc Veh Fuel	7,045.00	7,045.00	642.20	359.60	0.00	6,402.80	9.10
10000380	8200	Maintenanc CO Adds	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0.00
General Property Maintenance			413,277.00	413,277.00	104,008.80	79,664.57	84,775.64	224,492.56	
10000890	3000	Maintenanc CS	25,000.00	25,000.00	194.69	125.72	0.00	24,805.31	0.80
10000890	3320	Maintenanc Maint Con	29,212.00	29,212.00	2,332.38	0.00	0.00	26,879.62	8.00
10000890	5110	Maintenanc Electric	37,753.00	37,753.00	245.36	245.36	0.00	37,507.64	0.60
10000890	5120	Maintenanc Heating	5,681.00	5,681.00	132.79	50.90	0.00	5,548.21	2.30
10000890	5130	Maintenanc Wat & Sew	5,681.00	5,681.00	111.48	111.48	0.00	5,569.52	2.00
10000890	6000	Maintenanc Mat&Sup	3,500.00	3,500.00	319.20	268.55	0.00	3,180.80	9.10
Maintenance 101 Chalmers Court			106,827.00	106,827.00	3,335.90	802.01	0.00	103,491.10	
10000900	3000	Maintenanc CS	7,244.00	7,244.00	487.50	487.50	0.00	6,756.50	6.70
10000900	3320	Maintenanc Maint Con	2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	0.00
10000900	5110	Maintenanc Electric	10,637.00	10,637.00	984.18	984.18	0.00	9,652.82	9.30
10000900	5120	Maintenanc Heating	4,362.00	4,362.00	41.72	21.27	0.00	4,320.28	1.00
10000900	5130	Maintenanc Wat & Sew	3,691.00	3,691.00	472.55	225.10	0.00	3,218.45	12.80
10000900	6000	Maintenanc Mat&Sup	1,500.00	1,500.00	53.83	9.95	0.00	1,446.17	3.60
Maintenance 100 N Ch St/Radio T			29,861.00	29,861.00	2,039.78	1,728.00	0.00	27,821.22	
10000910	3000	Maintenanc CS	9,000.00	9,000.00	847.00	0.00	0.00	8,153.00	9.40
10000910	3320	Maintenanc Maint Con	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	0.00
10000910	5110	Maintenanc Electric	25,460.00	25,460.00	1,682.36	1,682.36	0.00	23,777.64	6.60
10000910	6000	Maintenanc Mat&Sup	1,000.00	1,000.00	40.30	40.30	0.00	959.70	4.00
Maintenance 102 N Church Street			37,184.00	37,184.00	2,569.66	1,722.66	0.00	34,614.34	
10000920	3000	Maintenanc CS	5,000.00	5,000.00	7,025.38	5,477.88	0.00	(2,025.38)	140.50
10000920	3320	Maintenanc Maint Con	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	0.00
10000920	5110	Maintenanc Electric	8,982.00	8,982.00	1,001.52	1,001.52	0.00	7,980.48	11.20
10000920	5120	Maintenanc Heating	4,680.00	4,680.00	32.33	10.42	0.00	4,647.67	0.70
10000920	5130	Maintenanc Wat & Sew	344.00	344.00	76.20	25.40	0.00	267.80	22.20

**Clarke County
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ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD	MTD	ENC/REQ	AVAILABLE	% USED
			APPROP	BUDGET	EXPENDED	EXPENDED		BUDGET	
10000920	6000	Maintenanc Mat&Sup	1,000.00	1,000.00	100.12	82.21	0.00	899.88	10.00
		Maintenance 104/106 N Curch St	21,898.00	21,898.00	8,235.55	6,597.43	0.00	13,662.45	
10000930	3000	Maintenanc CS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
10000930	3320	Maintenanc Maint Con	650.00	650.00	0.00	0.00	0.00	650.00	0.00
10000930	5110	Maintenanc Electric	5,570.00	5,570.00	775.60	775.60	0.00	4,794.40	13.90
10000930	5120	Maintenanc Heating	10,634.00	10,634.00	253.50	0.00	0.00	10,380.50	2.40
10000930	6000	Maintenanc Mat&Sup	1,500.00	1,500.00	13.99	0.00	0.00	1,486.01	0.90
		Maintenance 225 Ramsburg Ln	23,354.00	23,354.00	1,043.09	775.60	0.00	22,310.91	
10000940	3000	Maintenanc CS	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00
10000940	3320	Maintenanc Maint Con	250.00	250.00	0.00	0.00	0.00	250.00	0.00
10000940	5110	Maintenanc Electric	1,448.00	1,448.00	167.74	167.74	0.00	1,280.26	11.60
10000940	5120	Maintenanc Heating	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	0.00
10000940	6000	Maintenanc Mat&Sup	750.00	750.00	4.49	4.49	0.00	745.51	0.60
		Maintenance 524 Westwood Road	5,297.00	5,297.00	172.23	172.23	0.00	5,124.77	
10000950	3000	Maintenanc CS	12,500.00	12,500.00	1,813.21	1,357.21	0.00	10,686.79	14.50
10000950	3320	Maintenanc Maint Con	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000950	5110	Maintenanc Electric	27,273.00	27,273.00	3,033.39	3,033.39	0.00	24,239.61	11.10
10000950	5120	Maintenanc Heating	7,253.00	7,253.00	249.38	135.18	0.00	7,003.62	3.40
10000950	5130	Maintenanc Wat & Sew	1,701.00	1,701.00	306.00	119.00	0.00	1,395.00	18.00
10000950	6000	Maintenanc Mat&Sup	5,000.00	5,000.00	167.53	129.33	0.00	4,832.47	3.40
		Maintenance 225 Al Smith Cir Rec Ctr	54,727.00	54,727.00	5,569.51	4,774.11	0.00	49,157.49	
10000960	3000	Maintenanc CS	16,000.00	16,000.00	1,557.01	1,492.01	0.00	14,442.99	9.70
10000960	5110	Maintenanc Electric	5,457.00	5,457.00	229.70	229.70	0.00	5,227.30	4.20
10000960	5130	Maintenanc Wat & Sew	2,708.00	2,708.00	391.20	199.80	0.00	2,316.80	14.40
10000960	6000	Maintenanc Mat&Sup	5,000.00	5,000.00	410.07	149.07	0.00	4,589.93	8.20
		Maintenance 225 Al Smith Cir Ofc/Grounds	29,165.00	29,165.00	2,587.98	2,070.58	0.00	26,577.02	
10000970	3000	Maintenanc CS	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	0.00
10000970	5110	Maintenanc Electric	5,579.00	5,579.00	1,516.30	1,516.30	0.00	4,062.70	27.20
10000970	5130	Maintenanc Wat & Sew	21,860.00	21,860.00	4,318.00	1,397.00	0.00	17,542.00	19.80
10000970	6000	Maintenanc Mat&Sup	5,000.00	5,000.00	179.94	147.68	0.00	4,820.06	3.60
		Maintenance 225 Al Smith Cir Pool	41,939.00	41,939.00	6,014.24	3,060.98	0.00	35,924.76	
10000980	3000	Maintenanc CS	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10000980	5110	Maintenanc Electric	1,408.00	1,408.00	124.67	124.67	0.00	1,283.33	8.90
10000980	6000	Maintenanc Mat&Sup	7,500.00	7,500.00	368.00	0.00	0.00	7,132.00	4.90
		Maintenance 225 Al Smith Cir Baseball	9,658.00	9,658.00	492.67	124.67	0.00	9,165.33	
10000990	3000	Maintenanc CS	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10000990	5110	Maintenanc Electric	687.00	687.00	64.56	64.56	0.00	622.44	9.40
10000990	6000	Maintenanc Mat&Sup	7,500.00	7,500.00	173.50	173.50	0.00	7,326.50	2.30
		Maintenance 225 Al Smith Cir Soccer	8,937.00	8,937.00	238.06	238.06	0.00	8,698.94	
10001000	3000	Maintenanc CS	750.00	750.00	0.00	0.00	0.00	750.00	0.00
10001000	6000	Maintenanc Mat&Sup	500.00	500.00	0.00	0.00	0.00	500.00	0.00
		Maintenance 32 E Main St	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	
10001010	3000	Maintenanc CS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
10001010	6000	Maintenanc Mat&Sup	500.00	500.00	0.00	0.00	0.00	500.00	0.00
		Maintenance 36 E Main St	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	
10001020	3000	Maintenanc CS	5,540.00	5,540.00	866.18	866.18	1,765.00	2,908.82	47.50
10001020	3320	Maintenanc Maint Con	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	0.00
10001020	5110	Maintenanc Electric	11,988.00	11,988.00	908.03	908.03	0.00	11,079.97	7.60
10001020	5130	Maintenanc Wat & Sew	950.00	950.00	203.20	101.60	0.00	746.80	21.40
10001020	6000	Maintenanc Mat&Sup	1,000.00	1,000.00	39.44	25.89	0.00	960.56	3.90
		Maintenance 311 E Main St	21,378.00	21,378.00	2,016.85	1,901.70	1,765.00	17,596.15	
10001410	3000	Maintenanc CS	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
10001410	3320	Maintenanc Maint Con	150.00	150.00	0.00	0.00	0.00	150.00	0.00
10001410	5110	Maintenanc Electric	3,215.00	3,215.00	223.84	223.84	0.00	2,991.16	7.00
10001410	5120	Maintenanc Heating	5,783.00	5,783.00	0.00	0.00	0.00	5,783.00	0.00
10001410	5130	Maintenanc Wat & Sew	159.00	159.00	17.00	8.50	0.00	142.00	10.70
10001410	6000	Maintenanc Mat&Sup	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
		Maintenance 129 Ramsburg Ln	13,307.00	13,307.00	240.84	232.34	0.00	13,066.16	
10004010	3320	Maintenance Service Contracts	150.00	150.00	0.00	0.00	0.00	150.00	0.00
10004010	6000	Materials and Supplies	500.00	500.00	0.00	0.00	0.00	500.00	0.00
		Maintenance 106 N Church St Old Comm Atty	650.00	650.00	0.00	0.00	0.00	650.00	
Maintenance - All accounts			824,209.00	824,209.00	138,565.16	103,864.94	86,540.64	599,103.20	
10000385	5600	Contr to Other Entitites	218,594.00	218,594.00	0.00	0.00	0.00	218,594.00	0.00

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ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
Local Health Department			218,594.00	218,594.00	0.00	0.00	0.00	218,594.00	
10000390	5600	Our Health EntityGift	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	100.00
Our Health			5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
10000003	5600	Contr to Other Entitites	0.00	15,000.00	15,000.00	0.00	0.00	0.00	100.00
N Shen Valley Subs Abuse Coalition			0.00	15,000.00	15,000.00	0.00	0.00	0.00	
10000400	5600	NW Com Svc EntityGift	88,000.00	88,000.00	22,000.00	0.00	0.00	66,000.00	25.00
Northwestern Community Services			88,000.00	88,000.00	22,000.00	0.00	0.00	66,000.00	
10000410	5600	Concern HL EntityGift	750.00	750.00	750.00	0.00	0.00	0.00	100.00
Concern Hotline			750.00	750.00	750.00	0.00	0.00	0.00	
10000420	5600	NW Works EntityGift	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
NW Works			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
10000430	5600	SAAA EntityGift	40,000.00	40,000.00	10,000.00	10,000.00	0.00	30,000.00	25.00
Shenandoah Area Agency on Aging			40,000.00	40,000.00	10,000.00	10,000.00	0.00	30,000.00	
10000440	5600	Loud Trans EntityGift	19,302.00	19,302.00	4,825.50	0.00	0.00	14,476.50	25.00
VA Regional Transp Assn			19,302.00	19,302.00	4,825.50	0.00	0.00	14,476.50	
10000001	5600	FISH of Clarke County	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	100.00
FISH of Clarke County			1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	
10000450	5600	Access Ind EntityGift	750.00	750.00	0.00	0.00	0.00	750.00	0.00
Access Indepence			750.00	750.00	0.00	0.00	0.00	750.00	
10000460	5600	Laurel Ctr EntityGift	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	100.00
The Laurel Center Wmn's Shltr			2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	
10000470	5600	LFCC EntityGift	15,580.00	15,580.00	3,895.00	0.00	0.00	11,685.00	25.00
Lord Fairfax Community College			15,580.00	15,580.00	3,895.00	0.00	0.00	11,685.00	
10000480	1100	Parks Adm Salaries	242,763.00	242,763.00	41,135.98	20,567.99	0.00	201,627.02	16.90
10000480	1300	Parks Adm PT Sal	16,020.00	16,020.00	4,043.25	1,955.25	0.00	11,976.75	25.20
10000480	2100	Parks Adm FICA	19,797.00	19,797.00	3,068.12	1,528.98	0.00	16,728.88	15.50
10000480	2210	Parks Adm VRS 1&2	26,364.00	26,364.00	4,467.36	2,233.68	0.00	21,896.64	16.90
10000480	2300	Parks Adm Health Ins	39,616.00	39,616.00	6,727.94	3,363.97	0.00	32,888.06	17.00
10000480	2400	Parks Adm Life Ins	2,889.00	2,889.00	489.52	244.76	0.00	2,399.48	16.90
10000480	2700	Parks Adm WC	10,265.00	10,265.00	10,756.81	10,756.81	0.00	(491.81)	104.80
10000480	3180	Parks Adm CredCrd Fe	3,500.00	3,500.00	1,462.85	0.00	0.00	2,037.15	41.80
10000480	3320	Parks Adm Maint Con	6,241.00	6,241.00	283.76	283.76	2,481.04	3,476.20	44.30
10000480	3500	Parks Adm Printing	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000480	3600	Parks Adm Advertise	885.00	885.00	445.90	445.90	0.00	439.10	50.40
10000480	5210	Parks Adm Postal	3,463.00	3,463.00	232.45	7.45	0.00	3,230.55	6.70
10000480	5230	Parks Adm Telephone	2,000.00	2,000.00	114.33	57.58	0.00	1,885.67	5.70
10000480	5400	Parks Adm Lease&Rent	530.00	530.00	0.00	0.00	0.00	530.00	0.00
10000480	5500	Parks Adm Travel	2,274.00	2,274.00	0.00	0.00	0.00	2,274.00	0.00
10000480	5810	Parks Adm Due & Memb	1,850.00	1,850.00	(33.00)	7.00	0.00	1,883.00	-1.80
10000480	6000	Parks Adm Mat&Sup	5,156.00	5,156.00	923.47	895.47	0.00	4,232.53	17.90
10000480	6008	Parks Adm Veh Fuel	1,000.00	1,000.00	58.54	29.52	0.00	941.46	5.90
10000480	6011	Parks Adm Clothing	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000480	8200	Parks Adm CO Adds	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
Parks Administration			391,613.00	391,613.00	74,177.28	42,378.12	2,481.04	314,954.68	
10000490	1100	Rec Center Salaries	45,013.00	45,013.00	7,629.84	3,814.92	0.00	37,383.16	17.00
10000490	1300	Rec Center PT Sal	30,179.00	30,179.00	2,591.58	1,327.20	0.00	27,587.42	8.60
10000490	2100	Rec Center FICA	5,753.00	5,753.00	775.13	389.95	0.00	4,977.87	13.50
10000490	2210	Rec Center VRS 1&2	4,888.00	4,888.00	828.60	414.30	0.00	4,059.40	17.00
10000490	2300	Rec Center Health Ins	6,404.00	6,404.00	1,087.86	543.93	0.00	5,316.14	17.00
10000490	2400	Rec Center Life Ins	536.00	536.00	90.80	45.40	0.00	445.20	16.90
10000490	2700	Rec Center WC	0.00	0.00	1,081.70	1,081.70	0.00	(1,081.70)	100.00
10000490	3600	Rec Center Advertise	200.00	200.00	0.00	0.00	0.00	200.00	0.00
10000490	5830	Rec Center Refunds	200.00	200.00	0.00	0.00	0.00	200.00	0.00
10000490	6000	Rec Center Mat&Sup	6,250.00	6,250.00	298.61	283.62	0.00	5,951.39	4.80
10000490	6012	Rec Center Resale Sup	3,000.00	3,000.00	280.75	280.75	0.00	2,719.25	9.40
Recreation Center			102,423.00	102,423.00	14,664.87	8,181.77	0.00	87,758.13	
10000500	1300	Pool PT Sal	60,251.00	60,251.00	36,595.53	16,246.20	0.00	23,655.47	60.70
10000500	2100	Pool FICA	4,610.00	4,610.00	2,799.56	1,242.82	0.00	1,810.44	60.70
10000500	3000	Pool CS	2,900.00	2,900.00	1,255.00	0.00	1,100.00	545.00	81.20
10000500	5500	Pool Travel	350.00	350.00	0.00	0.00	0.00	350.00	0.00
10000500	5810	Pool Due & Memb	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000500	5830	Pool Refunds	500.00	500.00	190.00	0.00	0.00	310.00	38.00
10000500	6000	Pool Mat&Sup	3,400.00	3,400.00	549.96	107.27	0.00	2,850.04	16.20

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10000500	6011	Pool Clothing	1,143.00	1,143.00	87.50	0.00	87.50	968.00	15.30
10000500	6012	Pool Resale Sup	2,000.00	2,000.00	252.10	0.00	0.00	1,747.90	12.60
10000500	6026	Pool Chemicals	11,000.00	11,000.00	3,360.00	235.00	0.00	7,640.00	30.50
Swimming Pool			87,154.00	87,154.00	45,089.65	17,831.29	1,187.50	40,876.85	
10000510	1100	Programs Salaries	34,401.00	34,401.00	5,843.84	2,921.92	0.00	28,557.16	17.00
10000510	1300	Programs PT Sal	105,900.00	105,900.00	30,161.32	12,770.67	0.00	75,738.68	28.50
10000510	2100	Programs FICA	10,734.00	10,734.00	2,722.54	1,184.56	0.00	8,011.46	25.40
10000510	2210	Programs VRS 1&2	3,736.00	3,736.00	634.64	317.32	0.00	3,101.36	17.00
10000510	2300	Programs Health Ins	6,404.00	6,404.00	1,087.86	543.93	0.00	5,316.14	17.00
10000510	2400	Programs Life Ins	409.00	409.00	69.54	34.77	0.00	339.46	17.00
10000510	2700	Programs WC	0.00	0.00	826.69	826.69	0.00	(826.69)	100.00
10000510	3000	Programs CS	56,000.00	56,000.00	11,798.96	6,065.75	55,527.80	(11,326.76)	120.20
10000510	3500	Programs Printing	7,000.00	7,000.00	1,591.00	0.00	0.00	5,409.00	22.70
10000510	3600	Programs Advertise	1,000.00	1,000.00	212.40	0.00	0.00	787.60	21.20
10000510	5210	Programs Postal	100.00	100.00	0.00	0.00	0.00	100.00	0.00
10000510	5400	Programs Lease&Rent	300.00	300.00	0.00	0.00	0.00	300.00	0.00
10000510	5500	Programs Travel	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000510	5560	Programs Group Trip	3,000.00	3,000.00	1,911.40	1,911.40	0.00	1,088.60	63.70
10000510	5810	Programs Due & Memb	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000510	5830	Programs Refunds	4,000.00	4,000.00	837.00	234.00	0.00	3,163.00	20.90
10000510	6000	Programs Mat&Sup	11,100.00	11,100.00	1,520.01	672.26	(167.66)	9,747.65	12.20
10000510	6011	Programs Clothing	2,000.00	2,000.00	36.75	0.00	0.00	1,963.25	1.80
10000510	6012	Programs Resale Sup	7,000.00	7,000.00	1,785.00	280.00	0.00	5,215.00	25.50
Parks Programs			254,084.00	254,084.00	61,038.95	27,763.27	55,360.14	137,684.91	
10000520	1300	Concession PT Sal	4,125.00	4,125.00	2,326.81	1,145.06	0.00	1,798.19	56.40
10000520	2100	Concession FICA	316.00	316.00	177.99	87.60	0.00	138.01	56.30
10000520	6000	Concession Mat&Sup	100.00	100.00	0.00	0.00	0.00	100.00	0.00
10000520	6012	Concession Resale Sup	10,300.00	10,300.00	3,305.36	1,052.38	0.00	6,994.64	32.10
Concession Stand			14,841.00	14,841.00	5,810.16	2,285.04	0.00	9,030.84	
10000002	5600	Barns of Rose Hill	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	100.00
Barns of Rose Hill			5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
10000530	5600	VA Arts EntityGift	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	100.00
VA Commission for the Arts			10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	
10000540	5600	Library EntityGift	190,000.00	190,000.00	47,500.00	0.00	0.00	142,500.00	25.00
Handley Regional Library			190,000.00	190,000.00	47,500.00	0.00	0.00	142,500.00	
10000550	1100	Plan Adm Salaries	262,174.00	262,174.00	44,683.16	22,441.58	0.00	217,490.84	17.00
10000550	2100	Plan Adm FICA	20,057.00	20,057.00	3,392.14	1,703.72	0.00	16,664.86	16.90
10000550	2210	Plan Adm VRS 1&2	28,472.00	28,472.00	4,830.86	2,415.43	0.00	23,641.14	17.00
10000550	2300	Plan Adm Health Ins	29,414.00	29,414.00	3,263.58	1,631.79	0.00	26,150.42	11.10
10000550	2400	Plan Adm Life Ins	3,120.00	3,120.00	529.36	264.68	0.00	2,590.64	17.00
10000550	2700	Plan Adm WC	5,136.00	5,136.00	5,062.88	5,062.88	0.00	73.12	98.60
10000550	3000	Plan Adm CS	10,000.00	10,000.00	1,701.00	1,512.50	0.00	8,299.00	17.00
10000550	3140	Plan Adm Eng & Arch	10,000.00	10,000.00	185.00	185.00	0.00	9,815.00	1.90
10000550	3320	Plan Adm Maint Con	300.00	300.00	73.35	0.00	220.05	6.60	97.80
10000550	3500	Plan Adm Printing	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
10000550	3600	Plan Adm Advertise	3,000.00	3,000.00	171.60	0.00	0.00	2,828.40	5.70
10000550	5210	Plan Adm Postal	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000550	5230	Plan Adm Telephone	400.00	400.00	37.50	18.75	0.00	362.50	9.40
10000550	5500	Plan Adm Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000550	5510	Plan Adm Mileage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
10000550	5810	Plan Adm Due & Memb	300.00	300.00	0.00	0.00	0.00	300.00	0.00
10000550	6000	Plan Adm Mat&Sup	2,500.00	2,500.00	179.40	28.24	0.00	2,320.60	7.20
10000550	6000	Plan Adm Mat&Sup	200.00	200.00	0.00	0.00	0.00	200.00	0.00
Planning Administration			380,073.00	380,073.00	64,109.83	35,264.57	220.05	315,743.12	
10000560	1300	Plan Com PT Sal	500.00	500.00	0.00	0.00	0.00	500.00	0.00
10000560	2100	Plan Com FICA	39.00	39.00	0.00	0.00	0.00	39.00	0.00
10000560	3000	Plan Com CS	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00
10000560	3160	Plan Com Board Fe	10,000.00	10,000.00	800.00	0.00	0.00	9,200.00	8.00
10000560	3600	Plan Com Advertise	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.00
10000560	5210	Plan Com Postal	100.00	100.00	0.00	0.00	0.00	100.00	0.00
10000560	5500	Plan Com Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	0.00
10000560	5810	Plan Com Due & Memb	261.00	261.00	0.00	0.00	0.00	261.00	0.00
Planning Commission			22,250.00	22,250.00	800.00	0.00	0.00	21,450.00	

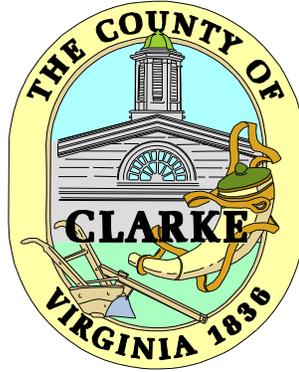
**Clarke County
YTD Budget Report
August 31, 2015**

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL	REVISED	YTD		MTD		AVAILABLE	
			APPROP	BUDGET	EXPENDED	EXPENDED	ENC/REQ	BUDGET	% USED	
10000570	3000	BryDevAuth CS	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
10000570	3160	BryDevAuth Board Fe	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000570	3600	BryDevAuth Advertise	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000570	5210	BryDevAuth Postal	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Berryville Dev Authority			4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	
10000580	5600	Airport EntityGift	2,500.00	2,500.00	625.00	625.00	0.00	0.00	1,875.00	25.00
Regional Airport Authority			2,500.00	2,500.00	625.00	625.00	0.00	0.00	1,875.00	
10000590	5600	HlpHousing EntityGift	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00
Help With Housing			5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	
10000600	1300	BrdZonApp PT Sal	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00
10000600	2100	BrdZonApp FICA	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00
10000600	3000	BrdZonApp CS	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
10000600	3160	BrdZonApp Board Fe	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000600	3600	BrdZonApp Advertise	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000600	5210	BrdZonApp Postal	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00
10000600	5810	BrdZonApp Due & Memb	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00
Board of Zoning Appeals			3,470.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00	
10000610	1100	Econ Dev Salaries	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
10000610	2100	Econ Dev FICA	5,738.00	5,738.00	0.00	0.00	0.00	0.00	5,738.00	0.00
10000610	2210	Econ Dev VRS 1&2	8,145.00	8,145.00	0.00	0.00	0.00	0.00	8,145.00	0.00
10000610	2300	Econ Dev Health Ins	9,519.00	9,519.00	0.00	0.00	0.00	0.00	9,519.00	0.00
10000610	2400	Econ Dev Life Ins	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00
10000610	3000	Econ Dev CS	5,000.00	5,000.00	3,372.50	122.50	0.00	0.00	1,627.50	67.50
10000610	3500	Econ Dev Printing	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000610	3600	Econ Dev Advertise	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10000610	5210	Econ Dev Postal	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
10000610	5230	Econ Dev Telephone	1,000.00	1,000.00	94.80	47.39	552.61	0.00	352.59	64.70
10000610	5500	Econ Dev Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000610	5510	Econ Dev Mileage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000610	5600	Econ Dev EntityGift	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00
10000610	5810	Econ Dev Due & Memb	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
10000610	6000	Econ Dev Mat&Sup	400.00	400.00	39.95	39.95	0.00	0.00	360.05	10.00
10000610	8200	Econ Dev CO Adds	0.00	0.00	712.44	712.44	0.00	0.00	(712.44)	100.00
Office of Economic Development			109,544.00	109,544.00	4,219.69	922.28	552.61	0.00	104,771.70	
10000620	5600	SmallBusDv EntityGift	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	100.00
Small Business Dev Center			1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	
10000630	5600	Blandy EntityGift	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	100.00
Blandy Experimental Farm			3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
10000640	3000	HstPrvCom CS	6,000.00	6,000.00	500.00	55.00	0.00	0.00	5,500.00	8.30
10000640	3160	HstPrvCom Board Fe	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
10000640	3600	HstPrvCom Advertise	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00
10000640	5210	HstPrvCom Postal	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
10000640	5500	HstPrvCom Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Historic Preservation Commission			8,000.00	8,000.00	500.00	55.00	0.00	0.00	7,500.00	
10000650	5600	NSVRC EntityGift	7,329.00	7,329.00	5,894.54	0.00	0.00	0.00	1,434.46	80.40
Northern Sen Valley Reg Comm			7,329.00	7,329.00	5,894.54	0.00	0.00	0.00	1,434.46	
10000660	3000	Water Qual CS	30,000.00	30,000.00	0.00	0.00	22,500.00	0.00	7,500.00	75.00
Water Quality Management			30,000.00	30,000.00	0.00	0.00	22,500.00	0.00	7,500.00	
10000670	5600	FriendShen EntityGift	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	100.00
Friends of the Shenandoah			3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	
10000680	3160	BrdSepApp Board Fe	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
10000680	3600	BrdSepApp Advertise	500.00	500.00	171.60	0.00	0.00	0.00	328.40	34.30
10000680	5210	BrdSepApp Postal	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00
board of Septic Appeals			720.00	720.00	171.60	0.00	0.00	0.00	548.40	
10000690	5600	LF S&W EntityGift	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	100.00
Lord Fairfax Soil & Water Cons			5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
10000700	1300	Biosolids PT Sal	12,228.00	12,228.00	386.25	257.50	0.00	0.00	11,841.75	3.20
10000700	2100	Biosolids FICA	936.00	936.00	29.54	19.69	0.00	0.00	906.46	3.20
10000700	2700	Biosolids WC	143.00	143.00	188.21	188.21	0.00	0.00	(45.21)	131.60
10000700	5510	Biosolids Mileage	1,152.00	1,152.00	63.84	63.84	0.00	0.00	1,088.16	5.50
Bio-solids Application			14,459.00	14,459.00	667.84	529.24	0.00	0.00	13,791.16	
10000710	3000	Coop Ext CS	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00
10000710	3320	Coop Ext Maint Con	500.00	500.00	58.17	0.00	174.53	0.00	267.30	46.50

**Clarke County
YTD Budget Report
August 31, 2015**

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	% USED
10000710	3841	Coop Ext VPI Agent	37,036.00	37,036.00	0.00	0.00	0.00	37,036.00	0.00
10000710	5210	Coop Ext Postal	600.00	600.00	0.00	0.00	0.00	600.00	0.00
10000710	5230	Coop Ext Telephone	500.00	500.00	10.00	2.50	0.00	490.00	2.00
10000710	6000	Coop Ext Mat&Sup	2,000.00	2,000.00	22.63	12.88	0.00	1,977.37	1.10
Cooperative Extension Program			40,736.00	40,736.00	90.80	15.38	174.53	40,470.67	
10000720	5600	4-H Center EntityGift	2,300.00	2,300.00	2,300.00	0.00	0.00	0.00	100.00
4-H Center			2,300.00	2,300.00	2,300.00	0.00	0.00	0.00	
10000730	1000	Reserve Personal	132,000.00	132,000.00	0.00	0.00	0.00	132,000.00	0.00
10000730	3140	Reserve Eng & Arch	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10000730	3150	Reserve Legal S	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00
10000730	8000	Reserve CO	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00
Contingency Reserves			182,000.00	167,000.00	0.00	0.00	0.00	167,000.00	
			9,198,683.00	9,198,683.00	1,699,144.95	797,378.17	323,150.37	7,176,387.68	

Clarke County Board of Supervisors



Regular Meeting Packet

September 15, 2015



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item

September 15, 2015

Packet
Page

Afternoon Session 1:00 PM

1. Call To Order	57
2. Adoption Of Agenda	58
3. Citizen's Comment Period	59
4. VDOT Update	60
5. People Inc. Annual Report by Rob Goldsmith	61
6. Economic Development and Tourism Update by Len Capelli	96
7. Approval of Minutes	
– August 18, 2015 Regular Meeting	112
8. Consent Agenda	
– Lord Fairfax Health District 2015-2016 Locality Agreement	130
9. Board of Supervisors Personnel Items	4
A. Expiration of Term for appointments expiring through May 2015. Action: Approve Personnel Committee recommendations.	5
B. Appointment of Professional Assessor. Action: Approve Personnel Committee recommendations.	9
C. Board of Equalization Upcoming Appointments. Action: Information only.	10
10. Board of Supervisors Work Session Items	19
A. CC-2015-01 Code Amendment: Assessment of court costs to support the implementation and maintenance of an Electronic Summons System. Action: Discussion item for Work Session. See Agenda Item 19 PH 15-10.	20
B. Personnel Policy Update. Action: Information only.	19
C. Review Lease Renewal for 106 North Church Street - Dunn Land Surveys, Inc.	22
11. Board of Supervisors Finance Items	32
1 Bills and Claims. Action: Acceptance of report is recommended.	33
2 Standing Reports Action: Information only.	
Reconciliation of Appropriations	42
Expenditure Summary: YTD Budget Report	43
12. Joint Administrative Services Board Update	143
13. Government Projects Update	149
14. Miscellaneous	150
15. Summary Of Required Action	151
16. Board Member Committee Status Reports	152

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 1 of 2

9/10/2015 2:15 PM



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	September 15, 2015	Packet Page
17. Closed Session [as necessary]		153
<i>Recess afternoon session</i>		
Evening Session 6:30 pm		
18. Citizen's Comment Period		154
19. PH 15-10 CC-2015-01 Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System § 165-83. Fee imposed; collection; use.		156
20. Fire and EMS Commission Strategic Plan Presentation Department of Fire, Emergency Medical Services and Emergency Management Clarke County, Va Strategic Plan 2015 - 2020		158
21. Adjournment		190
Reports in September Packet:		191
1. Building Department		192
2. Commissioner of the Revenue		201
3. Fire & EMS		208

Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time. Page 2 of 2

9/10/2015 2:15 PM

Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS MEETING PACKET AND AGENDA FOR SEPTEMBER 14, 2015 AND SEPTEMBER 15, 2015. THIS PACKET IS A PUBLIC DOCUMENT AND IS AVAILABLE TO THE PUBLIC. IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT THE CLARKE COUNTY BOARD OF SUPERVISORS AT (706) 335-2200.

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

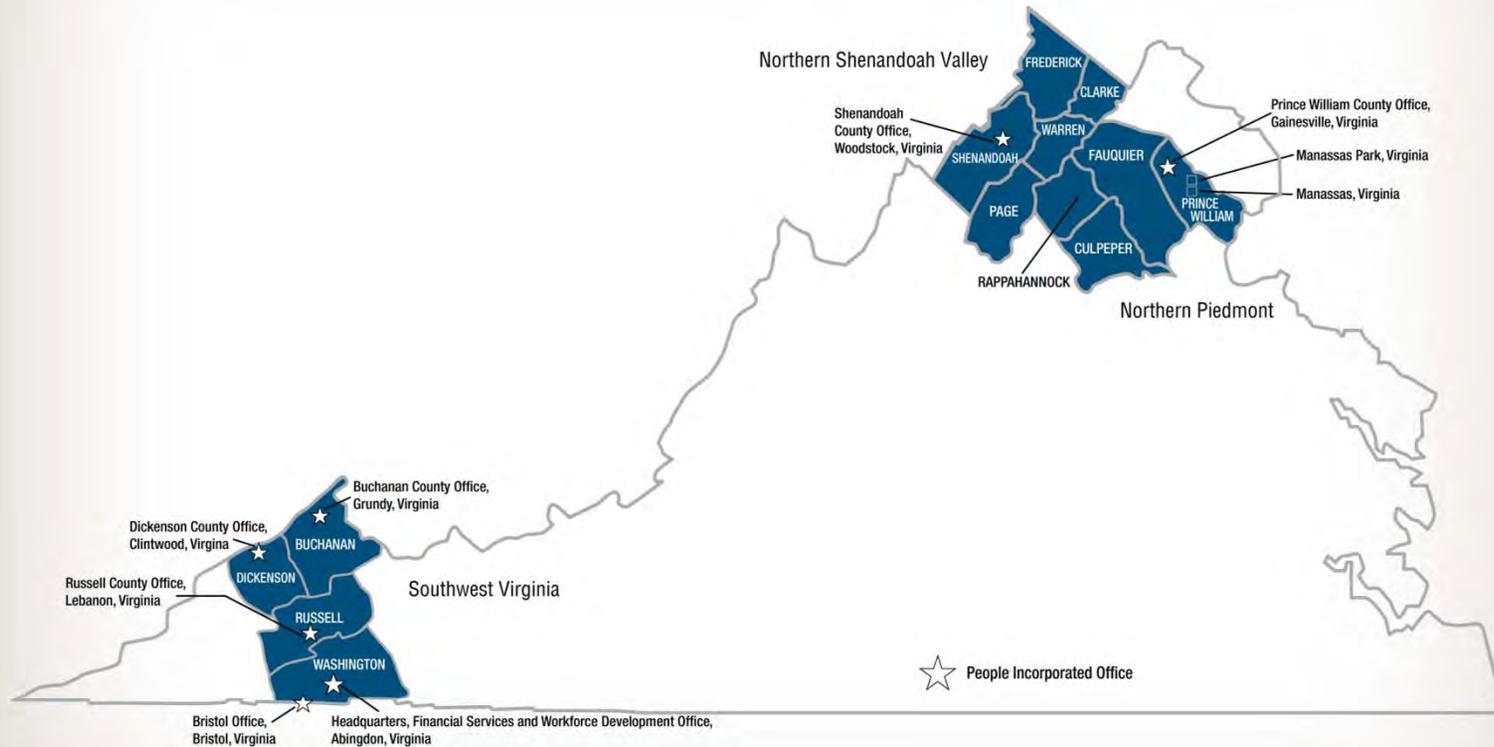
Citizen Comment Period

Clarke County Board of Supervisors

VDOT



People Incorporated Service Area





Rob Goldsmith
President and CEO
2015

Clarke County Progress Report

“We’re all about People”

People Incorporated’s mission:
“To provide opportunities for economically disadvantaged people to reach their goals in order to enhance their lives, their families, and their communities”

Supporting Positive Outcomes

Housing Services currently available in Clarke County:

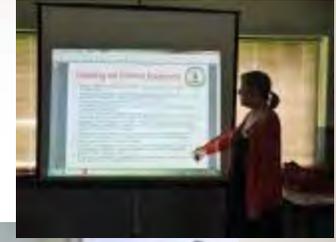
- Homebuyer Assistance and Homeownership Counseling



Energizing Entrepreneurship

Promoting localized entrepreneurship through training and financing:

- 34 individuals received business training
- Warren-Clarke Microenterprise program
- Consumer loans and credit counseling available



Looking Ahead

- **Potential for high-impact New Markets Tax Credits investments within the County**
- **Interest in promoting transformative community development projects**
- **Continued focus on small business growth and development**
- **Starting up Retired Senior Volunteer Program (RSVP)**
- **Growing consumer loan program**
- **SSVF – Supportive Services for Veteran Families**







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about
People

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SERVICE AREAS



People inc.

Building Futures, Realizing Dreams™



1,234

INDIVIDUALS ACCESS AFFORDABLE HOUSING OR RENTAL ASSISTANCE

Housing Development

Page 4



791

PEOPLE RECEIVE JOB TRAINING OR COUNSELING

Workforce Development

Page 6



1,202

BUSINESS TRAINING PARTICIPANTS

80

JOBS CREATED OR RETAINED

Community Economic Development

Page 8



2,058

RECEIVE NEEDED SERVICES

Community Services

Page 12



620

CHILDREN ENROLLED



Child and Family Development

Page 18



61,959

VOLUNTEER HOURS

PHOTOGRAPHS BY KEN KRAKOW

ANNUAL REPORT 2014



1964 • Hayter's Gap store owner Fount Henderson travels to Washington D.C. to seek Economic Opportunity Act funds. A grant of \$55,000 is approved in December 1964.

50 Years of Community Action

Page 14

Head Start to Board Leader

Page 19



Message from the Board

Page 20

Service Area and Offices

Page 21

Financials

Page 22

Client Profile and Impact Areas

Page 25

Funding Partners

Page 26

Economic Impact

Page 27

In 2014, People Incorporated reached a significant milestone of 50 years of building futures and realizing dreams. On page 14 of this report you will see some highlights from this history as well as recognition of our founders, Fount and Thelma Henderson and Garland Thayer. We are grateful for their hard work and vision.

**We're all
about
People**

In continuing pursuit of that vision, People Incorporated provided new opportunities for building entrepreneurship and business

creation with our Regional Small Business Boot Camps (page 10). Stimulating economic development on a larger scale, People Incorporated will be administering a new allocation of \$35 million in New Markets Tax Credits in 2015. See page 11 for updates on past projects.



1173 West Main Street | Abingdon, VA 24210 | 276.623.9000 | info@peopleinc.net

www.peopleinc.net

Housing Development

IMPACT

In 2014, the Homeownership program assisted **13 families** in becoming **homeowners**.

175 clients were provided **housing counseling services** for assistance with buying a home, repairing credit issues, mortgage default counseling, and reverse mortgage details.

13 chronically homeless men obtained **Permanent Supportive Housing** at King's Mountain in Bristol.



72 households with **193 individuals** received rental or mortgage assistance through the Homeless Prevention and Rapid Rehousing Program (HPRP).

77 households were assisted with homeless prevention and **rapid re-housing services** through Supportive Services for Veteran Families.

801 low- to moderate-income individuals resided in People Incorporated's **affordable rental housing** complexes.

Weatherization Works!

Elderly and living alone, Clara Blankenship was in need of home repairs and measures to reduce her high energy costs. She contacted People Incorporated in 2011 and was promptly put on the waiting list for weatherization services.

On August 21, 2014, as a part of hosting a Citizen Day service project, Senator Tim Kaine and three members of his staff set aside time to finish the project. Along with Rob Goldsmith, People Incorporated's President and CEO, and the agency's weatherization crew, they assisted with repairs and insulation underneath the home, installation of four windows, and installing compact fluorescent light bulbs.

"Through Citizen Days I like to shine a light on groups like People Incorporated that do such good

112 affordable rental **housing units** were developed.

240 low-income individuals obtained safe, affordable housing through rental assistance that fills the gap between the housing cost and the amount that the household can afford.

Weatherization repairs on 35 homes improved living conditions and **reduced energy bills** for 83 individuals.

Housing rehabilitation programs completed funding and construction management services to **20 individuals in 9 households** to complete general housing renovations.



work," said Senator Kaine. "These projects can drop someone's utility bill by 20 to 30% per month, which makes a big difference."

People Incorporated provided insulation, roof coating, roof leak repair, smoke detectors, a new dryer hose and vent, sidewall exhaust fan, plumbing vent caps, and a bathroom fan.

The need for this program is clear. The waiting list is long, and clients are willing to wait years for the services: Ms Blankenship went on the waiting list in 2011, and People Incorporated was finally able to assist her in 2014.



**CHARLES AND TINA:
A SUPPORTIVE SERVICES SUCCESS STORY**

When the government shut down occurred in October 2013, Charles became unemployed. Charles and his wife, Tina, were referred to People Incorporated’s Supportive Services for Veterans’ Families (SSVF) program from The Salvation Army. People Incorporated assisted them in finding housing. The SSVF program assisted the Whites with rent, utilities, and home goods (bed and dishes). Charles, as of December 2014, has temporary employment and is seeking full time employment. The case manager continually assists him in his job search in order to improve the White’s income situation.

HOMEOWNERSHIP Low- to moderate-income individuals gain financial stability, accumulate assets and equity, and make long-term investment in their future by becoming homeowners.

KINGS MOUNTAIN Chronically homeless men with disabilities receive housing and supportive services so they can move toward self-sufficiency. They obtain transportation, job training, mental health care and substance abuse counseling, and other resources they require to lead them toward a more independent lifestyle.



HOMELESS PREVENTION RAPID REHOUSING PROGRAM (HPRP) Short- to medium-term financial assistance and services assist program participants who are at risk of becoming homeless to become self-sufficient.

SUPPORTIVE SERVICES FOR VETERAN FAMILIES (SSVF) Veterans and their families that are homeless or are at risk of homelessness are provided with supportive services and temporary financial assistance to promote housing stability.

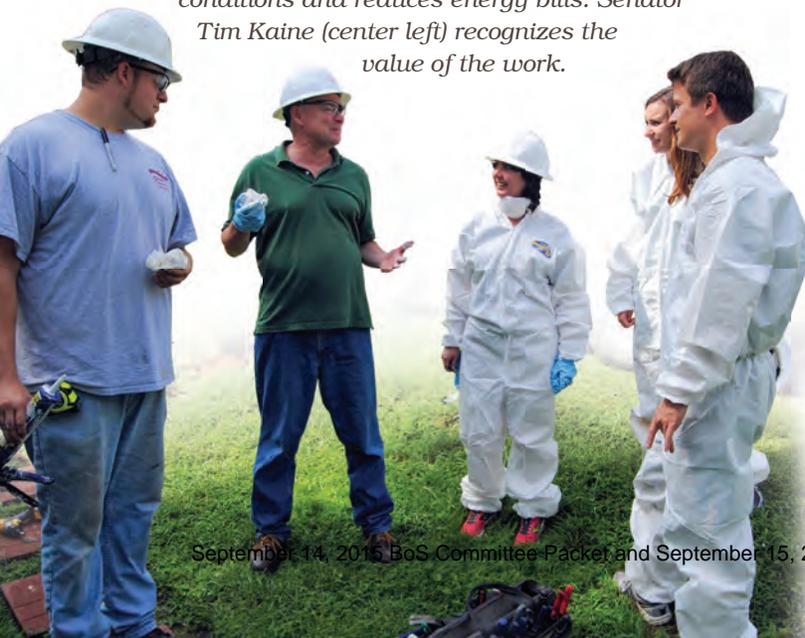
AFFORDABLE RENTAL HOUSING Low- to moderate-income individuals obtain safe, affordable housing at multi-housing complexes.

SECTION 8 RENTAL ASSISTANCE Low-income individuals obtain safe, affordable housing through rental assistance that fills the gap between the housing cost and the amount that the household can afford.

WEATHERIZATION Households receive home energy audits and housing improvements, including insulation, window and door repairs, and heating system repairs or replacement, that increase the comfort of their homes as well as maximize energy efficiency.

HOUSING REHABILITATION Households receive critical housing improvements that allow them to maintain their residency in their own homes.

Below: The weatherization program improves living conditions and reduces energy bills. Senator Tim Kaine (center left) recognizes the value of the work.



Workforce Development

IMPACT

71 adults **attained gainful employment** as a result of assistance garnered through adult workforce development programs.

93% of adults who exited the program completed training to **advance job skills**.

71 youth who exited a program **attained gainful employment** as a result of help received through youth workforce development activities.

60 youth who exited the program received **vocational training** leading to a certification or diploma.

216 youth exhibited new or **improved job skills** and/or advanced his or her **education** as a result of participation in employment-focused training and activities.



380 individuals who had become unemployed through no fault of their own received services through the **Dislocated Worker Program**.

The Dislocated Worker Program enabled **109** individuals to **reenter the workforce** after furthering their education or receiving skills training.

75% of adults who exited the program received training to **advance job skills**.

WORKFORCE INVESTMENT ACT (WIA) SUCCESS STORY



Robin Keene applied for the Workforce Investment Act (WIA) Adult program in June 2012 and was enrolled in July. With no work history or formal training, Robin's path to employability began with occupational skills training as she worked toward and earned a Silver Career Readiness Certificate. She was accepted to the Wytheville Community College RN program and entered the degree program in August 2012. The WIA Adult program assisted Robin with supportive services such as transportation, uniforms, required supplies, and tuition assistance when her financial aid was exhausted. Robin successfully completed her RN training and received her Associate Degree Nursing in May 2014. She passed state boards and earned her RN license in June 2014. Robin immediately secured employment at Carillion Clinic in Christiansburg at a wage of \$19.34 an hour. Robin's focused effort and exceptional work ethic have started her on the path to a successful future.

"I became familiar with People Inc. after taking a chance and sending an email about possibly getting financial assistance with obtaining uniforms for the Nursing program at Wytheville Community College. I did not know at the time how important your organization would become and that it would play a key role in me obtaining my AA Degree in Nursing."

—Workforce Investment Act participant Robin Keene



WORKFORCE INVESTMENT ACT (ADULT)

Participants are assisted in locating employment that provides them a sustainable wage to support their families while providing employers with skilled and qualified workers.

WORKFORCE INVESTMENT ACT (YOUTH) Low-income youth complete secondary education and obtain temporary employment while receiving supportive services that prepare them to enter the adult workforce.



DISLOCATED WORKER PROGRAM Dislocated workers, unemployed through no fault of their own or who have received an official layoff notice, find employment through job training and employment services. Participants upgrade skills, obtain employment, improve job retention, and increase earnings.

WORKFORCE INVESTMENT ACT (WIA) YOUTH
Meeting the goal of employment success, one step at a time.

Getting a work-ready education did not come easy for Carroll County's Tesla Pruitt. Facing multiple barriers to employment, including a conviction for shoplifting diapers for her small child, Tesla sought the assistance of the WIA Youth Program to accomplish her goals.



Upon enrollment in the program, Tesla and WIA staff set specific goals designed to help her achieve employability success. The Youth Workforce program helped connect Tesla to tutoring, academic

services, work readiness training, childcare assistance, and mileage reimbursement to conquer barriers to employability success. Tesla worked hard to increase her basic skills, earn a silver career readiness certificate, enhance her work readiness skills, and successfully complete nursing training at Wytheville Community College.

Tesla and WIA staff engaged in a lengthy process to petition the Virginia Board of Nursing to allow Tesla to take the NCLEX examination required for licensure in practical nursing. Thankfully, her petition was approved, and she successfully passed the test to be licensed to provide nursing care in North Carolina and the Commonwealth of Virginia. Tesla has accepted an offer of employment at Universal Healthcare and will earn \$19.00 per hour as a licensed practical nurse.

Now that she is gainfully employed at a living wage, Tesla is able to comfortably provide for herself and her young son. She is thankful for the second chance offered by People Incorporated's WIA Youth Program.

Community Economic Development

IMPACT

29 loans totaling **\$5,162,822** have been made by Ninth District Development Financing since its inception.

32 new multi-funded loans, with an average loan amount of \$14,907, were made for a total of **\$477,023** loaned.

12 businesses expanded due to assistance provided by People Incorporated Financial Services.

Assistance was provided to **19 business start-ups** by People Incorporated Financial Services.

36 business loans were **repaid in full** to People Incorporated Financial Services.

80 jobs were **created or retained** as a result of community economic development program activities.

27 consumer loans totaling \$113,838 were provided.



1,202 participants were **trained** in financial literacy and **microenterprise**, or received one-on-one **technical assistance** through People Incorporated

Financial Services.

476 female entrepreneurs were trained.

92 business trainings were held.

51 financial (budget/credit counseling) trainings were held.

181 people attended **credit counseling sessions**.



BUSINESS IS RISING THANKS TO BUSINESS LOAN SERVICES

Laureen Unger needed working capital and equipment for her Edinburg bakery in September 2012. She sought People Incorporated's Business Loan services. Ms. Unger's business is flourishing. She now has an agreement with a local inn to provide the cakes for wedding receptions held there and her cookies were recently featured in a local newspaper article.

INDIVIDUAL DEVELOPMENT ACCOUNTS (IDA) IDAs facilitate a pattern of regular savings for modest income working families using matching funds. Clients build assets and long-term economic security.

NINTH DISTRICT DEVELOPMENT FINANCING Local economies are enhanced through this specialty loan program that enables tourism-based business owners to start or expand their businesses with below market rate financing in the 9th Congressional District of Virginia.

BUSINESS LENDING Access to capital for microenterprise and small business loans ensures that qualified business owners have the financing they need to grow their business to its full potential and create jobs.

CONSUMER LENDING Program offers an affordable alternative to payday and title lenders and provides access to credit counseling and financial literacy training to help borrowers get their finances back on track.

TECHNICAL ASSISTANCE AND TRAINING Small business owners who receive technical assistance or attend business training workshops are better prepared to succeed in business and to strengthen their balance sheet. Popular offerings this year included Financial Literacy, Microenterprise, and one-on-one technical assistance.

NEW MARKETS TAX CREDIT The New Markets Tax Credit program attracts private investment to community development projects in low-income communities by offering tax credits to investors in return for qualified equity investments. People Incorporated Financial Services, a qualified Community Development Entity, uses the investment funds to finance high impact businesses that create jobs and build opportunities and economic growth in low-income communities.

Good Times, Good Friends, Great Food!

JILL BRANHAM
MAIN STREET PIZZERIA AND GRILL



Jill Branham, a Southwest Virginia native who owns and operates the Main Street Pizzeria and Grill in Haysi, Virginia with her husband Johnnie, recently won the \$5,000 prize from the MySWVA Opportunity Entrepreneur Challenge II hosted by People Incorporated Financial Services. “The Challenge gave us best practices and the confidence to put our ideas into action by opening the Main Street Pizzeria and Grill,” Jill states. “We now have a strong business foundation to build on, as well as substantial funding to help us get started. We can’t thank People Incorporated enough.”

Jill and Johnnie believe that the key to success is a healthy work environment. They are creating an atmosphere where staff enjoy their work and fellowship—building a team that is dedicated and devoted to consistently serving the best food, with the best service, in a great atmosphere. They currently have six full-time employees and anticipate hiring more soon.

Jill attended the MySWVA Opportunity Entrepreneur Challenge II at the Breaks Park Conference Center for business owners/entrepreneurs in Buchanan and Dickenson Counties. Of the 17 participants, 12 completed the eight week Challenge, and 6 submitted and presented business plans.

People Incorporated's Small Business Boot Camps

A COMMUNITY ECONOMIC DEVELOPMENT INITIATIVE



People Incorporated Financial Services promotes entrepreneurial innovation in a collaborative, regional approach by stimulating business creation and promoting networking through regional entrepreneurial training. Entrepreneurship and empowering locally owned small businesses are a proven fundamental economic development strategy that revitalizes rural communities.

Regional Small Business Boot Camps consolidate resources to provide intensive business training and working capital grants for promising start-ups. People Incorporated Financial Services has provided the training and technical assistance to participants in seven Small Business Boot Camps thus far in rural Southwest Virginia. 169 Boot Camp participants were provided business training from People Incorporated trainers and each person received at least one session credit counseling/technical assistance from People Incorporated

staff. Twenty-seven of the participants opened new businesses. People Incorporated remains committed to assisting and supporting these individuals throughout the lives of their businesses.

Based upon the successful outcomes and interest generated in 2013 by the MySWVA Opportunity Entrepreneur Challenge held in Lebanon and the “Pop-Up” Marion Small Business Boot Camps, People Incorporated has launched a new series of Small Business Boot Camps in the fall of 2014: the MySWVA Opportunity Entrepreneur Challenge II. These workshops are being held with funding from the Appalachian Regional Commission, Virginia Tobacco Indemnification and Revitalization Commission and Wells Fargo bank.

The first Small Business Boot Camp was held in Dickenson/Buchanan County; future locations include Lee, Russell, Scott, Tazewell and the City of Norton.



This innovative approach of consolidating community resources to encourage small business growth addresses specific, identified business needs within each community. Business ownership continues to be a sound and proven method for individuals to obtain personal assets and grow personal wealth.



PHOTO: BRETT MILLER

The Marion Downtown Revitalization Association received a 2013 Award of Excellence for Business Development from the Virginia Downtown Development Association for its innovative “Pop Up” Small Business Boot Camps in partnership with People Incorporated. Due to the Town’s focused efforts to revitalize their downtown, the Town also received the Virginia Main Street “Special Achievement Award” and was named “2013 SBA Small Business Community of the Year” by the U.S. Small Business Administration.





SHUTTERSTOCK

CROSSROADS LAWN CARE AND SNOW REMOVAL

The idea of starting a lawn care business was on Chris Parks' mind—and it stayed there. That persistence meant he had to make it happen. With administrative support from his wife Stephanie, the Lebanon, Virginia resident established Crossroads Lawn Care and Snow Removal in the spring of 2013.

Initially, the Parks financed their own equipment. Customer demand was high and it was not long before they realized they needed additional equipment. The Parks tried to get loans from traditional lenders, but were turned down because their start-up status marked them as high-risk. One of these traditional lenders referred them to People Incorporated's microenterprise and small business loan programs.

People Incorporated staff helped the Parks create a business plan and provided a loan for a snowplow and a salt spreader, allowing the new company to provide additional services. People Incorporated staff assisted the couple with marketing, and helped them determine appropriate pricing strategies to help secure contracts.

The Parks focus on service and customer needs, and they have had good response: they now have several large corporate clients in the tri-state area of Virginia, Tennessee, and West Virginia and have hired two employees.

The Parks like having a close relationship with their lender and knowing that they are able to receive technical assistance and business training through the same agency. The couple applauds People Incorporated staff for "seeing past the numbers" and helping them create a business that is an asset to their family and to the community.

UPDATE

NEW MARKETS TAX CREDIT PROJECTS



CONTINENTAL TIRE

CONTINENTAL TIRE, SUMTER S.C.

The 40,500 residents of Sumter, South Carolina will see an estimated 1,600 new jobs in their community over the next decade with Continental Tire's U.S. operations expansion. Ninety percent of the new jobs will be entry level. The \$120 million, one million square foot facility opened spring 2014.



UNION COLLEGE

UNION COLLEGE OF NURSING AND HEALTH SCIENCES

People Incorporated's financing allowed Union College in Barbourville, Kentucky to refurbish an abandoned hospital to offer on-campus Bachelor of Science in Nursing to area students and help meet the region's shortage of medical professionals.



CHARLES BERTRAM/LEXINGTON HERALD-LEADER

REBUILDING WEST LIBERTY, KY

West Liberty, KY has experienced a near phoenix-like rebirth following the devastation of the 2012 tornado that claimed seven lives and \$50 million property damage. Emphasis has focused on entrepreneurship, eco-friendly business, and high-speed communications.

Community Services

IMPACT

282 victims of domestic violence and/or sexual assault were **assisted** and **60** were provided with **court advocacy services** through the Domestic Violence program.

Emergency shelter was provided to 82 adults and children in **50 families**, all facing homelessness because of domestic violence.

These individuals were provided with temporary emergency shelter for a total of **3,647 nights**.

182 children were provided with advocacy services through the **CASA program**.

107 eligible adults received **dental care** at the free Dental Clinic.

902 residents had returns completed at a savings of approximately **\$180,400** in **professional tax preparation** fees. 846 had their income tax returns electronically prepared by volunteers who helped them claim **\$271,539** in **Earned Income Tax Credit**.



35 individuals volunteered **1,431 hours of service**, which provided a total economic impact of \$1,273,147 during the 2013 EITC free income tax preparation.

259 ex-offenders benefitted from services provided through Virginia CARES.

5 ex-offenders were assisted with applications for the **restoration** of their **rights**.

100% of enrolled students improved performance in school through the **Improving Scholars** program.

94 high school students learned about the benefits of **higher education** through Project

Discovery; 19 students graduated and **19 enrolled in college**.

CHIP helped **99 families** and **150 children**, birth to age six, improve their **health and quality of life**.



FORMULA FOR A SECOND CHANCE: OPPORTUNITY + HARD WORK = SELF SUFFICIENCY

Mike Miller learned about the Virginia CARES (VA CARES) program while he was still incarcerated. In October 2013, Mr. Miller was released, and he connected with the program to seek employment assistance. In April 2014, Mr. Miller was employed by a local factory. Mr. Miller stated, "When I first got out of prison, you're scared to death anyway, because you don't know if you're going to get a good job or be able to support yourself or your family. But People Incorporated, they directed me to some of the places that I thought I shouldn't go. You need somebody out there like People Incorporated to kind of get you back." Mr. Miller worked full time while trying to start his local business again. After several months of saving, he was able to find a place to lease, purchase tools, and build his customer base again.

DOMESTIC VIOLENCE SHELTER AND OUTREACH PROGRAM Survivors of domestic abuse achieve safety and independence as they receive housing and supportive assistance. The program provides for the immediate safety of the individual while increasing knowledge and awareness of domestic violence and its solutions to both survivors and the community.

COURT APPOINTED SPECIAL ADVOCATE (CASA) Abused and neglected children obtain safe, permanent homes. CASA participants are less likely to spend time in long-term foster care and less likely to reenter foster care.

FREE DENTAL CLINIC Low-income individuals who are unable to receive medical care through Medicaid, who do not have dental insurance, and who are income eligible receive dental services including tooth extractions and referrals for other dental services.

EARNED INCOME TAX CREDIT OUTREACH PROGRAM (EITC) Individuals and families benefit from free tax preparation and assistance in maximizing their refund.

VIRGINIA COMMUNITY ACTION RE-ENTRY SYSTEM (VIRGINIA CARES) Ex-offenders are assisted with the transition from state prison to life with family members and the community by receiving supportive services, both pre- and post-release, including counseling and employment assistance.

IMPROVING SCHOLARS At-risk middle and high school students are kept on the right path toward their academic career goals with weekly guidance that improves their scholastic performance and helps them avoid delinquent behaviors.

PROJECT DISCOVERY Low-income high school students or first generation college students increase their chances of attending and succeeding in college by participating in this college access program.

COMPREHENSIVE HEALTH INVESTMENT PROJECT (CHIP) Vulnerable families with children improve their self-sufficiency by reaching self-identified goals that enrich the overall health and education of their children and strengthen their family unit. CHIP strives to provide children with an environment where they will grow up healthy, safe, and ready to learn.



LEADERSHIP: VOLUNTEER: SUCCESS

Emory & Henry College 2014 graduate and former Project Discovery participant Mary Beth Tignor didn't have to leave campus to find employment. She was hired as Coordinator of Campus Service Programs for the Appalachian Center for Community Service, working to build a culture of service on campus and in the community.

Tignor's experience as a leader and volunteer made her the perfect fit for the job. While a student, Tignor volunteered as manager of the College's one-half acre organic garden. She and other students maintained the garden and sold the produce to local farmers markets, restaurants, and E&H Dining Services. Tignor also served as volunteer manager of the Glade Spring Farmers Market in 2012, developing a steering committee for continuity in leadership.

At the end of her sophomore year, Tignor and other E&H students traveled to Belize to help improve sustainable farming. Two years later, she returned to assist with other college tours. The first trip to Belize affirmed Tignor's love of agriculture. The second pushed her to learn how to use that love as a career.



Fifty years of building futures, realizing dreams

One of our former clients referred to People Incorporated as “Champions of Change.” After 50 years of working tirelessly to provide opportunities for individuals, families and communities to achieve their potential and realize their dreams, we know first-hand that change takes time. The need for the services that People Incorporated offers is great. There is untapped potential in the unemployed and the under-employed, in the undereducated, the unhoused and the illhoused, in the idle factories and the vacant stores we encounter.

The impact of People Incorporated’s work is great; the developmental services we provide make real differences for people and communities. Yet, we are convinced that there is more to be done, and too many stories left untold. This is why we are increasingly focused on outcomes. We are asking ourselves what differences were actually made in the life of a person, a family, or a community. It’s not enough to know just about the services we provide, even though we know we served 6,422 people last year, we want to know if, how, and why our services helped to effect real and lasting change. As we learn more about the impact and outcomes of our services, we will be better able to target resources where they will produce the greatest financial and social return on investment.

We do know that 679 people improved their education through our initiatives, including 35 new enrollees in Union College’s newly opened nursing and health sciences school in Barbourville, Ky. due to financial assistance provided by our New Markets Tax Credits (NMTC) program. We know that we enabled 291 people to gain new job skills, and 734 people to get jobs through our assistance, including over 500 to date at the new Continental tire plant in Sumter, SC which opened earlier this year with the assistance of another one of our NMTC investments. We know that 34 people started new businesses and created 80 new jobs, while 69 households became first-time homeowners with our help. And even though we know 411 people improved their health status and 678 improved their financial status with our assistance, we want to know more. We want to do more.

When a person or a family gains an asset such as a home, a business or an education, they will have improved upward mobility, and we believe that the same is true for communities. We know that we are most effective catalyzing change when we are able to marshal multiple resources to address multiple needs, and this is the foundation for our approach to providing opportunities for economically disadvantaged people and communities.

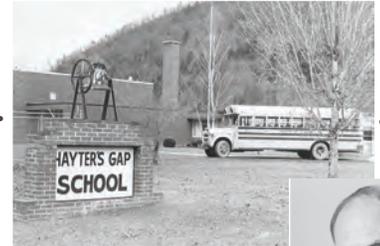
People Incorporated is committed to developing the resources necessary to bring its services to scale, and if history is any indication, we will.

Sincerely,

Robert G. Goldsmith
President and C.E.O.



1963



Garland Thayer, principal of Hayters Gap School sees a need and starts after school activities for community children.



Garland Thayer

1981



Youth Training program provides hands-on experience leading to marketable employment.

1982



Rob Goldsmith (right) began work with People Incorporated in 1978 as a program planner. In 1982, he was promoted to Executive Director.

1964



Progressive Community Club is incorporated as Virginia's first Community Action Agency in August 1964, fundraisers include lunch sales at "Reddie Freddie."



Fount Henderson travels to Washington D.C. to seek Economic Opportunity Act funds. The first grant of \$55,000 is approved December 1964.



A 1964 FmHA proposal funded a community cannery. Other community center resources in the 60s included vocational school and sports facilities.



Volunteers helped with repairs for drier, safer, warmer homes.

1977



Bristol Youth head to Washington, D.C. as part of Rural Connection program.

1974



In 1974 Progressive Community Club was renamed People Incorporated of Washington County and Bristol, Virginia. As service areas expand, the first Head Start graduation in Dante, VA (1978) is celebrated.

1966



The Neighborhood Youth Corps taught marketable skills and helped young people put those skills to work in community improvement projects. Other early programs included Home Counselors to link people in need to available services. Progressive Community Club was selected to receive the first two volunteers for a national program called VISTA.

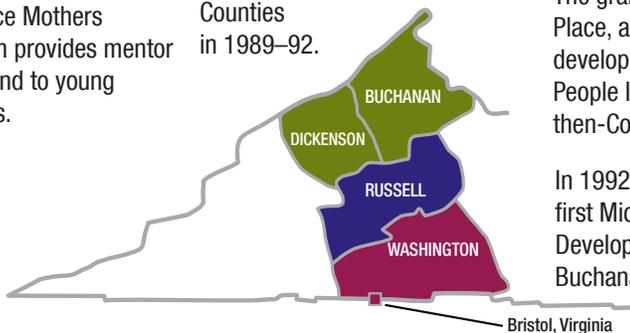


1986



Resource Mothers program provides mentor and friend to young mothers.

The original 1964 Service area of Washington County and Bristol, Virginia expands to include Russell County in 1977 and Dickenson and Buchanan Counties in 1989-92.



1990



The grand opening of Riverside Place, an adaptive reuse housing development. Rob Goldsmith, People Inc. Executive Director, with then-Congressman Rick Boucher.

1993



CEO Rob Goldsmith and BusinessStart program director Welthy Soni-Myers receive grant from Levi Strauss, 1993.

In 1992 People Incorporated's BusinessStart is established as the first Microenterprise Development program in Virginia. Community Development Block Grant funds for Washington, Dickenson, and Buchanan County provide initial capitalization.

Timeline continues on page 16.

Fifty years of building futures, realizing dreams, *continued*

1995



1995, Signet Bank donates a Ford Taurus for transportation to the ten Southwest Virginia counties served by BusinessStart.

1998



People Incorporated celebrates the completion of the 100th home.



1998, Free Dental Clinic established.



1998, Early Head Start program instituted for infants to age three.

2003

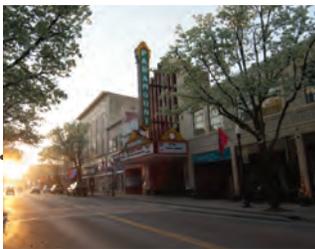


A second affiliate, People Incorporated Housing Group, is founded to develop affordable housing communities.



Project Discovery continues in its 30th year, opening opportunities for high school students to experience higher education.

2000



The 8-year old BusinessStart program becomes a separate affiliate with expanded microloan and block grant opportunities.



1999, People Inc. takes its vast array of programs on the road.

2010



Manassas Park, Virginia

Manassas, Virginia

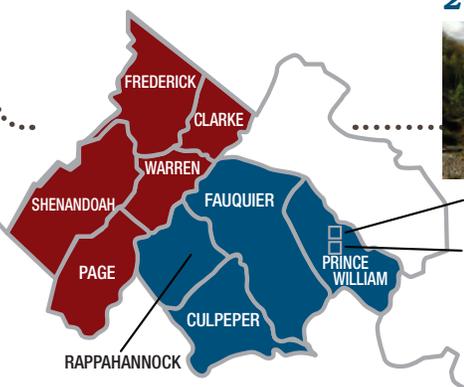


People Incorporated receives its first allocation of New Markets Tax Credits (NMTC), enabling it to bring investment capital into the area, enhancing economic development and opportunities in disadvantaged communities. The first NMTC project completed was in Grundy, Virginia.

2013



The Shenandoah County Free Clinic gives 2600 people access to critically needed medical care. Dental services and mental health care access were also increased. Inter-agency collaboration made the expansion of this facility possible.



Service areas expand in 2009 to include five northern Virginia counties in the Shenandoah region. Additional expansions to Fauquier, Prince William, Rappahannock, and Culpeper Counties occur in 2012–2014.

August 2014 recognition and celebration



Founder Garland Thayer

August 2014 was full of 50th year anniversary activities for People Incorporated of Virginia. On August 11, People Incorporated renamed their central office buildings to honor founding members, Garland Thayer and Fount and Thelma Henderson. Each building's exterior now includes a dedication plaque and prominent name display, along with founding members' photograph and plaque inside. Members gathered after the dedications to thank the founding members for their vision. *Photos, left, top to bottom: Garland Thayer at the J. Garland Thayer Building; Henderson family members unveil the building identification at the Fount & Thelma Henderson Building.*



The Fount and Thelma Henderson Family
Fount & T

On August 16, People Incorporated commemorated the 50th anniversary in Hayters Gap with a community picnic (*below*). The day was celebrated with a special presentation from members of the Virginia General Assembly, a retrospective of our roots, and a snapshot of who we have become. Commending People Inc. for 50 years of service, Delegate Israel O'Quinn, Delegate Terry Kilgore, and Former Delegate Joseph P. Johnson, Jr. presented House Joint Resolution No. 270 to Rob Goldsmith (*below, top right*). Fran Inge, Office of Volunteer and Community Services Director, presented a certificate to Rob Goldsmith thanking People Incorporated (*below, center*). Guest speakers, U.S. Representative Morgan Griffith (*below, top left*) and Garland Thayer highlighted the program, which also included family activities, food, door prizes, and fun.



U.S. Representative
Morgan Griffith



Presentation by Fran Inge



House Joint Resolution 270



Dr. W.A. Johnson offers the blessing



Pippi Longstocking



Picnic fun

50TH ANNIVERSARY PHOTOS MEGAN POLLARD

Child and Family Development

IMPACT

134 children were enrolled in People Incorporated's Early Head Start Program.

96% of Early Head Start enrollments met income eligibility requirements.

Early Head Start served **23 children** diagnosed with various **developmental disabilities**.

430 children were enrolled in People Incorporated's **Head Start** Program.

92% of Head Start enrollment met income eligibility requirements.

Head Start served **43 children** diagnosed with various **developmental disabilities**.



46 children were enrolled in the Dickenson Day Care center providing all day services, allowing parents to **maintain a job or complete their education** in part because of the quality childcare provided.



Head Start and Early Head Start utilized **1,662 volunteers** for a total of **61,959 hours** served, including **892 parents** of enrolled or formerly enrolled children.

95 individuals were employed, including **33 current or former** Head Start parents.

Average monthly enrollment was **100%** for Head Start and **100%** for Early Head Start.

Each enrolled Head Start/Early Head Start child received an **individualized education plan** to prepare him or her for kindergarten.

EARLY HEAD START Children enrolled in People Incorporated's Early Head Start program are better prepared, emotionally and behaviorally, to enter the public school system. Prenatal care and birth outcomes of pregnant women are improved and parents are more emotionally supportive of their children. Developmental and behavioral issues are identified early so that parents can understand how to address them and care for their children appropriately.

HEAD START Head Start children are better prepared to enter school through the provision of early childhood education, developmental screenings, health, nutrition, and social services. Their parents learn to support their family's development while reaching their own personal goals such as a GED or higher education.



CHILD DEVELOPMENT CENTER Children receive quality care in Dickenson County so that their parents are free to work or attend school—secure in knowing that their children are properly supervised and provided with child-appropriate activities that enhance their school experiences.



Head Start and Early Head Start participants are better prepared, emotionally and behaviorally, to enter the public school system.

Head Start’s impact builds Mom’s leadership skills and opportunities.

When a family advocate knocked on her door almost three years ago, Bristol, Virginia resident Christy Whitaker had no idea of the impact that People Incorporated’s Head Start program would have on her family. Christy and her husband are the parents of four young girls who love going to school and enjoy studying ballet. The youngest Whitaker daughter is now enrolled in Early Head Start, but she is not the first of her siblings to participate in the program.



When the family advocate first met with the Whittakers, their then three-year-old daughter was struggling with speech and basic preschool learning. Christy thought Head Start would be a great option to help her daughter prepare for Kindergarten. Christy states, “The teachers were wonderful, she loved going to school every day, quickly caught up on her

school skills, and was even enrolled in speech therapy. She graduated from the Head Start program and is succeeding in Kindergarten.”

The children were not the only members of the Whittaker family who benefited from the program. Christy volunteered for the Parent Committee and as representative for the Head Start Policy Council. Christy is still a member of the Parent Committee and she serves as secretary for People Incorporated’s Head Start Policy Council, Assistant Secretary for the People Incorporated Board of Directors, and on People Incorporated’s Housing and Financial Services Boards.

Outside of the agency, Christy is President of her daughters’ Parent Teacher Organization, a parent member of the Southwest Region of the Virginia Head Start Association and was recently appointed Treasurer of the Virginia Head Start Association Board of Directors. Christy is especially excited about her work with the statewide agency: “It has given me the opportunity to serve on the planning committee for the Virginia Head Start Association conference for 2015 to be held in Southwest Virginia.”

Inspired and supported through her work with Head Start, Christy is pursuing a degree in early childhood education. “I always knew I wanted to work with kids. After seeing firsthand what a difference early education made in my child’s life—and learning all of the aspects of this amazing program through the boards and committees I have served on—I know that Head Start will be part of my life for many years to come.”

**People Incorporated of Virginia
2014 Board of Directors**

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Chris Shortridge
Buchanan County, Chair

David McCracken
Washington County, Vice Chair

Alice Meade
Russell County, Secretary

Christy Whitaker
City of Bristol, Assistant Secretary

John Ayers
Shenandoah County, Treasurer

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Rufus Hood, Tony Hooper

Ronald King, Phillip McCall

Evelyn McCracken, Paul Moessner

G. David Moore, Jr.

Dennis Morris, Anne Murray

Doug Ratliff, Joyce Rice

Connie Royal, Janine Sewell

Tina Watson, Larry D. Yates

A MESSAGE FROM THE BOARD OF DIRECTORS

This year, 2014, has been a busy year for People Incorporated.

The accomplishments I note below all reflect the work of many people coming together in their efforts to bring opportunity to their neighbors. These included 151 members of our boards, councils, committees and other advisory groups, 1,824 other volunteers, 255 staff, and our many, many partners and collaborators.

This year, the Board of Directors adopted a detailed five-year strategic plan that includes four major goals; 1) to strengthen organizational management; 2) to continue to diversify, stabilize and increase the agency's financial resources; 3) to pursue opportunities for growth of programs, services, and territories to reduce poverty and revitalize communities; and 4) to communicate and promote the agency's mission and image. Under strategic goals two and three, we received the Governor's designation as Culpeper County's Community Action Agency and we expanded our Board of Directors to include representation from Culpeper.

We celebrated the 50th anniversary of People Incorporated's founding this year with a variety of activities that generated significant positive publicity for the agency. Some of our activities included a homecoming picnic in Hayter's Gap with more than 300 people in attendance; naming our two office buildings in Abingdon for our founders Fount and Thelma Henderson and Garland Thayer; adoption of resolutions or proclamations by fourteen localities commending People Incorporated for its work to alleviate poverty; and, adoption of a resolution recognizing the work of People Incorporated by the Virginia General Assembly.

This year, we reopened our Damascus Head Start Center. We completed the rehabilitation of five newly acquired apartment complexes. As in past years, our Workforce Investment Act programs led the state in performance; our youth had the state's top literacy and numeracy gains, and our adult and dislocated workers programs had Virginia's top Return on Investment numbers. This year, we initiated "Small Business Boot Camps" and Entrepreneur Challenges. We have begun start-up for Retired Senior Volunteer Program in the Northern Shenandoah Valley. We also secured an additional allocation of \$35 million in New Markets Tax Credits.

I am excited about the course that People Incorporated is on. We looked back this year at our 50 years of growth and accomplishments, and this was also a year of accomplishments in its own right. I believe we are poised to take even more exciting steps forward in the foreseeable future.

Sincerely,



Chris Shortridge

*Chairman, Board of Directors
People Incorporated of Virginia*



Scan this QR code to donate with credit card through PayPal, or or visit peopleinc.net/volunteer-donate.htm.

SERVICE AREA AND OFFICE LOCATIONS

ABINGDON OFFICE:
 People Incorporated
 1173 West Main Street
 Abingdon, VA 24210
 276.623.9000
 info@peopleinc.net

GRUNDY OFFICE:
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 20694 Riverside Drive
 Grundy, VA 24614
 276.935.4747
 buchanan@peopleinc.net

**PEOPLE INCORPORATED
 FINANCIAL SERVICES
 AND WORKFORCE
 DEVELOPMENT:**
 1217 West Main Street
 Abingdon, VA 24210
 276.623.9000
 info@peopleinc.net

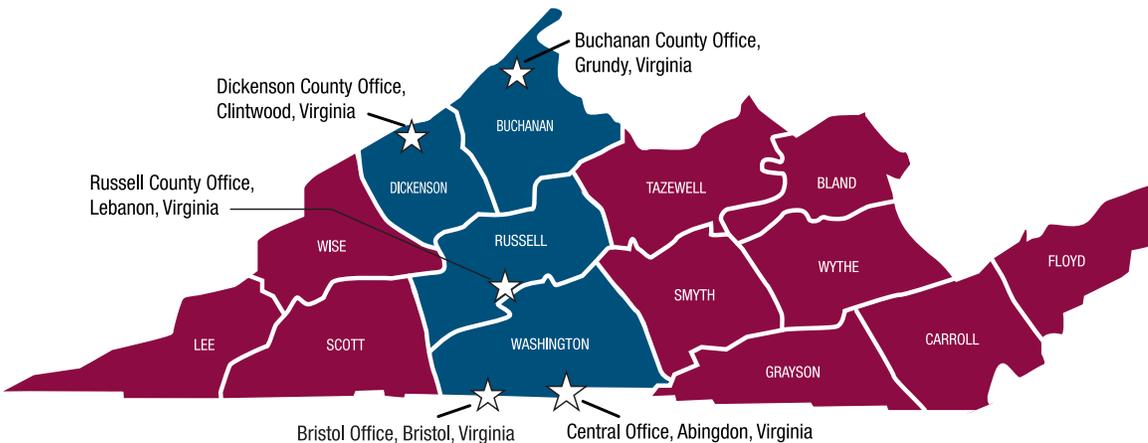
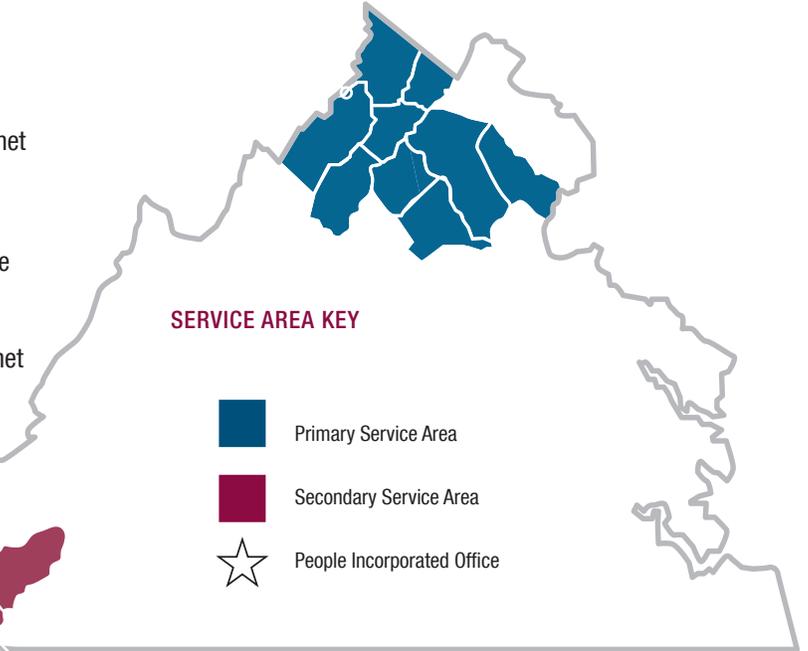
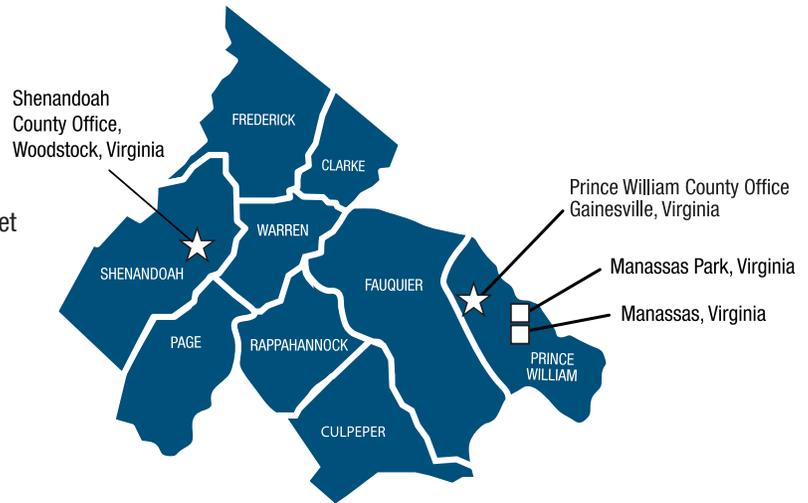
LEBANON OFFICE:
 People Incorporated
 122 Price St.
 Lebanon, VA 24266
 276.889.0999
 russell@peopleinc.net

BRISTOL OFFICE:
 People Incorporated
 800 Martin Luther King, Jr. Blvd.
 Bristol, VA 24201
 276.466.5587
 bristol@peopleinc.net

WOODSTOCK OFFICE:
 People Incorporated
 150 South Main Street
 Woodstock, VA 22664
 540.459.9096
 woodstock@peopleinc.net

CLINTWOOD OFFICE:
 People Incorporated
 P.O. Box 1439
 Clintwood, VA 24228
 276.926.5600
 dickenson@peopleinc.net

GAINESVILLE OFFICE:
 People Incorporated
 7572 Gardner Park Drive
 Gainesville, VA 20155
 571.445.3020
 gainesville@peopleinc.net



Scan this QR code
 with your Smart Phone
 to visit www.peopleinc.net



*Hicok, Fern,
Brown, & Garcia*

**Certified Public
Accountants**

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*Members of American
Institute of Certified
Public Accountants*

*Members of
Virginia Society of Certified
Public Accountants*

A complete copy of our
audited financial statements is
available at www.peopleinc.net
or upon request.

INDEPENDENT AUDITOR'S REPORT

December 8, 2014

TO THE BOARD OF DIRECTORS, PEOPLE INCORPORATED OF VIRGINIA, ABINGDON, VIRGINIA

We have audited the accompanying financial statements of People Incorporated of Virginia and Affiliates (a nonprofit organization) which comprise the statement of financial position as of June 30, 2014, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of People Incorporated of Virginia as of June 30, 2014, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Other Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Office of Management and Budget Circular A-133, Audits of States, Local Governments and Non-Profit Organizations and the schedule of functional expenses, is presented for the purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

The Schedule on pages 34 has not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by Governmental Auditing Standards

In accordance with Governmental Auditing Standards, we have also issued a report, dated December 8, 2014, on our consideration of People Incorporated of Virginia and Affiliates' internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Governmental Auditing Standards in considering People Incorporated of Virginia and Affiliates' internal control over financial reporting and compliance.



HICOK, FERN, BROWN & GARCIA, CERTIFIED PUBLIC ACCOUNTANTS, December 8, 2014

STATEMENT OF CONSOLIDATED FINANCIAL POSITION

For June 30, 2014

ASSETS	Total
Current Assets	
Cash and cash equivalents (Note 1 & 2)	\$ 2,175,632
Vacation trust account	9,372
Receivables	4,772,903
Inventory (Note 1)	68,354
Prepaid expenses	279,100
Costs in excess of billings (Note 3)	21,394
Other current assets	86,081
Total Current Assets	\$ 7,412,836
Long-term Assets	
Notes receivable (Net of allowance for bad debts of \$48,842) (Note 4)	2,591,078
Notes receivable—related party	3,411,057
Property, plant, and equipment (Note 6)	24,427,530
Accumulated depreciation	(5,801,220)
Total Long-term Assets	\$ 24,628,445
Other Assets	
Deferred developer fees	2,471,668
Investments (Note 8)	576,752
Total Other Assets	3,048,420
Total Assets	\$ 35,089,701
LIABILITIES & NET ASSETS	
Current Liabilities	
Accounts payable	\$ 785,639
Accrued expenses	433,980
Deferred revenue	143,520
Billing in excess of costs (Note 3)	459,305
Retainage payable	53,356
Refundable deposits	1,291,346
Accrued losses on contracts	212,230
Lines of credit (Note 11)	456,082
Notes payable—current (Note 11)	401,871
Total Current Liabilities	4,237,329
Long-term Liabilities	
Compensated absences (Note 10)	1,321,740
Notes payable—net of current (Note 11)	3,209,278
Total Long-term Liabilities	4,531,018
Other Liabilities	
Deferred developer fees	2,471,668
Total Other Liabilities	2,471,668
Total Liabilities	\$ 11,240,015
NET ASSETS	
Unrestricted	6,604,169
Temporarily Restricted (Note 12)	17,245,517
Total Net Assets	23,849,686
Total Liabilities & Net Assets	\$ 35,089,701

A complete copy of our audited financial statements is available at www.peopleinc.net or upon request.

STATEMENT OF CONSOLIDATED ACTIVITIES

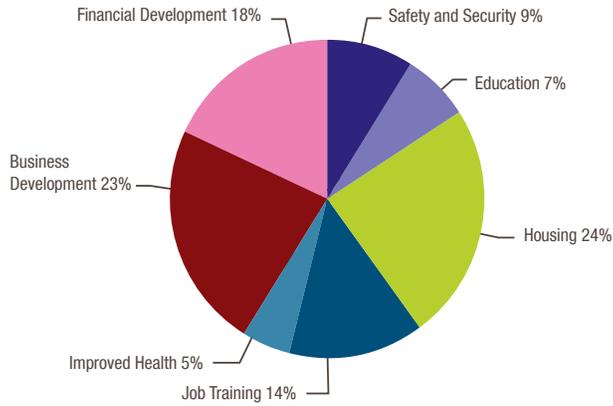
For the year ended June 30, 2014

REVENUES	Unrestricted	Temporarily Restricted	Total
Grants	\$ 3,216,565	\$ 8,807,077	\$ 12,023,642
Other	7,579,124	102,880	7,682,004
Interest	139,430	122,386	261,816
Contributions	-	-	-
In-Kind	311,429	-	311,429
Net assets released from restrictions:			
Satisfaction of program restrictions	9,224,864	(9,224,864)	-
Total Revenues	20,471,412	(192,521)	20,278,891
EXPENSES			
Program Services			
Community Services	1,119,442	-	1,119,442
Community Development	139,814	-	139,814
Community Economic Development	699,955	-	699,955
Children & Family Services	4,265,401	-	4,265,401
Housing	8,793,978	-	8,793,978
Workforce Development	1,718,006	-	1,718,006
Support Services			
General and Administrative	1,178,173	-	1,178,173
Fundraising	551,737	-	551,737
Total Expenses	18,466,506	-	18,466,506
Change in Net Assets	2,004,906	(192,521)	1,812,385
Net Assets At Beginning of Year (Restated)	4,599,263	17,438,038	22,037,301
Net Assets At End of Year	\$ 6,604,169	\$ 17,245,517	\$ 23,849,686

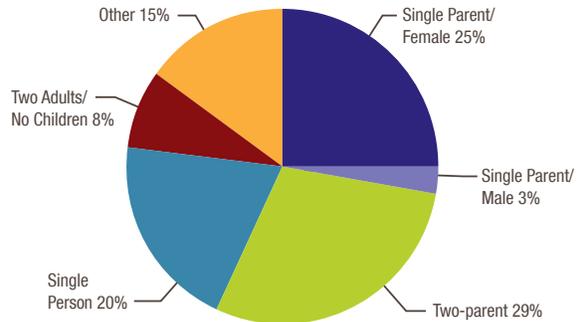
A complete copy of our audited financial statements is available at www.peopleinc.net or upon request.

CLIENT PROFILE FY2014 *For the year ended June 30, 2014*

CLIENT SERVICES



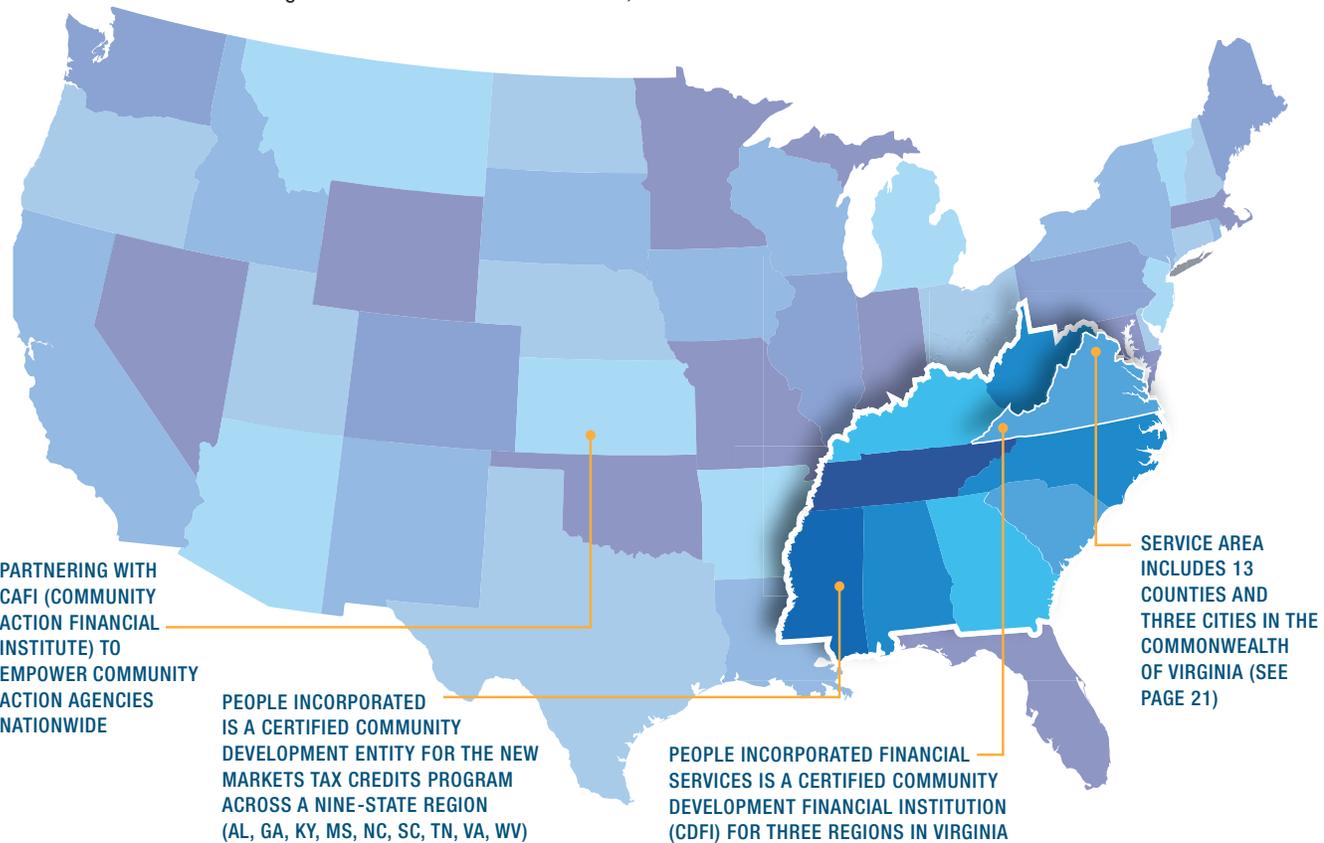
FAMILY STRUCTURE



NATIONAL AND REGIONAL IMPACT

People Incorporated is excited about the opportunities to expand our ability to meet our mission regionally and nationally as we continue to provide opportunities for people to reach their goals in order to enhance their lives, their families and their communities.

WWW.PEOPLEINC.NET
276.623.9000



Funding Partners *\$500 or more*

*“When we give cheerfully
and accept gratefully,
everyone is blessed.”*

—Maya Angelou

611 Jefferson, LLC
Abingdon Redevelopment Housing Authority
Abingdon Terrace Apartments, LLC
Appalachian Markets Capital Investment Fund, LLC
Appalachian Regional Coalition to End Homelessness
Appalachian Regional Commission
Bank of America
Branch Banking & Trust Company (BB&T)
Bristol Virginia Department of Social Services
Bristol Virginia Public Schools
Buchanan County Housing, LP
Buchanan County, Virginia
Central Appalachia Regional Network
Chase NMTC West Liberty I Investment Fund, LLC
Child Development Resources, Inc.
CHIP of Virginia
City of Bristol, Virginia
Community Action Partnership
Continental Tire Sumter, LLC
Corporation for National and Community Service
Dante Housing, LLC
Deutsche Bank
Dickenson County Department of Social Services
Dickenson County, Virginia
East Gate Village, LLC

Eastman Federal Credit Union
Fauquier County, Virginia
Federal Emergency Management Agency
Federal Home Loan Bank of Atlanta
Federation of Appalachian Housing Enterprises
First Bank & Trust Company
First Book
Housing Assistance Council
Individual Donors
Jonesville Manor Apartments, LLC
Mill Point Apartments, Inc.
Morgan County Investment Fund, LLC
Morgan County Real Properties I & II, LLC
National Association for the Education of Homeless Children and Youth
New Grundy, LLC
New River/Mount Rogers Workforce Investment Board
Ninth District Development Financing, Inc.
Northeast TN/VA HOME Consortium
Northern Shenandoah Valley Regional HOME Consortium
Opportunity Finance Network
People Incorporated Financial Services Sub-CDE VII, LLC
People Incorporated Financial Services Sub-CDE VIII, LLC
Project Discovery of Virginia
Riverside Place Apartments, LLC
Ruby Tuesday Inc.
Rural New Markets Fund, LLC
Rural Policy Action Partnership
Shenandoah County, Virginia
SKYLINE Community Action Partnership Inc.
SkyPAC Tenant, Inc.
Southeast Rural Community Assistance Project
Southwest Virginia Cultural Heritage Foundation

Southwest Virginia Workforce Investment Board
Sweetbriar, LP
Town of Haysi, Virginia
U.C. Real Properties, LLC
US Bank
U.S. Department of Agriculture
U.S. Department of Energy
U.S. Department of Health & Human Services
U.S. Department of Housing & Urban Development
U.S. Department of Justice
U.S. Department of Labor
U.S. Department of the Internal Revenue Service
U.S. Department of the Treasury
U.S. Small Business Administration
Valley Vista Apartments, LLC
Virginia Coalition to End Homelessness
Virginia Community Action Partnership
Virginia Community Action Re-entry Solutions, Inc
Virginia Community Development Corporation
Virginia Department of Criminal Justice Services
Virginia Department of Education
Virginia Department of Health
Virginia Department of Housing and Community Development
Virginia Department of Social Services
Virginia Housing Development Authority
Virginia Tobacco Indemnification and Community Revitalization Commission
Walmart
Washington County, Virginia
Wells Fargo Foundation

ANNUAL ECONOMIC IMPACT

Total 2014

Wage Effect	\$ 30,015,224
InKind	\$ 7,993,433
Goods and Services Purchased	\$ 9,733,693
Community Development Direct and Leveraged Lending	\$ 12,218,474
Total Economic Impact	\$ 59,960,824

Number of Employees at
People Incorporated 255



CONTINENTAL TIRE

The 40,500 residents of economically depressed Sumter, South Carolina will see an estimated 1,600 new jobs in their community over the next decade as a result of the construction of a new million-plus square foot manufacturing facility. Continental Tire's new facility will expand the international automotive supplier's operations in the United States. The project received a combined \$57.06 million loan from the Community Reinvestment Fund, National Development Council, and People Incorporated Financial Services as a result of the New Markets Tax Credit Program administered by Treasury's CDFI Fund. Ninety percent of the new jobs created, which offer competitive wages, will be entry level. These jobs are desperately needed in Sumter, where the unemployment rate is about 1.5 times the national average (as of September 2014).

—Excerpt from Department of the Treasury Agency
Financial Report, Fiscal Year 2014, page 8.

ECONOMIC IMPACT 2014

People Incorporated is steadfast in its commitment to serve low-income people and communities, not only by fostering self-sufficiency in its most vulnerable populations, but by supporting the long-term viability of economic development projects that stabilize and revitalize communities while creating employment opportunities. Due to this broader focus, People Incorporated was awarded the 2013 Community Economic Development Entrepreneurship and Innovation Award from the Community Action Partnership, a national coalition of over 1,000 community action agencies.

People Incorporated continues to have a significant economic impact in the localities it serves. The agency employs 255 staff members, and purchases commodities and services from businesses and contractors located within its service areas. People Incorporated contributes to local tax revenues by investing in businesses and transformative community development projects that create jobs, constructing high quality homes, rehabilitating blighted structures, and developing multi-family rental housing and community facilities. The agency uses a multi-faceted approach to identify innovative ways to address needs in economically challenged communities by providing financing activities and services that benefit and stimulate local communities.

People Incorporated's dedicated stewardship of its resources and its ability to leverage outside capital enables it to sponsor, develop, and invest in affordable housing and community development projects that align with community needs to revitalize, mobilize, and energize entire communities. People Incorporated maintains its reputation as one of the most successful and influential Community Action Agencies in the nation.

We're all about People



The 50th anniversary video, “We’re all about People” tells the story of the first 50 years of this high-impact organization—the first rural Community Action Agency in the nation. Visit peopleinc.net or scan the QR code at right to see the 13-minute film.



OUR PHILOSOPHY

Every person needs support from others. People Incorporated promotes the dignity of individuals and families, moves people into the economic mainstream, and works to develop existing strengths and resources within communities. All of our efforts are directed by the concerns, hopes, needs and dreams of the people we serve.

OUR MISSION

To provide opportunities for economically disadvantaged people to reach their goals in order to enhance their lives, their families, and their communities.

THE COMMUNITY ACTION PROMISE

Community Action changes people’s lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.



1173 West Main Street | Abingdon, VA 24210
276.623.9000 | info@peopleinc.net

www.peopleinc.net

Update of Economic Development and Tourism Accomplishments

Clarke County Board of Supervisors

September 15, 2015

Major Accomplishments:

Hiring Amanda Kowalski as an assistant

Getting Clarke County and Berryville listed on all Virginia.org sites

Presentation with Christy Dunkle to the Virginia Economic Development Partnership

Creation and distribution of RFP with Mike Legge for a New Visitors/Tourism web site and the creation of an Economic Development web site. RFP's have been returned and reviewed by Economic Development and Tourism waiting on input from other reviewers. Planning to have two new web sites operational by Mid November, early December at the latest.

Upgrading the list of things to see and do in Berryville and Clarke County from 2 in the 2015 Virginia Tour Guide, to 14 in the 2016 Virginia Print Tour Guide, with much better descriptions and more complete information

Listing over 15 events in the Virginia.Org site for events, activities and fall and winter fun weekends in Clarke County and Berryville. These are continuously being added as new events are created and announced.

Creation of Clarke County Visitors and Clarke County Economic Development Facebook pages, generally with daily updates.

Planning "Let's Put Berryville on the Map" event for October 7th, in cooperation with People Inc. and Google.

Participated in two newscasts which were broadcast live, getting the name of Clarke County and Berryville and the increase in Tourism and Economic Development initiatives a broad spectrum of visibility.

Continue to work with Winchester Star and Clarke County Observer to get the message across to people in the County.

Maintaining a dialogue with local business and property owners, viewing buildings and getting buildings and property listed in Virginia Scan. Hosted two representatives from Virginia Economic Development Partnership and view local businesses and buildings.

Actively following development possibilities in the Food Lion, 340/ route 7 area.

Talking regularly to the sales team listing and showing the Battle Town.

Promoting local businesses on Facebook and will begin Twitter and Instagram soon. The problem presently is that the best use of social media activity and sites like Virginia.org is to drive viewers to our own web site. Since we have no web site that is relevant, we don't want to create too much enthusiasm to soon and have the viewer disappointed.

List of Attachments:

1. Announcement on Virginia.Org of the upcoming October 7th event.
2. List of attractions to see in Clarke County and Berryville
3. Jump into Fall, first October weekend family activity on Virginia.org
4. Fall Art and Leaves Adventure, Arboretum, Burwell-Morgan Mill, Locke Store
5. List of things to do in Berryville and Clarke County
6. Sample of representative activities listed on Virginia.org

Let's Put Berryville on the Map

Wednesday October 7,

6:00 to 7:30

County Main Meeting Room

101 Chalmers Court

People Inc., Clarke County Economic Development and Berryville Main Street are hosting a FREE event to help new and existing businesses get on the Web. Not only Getting on the Web, but learning how to use Google effectively to have your business seen by the maximum number of people available.

Click Here to Register:

<https://www.eventbrite.com/e/berryville-get-your-business-on-the-map-with-free-help-from-google-tickets-18169610795>

Tickets and registration are free. You are advised to bring your laptop or tablet, but it is not required. This will be a very valuable session to help maximize your presence on the Internet to most effectively get the message about your business out to everyone.

Barns of Rose Hill

Visitors Center. Performing arts venue, live music, exhibits, community programs.

Handicap accessible. Large group friendly.

95 Chalmers Court

Berryville, VA 22611

(540) 955-2004

www.barnsofrosehills.org

Fire House Gallery

Berryville Main Street. Local artisans, live demonstrations, small shows, exhibits.

Handicap accessible.

23 E. Main St.

Berryville, VA 22611

(540) 955-4001

www.firehousegalleryva.com

Historical Society Museum

Museum, genealogy research library, historical resource center.

32 E. Main St.

Berryville, VA 22611

(540) 955-2600

www.clarkehistory.org

Burwell-Morgan Mill

Operational grist mill, workshops, events, concerts, art shows.

15 Tannery Lane

Millwood, VA 22646

(540) 837-1799

www.burwellmorganmill.org

Josephine School Community Museum and African-American Cultural Center

African-American school house museum. Events, concerts, monthly book clubs.

303 Josephine St.

Berryville, VA 22611

(540) 955-5512

www.jschoolmuseum.org

Berryville Main Street

Delightful old community nestled in the beautiful, picturesque Shenandoah Valley.

Handicap accessible. Pet friendly. Large group friendly.

23 E. Main St.

Berryville, VA 22611

(540) 955-4001

www.berryvillemainstreet.org

State Arboretum of Virginia

Regional center for environmental education. Illustrated talks, workshops, tours, annual events.

Pet friendly. Large group friendly.

400 Blandy Farm Lane

Boyce, VA 22620

(540) 837-1758

www.blandy.virginia.edu

Long Branch Historic House and Farm

Historical farm, house tours, concerts, community events, horse retirement facility.

Large group friendly.

830 Long Branch Lane

Millwood, VA 22646

(540) 837-1856

www.visitlongbranch.org

Shenandoah Valley Battlefields National Historic District

Pet friendly. Large group friendly.

Battlefields include Battle of Cool Spring and Battle of Berryville.

9386 S. Congress St.

New Market, VA 22844

(540) 740-4545

www.shenandoahatwar.org

Clermont Farm

Research training facility, historic preservation, concerts, agricultural events, youth camps.

Pet friendly. Large group friendly.

801 E Main St.

Berryville, VA 22611

(540) 955-0102

www.clermontfarm.org

Holy Cross Abbey

Monastery, Eucharistic services, working farm, retreat center, gift shop.

901 Cool Springs Ln.

Berryville, VA 22611
(540) 955-4383
www.virginiatrappists.org

Appalachian Trail, Bears Den

Pet friendly.

Hiking, trail running, overnight lodging and facilities, accessible year round.

18393 Blue Ridge Mountain Road

Bluemont, VA 20135

(540) 554-8708

www.appalachiantrail.org

www.bearsdencenter.org

River Rafting on the Shenandoah River

Kayaking, canoeing, tubing, fishing, camping, public boat landing.

Pet friendly. Large group friendly.

Locke's Mill Road

Berryville, VA 22611

Clarke County Family Fun Outing

Jump into Fall

One of the most beautiful times of the year in the Shenandoah Valley is the fall. The trees have brilliant colors and the breeze is brisk and clean. We invite you to spend a wonderful family fun outing in Clarke County starting the first weekend in October.

This outing really has something special for everyone in the family and an enjoyable day for all.

Start with a visit to [Moose Apple Christmas Tree Farm](#), conveniently located just a few miles off of Route 7 on Wickliffe Road. On a sunny fall day, walk the farm and choose and tag your Christmas Tree. A great time to see what the trees really look like, when the weather is nice and the skies are clear. This is a great adventure for the entire family. They also feature a wonderful shop with art and craft items that are unique and beautiful.

Then just a few minutes away is [Wayside Farm Fun](#). The 120-acre working farm is also a destination for fall fun. The farm features a giant Corn Maze that will challenge everyone in the family and over 20 activities for all ages. Wayside Farm Fun has animals for the kids to pet and you can pick your very own pumpkin fresh from their pumpkin patch, which offers over 30 varieties – from a Jack-O-Lantern to unique heirlooms. Either will be a wonderful reminder of your family outing in Clarke County.

End the afternoon at [612 Vineyards](#), only 2.5 miles away. Relax and enjoy a bottle of award winning wine and enjoy some great food provided by one of the local caterers. Listen to the live music and watch the kids enjoying playing in the picnic area, where you can bring your own picnic as well.

Your memories of Clarke County Virginia, nestled in the Beautiful Shenandoah Valley will be many. Your fresh pumpkin whether you turn it into a Jack O Lantern or a pie, or both will be special. You will also be thinking about your next trip out to pick up that special tree that you tagged. Hot cider and hot chocolate will probably be the drink of the day when you return, but remember 612 has fire pits in every conversation area in the Picnic Grounds.

Virginia's cool fall days are perfect for an afternoon outdoors with family and friends. We invite you to experience and enjoy the beauty of fall in Clarke County with an outing to the State Arboretum of Virginia for its always popular *Arborfest* and the Burwell-Morgan Mill for its annual *Art at the Mill*.

Celebrate autumn in the Arboretum at *ArborFest*, the State Arboretum of Virginia's annual fall festival. More than three dozen vendors will offer Virginia native plants as well as a wide variety of other perennials, small trees, boxwoods, and fine items for the home and garden. Free guided tours and hay rides. Admission to *ArborFest* is \$10 per car, so plan to bring a friend or two and enjoy autumn in your State Arboretum of Virginia.

Next, head just down the road to the quaint village of Millwood and visit the Burwell-Morgan Mill for *Art at the Mill*. Art at the Mill has become one of the premier art shows in the mid-Atlantic region, attracting artists and buyers from over a dozen states. Around 300 artists display over 1,000 pieces of art of all descriptions and media. Oil paintings are predominant, but other types of painting, mixed-media, sculpture, fine woodworking, and pottery round out the stunning diversity of the show. There is truly something for every taste, budget, and decor.

After you're done shopping, cross the street and visit The Locke Store. Their house-made, take-out foods reflect a commitment to using the finest and freshest ingredients available, and are prepared daily with creative flair. Whenever possible they offer exceptional local and regional products, supporting their neighbors in the sustainable agriculture and cottage industry. They also offer a wide selection of fine wines and beers to complete your picnic.

Next door to The Locke Store is the Duvall Gallery. Browse through this gallery, located in early 1800s log structure, which features Jay Duvall's handcrafted furniture and some of the region's best contemporary artists and craftsmen.

From experiencing the beauty of the outdoors at the State Arboretum to shopping for a one-of-a-kind piece of artwork at the Burwell-Morgan Mill and finding your new favorite bottle of wine at The Locke Store, this weekend is sure to satisfy all of your senses.

Things to Do in Berryville:

Historical Society Museum

Barns of Rose Hill, music and art certified Virginia Visitors Center

Fire House Gallery local artists and artisans

African American Heritage Museum

Farmers Markets on Saturdays Spring to Fall

Berryville Mainstreet, a charming old community featuring churches from 1832 a court house that held its last public hanging in 1905 and many charming shops featuring local artists and artisans

Inns and B&B:

Smithfield Farm

Waypoint House

Rosemont Manor

Things to do in Clarke County

State Arboretum of Virginia

Long Branch Historic House and Farm

Appalachian Trail, (Berryville and Clarke County are Appalachian Trail communities)

Wayside Farm

Dinosaur Land

River Rafting on the Shenandoah River

Watermelon Park Camping, rafting and music festivals

Millwood:

Locke Store, Mill, Duvall Gallery, antiques

Mill in Millwood Seasonal milling and art

White Post

Original post that signified Lord Fairfax property boundry

White Post Restorations Classic and Special car restorations

Lockes Mill a restored mill that is operating on weekends and special request.

Wineries in Clarke County:

612 Vineyards

Veramar Vineyards

Twin Oaks Vineyard

Christmas Tree Farms:

Moose Apple Christmas Tree Farm

Sipes Christmas Tree Farm

Ashcroft Christmas Tree Farm

Oakland Tree Plantation

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Fri, Aug 07, 2015 09:38 AM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "White Post Restorations Celebrates 75!". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/Events/WhitePostRestorationsCelebrates75

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.

If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Wed, Aug 26, 2015 03:43 PM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "Clarke County Fall Family Adventure". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/SuggestedItinerary/ClarkeCountyFallFamilyAdventure

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.
If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Thu, Aug 27, 2015 10:40 AM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "Historic Clermont Farm Day". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/Events/HistoricClermontFarmDay

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.

If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Wed, Sep 09, 2015 11:09 AM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "Light Pollution: Too Much Light in the Night". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/Events/LightPollutionTooMuchLightintheNight

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.
If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Wed, Sep 09, 2015 11:11 AM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "Exploring the Night Sky by Telescope". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/Events/ExploringtheNightSkybyTelescope

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.

If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

Clarke County**lcapelli@clarkecounty.gov**

Virginia.org Listing Accepted

From : Robin Mamunes <rmamunes@virginia.org> Wed, Sep 09, 2015 11:41 AM
Subject : Virginia.org Listing Accepted
To : lcapelli@clarkecounty.gov

We received your submission to the Virginia.org website named "Berryville Yard Sale". Your listing has been reviewed and accepted. It is now viewable on the website at www.virginia.org/Listings/Events/BerryvilleYardSale

If you provided a website url in your listing we encourage you to link back to www.virginia.org from your website.
If you would like to use Virginia is for Lovers logo on your site, please visit www.vatc.org/emarketing/linktous/ and follow the instructions provided.

Thanks.
Robin Mamunes
VTC Electronic Marketing

August 18, 2015

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, August 18, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Barbara Bosserman; Lisa Cooke; Frank Davis; Tony Roper; Brandon Stidham; Alison Teetor; Lora B. Walburn

Others Present

Warren Arthur; Keith Dalton; Pat Dickinson; Alton Echols; Terry Catlett; Val Van Meter and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:01 p.m.

2) Adoption of Agenda

Add to Miscellaneous: Berryville Area Plan Amendment Request

Supervisor Staelin moved to adopt the agenda as modified. The motion carried by the following vote:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

3) Citizens Comment Period

Supervisor Byrd joined the meeting at 1:07 pm.

Alton Echols, Berryville resident and developer: *"Members of the Board, my name is Alton Echols. I live at 400 Custer Court in the Town of Berryville. I received word yesterday that they'll be closing on the 73 unit assisted care. The firm will probably have a press release. It is out of Carolina. They probably are the most advanced in the art, if there is an art, of assisted care in that their goal is to raise the average stay to five years. They are at 3.9 and they are climbing every year.*

There are several things that others don't do. You have your own kitchen in your rooms. You can eat in the cafeteria or in your own room. They encourage more trips out of there. They first try get them out on their feet every day and out. I think you will find, although I am very proud of the first one we had, I think you'll be very happy with this one that will be the first of its type. The other is you don't have to pay anything to get I and you pay as you go and you leave when you want.

The second thing I want to do is to share with you the map that I presented to, down here in the right-hand corner, you can see a blank space. The announcement I received last Tuesday that McDonalds has definitely concluded a deal there and they will be coming in on that space. This was very important to us because we have a gas/convenience that would be coming in next where it indicates McDonalds; and now, we can put the gas/convenience. McDonalds has their site. I've already seen the traffic pattern. Everything meets good high standards. But, particularly, what we are trying to do in this area, we want to take advantage of the north/south highway, which in front of Mosby Boulevard is in excess of 20,000 auto trips a day most of which are traveling north and south. There is over 40,000 east and west. We are the first good light in the intersection after Purcellville and the only one that would have facilities right there.

What we are doing is we're planning a project we are going to call Berryville Crossings. We wanted to look more like a 1880's creek side road rather than a Williamsburg. Our theme will be two-story buildings even our fast foods will look like a two story. We don't have any control over McDonalds but I think the Town can probably get them to at least tone McDonalds down.

We are hopeful to develop this as a stopover point first traffic north and south; then, as we build up what is there, hopefully, we'll get more east and west traffic, which is commuter but many of them coming through Mosby go out Senseny in the route to their homes in Winchester. There is no reason you can't get 'em to stop off at the Food Lion.

This plan does allow for an expansion of Food Lion. They are going to do about 75 auto spaces if they expand, which they probably will, particularly now that they're energized. We have the hotel right by that area as where overflow parking, for the hotel would normally be in the evening, and the food store there. I think those work out well.

We are attempting, as you can see, to have an either / or. We are attempting to open up 12 acres north of us and I think there is a good shot we can. Then, we also have planned a 13,500 square foot medical / dental building. We are going to place it close and offer it locally; but, we really do need a couple more dentists and a couple more doctors. National average is about 1 per 1,000 is a good ratio for doctor to patients.

Anything else you would like to know about this, I will be happy to give you a personal tour. I thank you."

Chairman Weiss thanked Mr. Echols for the update.

4) VDOT

Ed Carter appeared before the Board to provide the monthly update.

Maintenance:

- Completed the second round of Primary mowing using state and contractor forces.
- Started the second round of mowing on secondary routes;
- Used boom-axe to cut banks, slopes and guardrail on Rt. 7;
- Will continue using boom-axe on rest of primaries;
- Used contractors to trim brush along various secondary's;
- Performed asphalt patching along various routes and plan to continue this month;
- Contract pipe flusher will be here for a couple of days this month.

Board Issues:

- Mowing/Spraying and Environmental concerns: VDOT is meeting with the Environmental group on Wednesday to discuss options.
- Allen Road – Rural Rustic: Awaiting polling results.
- Funds have been secured to address drainage issues on Main Street.

Supervisor Byrd:

- Trash Tree Removal Along Fence Rows: VDOT mows right up to its right-of-way; however, if trees are in the fence, they must be removed by hand.

Chairman Weiss

- Pipe Cleaning on Route 608 South - Parshall Road: Need to address the area where Water pools near Long Pond Farm where the road bends to the right going toward the river.

Vice Chairman McKay

- Crismore Road Where it Intersects with Gun Barrel Road: A resident is asking VDOT to consider adding a sign indicating “Stop Ahead.” VDOT will have sign staff review.
- Truck and Bus Traffic on Gun Barrel Road: VDOT will check to see if this is a GPS issue.

5) Recreation Component Plan

MEMORANDUM

TO: Board of Supervisors, David Ash

FROM: Alison Teetor, Brandon Stidham

DATE: August 10, 2015

SUBJECT: Summary Recreation Component Plan

At the Board meeting in July action was postponed to allow the Parks and Recreation Advisory Board to comment. The advisory Board met on July 22nd and recommended adoption of the Plan by the Board of Supervisors on condition that comments proposed by Randy Trenary regarding the sections on the Public Schools are included in the final draft. The changes recommended by the schools are included on pages 9 and 16. Additional wording changes proposed by Mr. Staelin are included on page 6, clarifying the concerns with road access to the Shenandoah River and Appalachian Trail.

Recommendation

Approve adoption of the Recreation Plan as an implementing component of the Comprehensive Plan.

Alison Teetor updated the Board on activity specific to the Recreation Component Plan since the Board’s July 21 meeting.

Supervisor Hobert recommended changes to passive recreation under Schools.

Supervisor Hobert suggested a friendly amendment to substitute the word “unreasonably” for “adversely” in sections b and c of Page 6 of the changes suggested by Supervisor Staelin in the draft Plan. Supervisor Staelin accepted the friendly amendment.

At the request of Supervisor Hobert, Ms. Teetor explained that the proposed change to Page 9 of the Plan as requested by CCPS Randy Trenary clarifies that policies are in effect.

Supervisor Staelin moved to adopt the Recreation Plan as an implementing component of the Comprehensive Plan with modifications suggested by Supervisor Hobert. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

6) Agricultural and Forestal District (AFD) Review Process

TO: Board of Supervisors

FROM: Brandon Stidham

SUBJECT: Agricultural & Forestal District (AFD) Review Process

DATE: August 11, 2015

As a follow-up to last month’s overview of the upcoming expiration of the County’s Agricultural & Forestal District (AFD), Staff is recommending that the Board of Supervisors take the following actions at the August 18 meeting:

- Take action in the form of a motion to initiate the review of the Agricultural & Forestal District. Below is a sample motion for the Board’s consideration:

Move to direct the Agricultural & Forestal District Advisory Committee and Staff to commence the six-year review of the County’s Agricultural & Forestal District to include soliciting new properties for AFD designation, and facilitating renewal and/or withdrawal of existing District properties in accordance with Code of Virginia and County Code Chapter 48 requirements.

- Appoint/re-appoint members of the AFD Advisory Committee. Current member terms expired on July 15, 2015.

Should the Board take these two actions at the August 18 meeting, Staff will coordinate a kickoff meeting of the AFD Advisory Committee to be held in early to mid-September in accordance with the proposed timeline (copy enclosed for your reference). Staff will also provide the Board and Planning Commission with monthly progress reports on this project as it progresses.

If you have questions or concerns in advance of the meeting, please do not hesitate to contact me.

Brandon Stidham presented staff recommendations.

Supervisor Byrd moved to direct the Agricultural & Forestal District Advisory Committee and Staff to commence the six-year review of the County’s Agricultural & Forestal District to include soliciting new properties for AFD designation, and facilitating renewal and/or withdrawal of existing District properties in accordance with Code of Virginia and County Code Chapter 48 requirements. The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Vice Chairman McKay moved to appoint the following to serve on the Clarke County Agricultural Advisory Committee:

- Samuel Buckley, White Post District
- Corey Childs, Berryville District
- Emily Day, Greenway District
- Tupper Dorsey, Battletown District
- Carolyn Gordon, Battletown District
- Beverly McKay, Board of Supervisors Member
- Deb Norman, Russell District
- Donna Peake, Commissioner of the Revenue
- Philip Shenk, Buckmarsh District
- Open, White Post / Millwood District

The motion carried by the following vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

- 7) Set Public Hearing CC-2015-01 Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System § 165-83. Fee imposed; collection; use.

David Ash reviewed the proposed amendment to the Code of Clarke County:

- The General Assembly approved the new fee last year.
- The electronic summons system allows an officer to scan information on scene, which will automatically generate a form that is given to the cited party. It also allows the Courts to collect information automatically.
- An equipment demonstration is scheduled for the September 14, 2015 Work Session.

Sheriff Roper added:

- The Town of Berryville is also considering implementation.
- System cost will be approximately \$35,000.
- The new fee will be similar to the \$5 court security fee previously adopted by the Board.
- Speeding fines go into the County's general fund.

Supervisor McKay put forth his objection to the proposed fee opining that he was fundamentally opposed to increasing fines. He further commented that he did not see how County residents would get a return tax dollars expended for the system.

Supervisor Staelin remarked that electronic systems used technology to save labor costs and improve productivity.

Chairman Weiss commented that the proposed fee was similar to forfeiture funds, which are designated funds for specific uses. He opined that the program should pay for itself and save money in future.

Supervisor McKay added that it was expensive enough to get a speeding ticket and he could not support fees to automate the system. He opined that this was another back-door tax increase.

Supervisor Byrd moved to set public hearing for Tuesday, September 15, 2015 at 6:30 pm or as soon thereafter as the matter may be heard. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Nay
John R. Staelin	-	Aye
David S. Weiss	-	Aye

8) Review Blighted Property Issue

David Ash recapped the citizen comment that precipitated the Board's request for staff review and provided the following:

- Building Official conducted a site visit and took the photographs contained in the packet.
- Building is secure.
- Grass appears to be mown.
- County has authority to remove, repair or secure per § 71-4. Removal or repair of dangerous buildings or structures.
- There is a procedure in place but the question comes down to what constitutes a hazard to public health.

Chairman Weiss added that he was inclined to leave things as they are and handle on a case-by-case basis. He offered to work with Mr. Harper to see if he could facilitate conversation between the owners.

Supervisor Byrd cautioned that requiring buildings to be torn down was dangerous territory and she would prefer to facilitate discussion between property owners.

By consensus, the Board agreed to let current policy stand and to deal with blighted properties on a case-by-case basis.

9) FY2016 Board of Supervisors Goals Review

Chairman Weiss:

- ERP will be a full-time job for the foreseeable future.
- Responsibility not assigned prior to Board input.
- Board will lose two colleagues at the end of the year and the new members might have different goals.

Supervisor Staelin thoughts:

- Add working with the School Board on Berryville Primary renovation.
- Reword Broadband to include “continue to monitor technical advances and changes in state and federal regulations, research opportunities that are identified, and ensure the County website keeps citizens informed of existing alternatives.”
- Kohn Park Plan Development: Determine responsibility whether it belongs to the Board of Supervisors or the Parks and Recreation Advisory Committee.
- Wellness Center:
 - Not identified in any capital improvement plans.
 - Ask the Parks and Recreation Advisory Committee to look into the possibility.

Supervisor Byrd:

- Berryville Primary: Agrees with Supervisor Staelin.
- Wellness Center / Indoor Pool:
 - The community lacks this type of facility.
 - Chet Hobert Park might have sufficient size to allow it to be combined with the gym and senior center.
- Communications are important.

Vice Chairman McKay:

- Wellness Center: Supports a private sector feasibility study.
- Broadband: More critical every minute and it is the most important utility to which residents do not have excellent access.

Supervisor Hobert:

- Agreed with many of the Board member's comments.
- It would be helpful to add responsibility, status and proposed review date to the priorities list for further review at a work session.
- Suggested that the Chair and David Ash develop and present their vision of the Board's core focal areas over the next 12 to 18 months.
- Wellness Center: The demographics of the community are such that there a fair number of older persons and aqua-therapy is a very important aspect of therapy.
- Agreed with Supervisor Staelin in the delegation of certain priorities to other entities or individuals.
- Believes goal development is useful and should be done regularly.

Chairman Weiss:

- Berryville Primary Renovation: Helping the School Board solve this immediate problem is a Board priority.
- ERP: Remains a priority.
- Kohn Park Plan: Is an important issue.
- Broadband: Is an important issue.
- Indoor pool: All agree this would be good for the community.
- Consideration of reorganization of responsibilities related to management and organization of Board Committees: The responsibility lies with next year's Board Chair to work with members to set up a more structured environment.

- Will provide a status update in September and hope to have the final draft ready for Board review in October.
- Provide comments to David Ash for coordination with final draft preparation.

10) Approval of Minutes

Supervisor Staelin moved to approve the minutes for July 21, 2015 Regular Meeting as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

11) Board of Supervisors Personnel Items

A. Status Update Personnel Policy

Chairman Weiss provided the following update:

- David Ash and he continue to work on policy.
- Policy is undergoing legal review.
- Anticipate that the document will be shortened.
- Postponed discussion of leave policies.
- Hope to have draft for Board review in October.

12) Board of Supervisors Finance Items

1. Conservation Easement Authority Grant Applications.

08-18-2015: Recommend the Board of Supervisors support the filing of this grant application.

Alison Teetor reviewed the request for support of the grant application for the Cool Springs property.

Supervisor Hobert moved to authorize submission of the grant applications. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
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J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

2. FY2016 Budget Adjustment

08-18-2015: a. "Be it resolved that the FY 16 Sheriff's budget for salaries and benefits be increased \$14,425, the Sheriff's miscellaneous budget for refunds increased \$575, the total \$15,000 appropriated, and revenue of \$15,000 estimated, all for the purpose of providing security for the All Good music festival."

David Ash reviewed the requested budget adjustment for security provided by the Sheriff's Department for the All Good Music Festival.

Sheriff Roper confirmed that with all items accounted there would be a \$575 refund due to the festival promoters from its advanced payments.

Vice Chairman McKay moved that be it resolved that the FY 16 Sheriff's budget for salaries and benefits be increased \$14,425, the Sheriff's miscellaneous budget for refunds increased \$575, the total \$15,000 appropriated, and revenue of \$15,000 estimated, all for providing security for the All Good music festival. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

3. Acceptance of Bills and Claims

08-18-2015: Recommend acceptance of the July Bills and Claims report.

Supervisor Hobert requested the following reporting:

- o Show percentages
- o Show salaries encumbered
- o Show expenditures
- o Provide quarterly revenue against budget report.

Chairman Weiss added that Emergency Medical Service billing data should be available in October.

Supervisor Hobert moved to accept the July Bills and Claims [Invoice History Report]. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

4. Standing Reports

Reconciliation of Appropriations, Expenditure Summary [YTD Budget Report]

13) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- 101 Chalmers Court – BCCGC
 - o Documents transmitted to attorneys representing architect and engineer.
 - o Provided additional requested information the first week of August.
 - o Expect the matter will go to arbitration.
- Convenience Center
 - o Change in contract engineer – nearest office is in Blacksburg.
 - o Brandon Stidham has arranged to meet next week to discuss status, as well as ongoing service to the Planning Commission for development review.
 - o After determination by the Board in March whether it wishes to move forward with the project, if applicable, approach the property owner prior to July 2016 to request extension.
 - o Site plan is preliminary and may need minor adjustments.
- 106 North Church Street
 - o Discussed lease with Vice Chairman McKay this morning.

14) Miscellaneous Items

Hope = Help: A Forum On PTSD, And Suicide Awareness, Prevention And Recovery by Pat Dickinson

Pat Dickinson introduced Warren Arthur, Commander of the Berryville VFW Post. Highlights of their request include:

- Several VFW members have lost family members to suicide.
- Veterans and first responders are at greater risk for PTSD and suicide.
- VFW decided to hold a community awareness event in the Clarke County High School auditorium.
- Sheriff, Concern Hotline, Valley Health, etc. will be participating.
- Event scheduled for September 26.
- Event staffed by VFW members and its auxiliary.
- Vendors will provide support.
- Conducting an aggressive media campaign that includes brochures, signs and home mailings.
- As a community mental health event, the VFW is asking the Board of Supervisors for:
 - Support and sponsorship
 - Add event notice to the County’s website.
 - Financial contribution

Supervisor Hobert moved to support and sponsor the event; and further, the request for financial support be moved to Board of Supervisors Finance Committee for review. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

Berryville Area Plan Amendment Request

Chairman Weiss prefaced the context of the update from Mary Daniel, Berryville Town Council Ward Three Member, with Keith Dalton, Berryville Town Manager, with the following statement, “This Board acknowledges and supports the independence and sovereignty of the Town Council. We understand that you are not responsible to us. You are responsible to your citizens, to your constituents. Previously, in early spring late winter, this Board was asked about moving some agenda’s up in regards to Mr. Echols applications; and this Board, by consensus, said that the BADA [Berryville Area Development Authority] process should work through and be addressed in the updated plan. Sometime later in that timeframe, I believe, the [Town] Council took some similar action; and so, for today, I would ask that we not comment on the particulars of Mr. Echols application. That is for another day, another context. I thought this Board

would just be interested in the action that was taken and why it was taken and if it indicated some different path that we were on in regards to the BADA process. With that being said, unless there are other comments from the Board, we welcome you and thank you for taking time out of your day and rearranging your schedule for us.”

Mary Daniel, Ward Three Council Member, highlights of update includes:

- Appreciate the Board’s invitation and the Chair’s comments about sovereign boards and having slightly different responsibilities.
- Appreciate the Supervisors asking questions and giving the Town an opportunity to respond.
- The question is, “what is the difference between January and August?”
 - The inquiry in January that the Council supported having a study of the matter and the answer, as interpreted, was we would get to it as part of the Berryville Area Plan.
 - Both Boards are keenly aware of that the Berryville Area Plan is in the process of being reviewed.
 - Review is statutorily late based on the criteria and it is now eight months later.
 - In the interest of being able to tell the interested parties, who are under a time constraint, an answer is needed.
 - Councilwoman Daniel made the following motion at Council’s August 11, 2015 meeting based her sincere belief that it has been going on now for close to a year with the parties involved, plan review has taken an inappropriately long time and the entire area is already zoned for Older Person Residential.

Council member Daniel moved that Council of the Town of Berryville adopt resolution the following resolution initiating a plan amendment to Chapter 5 of the Berryville Area Plan increasing the number of multifamily units from 120 to 180 and a text amendment to Section 614.5 1 the Berryville Zoning Ordinance in order to increase the number of multifamily units permitted in the Older Person Residential (OPR) zoning district from 120 to 180 therefore reducing the number of single family detached and/or single-family attached units from 180 to 120, and she further moved that the Town Council request that the Planning Commission and the Berryville Area Development Authority hold a joint public hearing in the interest of time and expense. Recorder Arnold seconded the motion which carried as follows:

*Wilson Kirby - Aye
Harry Lee Arnold, Jr. - Aye
Mary Daniel - Aye
Allen Kitselman - Aye
Douglas Shaffer - Aye
David Tollett – Absent*

RESOLUTION OF TOWN OF BERRYVILLE

WHEREAS, the Co 11 of the Town of Berryville acknowledges the potential need for additional income- and age-restricted multi-family units in response to current demographic trends; and

WHEREAS, Marlyn Development wishes to develop a 120-unit multifamily apartment complex requiring modifications to the Berryville Area Plan and the Berryville Zoning Ordinance to allow 60 additional units of this type; and

NOW, THEREFORE, BE IT RESOLVED that the Council of the Town of Berryville, Virginia hereby initiates the process to modify the Berryville Area Plan and the Town of Berryville Zoning Ordinance, allowing an additional 60 units of multi-family apartments and directs the Town Planning Commission to review the matter and requests its recommendation regarding the proposed amendment to the text

WHEREAS, the Council of the Town of Berryville acknowledges the potential need for additional income- and age-restricted multi-family units in response to current demographic trends; and

WHEREAS, Marlyn Development wishes to develop a 120-unit multifamily apartment complex requiring modifications to the Berryville Area Plan and the Berryville Zoning Ordinance to allow 60 additional units of this type; and

NOW, THEREFORE, BE IT RESOLVED that the Council of the Town of Berryville, Virginia hereby initiates the process to modify the Berryville Area Plan and the Town of Berryville Zoning Ordinance, allowing an additional 60 units of multi-family apartments and directs the Town Planning Commission to review the matter and requests its recommendation regarding the proposed amendment to the text amendment to the Berryville Zoning Ordinance and directs the BADA to make a recommendation regarding the proposed Berryville Area Plan amendment.

Passed this 11th day of August, 2015.

THE TOWN OF BERRYVILLE

- The sole question is, “is it reasonable to change 60 of those units from single-family dwellings to apartments.”
- Town Council, as a body, has not taken a position but is initiating a process in order to bring the question forward.

Brandon Stidham, Clarke County Planning Director, provided the following:

- Last month, the BADA took action to preliminarily approve the final chapter of the revised draft.
- Three of four chapters are complete.
- At the next scheduled meeting, the BADA will:
 - Review the last piece, the sub-area descriptions.

- Discuss adjustments, if any, to residential and commercial yields from the original plan to the revised plan.
- Sub-area 6A will be addressed during discussion.
- If BADA is comfortable with what is presented at the meeting, the final draft plan should be ready by September or October at the latest.
- The BADA would prefer an informal review of the final draft by various agencies, boards, commissions prior to conducting public hearing
- Public hearings in January if all goes smoothly.

Councilwoman Daniel asked Mr. Stidham if he believed the question of sub-area 6A would be on the BADA's upcoming agenda.

Mr. Stidham confirmed that sub-area 6A would be discussed in the context of all the other sub-areas; and given that there were 27 sub-areas, he was uncertain if the BADA would finish discussion.

Chairman Weiss remarked that he had no opinion on the filed application. He commented that he personally supported ensuring that the planning process of the overall plan was done in the abstract. He further noted that densities were key to the issue. He stated that he was comfortable with the explanation.

Councilwoman Daniel stated her belief in the importance of the planning process. She further stated that the Comprehensive Plan was one of Clarke's primary strengths. She speculated that with public hearings potentially in January the plan would not be finalized until March.

Brandon Stidham asked if the directive to the BADA from Town Council was asking for an interim amendment to the plan or accelerated revised plan update?

Councilwoman Daniel responded that the Town Council was not yet of one mind on the matter. She clarified that the Town Council was asking that the particular section be looked at in the hundred-day timetable and review could occur independently of the overall plan review and adoption.

Supervisor Byrd remarked that at the August 11 meeting some commented that the County should be included more because of emergency services.

Chairman Weiss interjected that he would prefer that the Board of Supervisors not get into the details of a particular application during today's meeting and keep to the specifics of the plan update process.

Councilwoman Daniel commented that concerns voiced were valid and responsibility for emergency medical service rests with the County not the Town. She restated that the amendment is separate from the application.

Chairman Weiss thanked Councilwoman Daniel.

15) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Fill last opening on Ag Committee.	BoS Personnel Committee
2.	Develop PH notice and advertise CC-2015-01	Lora B. Walburn
3.	Request E-citation presentation on September 14.	David Ash
4.	Update BoS Priority List.	David Ash, David Weiss
5.	Provide quarterly revenue reports.	Tom Judge
6.	Add Hope=Help forum information to County website	Lora B. Walburn
7.	Process approved minutes.	Lora B. Walburn

16) Board Member Committee Status Reports

Supervisor J. Michael Hobert:

- CEA: Issue addressed during meeting. Meets Thursday

Vice Chairman Bev McKay:

- NSVRC: Meets tomorrow

Chairman David Weiss:

- Fire and EMS Commission:
 - o Meeting tonight.
 - o Working on strategic plan.

Supervisor Barbara Byrd

- Humane Foundation: Fall Fling in October.
- Town Council: Attended August meeting.

Supervisor John Staelin

- CCSA:
 - Meets next week.
 - Water tower is up.
- Economic Development Advisory Committee: Meets next week.
- Planning Commission: Did not meet in August.
- Barns of Rose Hill:
 - Annual Report is now available.
 - Visitor Center name and locations for sign placement are under discussion.

17) Closed Session

The Board did not enter Closed Session at its August meeting.

18) Adjournment

At 3:22 pm, being no further business, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, September 15, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: August 18, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

Lord Fairfax Health District



Office of Administrative Services
10 Baker Street
Winchester, Virginia 22601
Tel. (540) 722-3470 ~ Fax (540) 722-3476
www.vdh.virginia.gov



RECEIVED
SEP - 8 2015
Clarke County

To: All Local Governing Bodies
Lord Fairfax Health District

From: David D. Crabtree, Administrator
Lord Fairfax Health District

Date: September 2, 2015

Subject: 2015-2016 Locality Agreement

Attached you will find three complete copies of the 2015-2016 agreement between your Locality and the Virginia Department of Health. After reviewing the agreement, please have the local authorizing officer sign each of the three copies with an original signature on the second page.

After signing, please return all three copies to my attention (address below). I will forward the signed agreements to the Commissioner of Health. When all parties have signed off on the agreement, I will return one completed copy of the agreement to your attention.

If at all possible I would like to receive the agreements before November 2, 2015. If you have any questions, please call.

Please mail to: David D. Crabtree, M.S.
District Business Administrator
10 Baker Street
Winchester, Va. 22601
(540) 542-1322

**COMMONWEALTH OF VIRGINIA
DEPARTMENT OF HEALTH**

STATEMENT OF AGREEMENT WITH the Board of Supervisors of Clarke County

Under this agreement, which is created in satisfaction of the requirements of § 32.1-31 of the *Code of Virginia* (1950), as amended, the Virginia Department of Health, over the course of one fiscal year, will pay an amount not to exceed \$329,804 from the state general fund to support the cooperative budget in accordance with appropriations by the General Assembly, and in like time frame, the Board of Supervisors of Clarke County will provide by appropriation and in equal quarterly payments a sum of \$216,356 local matching funds and \$2,238 one-hundred percent local funds for a total of **\$218,594** local funds. These joint funds will be distributed in timely installments, as services are rendered in the operation of the Clarke County Health Department, which shall perform public health services to the Commonwealth as indicated in Attachment A(1.), and will perform services required by local ordinances as indicated in Attachment A(2.). Payments from the local government are due on the third Monday of each fiscal quarter.

The term of this agreement begins July 1, 2015. This agreement will be automatically extended on a state fiscal year to year renewal basis under the terms and conditions of the original agreement unless written notice of termination is provided by either party. Such written notice shall be given at least 60 days prior to the beginning of the fiscal year in which the termination is to be effective. Any increase or decrease in funding allocation shall be made by an amendment to this agreement.

The parties agree that:

1. Under this agreement, as set forth in paragraphs A, B, C, and D below, the Commonwealth of Virginia and the Virginia Department of Health shall be responsible for providing liability insurance coverage and will provide legal defense for state employees of the local health department for acts or occurrences arising from performance of activities conducted pursuant to state statutes and regulations.
 - A. The responsibility of the Commonwealth and the Virginia Department of Health to provide liability insurance coverage shall be limited to and governed by the Self-Insured General Liability Plan for the Commonwealth of Virginia, established under § 2.2-1837 of the Code of Virginia. Such insurance coverage shall extend to the services specified in Attachments A(1.) and A(2.), unless the locality has opted to provide coverage for the employee under the Public Officials Liability Self-Insurance Plan, established under § 2.2-1839 of the Code or under a policy procured by the locality.
 - B. The Commonwealth and the Virginia Department of Health will be responsible for providing legal defense for those acts or occurrences arising from the performance of those services listed in Attachment A(1.), conducted in the performance of this contract, as provided for under the Code of Virginia and as provided for under the terms and conditions of the Self-Insured General Liability Plan for the Commonwealth of Virginia.

LGA-Revised February 2014

- C. Services listed in Attachment A(2.), any services performed pursuant to a local ordinance, and any services authorized solely by Title 15.2 of the Code of Virginia, when performed by a state employee, are herewith expressly excepted from any requirements of legal defense or representation by the Attorney General or the Commonwealth. For purposes of assuring the eligibility of a state employee performing such services for liability coverage under the Self-Insured General Liability Plan of the Commonwealth of Virginia, the Attorney General has approved, pursuant to § 2.2-507 of the Code of Virginia and the Self-Insured General Liability Plan of the Commonwealth of Virginia, the legal representation of said employee by the city or county attorney, and the **Board of Clarke County** hereby expressly agrees to provide the legal defense or representation at its sole expense in such cases by its local attorney.
 - D. In no event shall the Commonwealth or the Virginia Department of Health be responsible for providing legal defense or insurance coverage for local government employees.
2. Title to equipment purchased with funds appropriated by the local government and transferred to the state, either as match for state dollars or as a purchase under appropriated funds expressly allocated to support the activities of the local health department, will be retained by the Commonwealth and will be entered into the Virginia Fixed Asset Accounting and Control System. Local appropriations for equipment to be locally owned and controlled should not be remitted to the Commonwealth, and the local government's procurement procedures shall apply in the purchase. The locality assumes the responsibility to maintain the equipment and all records thereon.
 3. Amendments to or modifications of this contract must be agreed to in writing and signed by both parties.

 Marissa J. Levine, MD MPH, FAAFP
 State Health Commissioner
 Virginia Department of Health

 Local authorizing officer signature

 Authorizing officer printed name

 Authorizing officer title

 Date

 Date

Approved as to form by the Office of the Attorney General on August 29, 2011.

Attachments: Local Government Agreement, Attachment A(1.)
 Local Government Agreement, Attachment A(2.)

LGA-Revised February 2014

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

BASIC PUBLIC HEALTH SERVICES TO BE ASSURED BY LOCAL HEALTH DEPARTMENTS
INCOME LEVEL A IS DEFINED BY THE BOARD OF HEALTH TO BE MEDICALLY INDIGENT (32.1-11)

For Each Service Provided, Check Block for Highest Income Level Served			
COMMUNICABLE DISEASE SERVICES	Income A only	Defined by Federal Regulations	All (specify income level if not ALL)
Immunization of patients against certain diseases, including Childhood Immunizations As provided for in 32.1-46 Code Link-32.1-46			X
Sexually transmitted disease screening, diagnosis, treatment, and surveillance 32.1-57, Districts may provide counseling Code Link-32.1-57			X
Surveillance and investigation of disease 32.1-35 and 32.1-39 Code Links-32.1-35, 32.1-39			X
HIV/AIDS surveillance, investigation, and sero prevalence survey 32.1-36, 32.1-36.1, 32.1-39 Code Links-32.1-36, 32.1-36.1, 32.1-39			X
Tuberculosis control screening, diagnosis, treatment, and surveillance 32.1-49, 32.1-50.1, and 32.1-54 Code Links-32.1-49, 32.1-50, 32.1-54			X
CHILD HEALTH SERVICES	Income A only	Defined by Federal Regulations	All
Children Specialty Services; diagnosis, treatment, follow-up, and parent teaching 32.1-77, 32.1-89 and 32.1-90 Code Links-32.1-77, 32.1-89, 32.1-90			X
Screening for genetic traits and inborn errors of metabolism, and provision of dietary supplements Code Links-32.1-65, 32.1-69			X
Well child care up to age <u>19</u> (enter year) Board of Health Code Link-32.1-77			X
WIC Federal grant requirement Public Law 108-265 as amended, Child Nutrition Act of 1966; Child Nutrition and WIC Reauthorization Act 2009 Code Link-32.1-351.2		X	
EPSDT DMAS MOA Social Security Act section 1905(r) (5) Code Link-32.1-11			X
Blood lead level testing Code Link-32.1-46.1, 32.1-46.2			X
Outreach, Patient and Community Health Education Code Link-32.1-11, 32.1-11.3, 32.1-39			X
Community Education Code Link-32.1-11, 32.1-23			X
Pre-school Physicals for school entry Code Link-22.1-270			X

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

BASIC PUBLIC HEALTH SERVICES TO BE **ASSURED** BY LOCAL HEALTH DEPARTMENTS
INCOME LEVEL A IS DEFINED BY THE BOARD OF HEALTH TO BE MEDICALLY INDIGENT (32.1-11)

Disabled disability Waiver Screenings DMAS MOA Code Link- <u>32.1-330</u>			X
Services for Children with Special health care needs Title V, Social Security Act Code Link- <u>32.1-77</u>			X
Child restraints in motor vehicles Code Link- <u>46.2-1095, 46.2-1097</u>			X
Babycare DMAS MOA			X
MATERNAL HEALTH SERVICES	Income A only	Defined by Federal Regulations	All
Prenatal and post partum care for low risk and intermediate risk women , Title V, Social Security Act Code Link- <u>32.1-77</u>		X	
Babycare Services DMAS MOA		X	
WIC Federal grant requirement Public Law 108-265 as amended, Child Nutrition Act of 1966; Child Nutrition and WIC Reauthorization Act 2009 Code Link- <u>32.1-351.2</u>		X	
FAMILY PLANING SERVICES	Income A only	Defined by Federal Regulations	All
Clinic services including drugs and Contraceptive supplies Family Planning Population Research Act of 1970, Title X Code Link- <u>32.1-77, 32.1-325</u>		X	
Pregnancy testing and counseling Family Planning Population Research Act of 1970, Title X Code Link- <u>32.1-77, 32.1-325</u>		X	

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

ENVIRONMENTAL HEALTH SERVICES
BASIC PUBLIC HEALTH SERVICES TO BE ASSURED BY LOCAL HEALTH DEPARTMENTS

<p>The following services performed in accordance with the provisions of the Code of Virginia, the regulation of the Board of Health and/or VDH agreements with other state or federal agencies.</p>	
<p>Ice cream/frozen desserts: Under the agency's Memorandum of Agreement (MOA) with the Virginia Department of Agriculture and Consumer Services (VDACS), the local health department is responsible for initiating the issuance, suspension, reinstatement and revocation of permits for all frozen desserts plants which are an integral part of any premises, including Grade "A" milk plants, hotels, restaurants, and mobile units where frozen desserts are frozen or partially frozen or dispensed for retail sale.</p>	X
<p>Investigation of communicable diseases: Pursuant to §§ 32.1-35 and 32.1-39 of the Code of the Code of Virginia, the local health director and local staff are responsible for investigating any outbreak or unusual occurrence of a preventable disease that the Board of Health requires to be reported. Code Links-<u>32.1-35, 32.1-39</u></p>	X
<p>Marinas: Pursuant to §32.1-246 of the Code of Virginia, local health department staff are responsible for permitting marinas and other places where boats are moored and is responsible for inspecting them to ensure that their sanitary fixtures and sewage disposal facilities are in compliance with the Marina Regulations (12VAC5-570-10 et seq.) Code Link-<u>32.1-246</u></p>	X
<p>Migrant labor camps: Pursuant to §§ 32.1-203-32.1-211 of the Code of Virginia, local health departments are responsible for issuing, denying, suspending and revoking permits to operate migrant labor camps. Local health departments also must inspect migrant labor camps and ensure that the construction, operation and maintenance of such camps are in compliance with the Rules and Regulations Governing Migrant Labor Camps (12VAC5-501-10 et seq.). Code Links-<u>32.1-203, 32.1-211</u></p>	X
<p>Milk: Pursuant to §§ 3.2-5130, 3.2-5206, 3.2-5208 of the Code of Virginia and the agency's MOA with VDACS, the local health department is responsible for issuing, denying, suspending and revoking permits for Grade "A" milk processing plants which offer milk and or milk products for sale in Virginia. Local health department are also responsible for the inspection of Grade "A" milk plants for compliance with the Regulations Governing Grade "A" Milk (2VAC5-490-10). Code Links-<u>3.2-5130, 3.2-5206, 3.2-5208</u></p>	X
<p>Alternative discharging sewage systems: Pursuant to § 32.1-164(A) of the Code of Virginia, local health department are responsible for issuing, denying and revoking construction and operation permits for alternative discharging systems of less than 1000 gallons per day serving single family dwellings. Local health departments are also required to conduct regular inspections of alternative discharging systems in order to ensure that their construction and operation are in compliance with the Alternative Discharging Regulations (12VAC5-640-10 et seq.). Code Link-<u>32.1-164</u></p>	X
<p>Onsite sewage systems: Pursuant to §32.1-163 et seq. of the Code of Virginia, local health department staff is responsible for performing site evaluations and designs of onsite sewage systems. Local health department staff is also responsible for issuing, denying and revoking construction and operation permits for conventional and alternative onsite sewage systems. Local health department staff are also responsible for inspecting the construction of onsite sewage systems for compliance with the Sewage Handling and Disposal Regulations (12VAC5-610-20 et seq.; "SHDR") and the Alternative Onsite Sewage System Regulations (12VAC5-613-10 et seq.; "AOSS Regulations). Local health department is also responsible for ensuring the performance, operation and maintenance of onsite sewage systems are in compliance with the SHDR and AOSS Regulations. Code Link-<u>32.1-163</u></p>	X
<p>Rabies: Pursuant to §3.2-6500 et seq. of the Code of Virginia, the local health department is responsible for investigating complaints and reports of suspected rabid animals exposing a person, companion animal, or livestock to rabies. Code Link- <u>3.2-6500</u></p>	X

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

ENVIRONMENTAL HEALTH SERVICES

BASIC PUBLIC HEALTH SERVICES TO BE ASSURED BY LOCAL HEALTH DEPARTMENTS

<p>Restaurants/eating establishments: Pursuant to §35.1-14 of the Code of Virginia, local health departments are responsible for issuing, denying, renewing, revoking and suspending permits to operate food establishments. In addition, local health departments are required to conduct at least one annual inspection of each food establishment to ensure compliance with the requirements of the Food Regulations (12VAC5-421-10 et seq.). These regulations include requirements and standards for the safe preparation, handling, protection, and preservation of food; the sanitary maintenance and use of equipment and physical facilities; the safe and sanitary supply of water and disposal of waste and employee hygiene standards. Code Link- 35.1-14</p>	<p>X</p>
<p>Sanitary surveys: The local health department is responsible for conducting surveys of properties which include soil evaluations and identification of potential sources of contamination. The surveys are conducted in order to determine site suitability for onsite sewage systems, alternative discharging systems and wells. Code Link-32.1-11, 32.1-43</p>	<p>X</p>
<p>Single home sewage discharge Code Link-32.1-164</p>	
<p>Hotels/Motels: In accordance with §35.1.13 of the Code of Virginia, local health department staff is responsible for issuing, denying, revoking and suspending permits to operate hotels. The local health department is responsible for conducting inspections of hotels to ensure compliance with the Hotel Regulations (12VAC5-431-10 et seq.). These regulations include requirements and standards for physical plant sanitation; safe and sanitary housekeeping and maintenance practices; safe and sanitary water supply and sewage disposal and vector and pest control. Code Link-35.1-13</p>	<p>X</p>
<p>Water supply sanitation-Inspection of Water Supplies Code Link- 15.2-2144</p>	<p>X</p>
<p>Wells: Pursuant to §32.1-176.2, local health departments are responsible for issuing, denying and revoking construction permits and inspection statements for private wells. Local health departments are also responsible for inspecting private wells to ensure that their construction and location are in compliance with the Private Well Regulations (12VAC5-630-10 et seq.). Code Link-32.1-176.2</p>	<p>X</p>
<p>Homes for adults: The local health department, at the request of the Department of Social Services (DSS) will inspect DSS-permitted homes for adults to evaluate their food safety operations, wastewater disposal and general environmental health conditions.</p>	<p>X</p>
<p>Juvenile Justice Institutions: Pursuant to §35.1-23 of the Code of Virginia and the agency's memorandum of understanding with the Department of Corrections, local health departments are responsible for conducting at least one annual unannounced inspection of juvenile justice institutions in order to evaluate their kitchen facilities, general sanitation and environmental health conditions. Code Link-35.1-23</p>	<p>X</p>
<p>Jail inspections: Pursuant to § 53.1-68 of the Code of Virginia and the agency's memorandum of understanding with the Department of Corrections, local health departments are responsible for conducting at least one annual unannounced inspection of correction facilities in order to evaluate their kitchen facilities, general sanitation and environmental health conditions. Code Link-53.1-68</p>	<p>X</p>
<p>Daycare centers: At the request of DSS will inspect DSS-permitted daycare centers to evaluate their food safety operations, wastewater disposal and general environmental health conditions.</p>	<p>X</p>
<p>Radon Pursuant to §32.1-229 local health department may assist VDH Central Office with Radon testing and analysis. Code Link-32.1-229.</p>	<p>X</p>
<p>Summer camps/ Campgrounds: Pursuant to 35.1-16 and 35.1-17 of the Code of Virginia, local health departments are responsible for issuing, denying, revoking and suspending permits to operate summer camps and campgrounds. The local health department is responsible for conducting inspections of summer camps and campgrounds not less than annually to ensure that their construction, operation and maintenance are in compliance with the Regulations for Summer Camps (12VAC5-440-10 et seq.) and the Rules and Regulations for Campgrounds (12VAC5-450-10 et seq.). Code Links-35.1-16, 35.1-17</p>	<p>X</p>

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

OTHER PUBLIC HEALTH SERVICES
BASIC PUBLIC HEALTH SERVICES TO BE ASSURED BY LOCAL HEALTH DEPARTMENTS

The following services performed in accordance with the provisions of the Code of Virginia, the regulations of the Board of Health and/or the policies and procedures of the State Department of Health	
Medicaid Nursing Home Screening DMAS MOA Code Link- <u>32.1-330</u>	X
Comprehensive Services Act 2.2-5201-2.2-5211 Code Link- <u>2.2-5201, 2.2-5211</u>	X
Vital Records (Death Certificates) Code Link- <u>32.1-254, 32.1-255, 32.1-272</u>	X
Early Intervention Services Community Policy and Management Teams (CPMT) Interagency Coordinating Council (Infants/Toddlers) Code Link- <u>2.2-5305, 2.2-5306</u>	X
Immunizations for maternity and post-partum patients Code Link- <u>32.1-11, 32.1-325, 54.1-3408.</u>	X
AIDS Drug Assistance Program (ADAP) Code Link- <u>32.1-11,32.1-330</u>	X
Emergency Preparedness and Response Code Link- <u>32.1-42, 32.1-43, 32.1-229,</u>	X
HIV Counseling, Testing and Referral Code Link- <u>32.1-37.2</u>	X

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

OPTIONAL PUBLIC HEALTH SERVICES

For Each Service Provided, Check Block for Highest Income Level Served			
COMMUNICABLE DISEASE SERVICES	Income A only	Defined by Federal Regulations	All
Foreign Travel Immunizations			
Other:			
CHILD HEALTH SERVICES			
School health services			
Sick child care			
Other:			
Community Education			X
MATERNAL HEALTH SERVICES	Income A only	Defined by Federal Regulations	All
Funds for deliveries			
Funds for special tests and drugs			
Diagnosis, treatment, and referral for gynecological problems			
Other:			
Community Education			X
FAMILY PLANNING SERVICES	Income A only	Defined by Federal Regulations	All
Nutrition Education			
Preventive Health Services			
Pre-Conception Health Care			
Other: Community Education			X

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(1.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

OPTIONAL PUBLIC HEALTH SERVICES

For Each Service Provided, Check Block for Highest Income Level Served			
GENERAL MEDICAL SERVICES	Income A only	Defined by Federal Regulations	All
Activities of Daily Living			
Community Education			X
General Clinic Services (100% Locally Funded)			
Outreach			
Occupational health services			
Personal care			
Pharmacy services-Alternate Drug Delivery Site			
Hypertension screening, referral, and counseling			X
Respite care services			
Other:			
SPECIALTY CLINIC SERVICES (List)	Income A only	Defined by Federal Regulations	All
DENTAL HEALTH SERVICES	Income A only	Defined by Federal Regulations	All
Preventive Clinic Services - Children			
Preventive Clinic Services - Adults			
Restorative Clinic Services			
Community Education			
Other:			

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(2.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

PUBLIC HEALTH SERVICES PROVIDED
UNDER LOCAL ORDINANCE

Neither the <i>Code of Virginia</i> nor Regulations of the Board of Health requires the following services to be provided by the local health department	Place an X in this column if service is provided for locality	Local ordinance code cite	Provide a brief description of local ordinance requirements
Accident Prevention			
Air Pollution			
Bird Control			
Employee Physicals			
General Environmental	X	Chapter 61,124,137	Animals, Nuisances, and Property Maintenance - Investigate Complaints
Housing - BOCA & local building codes	X	Chapter 124, 137	Nuisance and Property Maintenance-Investigate Complaints
Insect control	X	Chapter 124, 137	Nuisance and Property Maintenance-Investigate Complaints
Noise			
Plumbing			
Radiological Health			
Rodent Control	X	Chapter 124, 137	Nuisance and Property Maintenance-Investigate Complaints
Solid Waste	X	Chapter 137	Property Maintenance-Investigate Complaints
Swimming facilities			
Weeds	X	Chapter 137	Property Maintenance-Investigate Complaints
Smoking Ordinances			
Other environmental services (identify)			
Building Permit Walkover	X	Chapter 143 / Code of VA 32.1-165	Safe, Adequate, and Proper Review per Code
Local Septic Ordinance	X	Chapter 143	Determination of adequate site requirements and proper documentation per Ordinance
Local Well ordinance	X	Chapter 184	Determination of adequate site requirements and proper documentation per Ordinance

LOCAL GOVERNMENT AGREEMENT, ATTACHMENT A(2.)

VIRGINIA DEPARTMENT OF HEALTH
COMMUNITY HEALTH SERVICES

PUBLIC HEALTH SERVICES PROVIDED UNDER
LOCAL ORDINANCES OR CONTRACT WITH LOCAL GOVERNMENTS

OPTIONAL PUBLIC HEALTH SERVICES

For Each Service Provided, Check Block for Highest Income Level Served			
	Income A only	Defined by Federal Regulations	All
Employee physicals			
Primary care for inmates in local jails or correctional institutions			
Other medical services (List)			
Other (please list)			
Please see attachment 043_FY14A			X

Addendum 043_FY16A Clarke County

The Health District will convene a meeting with pertinent Clarke County staff no later than February 28 to delineate current County and State Environmental Health service needs as well as project future needs.

The Lord Fairfax Health District will staff the Board of Septic and Well Appeals with an assigned staff person as well as a back-up staff person. Clarke County Government will communicate directly with assigned health department staff and the Environmental Health Supervisor as to meeting requirements. The county will provide annual feedback to the Environmental Health Supervisor concerning the quality of assistance received.

Clarke County government will provide training to both Environmental Health Specialists Senior and the Clarke County Environmental Health Supervisor in the use of GPS technology to document the location of private onsite septic drain fields and wells and proper interface with the County's GIS mapping system. Once training is completed, the Health District will provide use of at least one GPS unit to the Clarke County Environmental Health staff. Staff will include documentation of private onsite septic drain field and well locations in all future permitting activities, recording this data in the State's VENIS database and also sharing this data with Clarke County government. In addition, staff will collect this data, as time allows, on existing wells and drain fields – for instance, when investigating environmental health complaints that involve either wells or private onsite septic drain fields.

Clarke County Health Department will distribute Clarke County government's environmental health educational brochures and written materials to customers and clients. Clarke County government will provide training and information concerning their local environmental initiatives to all health department support and environmental health staff so that staff will be able to support the county's needs in this area.

The Lord Fairfax Health District will develop and implement a strategy to increase the sharing of desired data with Clarke County government. It will include promoting the provision of GW-2 forms.

The Lord Fairfax Health District and Clarke County will complete an assessment of duties and services desired in Environmental Health no later than May 1 Yearly. This assessment will be used to evaluate current Environmental Health and Support staffing levels.

1. The Health District will convene a meeting with pertinent Clarke County staff no later than February 28 Yearly to delineate current County and State Environmental Health service needs as well as project future needs.
2. Complete a staffing level evaluation for Environmental Health and Support (clerical) staff by May 1, Yearly.
3. Add GPS coordinates to future well and private onsite sewage disposal system VENIS records and share with county.
4. Distribute requested County materials to customers.
5. Staff the Board of Septic and Well Appeals with a primary and back-up staffer.
6. Develop a strategy to provide requested data to the County routinely.

Clarke County Board of Supervisors

* Clarke County Board of Supervisors Meeting Packet - September 14, 2015 - Page 143 of 210

Joint Administrative Services Board Update

3. ERP Phase 1 Update.

- a. General Ledger: Done.
- b. Accounts Payable. Done. Need to roll out Vendor Self Service.
- c. Fixed Assets. Done. Need to update values.
- d. Inventory. Done.
- e. Project & Grants Accounting. Gradual, time permitting. About 71 projects and grants in.
- f. Purchasing. Largely done. Gradual e-procurement implementation.
- g. Student Activity Funds. Done, some problems at CCHS.
- h. Contracts. Gradual, time permitting, implementation. About 80 contracts in.
- i. Cash Management. Bank reconciliation process implemented.
- j. Budgeting. Will implement soon: school/department direct input.
- k. Reporting. Trained in report writer, gradual improvement expected in report quality.

1:05 pm, Bev McKay joined the meeting.

Highlights of discussion and review include:

- Accounting implemented in May
- Due to system limitations, the Courts process using pre-Munis method.
- May begin Vendor Self-Service function with Imboden.
- Central Store inventory complete.
- Purchasing seems to be working well.
- JAS is using E-procurement but it has not been rolled out to departments.
- Student Activity Funds recently implemented. Hope to resolve problems at CCHS this week.
- Mike Legge finds the contract module advantageous.
- Cash Management:
 - Module did not work at the time Tyler scheduled training therefore no training was conducted.
 - Module is needed for Treasurer and School staff.
 - Still many questions on this module.
 - Sharon Keeler requested specific, individualized training.
- Budgeting: need to train on this module.
- Training:
 - Presenters unprepared, and/or module not functional, and/or no data available to test / view at time of training.

- Presenters cannot find items.
- Time consuming and inadequate.
- Trainers seem to work from a prepared script.
- Trainers are not end users.
- By consensus, the Board agreed to schedule follow-up training.
- Program Issues:
 - Complicated, time consuming program.
 - Approval process does not work properly and is very time consuming.
 - A degree of discomfort approving invoices in Munis with less information.
 - Approvals not necessarily done in proper order.
 - Budget information is not displayed in the approval.
 - Users need tip sheet[s] on how to enter information. Munis provides multiple ways to do the same things however users want instruction / tip sheet on best practice/method.
 - Problems with other programs when working in Munis.
 - Considerable time consumed attempting to learn and/or navigate the system.
 - There is a very low level of comfort with the system and users continue to track independently of the system.
 - Tom Judge comments:
 - Suggested review for the purpose of reducing invoices approved by the County Administrator / Superintendent.
 - Some departments want to input their own invoices.
 - He is surprised by the number of small purchases.
 - Purchasing will continue to input under \$800.

4. ERP Phase 2 Update.

- a. Payroll. All salary, benefit, and deduction information imported. Will perform parallel processing of OpenRDA and MUNIS payrolls September 8-11. AESOP import under development. See attached listing of time and accrual setup.
- b. Human Resources. All positions in and personnel assigned. Some certifications information in. Personnel evaluations, training, grievance procedure, professional development, etc. not currently utilized.
- c. Applicant Tracking. Training and setup in September.
- d. Employee Self-Service. Will gradually roll this out during September to employee groups that need time entry and/or leave requests in October. Will roll out to others after October.

Highlights of review include:

- Payroll:
 - Reviewed initial configuration of time and leave reporting for Munis.
 - County Administration requested that full and part-time EMTs continue to use the current time sheet to report hours worked.
 - New employee entry:
 - Joint Administrative Services suggests that Travis Sumption, Tanya Myers, Madeliene Paige, Donna McDonald and Lora Walburn be granted access to the social security number field for personnel actions.
 - Tom Judge put forth that new employee information for Constitutional Offices could continue to go directly to Sally Sheckels, Payroll and Benefits Coordinator.
 - Tom Judge will add Sally Sheckels to the list of persons inputting employee demographics including social security numbers.
 - Lora Walburn expressed concern for security of protected information, as well as input by unqualified, untrained personnel.
 - Tom Judge advised that payroll information would continue to be input by Payroll and Benefits. The information currently provided via payroll notice, employee name, salary, start date and rate of pay would now be entered into Munis.
- Applicant Tracking:
 - Chuck Bishop will follow up with Rick Catlett on his interest in this module.
 - David Ash expressed concern in the areas of retention, social security numbers, and unsolicited applications.
 - Need more information prior to final determination to proceed.
- Employee Self-Service:
 - Employees can review pay stubs, W-2, W-4, check basic personal information, etc.
 - Social Services and Joint Administrative Services staff currently reviewing personal data.
 - Will share next with CCPS IT staff.

5. ERP Phase 3 Kickoff

Accounts Receivable, General Billing, GIS integration, Permits and Code Enforcement, Tax Billing, Cashiering, Utility Billing, Income Tax. Should have kicked off in July. Seeking clarification about timing and order of implementation. Should start with development of central property file.

Highlights of discussion and review include.

- No clear indication from Tyler about revised schedule.
- Still time to determine whether there is a continued desire to proceed.
- Conversion of data would be the first step in the process.

- GIS: To assess potential benefit, Gordon Russell would like to find a community using Munis.
- Permits and Code Enforcement: Need to determine what benefits, if any, of system integration than weigh against system cost.
- Tax Billing:
 - Gordon Russell said that this was the starting point and should be implemented prior to the other ancillary modules.
 - David Ash suggesting timing around the current mass appraisal.
 - Gordon Russell, responding to Sharon Keeler's query, suggested beginning implementation preparation by reviewing and standardizing address fields.
 - Anticipate implementation July 2017.

6. Next Regularly Scheduled Meeting

The next regularly scheduled meeting is set for Monday, September 28, 2015.

7. Adjournment

At 2:36 pm, Chairman Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Lora B. Walburn

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
8/18/2015	1909	Fill last opening on Ag Committee.	BoS Personnel Committee	For review at 9-14 meeting	9/8/2015
8/18/2015	1910	Develop PH notice and advertise CC-2015-01	Lora B. Walburn	Complete	8/20/2015
8/18/2015	1911	Request E-citation presentation on September 14.	David Ash	Complete - scheduling conflict w/CCSO - GDC will review	8/18/2015
8/18/2015	1912	Update BoS Priority List.	David Ash, David Weiss		
8/18/2015	1913	Provide quarterly revenue reports.	Tom Judge	Will review at 9-14 BoS Finance Committee Meeting	
8/18/2015	1914	Add Hope=Help forum information to County website	Lora B. Walburn	Complete	8/20/2015
8/18/2015	1915	Process approved minutes.	Lora B. Walburn	Complete	8/20/2015

Clarke County Board of Supervisors

Board Member Committee Status Reports

Clarke County Board of Supervisors

Closed Session *[as necessary]*

Clarke County Board of Supervisors

Citizen Comment Period

Public Hearing Notices

The Clarke County Board of Supervisors will hold public hearing on Tuesday, September 15, 2015, at 6:30 PM, or as soon thereafter as the matter may be heard, in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, 2nd Floor, Berryville, Virginia to consider action on the following matter:

PH 15-10: Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System as authorized by section 17.1-279.1. Code of Virginia (1950), as amended: A local fee of five dollars (\$5.00) to support the implementation and maintenance of an electronic summons system is hereby imposed in every case in which costs are assessable pursuant to section(s) 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, 17.1-275.9, 17.1-275.10, 17.1-275.11, 17.1-275.11:1, or 17.1-275.12, Code of Virginia (1950), as amended.

The proposed amendment may be reviewed at the Clarke County Administrative Offices at 101 Chalmers Court, Suite B, 2nd Floor, Berryville, Va. Any person desiring to be heard regarding the above matter should appear at the appointed time and place. Written copies of statements at public hearings are requested but not required.

David L. Ash - County Administrator

Proposed Amendment:

Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System

§ 165-83. Fee imposed; collection; use.

a. As authorized by section 17.1-279.1. Code of Virginia (1950), as amended: A local fee of five dollars (\$5.00) to support the implementation and maintenance of an electronic summons system is hereby imposed in every case in which costs are assessable pursuant to section(s) 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, 17.1-275.9, 17.1-275.10, 17.1-275.11, 17.1-275.11:1, or 17.1-275.12, Code of Virginia (1950), as amended.

The clerks of the district and circuit courts shall charge and collect this assessment as a part of the fees taxed as costs.

b. After collection by the clerk of the court in which the case is heard, the assessment shall be remitted to the County Treasurer and held in an interest bearing account subject to appropriation by the Board of Supervisors.

The Electronic Summons System assessment and interest derived shall be held in a separate account outside of the general fund and shall not revert to the general fund at the end of the fiscal year.

c. The retained assessment and any interest shall be administered by the Office of the Sheriff and shall be used solely to fund software, hardware, and associated equipment costs necessary for the implementation and maintenance of an Electronic Summons System as selected by the Office of the Sheriff in accordance with the record keeping and reporting requirements formulated by the Supreme Court of the Commonwealth of Virginia.

d. The assessments imposed by this section shall be in addition to all other costs prescribed by law, but shall not apply to any action in which the state or any political subdivision thereof or the federal government is a party and in which the costs are assessed against the state, a political subdivision thereof or the federal government.

Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System

The Clarke County Board of Supervisors shall consider amending the Clarke County Code adding Chapter 165 Taxation Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System as follows:

Article XX Assessment of court costs to support the implementation and maintenance of an Electronic Summons System

§ 165-83. Fee imposed; collection; use.

- a. As authorized by section 17.1-279.1. Code of Virginia (1950), as amended: A local fee of five dollars (\$5.00) to support the implementation and maintenance of an electronic summons system is hereby imposed in every case in which costs are assessable pursuant to section(s) 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, 17.1-275.9, 17.1-275.10, 17.1-275.11, 17.1-275.11:1, or 17.1-275.12, Code of Virginia (1950), as amended.

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- d. The assessments imposed by this section shall be in addition to all other costs prescribed by law, but shall not apply to any action in which the state or any political subdivision therefore or the federal government is a party and in which the costs are assessed against the state, a political subdivision thereof or the federal government.

Set Public Hearing: 08-18-2015

Publication Dates: 08-20-2015
08-25-2015, 09-01-2015

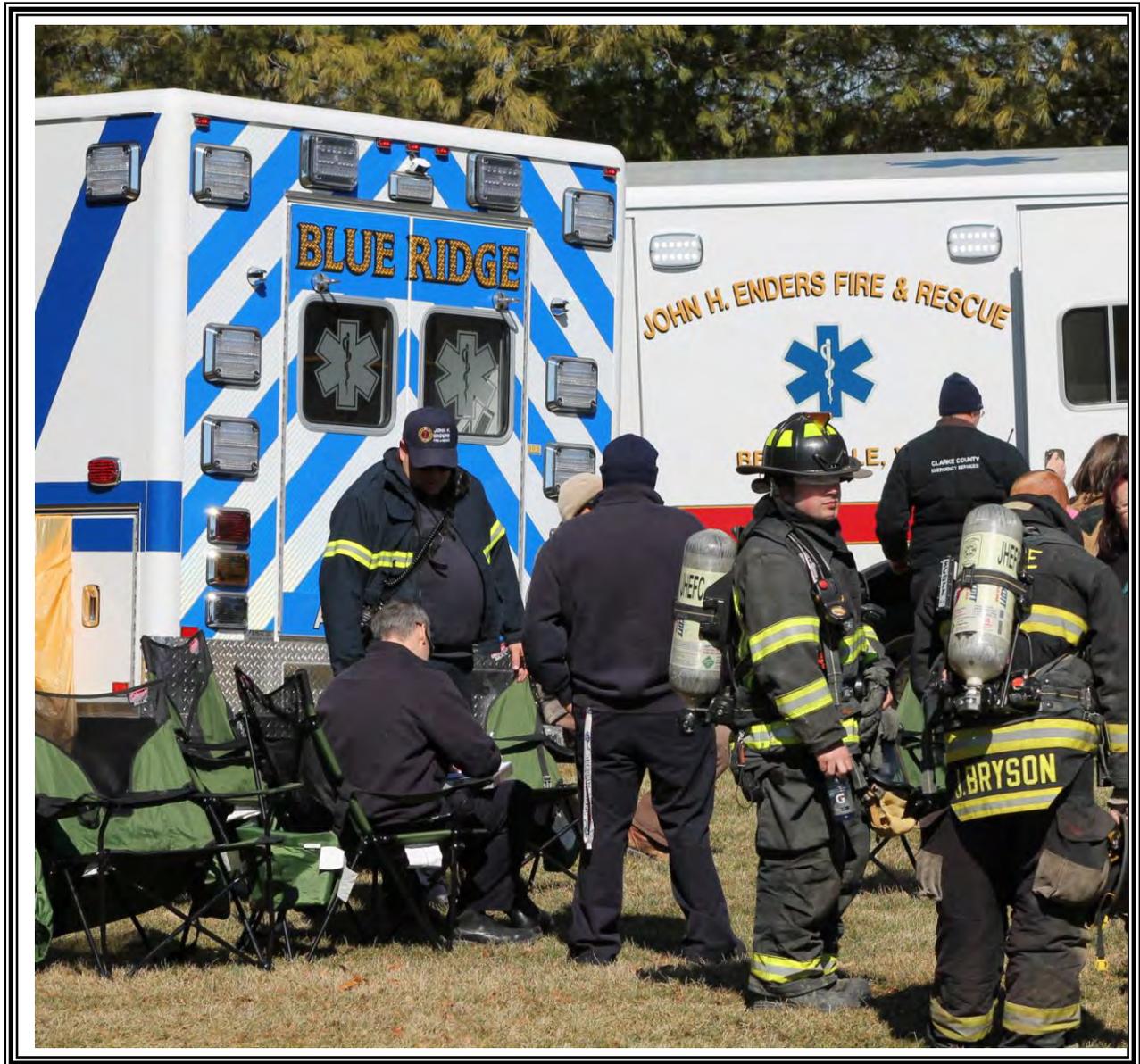
Media: County website
Winchester Star

Public Hearing: 09-15-2015 Code Update: _____

Approved/Denied on a motion by: _____

**Department of Fire, Emergency Medical Services and Emergency Management
Clarke County, VA**

**STRATEGIC PLAN
2015 - 2020**



MESSAGE FROM THE DIRECTOR



LETTER FROM DIRECTOR FRANK DAVIS:

As Clarke County, VA continues to grow, our elected leaders have taken positive steps to ensure that Emergency Services manages the growth as well. Part of the process includes the development of a Strategic Plan designating our path. This document reviews where we have been in the past, where we want to go in the future and how we can successfully get there. Tasks have been prioritized and goals have been set.

The plan was developed by the County's Fire and EMS Commission (Appendix 1), with extensive support from members of the Volunteer Fire and Emergency Medical departments, county citizens, and government leaders with hopes of setting a direction for the future growth and success of our Emergency Services system.

Clarke County has a proud history of providing excellent Fire and Emergency Medical Services using highly trained, professional volunteer and career personnel. Using this document as a guide we look forward to an even brighter future as we continue to grow with the changing times.

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EXECUTIVE SUMMARY

The Clarke County Board of Supervisors (BOS) established a Fire and EMS Workgroup in 2013 to address the growing needs in the county for these services. At the recommendation of the workgroup, a Fire and EMS Commission was appointed and Department was established, and a new Director was hired in 2014. The first objective of the Commission was to create a strategic plan for the Clarke County Department of Fire, EMS and Emergency Management. With this Strategic Plan, a vision has been set for the future and a pathway developed to realize that vision.

The Strategic Plan sets forth a new Vision, Mission, and set of Values for the new Department and lays out seven strategic areas of focus for the next five years.

While all of these goals are critical to reaching the stated vision, it is clear that some of the goals must be prioritized. Under **Strategic Leadership and Vision**, the Fire and EMS Commission places emphasis on developing robust communication throughout the system and clearly defining the roles, responsibilities, training and certification for all leadership positions. Within the goal for **Fire and EMS Operations** priority was given to ensuring sufficient staff for timely and effective response to all calls, with a focus on duty crews and electronic templates. **Recruitment and Retention** is the highest goal priority with strong recommendations to focus on designing a mentoring program for new recruits and identifying incentives to help retain active volunteers.

The commission also placed a priority on overall **Budgeting**, including development of a plan for the distribution of the Fee for Service Funds. Within the goal of **Employee Development**, delivery of effective, efficient and accessible training topped the list of priorities with a call to develop an incentive plan to encourage Fire and EMS Personnel to become instructors. And within the goal of **Community Outreach and Partnerships**, the Commission places emphasis on developing a community outreach plan to engage our citizens and educate about the need for community support through volunteerism.



COUNTY HISTORY

Clarke County, Virginia, rests in the scenic beauty of the northern Shenandoah Valley and has a rich agricultural and historical legacy. Named after the Revolutionary War hero, General George Rogers Clark, the County was formed in 1836 when it was split off from Frederick County, Virginia to its west.

This area was originally part of Lord Fairfax's 5 million acre property. A young George Washington came to the area to survey for Lord Fairfax and the office where he worked stands today at Greenway Court in the small town of White Post.



CLARKE COUNTY STATISTICS

Resident Population: 14,423

Increase from 2010: 3%

Service Area: 185 Sq. Mi.

Development Centers in the
Towns of Berryville and
Boyce, and Villages of
Millwood and White Post

While the Civil War devastated the area, many of the old plantation homes survived and still stand today. Gradually the agricultural emphasis changed from wheat growing to fruit production, with immense orchards of apples spreading over the landscape. The breeding of thoroughbred horses is a major source of income and prestige within the county. Over time, the County's business base has become more diverse, while still maintaining the rural nature that Clarke County citizens cherish.

Today, Clarke County also serves as a bedroom community to citizens who commute for work to Washington, DC and its extensive suburbs that extend to Loudoun County on the east side of the Blue Ridge.

FIRE COMPANY HISTORIES

The first fire service started in the County in 1883 when the town of Berryville purchased a horse drawn hook and ladder truck. It bought its first fire truck in 1926.



It was not until 1900 when the population of Clarke County was just under 8,000 residents that the John H. Enders Fire Company and Rescue Squad (Co.1) was instituted. In 1959, the Boyce Volunteer Fire Company (Co. 4) was opened to serve the southern part of the county. In 1970 Shenandoah Farms Volunteer Fire Department (Co. 6) was chartered and built on the southern border of Clarke County to serve the local community of Clarke and Warren County residents. In 2013, this Company was officially dissolved and became part of Warren County Fire and Rescue Services. And in 1976, citizens of the north-eastern part of the county chartered the Blue Ridge Volunteer Fire and Rescue Company (Co. 8).

By 1993, County population had reached almost 12,000, with many residents commuting for work to larger metropolitan areas to the east. In addition, there was an increase in two-person working families, resulting in a decline in volunteerism which led the volunteer companies to request that the County hire two full-time (FT) career staff to cover day-time hours during the work week. This was the beginning of the Clarke County Emergency Medical Services (CCEMS) career staffing in the county.

In addition, the County is regularly supported by staff from the Federal Emergency Management Agency which has facilities on our eastern border and serves as a first-due agency for more than 21 square miles. Like most counties, Clarke provides services to and is supported by neighboring counties through mutual aid agreements.

In 2013 a Fire and EMS Workgroup was established to review the health of the County's Fire and EMS system. That review led to 25 recommendations which were put before the BOS in February of 2014. As a result of these recommendations, in October of 2014, Clarke County formally instituted a Department of Fire, Emergency Medical Services and Emergency Management, under the direction of the Director of Fire and EMS.

ORGANIZATIONAL OVERVIEW

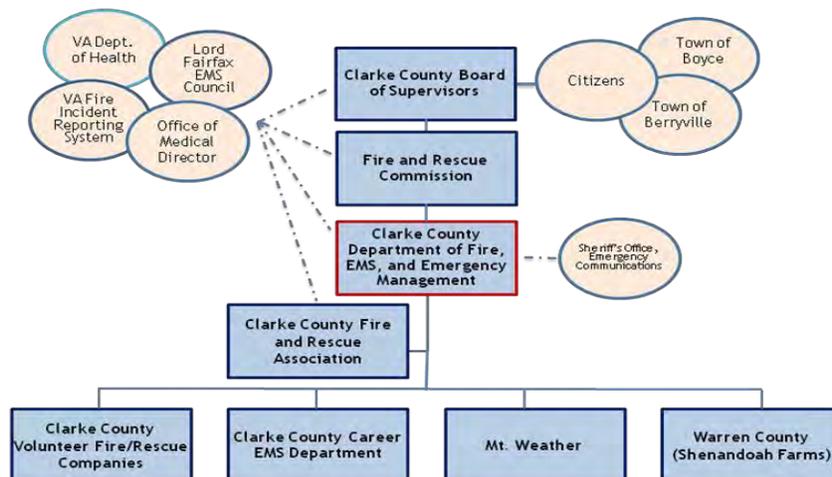
The Clarke County Department of Fire, EMS and Emergency Management organizational chart is shown below. The Director of Fire, EMS and Emergency Management reports to the County Administrator who in turn reports to the BOS. In addition, the Director serves as the staff representative to the Fire and EMS Commission which sets policy and strategic direction for the Department. The Director has direct line authority over the Department's career staff.

Volunteer companies, although private organizations, run with the approval of the County and as such, must follow the directions, protocols and standard operating guidelines set forth by the Director in coordination with the Fire and Rescue Association, the Operating Medical Director and the State of Virginia.

The County operates its EMS program under the guidance and certification of the VA Department of Health and with support from the Lord Fairfax EMS Council.

Like most jurisdictions, the County has mutual aid agreements with its surrounding counties and the County also benefits from the support services of a FEMA facility on its eastern border. Additionally, Warren County on the southern border of the County provides Fire and EMS services to the lower southeast corner of the County.

Hierarchy of the Clarke County Department of Fire, EMS, and Emergency Management



Blue squares represent the hierarchy (Department is highlighted in the red outline).
 Green circles represent "external factors" that impact the Department - legislative/regulatory, customers, collaborations and support.

Chart 1: Organizational Chart for the Clarke County Department of Fire, EMS and Emergency Management

ORGANIZATIONAL OVERVIEW

Funding:

Until 2015, funding for the system was provided through generous donations from citizens and through budget support from the County, the State and local towns. In 2015, with the institution of Fee for Service, the Department hopes to be able to address essential equipment, technology and staffing needs and provide some much-needed relief to volunteers whose extensive fund-raising efforts are leading to burn-out throughout the system.

The following chart shows the approximate 2016 budget of \$1,700,238 for Clarke County Fire and EMS services. As shown, funding is provided by the County, State, town of Berryville, and the fundraising efforts of the volunteer companies. Volunteer companies raise approximately 77% of the funds necessary to support their company operations. County funds support career staff and a host of other budgetary needs for the department.

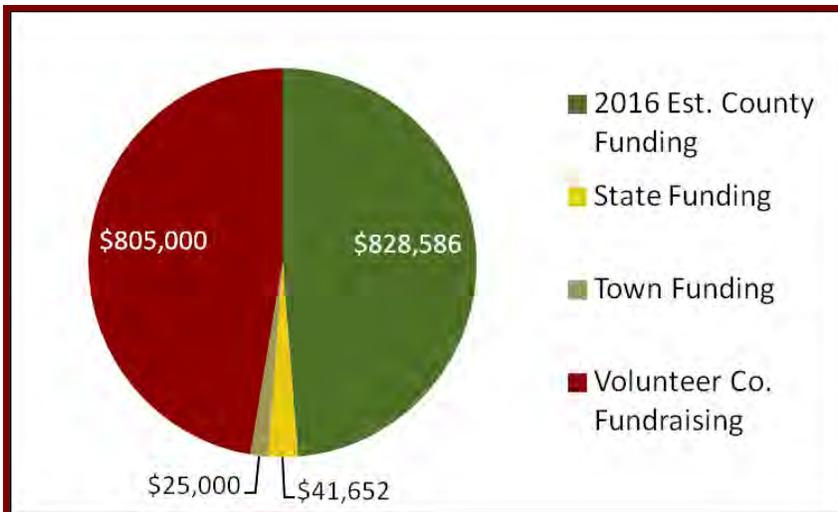


Chart 2: County Fire and EMS Budget by Funding Source

ORGANIZATIONAL OVERVIEW

Call Volumes in 2014:

In 2014, the county had 1,960 calls in the following Categories shown in Chart 3. The chart shows both the number and percentage of each type of call.

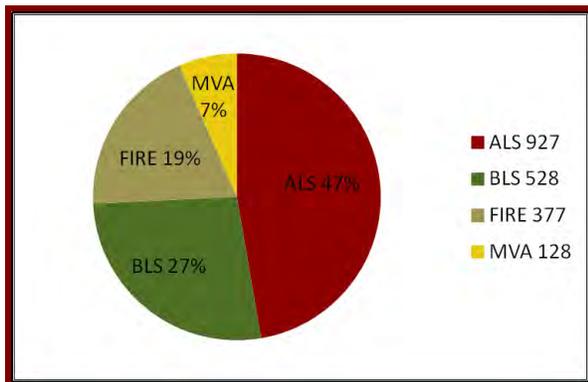


Chart 3: Call Volumes in 2014 (See Glossary of Terms p.31)



Career Personnel:

Director of Fire and EMS (FT)

EMS Billing Coordinator (PT)

Full Time Career Staff: Clarke County Staff: 5

Part Time Career Staff: Clarke County Staff: 12; Boyce Co. 4 Staff: 9

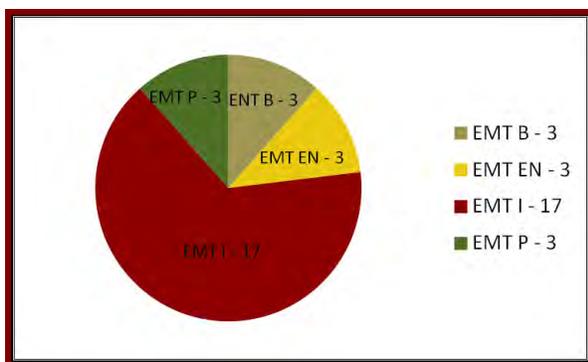


Chart 4: Pie Chart Showing Distribution of EMS Skills levels for FT and PT Career Staff



ORGANIZATIONAL OVERVIEW

VOLUNTEERS:

There are 69 active volunteers serving 3 volunteer companies. Of those 69 active volunteers, 33 have EMS certifications as shown below.

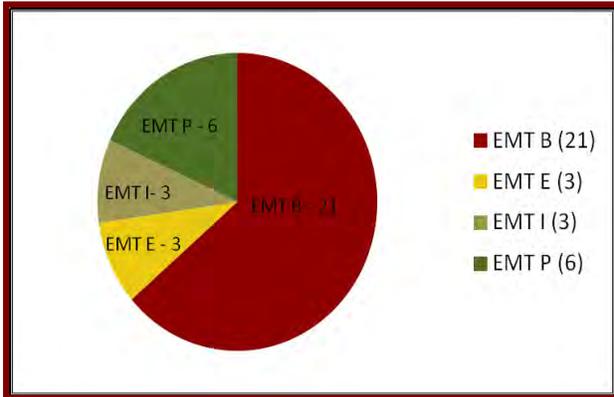


Chart 5: Distribution of Volunteer Staff by EMS Level

Equipment and Stations:

Fire Stations	3
Ambulances	5
Wagons	3
Engines	2
Rescue Engines	1
Tankers	3
Trucks	1
Squad Truck	1
Serve Units	3
Brush Trucks	3
Mobile Units	1
Boats	2

Of those 69 active volunteers 61 have Firefighter certifications as either FF1 or FF2.

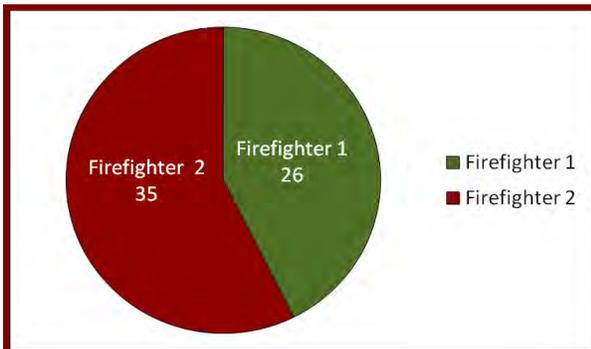


Chart 6 – Total Number Volunteers with Firefighter 1 or 2 Certifications



THE PLANNING PROCESS

The strategic planning process was developed by the Clarke County Fire and EMS Commission (Appendix 1). This group of eight members includes the Director of Fire and EMS, Firefighters, paramedics, elected county officers and citizens. The decision to develop a strategic plan for the Fire and EMS system was made by the BOS based on the recommendations of a Fire and EMS Workgroup which reported to the BOS in February of 2014. After 6 months of work 25 recommendations were made for improvement of the system. With the institution of the Fire and EMS Commission in the Fall of 2014, work on the plan began.

By early December of 2014, Commission members led a series of focus groups and interviews to clearly understand the strengths and weaknesses of the newly-formed Department and to identify both the current and future challenges, and opportunities facing the Department. In addition there was a focus on stakeholder expectations and hopes for the future of the Department. Commission members led focus groups with each volunteer company, with career staff, and with the Fire and Rescue Association. Individual interviews were held with Company Chiefs, the Sheriff's Office, the County Planning Commission, the BOS, the Lord Fairfax EMS Council and the Department's Operating Medical Director. Additionally, interviews were held with staff of VA Office of Emergency Medical Services (VA OEMS), the VA Department of Fire Programs (VD FP), and VA Department of Emergency Management (VDEM). Finally, the Commission reached out to members of the community through many local organizations, the Mayors of Boyce and Berryville, the Chief of Police for the Town of Berryville, the Superintendent of Schools, and state and local politicians.

Analysis of the information from these focus groups and interviews provided the Commission with an assessment of the Department's positive and negative aspects and will also serve as a benchmark for evaluating the Strategic Plan and its ability to move the Department toward its 2020 vision.

With this valuable information in hand, the Commission developed the Department's Mission Vision and Values statements and seven Strategic Goals with associated strategies and action steps for implementation over the next five years.

THE PLANNING PROCESS

The Strategic Plan will be used yearly to evaluate performance of the Department. The Strategic Plan is a living document which must be reviewed regularly to evaluate the success of the prescribed strategies. When strategies are not performing as expected, those strategies will be reviewed and amended. Changes may also be made in order to address changing or emerging challenges.



Chart 7: Graphic of Strategic Planning Process

CELEBRATING SUCCESS

After 115 years of service to the community, the success stories are impressive. Keeping a volunteer system alive over that period of time, especially in light of the current challenges to retaining volunteers, is a success in itself.

Working in a small community means a lot of community support, a great working relationship with county leaders and a genuine desire to keep moving forward to meet the needs of a quickly-evolving community. Companies point to a sense of community and a solid base of traditions, and the experience and training of volunteers who have served for many years, as the foundations for their success.

With the hire of a Director for Fire and EMS in September of 2014, the establishment of the Fire and EMS Commission, and initiation of Fee for Service to create an influx of much-needed funding, the Department is well on its way to addressing a number of the recommendations made by the 2013/2014 Fire and EMS Working Group.

Under the leadership of the Director, regular evaluations of cross-company performance have become the norm for operations; communications have been greatly increased through monthly newsletters and regular email; and increased networking with local and state-wide organizations has opened opportunity for sharing best practices for rural Fire and EMS systems.



CHALLENGES

Through focus groups, community meetings and interviews, the team identified a number of challenges facing the Clarke County Department of Fire, EMS and Emergency Services.

EXTERNAL:

Financial Constraints:

As with all Fire and EMS services across the country, financial support is the essential ingredient. And like all communities, recent financial challenges have meant static or decreasing support for local Fire and EMS services from governmental organizations.

In addition, the ability of citizens in a small county to raise the necessary funds to equip and maintain volunteer facilities is becoming increasingly more difficult. The cost of vehicles and fuel, property maintenance, updating safety gear and equipment, and paying for volunteer insurance is stretching the generosity of citizens.

Changing Demographics:

Clarke County is experiencing an aging population. The increase in this demographic has resulted in more calls further stretching the Fire and EMS workforce.

Limited Volunteers:

Most families now are two-parent working families and that alone limits the availability of volunteers. In addition, many of those who live in the county must commute to larger metropolitan areas for employment and this compounds availability of volunteers.

Those citizens who can volunteer in support of their community are often looking for opportunities that are less time-consuming than becoming part of a volunteer Fire and EMS company. County volunteer companies are in competition with many other organizations that are desperately seeking volunteers from this limited pool.

CHALLENGES

INTERNAL

Changing Culture

Although built on a tradition of independent fire companies, these companies today realize that the individualism that provided their strength in the past is a liability in today's environment when one company cannot successfully meet its mission without a lot of support from across the Department. To facilitate cross-company operations, the Department needs common performance and training standards for all positions, and common standard operating guidance (SOG).

Recruiting and Retaining Volunteers

Topping the list of challenges is the ability to engage enough volunteers to respond with sufficient staff with the appropriate skills needed to meet the challenges of both Fire and EMS calls 24/7, even with a dedicated core of career staff.

In addition, our volunteer companies are having difficulty both recruiting and retaining volunteers. Additional work needs to be done to reach out to students and diverse communities to recruit new volunteers. Once recruited, extensive mentoring and incentives need to be in place to support and keep well-qualified personnel.

Engaging Volunteers

Most of the volunteer companies have fairly lengthy lists of volunteers with both Fire and EMS certifications but only a portion of those certified individuals regularly run calls. Whether this is because of time constraints, a belief that career staff should be running most of the calls, or other considerations, the impact is the same – a movement toward more career staff which will impose even greater financial burdens on the system unless the county can reverse this trend.

Training and Development

The complexity of Fire and EMS services demands extensive training for those individuals that step into leadership positions, and that training must be available at times that serve the needs of the volunteer community.

Training for Firefighters and EMS personnel is extensive. Training must be offered at times that do not conflict with volunteers' regular jobs and in localities that are not too distant. The complexity of Fire and EMS services demands even more extensive training for those who step into leadership positions.

Technology

Communications technology and the staff capacity to manage and maintain these complex systems continue to be a problem for the county.

MISSION, VISION AND VALUES

The following mission, vision and value statements have been developed to guide the Clarke County Department of Fire, EMS and Emergency Management. The Mission provides the core purpose for the Department and defines the scope of its services. The Vision describes our collective hopes and dreams for the future of the Department in 2020 and is the driver for the Strategic Plan. The Values state the core principles by which we interact with each other and with the Community, and they state what we value as a Department in service to the citizens of Clarke County.



MISSION

The Clarke County Department of Fire, EMS and Emergency Management, a unified career and volunteer service department, provides safe and professional response to fire, medical and environmental emergencies. The Department is dedicated to minimizing the loss of life and property through suppression, rescue, education, and other programs.

VISION

The vision of the Clarke County Department of Fire, EMS and Emergency Management is to be a fully integrated combination volunteer and career Fire, EMS and Emergency Management organization in which well-trained, multi-disciplined and highly skilled personnel utilize state-of-the-art equipment, technology and apparatus to provide the highest quality of Fire, EMS and Emergency Management Services.

MISSION, VISION AND VALUES

VALUES

Recognizing the dedication and skill of all members (career and volunteer), we will create and maintain an environment of individual safety, well-being, and trust. We are guided by our Core Values:

- Professional Excellence
 - Provide the highest level of compassionate service at all times
 - Maintain readiness through preparation and education
 - Investigate and implement change carefully and effectively
 - Accountable to our community, each other, and the Department

- Teamwork
 - Recognize the long-standing traditions of the community and integrate career and volunteer service.
 - Know and respect everyone's roles and responsibilities
 - Collaborate to achieve Departmental goals
 - Share authority, responsibility, and credit

- Integrity
 - Value the trust placed in us by our community, by acting in the best interest of citizens
 - Demonstrate honest and ethical behavior at all times
 - Respect others by being courteous, an active listener, responding appropriately and honestly, and have the willingness to apologize
 - Honor commitments to the community, Department, and each other
 - Strive to treat all people with fairness and equality

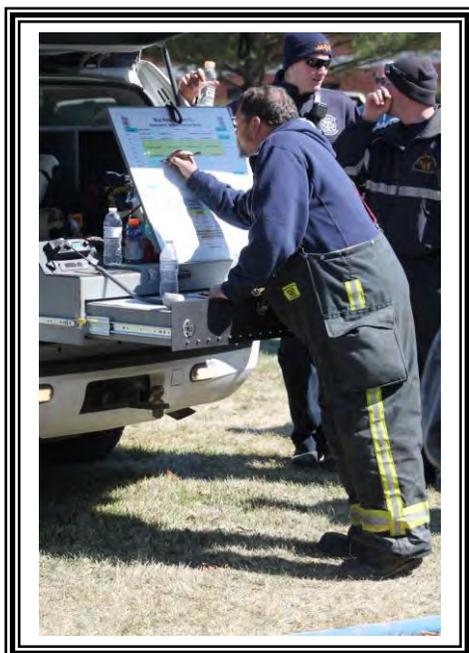
Strategic Goals, Strategies and Actions

The Plan for Clarke County Department of Fire, EMS and Emergency Management is built on seven goals. Each of those goals is supported by specific strategies to help the Department reach the goal. Each strategy in turn is supported by a series of action steps to complete the strategy.

The strategies and action steps will become the building blocks of the Department's annual performance plans. Those yearly plans will provide the specific information on responsible parties and the timeframes for completion of individual components of the plan.

The goals, strategies and actions set forth here are within the framework of the Vision, Mission and Values of the Department. They were evaluated for their strategic alignment to the Vision of the Department. Each was evaluated to ensure that it was achievable in our current state. Finally, only those actions which were measurable and hence could be used for assessment of performance were used.

The Fire and EMS Commission will review progress on the plan annually, or as necessary to ensure that goals are met within 5 years.



Goals, Strategies and Actions

STRATEGIC GOALS

(Note: the listing of goals does not represent a priority order.)

1. Strategic Vision and Effective Leadership: To ensure that decisions are driven by a strategic vision and plan for the Department; to have excellent leadership at all levels; to ensure that all companies work under one umbrella with an emphasis on sharing resources and a focus on professionalism and discipline.

2. Fire and EMS Operations: To provide excellent Fire and Emergency Medical Services, i.e., the proper level of care and timeliness of service, 24 hours a day and seven days a week.

3. Recruitment and Retention: To ensure that we have sufficient volunteers in the Fire and EMS Department to remain a predominantly volunteer Department.

4. Resource Management: To maintain quality equipment, apparatus, facilities; to ensure state-of-the-art technology to meet the mission of the Department; and to guarantee that the Fire and EMS Service is fiscally sound and practices best financial management practices.

5. Health and Safety: To provide for the health and safety of all Department employees and volunteers.

6. Employee Development: To ensure a well-trained and qualified workforce that is proficient in state-of-the-art Fire and EMS skills; and to ensure that training opportunities meet the needs of a volunteer workforce.

7. Community Outreach and Partnerships: To increase community awareness of Fire and EMS operations to gain support and encourage citizen involvement.



GOAL 1 – Strategic Vision and Leadership

To ensure that decisions are driven by a strategic vision and plan for the Department; to have excellent leadership at all levels; to ensure that all companies work under one umbrella with an emphasis on sharing resources and a focus on professionalism and discipline.

STRATEGY 1: Lead the organization with a well-developed strategic vision and plan.

Action Steps:

1. Develop a Strategic Fire and EMS Plan with performance goals and quantifiable objective data on the Department's performance.
2. Provide yearly evaluation of the Department against established response time metrics and the level of care.
3. Use the Strategic Plan to guide Board of Supervisors budget decisions.
4. Amend the Strategic Plan as necessary to ensure that the Department can meet the needs of coming changes in the county.

STRATEGY 2: Ensure effective and regular communications throughout the organization.

Action Steps:

1. Provide Commission and Director reports regularly through the Fire and Rescue Association.
2. Create a plan to communicate regularly to volunteer and career staff.
3. Develop a Clarke County Fire and EMS website to post all protocols, Standard Operating Guidance (SOG), meeting announcements, training opportunities on the Clarke County Fire and EMS website.

STRATEGY 3: Clarify the roles and responsibilities of all leadership positions.

Action Step:

1. Develop a consistent rank structure throughout the Department.
2. Clearly define and communicate the organizational structure of the Department, including reporting relationships.
3. Define the roles and responsibilities, required training, and certification for each leadership position, document them, and ensure accountability for what is achieved.
4. Ensure the accuracy of the job descriptions for all career staff and perform yearly evaluations in accordance with County policy.

GOAL 2 – Fire and EMS Operations

To provide excellent Fire and Emergency Medical Services through the proper level of care and timeliness of service, 24 hours a day and seven days a week.

STRATEGY 1: Ensure that sufficient staff is available to have timely and effective response to Fire and EMS calls.

Action Steps:

1. Standardize duty crews across all volunteer companies.
2. Use IAMRESPONDING or similar electronic templates across the Department.
3. Develop a plan for adequate housing at all volunteer stations to facilitate 24/7 coverage.
4. Ensure that apparatus are consistently responding fully staffed according to the County's apparatus staffing SOG.

STRATEGY 2: Ensure that standards, protocols and procedures are comprehensive, accessible and effective.

Action Steps:

1. Establish Department response and performance goals and use them to annually evaluate the Department's performance. Strive to manage all Fire and EMS response in accordance with National and State standards (NFPA, OEMS), where appropriate.
2. Review and standardize SOPs across the Department where appropriate, and publish those documents on a county website.
3. Review standardized dispatch protocols among the Director, the Fire and Rescue Association and the Volunteer Company leadership, annually or more often if needed.
4. Ensure that Mutual Aid Memorandums of Understanding with jurisdictions are in place and evaluated regularly, or as needed.
5. Ensure that Mutual Aid Memorandums of Understanding with County Volunteer Companies are in place and evaluated regularly, or as needed.

GOAL 2 – Fire and EMS Operations

To provide excellent Fire and Emergency Medical Services, i.e., the proper level of care and timeliness of service, 24 hours a day and seven days a week.

STRATEGY 3: Manage Fire and EMS Operations to meet the changing needs of the community.

Action Steps:

1. Develop a paramedic in the community program in the County, in accordance with the OEMS guidance
2. Evaluate target hazards annually to identify and develop plans for incident response.

STRATEGY 4: Emergency Operations

Action Steps:

1. Define Emergency Operation Procedure (EOP) which bring together all departments (Police, Public Works, Fire and EMS, Dispatch, Public Health, etc.). Within the plan, include resource lists, training lists, etc.
2. Hold joint training regularly with all entities in the plan to ensure understanding of the plan, specifically individual roles and responsibilities, and critical communications processes.



GOAL 3 – Recruitment and Retention

To ensure that we have diverse corps of volunteers in the Fire and EMS Department to remain a predominantly volunteer Department.

STRATEGY 1: Develop an effective recruitment program.

Action Steps:

1. Review sources of recruitment and updated annually, and make plans to reach out to new target communities.
2. Standardize and centralize the application process.
3. Develop a cadet program for the schools.
4. Define standards for a “live-in program” for interns.
5. Design a mentoring program for new recruits.

STRATEGY 2: Develop an effective retention program.

Action Steps:

1. Put an updated incentive program in place for volunteers.
2. Engage volunteers to identify incentives that they feel would helpful in retaining active volunteers.
3. Evaluate programs to retain career staff.
4. Develop mechanism to track members who leave the service or discontinue running calls to assess reasons.



GOAL 4 – Resource Management

To maintain quality equipment, apparatus, facilities; to ensure state-of-the-art technology to meet the mission of the Department; and to guarantee that the Fire and EMS Service is fiscally sound and practices best financial management practices.

STRATEGY 1: Budgeting

Action Steps:

1. Develop a yearly budget to meet the needs of the overall Department.
2. Focus Fee for Service (FFS) income to increase the Department's effectiveness toward strategic goals.

STRATEGY 2: Purchasing

Action Steps:

1. Develop a long-term major equipment and apparatus purchasing plan.
2. Develop a long-term capital facilities plan.
3. Develop a comprehensive life-cycle replacement schedule for personal protective gear and other equipment.
4. Implement cost savings options through standardization and consolidated purchase of the Department's needs such as fuel, insurance, equipment, etc.
5. Use County Procurement Policies when feasible, to maximize cost savings while ensuring state-of-the art equipment purchases.

STRATEGY 3: Technology

Action Steps:

1. Appoint a joint sub-committee with the Sheriff's Office to review and recommend new dispatch, communication, and data collection technology.
2. Evaluate the needs for and cost-effective options for additional IT support.
3. Equip all Fire and EMS equipment with Mobile Data Terminals (MDT).
4. Enable Text 911 (regionally).

GOAL 5 – Health and Safety

To provide for the health and safety of all Department employees and volunteers.

STRATEGY 1: Ensure the health and safety of all volunteers and career staff.

Action Steps:

1. Develop a wellness program that addresses both physical and mental fitness.



GOAL 6 – Employee Development

To ensure a well-trained and qualified workforce that is proficient in state-of-the-art Fire and EMS skills; and to ensure that training opportunities meet the needs of a volunteer workforce.

STRATEGY 1: Develop a comprehensive training model for all department employees

Action Steps:

1. Standardize training and certification requirements across the Department for all positions.
2. Develop and document standardized prerequisite training for ride-alongs.
3. Schedule quarterly joint company skills-drills within the County.
4. Document both career and volunteer training on a departmental database.
5. Analyze current skill sets and identify areas for new training and cross-training.
6. Evaluate the effectiveness of training delivery.

STRATEGY 2: Deliver training that is effective, efficient, and accessible.

Action Steps:

1. Develop an incentive plan to encourage Fire and EMS Personnel to become instructors.
2. Identify opportunities for joint training with other jurisdictions.
3. Develop standard procedures for announcing training programs through the county website and through the Fire and Rescue Association.



GOAL 7 – Community Outreach and Partnerships

To increase community awareness of Fire and EMS operations to gain support and encourage citizen involvement.

STRATEGY 1: Conduct research to identify the opinions and priorities of the community and their awareness and support for current Fire and EMS Operations.

Action Steps:

1. Conduct community surveys to identify community priorities and concerns.
2. Use websites, town hall meetings, the chamber of commerce, social media, etc. to maintain regular connections with all stakeholders.

STRATEGY 2: Develop community awareness of Fire and EMS Operations and build community support for Fire and EMS operations.

Action Steps:

1. Develop a community outreach plan to include regular Department participation at neighborhood and community meetings.
2. Develop and implement a program for career staff to address Community service needs in the community for non-call times.

STRATEGY 3: Cultivate partnerships to support Department services.

Action Steps:

1. Evaluate current partnerships and evaluate opportunities to improve effectiveness.
2. Establish regular, frequent communications with partner agencies.
3. Create new partnerships where mutually beneficial
4. Utilize partnerships to solve problems, expand services, and inform decision making.

PLAN IMPLEMENTATION

Full implementation of the plan will follow the formal acceptance of the plan by the BOS. The Plan will be presented to the BOS in September of 2015.

Once finalized, responsibility to frame the Strategic Plan into annual performance plans will rest with the Director of Fire and EMS with support from the Commission for Fire, EMS and Emergency Management.

The Commission will review progress toward the goals set forward in the plan on a yearly basis, or sooner as needed.



Appendix 1: Commission Members

STRATEGIC PLANNING COMMISSION MEMBERS

Bryan Conrad - Citizen at Large

Frank Davis - Director of Clarke County Fire, EMS and Emergency Management

Matt Hoff - EMS Representative, Clarke County Fire and Rescue Association

Elizabeth Leffel - Citizen at Large

Anthony Roper - Clarke County Sheriff

Laure Wallace – Chair, Citizen at Large

David Weiss - Board of Supervisors Representative

Jacob White - Fire Representative, Clarke County Fire and Rescue Association

Appendix 2: Acknowledgements

This report would not have been possible without the thoughtful contributions from so many people and organizations.

First, we would like to thank the volunteer and career Fire and EMS staff who give so much to this County and provided us with thoughtful comments, ideas and reviews throughout this process.

We would like to thank the following Clarke County staff: David Ash – the County Administrator, Brandon Stidham - the Director of Planning, Melanie Radford - the Fire and EMS Billing Coordinator, and the BOS all of whom provided us with essential data and asked us the tough questions. Thanks are given to Dr. Chuck Bishop - the Superintendent of Clarke County Schools, Neal White – the Chief of Police of the Town of Berryville, Sheriff's Staff and the Director of Communications Pam Hess and all of her staff, all of whom provided us with data and thoughtful commentary about the opportunities and challenges for our Fire and EMS system.

This report would not be possible without the thoughtful contributions of the Operating Medical Director, Dr. Potter and the many organizations throughout Virginia who serve the Fire and EMS community and provided us with references, broader state perspectives and guidance; and other county Fire and EMS Departments that shared their experiences, successes and challenges in developing strategic plans for Fire and EMS.

Last, but certainly not least are the citizens of Clarke County. From the Mayors of Berryville and Boyce to the many local citizens who took the time to provide us with their thoughts about the current state and future of the Fire and EMS system, we say thank you. It is for all of them that this system is being built and their thoughts and hopes are critical to ensuring an effective system for our collective future.

Appendix 3: List of Charts

Chart 1: Organizational Chart for the Clarke County Department of Fire, EMS and Emergency Management

Chart 2: County Fire and EMS Budget by Funding Source

Chart 3: Call Volumes in 2014

Chart 4: Pie Chart Showing Distribution of EMS Skills levels for FT and PT Career Staff

Chart 5: Distribution of Volunteer Staff by EMS Level

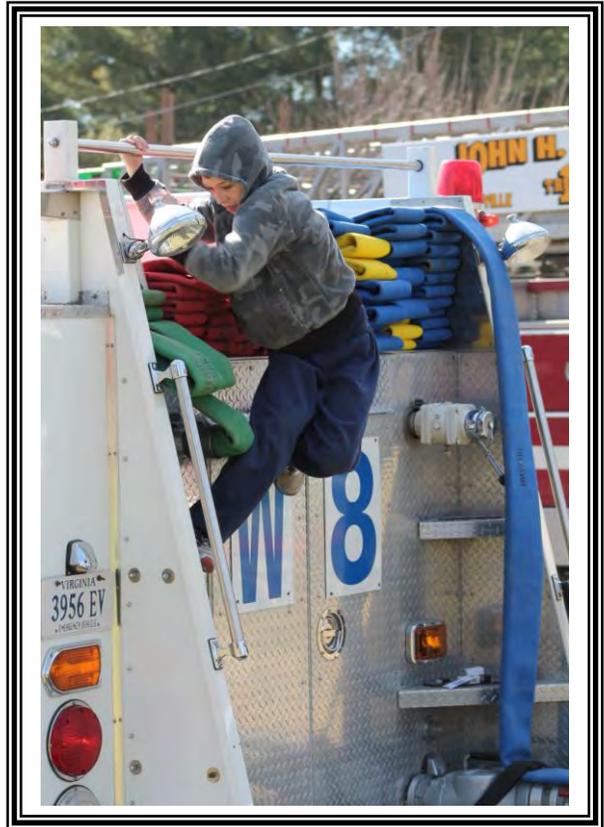
Chart 6 – Total Number Vounteers with Firefighter 1 or 2 Certifications

Chart 7: Graphic of Strategic Planning Process

Appendix 4: Glossary of Acronyms

ALS – Advanced Life Support
BLS – Basic Life Support
BOS – Board of Supervisors
EMS – Emergency Medical Services
EMT B – Emergency Medical Technician, Basic
EMT EN – Emergency Medical Technician, Enhanced
EMT I – Emergency Medical Technician, Intermediate
EMT P – Emergency Medical Technician, Paramedic
FF – Firefighter
FF1 – Firefighter Level 1
FF2 – Firefighter Level 2
FFS – Fee for Service
FEMA – Federal Emergency Management Agency
MDT – Mobile Data Terminals
MVA – Motor Vehicle Accident
OMD – Operating Medical Director
SOG – Standard Operating Guidance
SWOT – Strengths, Weaknesses, Opportunities and Threats
VA OEMS – Virginia Office of Emergency Medical Services
VD FP – Virginia Department of Fire Programs

Ensuring Our Future and Theirs!



Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Fire & EMS

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
LANDICHO, ARLENE 91 FAIRVIEW LANE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 7A 118B	107,400
RICHMOND AMERICAN HOME OF VIRGINIA, INC. 832 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 59	509,369
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 837 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 31	447,075
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 845 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 33	346,486
OHRSTROM, II, GEORGE 724 WRIGHTS MILL RD., BERRYVILLE 22611	NEW RESIDENCE SINGLE 6 A 48	243,436
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 824 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 58	450,576
TOTALS:	6	2,104,342
TOTAL NEW RESIDENTAL CONSTRUCTION:	6	2,104,342

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
KOBAYASHI, TURNER & MARY KAY 1219 LORD FAIRFAX HWY. BERRYVILLE 22611	REMODEL-MINIMUM FEE 9 3 5	154,330
HILLEGAS, SHARI 1137 FISHPAW RD., BERRYVILLE 22611	REMODEL-MINIMUM FEE 7 A 3	7,500
SPALDING, WILLIAM 720 LAKEVIEW LANE, BOYCE 22620	REMODEL-MINIMUM FEE 38 6 807	5,632
TOTALS:	3	167,462

COMMERCIAL CONSTRUCTION

NEW COMMERCIAL STRUCTURES

Owner/Address	Description/Parcel ID	Estimated Value
SHENANDOAH TOWER SERVICE LTD. 88 RAMSBURG LANE, BERRYVILLE 22611	TOWERS/MONOPOLES	2,587
TOTALS:	1	2,587

COMMERCIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
BOREL, ALAIN 13630 LORD FAIRFAX HWY., BOYCE 22620	ADDITION COMMERCIAL	151,745

JCSG PROPERTIES, LLC 430 JACK ENDERS BLVD., BERRYVILLE 22611	ADDITION COMMERCIAL	814,284
KASHANI, NASSER 113 E. MAIN STREET, BERRYVILLE 22611	REMODEL-MINIMUM FEE	217,458
TOTALS:	3	1,183,487

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
RURITAN CLUB OF CLARKE COUNTY 890 WEST MAIN STREET, BERRYVILLE 22611	AMUSEMENT RIDES	0
ALLISON, JACQUALINE L. 208 SAW MILL HILL RD. BLUEMONT 20135	DECK/PORCH	5,000
CLARKE COUNTY PUBLIC SCHOOLS (CCHS 627 MOSBY BLVD., BERRYVILLE 22611	COMMERCIAL ACCESSORY	1,500
LUCAS, KENNETH 469 LAUREL LANE, BLUEMONT 20135	RENEWAL PERMIT	10,000
DAVIS, JOSEPH & LAURIE 2431 SPRINGSBURY RD., BERRYVILLE 22611	ACCESSORY BLDG	7,680
HOLT, HARLEY 560 TIMBER LANE, BLUEMONT 20135	RENEWAL PERMIT	10,000
LACEY, GEORGIA D. CALMES NECK LANE, BOYCE 22620	LAND DISTURBANCE PERMIT	0
MERCKE, BRENT (FOR ALEXIS M. HOTT WEDDING) 518 CLIFTON FARM LANE, BERRYVILLE 22611	TENTS OVER 900'	0
WHITE, PATRICIA 1066 CHILLY HOLLOW RD., BERRYVILLE 22611	DECK/PORCH	4,500
ROBEY, GARY 14314 LORD FAIRFAX HWY., WHITE POST 22663	ACCESSORY BLDG	36,750
BOWEN, WILLIAM & HEATHER 858 NELSON RD. WHITE POST 22663	LAND DISTURBANCE PERMIT	0
LONG BRANCH HISTORIC HOUSE & FARM 830 LONG BRANCH LANE, BOYCE 22620	TENTS OVER 900'	0
LONG BRANCH HISTORIC HOUSE & FARM 830 LONG BRANCH LANE, BOYCE 22620	TENTS OVER 900'	0
COUMES, JAMES L. 138 TAYLOR HILL LANE, BLUEMONT 20135	FOUNDATION PERMIT	3,000
TOTALS:	14	78,430

SIGN PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
BERRYVILLE RED APPLE, LLC 1 S. BUCKMARSH ST., BERRYVILLE 22611	SIGN PERMIT	0
TOTALS:	1	0

TOTAL # OF BUILDING PERMITS / VALUE:	28	3,536,308
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CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
8/28/2015	811 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT
8/28/2015	807 MCGUIRE CIRCLE, BERRYVILLE 22611	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED:	20,929.70
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	389.73
TOTAL REVENUE COLLECTED:	21,319.43

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	16	4	1,015.00	0
GAS PERMIT	3	4	430.00	0
MECHANICAL PERMIT	8	1	1,500.00	0
PLUMBING PERMIT	3	1	195.00	0
TOTALS:	30	10	3,140.00	0

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ADDITION COMMERCIAL	2	966,029
ACCESSORY BLDG RESIDENTIAL	2	44,430
COMMERCIAL ACCESSORY STRUCTURE	1	1,500
DECK/PORCH	2	9,500
ELECTRIC PERMITS	20	0
FOUNDATION PERMIT	1	3,000
GAS PERMITS	7	0
LAND DISTURBANCE PERMIT	2	0
MECHANICAL PERMITS	9	0
NEW RESIDENCE SINGLE FAMILY	6	2,104,342
PLUMBING PERMITS	4	0
RENEWAL PERMIT	2	20,000
AMUSEMENT RIDES	1	0
REMODEL-MINIMUM FEE (COMM)	1	217,458
REMODEL-MINIMUM FEE (RES)	3	167,462
SIGN PERMIT	1	0
TENTS OVER 900'	3	0
TOWERS/MONOPOLES	1	2,587

PERMITS BY TYPE - CONTINUED	# OF PERMITS	ESTIMATED VALUE
TOTALS	68	3,536,308

PERMITS BY AREA

DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	10	42,382
CHAPEL DISTRICT	5	3,000
BATTLETOWN DISTRICT	17	191,510
LONGMARSH DISTRICT	11	358,336
BERRYVILLE DISTRICT	21	2,789,335
BOYCE DISTRICT	4	151,745
TOTALS	68	3,536,308

INSPECTIONS BY TYPE

PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	71	63	8
ELECTRICAL PERMIT	49	42	7
GAS PERMIT	14	12	2
MECHANICAL PERMIT	22	19	3
PLUMBING PERMIT	36	33	3
TOTALS	192	169	23

Building Dept. - Clarke County
New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	2						2				
February		1					1				
March	2	5					7				
April	1	2		2		2	7	1 in LM replaces burned home.			
May	2	2					4				
June		3		1			4				
July	2	2		1	2	1	8				
August		4				2	6				
September											
October											
November											
December											
TOTAL	9	19		4	2	5	39				

INSPECTIONS COMPLETED FROM: 8/03/2015 to 8/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
8/03/2015	E-15-150090-001	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
8/03/2015	P-15-150330-001	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
8/03/2015	B-14-140244-004	MILLWOOD ROAD 3392	JHR	A	N/A
8/03/2015	E-15-150171-003	CASTLEMAN RD., BERRYVILLE	JHR	A	N/A
8/03/2015	P-15-150390-001	FAIRVIEW LANE, BERRYVILLE 91	JHR	A	N/A
8/03/2015	B-15-150383-001	LONGWOOD LN., BLUEMONT 227	JHR	A	N/A
8/03/2015	P-15-150157-001	OLD CHAPEL ROAD, BOYCE 1539	JHR	A	N/A
8/03/2015	E-15-150157-001	OLD CHAPEL ROAD, BOYCE 1539	JHR	A	N/A
8/04/2015	E-15-150384-001	E. MAIN STREET, BERRYVILLE 612	JHR	A	N/A
8/04/2015	B-13-070026-005	KEYSTONE LANE 15	JHR	V	NO
8/04/2015	E-14-070026-002	KEYSTONE LANE 15	JHR	V	NO
8/04/2015	P-13-070026-002	KEYSTONE LANE 15	JHR	V	NO
8/04/2015	B-15-150363-004	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/04/2015	P-15-150363-002	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/04/2015	E-15-150175-002	S. CHURCH ST., BERRYVILLE 304	JHR	A	N/A
8/04/2015	P-15-150176-002	S. CHURCH ST., BERRYVILLE 304	JHR	A	N/A
8/04/2015	B-14-140494-004	BERRYS FERRY RD. WHITE POST	JHR	A	N/A
8/04/2015	E-14-140494-002	BERRYS FERRY RD. WHITE POST	JHR	A	N/A
8/04/2015	M-14-140494-002	BERRYS FERRY RD. WHITE POST	JHR	A	N/A
8/04/2015	P-14-140494-002	BERRYS FERRY RD. WHITE POST	JHR	A	N/A
8/05/2015	E-15-150386-001	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
8/05/2015	P-15-150330-002	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
8/05/2015	P-15-150330-003	MCGUIRE CIRCLE, BERRYVILLE 836	JHR	A	N/A
8/05/2015	B-14-140404-008	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/05/2015	E-14-140404-003	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/05/2015	M-14-140404-001	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/05/2015	P-14-140404-003	EBENEZER RD. BLUEMONT 241	JHR	V	NO
8/05/2015	M-15-150222-002	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
8/05/2015	B-15-150290-001	HILL & DALE LANE, BERRYVILLE 268	JHR	A	N/A
8/06/2015	B-15-150083-008	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
8/06/2015	B-15-150083-009	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
8/06/2015	B-15-150090-003	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
8/06/2015	P-14-140404-004	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/06/2015	B-15-150385-001	WEST MAIN STREET, BERRYVILLE	JHR	A	N/A
8/06/2015	B-15-150385-002	WEST MAIN STREET, BERRYVILLE	JHR	A	N/A
8/06/2015	B-15-150234-010	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
8/06/2015	B-15-150234-011	CASTLEMAN RD. BERRYVILLE	JHR	A	N/A
8/07/2015	B-13-070026-006	KEYSTONE LANE 15	JHR	A	N/A
8/07/2015	E-14-070026-003	KEYSTONE LANE 15	JHR	A	N/A
8/07/2015	P-13-070026-003	KEYSTONE LANE 15	JHR	A	N/A
8/07/2015	B-15-150383-002	LONGWOOD LN., BLUEMONT 227	JHR	A	N/A
8/07/2015	B-14-140244-005	MILLWOOD ROAD 3392	JHR	A	N/A
8/11/2015	E-15-150090-002	HOLLY LANE, BLUEMONT 256	JHR	A	N/A
8/11/2015	B-14-140516-004	TURTLE LANE, BERRYVILLE, VA 33	JHR	A	N/A
8/11/2015	B-14-140244-006	MILLWOOD ROAD 3392	JHR	A	N/A
8/11/2015	B-15-150293-003	WHISPERING KNOLLS LN. BERRYV	JHR	A	N/A
8/11/2015	G-15-150014-001	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
8/11/2015	B-15-150125-001	CLARKE LANE, BERRYVILLE 80	JHR	A	N/A
8/11/2015	E-15-150317-002	SPRINGSBURY RD. BERRYVILLE	JHR	A	N/A
8/11/2015	B-14-140404-009	EBENEZER RD. BLUEMONT 241	JHR	V	NO
8/11/2015	E-15-150293-001	WHISPERING KNOLLS LN. BERRYV	JHR	A	N/A
8/11/2015	P-15-150355-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 8/03/2015 to 8/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
8/11/2015	B-15-150389-001	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
8/11/2015	B-15-150389-002	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
8/11/2015	B-15-150389-003	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
8/11/2015	P-15-150389-001	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
8/11/2015	B-15-150337-001	RUSSELL RD., BERRYVILLE 295	JHR	A	N/A
8/11/2015	B-15-150245-003	MILLWOOD RD. MILLWOOD	JHR	A	N/A
8/11/2015	E-15-150342-001	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/12/2015	M-14-140244-005	MILLWOOD ROAD 3392	JHR	A	N/A
8/12/2015	P-14-140244-005	MILLWOOD ROAD 3392	JHR	A	N/A
8/12/2015	B-15-150342-007	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/12/2015	E-15-150386-003	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
8/12/2015	P-15-150390-002	FAIRVIEW LANE, BERRYVILLE 91	JHR	A	N/A
8/12/2015	B-15-150177-003	SHEPHERDS MILL RD. 3815	JHR	A	N/A
8/12/2015	E-15-150177-002	SHEPHERDS MILL RD. 3815	JHR	A	N/A
8/12/2015	G-15-150177-002	SHEPHERDS MILL RD. 3815	JHR	A	N/A
8/12/2015	P-15-150177-002	SHEPHERDS MILL RD. 3815	JHR	A	N/A
8/12/2015	B-15-150293-004	WHISPERING KNOLLS LN. BERRYV	JHR	A	N/A
8/12/2015	B-15-150409-001	SAW MILL HILL RD. BLUEMONT	JHR	V	NO
8/12/2015	G-15-150146-001	LONGMARSH RD., BERRYVILLE	JHR	A	N/A
8/12/2015	G-15-150146-002	LONGMARSH RD., BERRYVILLE	JHR	A	N/A
8/14/2015	B-14-140404-010	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/14/2015	P-14-140404-005	EBENEZER RD. BLUEMONT 241	JHR	A	N/A
8/14/2015	P-15-150243-002	BURCH LANE, BOYCE 113	JHR	A	N/A
8/14/2015	B-15-150342-005	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/14/2015	B-15-150342-006	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/14/2015	E-15-150283-001	PINE GROVE RD., BLUEMONT 161	JHR	A	N/A
8/14/2015	B-15-150409-002	SAW MILL HILL RD. BLUEMONT	JHR	A	N/A
8/14/2015	B-15-150274-002	DELANY CT., BERRYVILLE 401	JHR	A	N/A
8/14/2015	E-15-150342-002	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/14/2015	P-15-150342-002	MONTGOMERY CT., BERRYVILLE	JHR	A	N/A
8/17/2015	B-15-150390-001	FAIRVIEW LANE, BERRYVILLE 91	JHR	A	N/A
8/17/2015	B-14-140532-006	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
8/17/2015	B-15-150324-001	ROSE AIRY LANE, BOYCE 370	JHR	A	N/A
8/17/2015	E-15-150324-001	ROSE AIRY LANE, BOYCE 370	JHR	A	N/A
8/18/2015	B-15-150180-003	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
8/18/2015	E-15-150180-003	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
8/18/2015	M-15-150180-005	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
8/18/2015	P-15-150180-005	MCGUIRE CIRCLE, BERRYVILLE 807	JHR	A	N/A
8/18/2015	B-15-150383-003	LONGWOOD LN., BLUEMONT 227	JHR	A	N/A
8/18/2015	E-15-150416-001	W. MAIN ST., BOYCE, VA 2	JHR	A	N/A
8/18/2015	B-15-150324-002	ROSE AIRY LANE, BOYCE 370	JHR	A	N/A
8/18/2015	E-15-150340-002	S. CHURCH ST., BERRYVILLE 226	JHR	A	N/A
8/19/2015	P-15-150228-001	W. MAIN STREET, BERRYVILLE 1	JHR	A	N/A
8/19/2015	G-15-150392-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
8/19/2015	M-15-150407-001	E. MAIN STREET, BERRYVILLE 102	JHR	A	N/A
8/19/2015	M-15-150407-002	E. MAIN STREET, BERRYVILLE 102	JHR	A	N/A
8/19/2015	B-15-150334-002	POWHATAN LANE, BOYCE 49	JHR	A	N/A
8/20/2015	B-15-150181-003	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
8/20/2015	E-15-150181-003	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
8/20/2015	M-15-150181-003	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
8/20/2015	P-15-150181-005	MCGUIRE CIRCLE, BERRYVILLE 811	JHR	A	N/A
8/20/2015	M-15-150266-001	LOYOLA LANE, BLUEMONT 400	JHR	A	N/A

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
8/20/2015	E-15-150426-001	S. CHURCH ST., BERRYVILLE 122	JHR	A	N/A
8/20/2015	E-15-150426-002	S. CHURCH ST., BERRYVILLE 122	JHR	A	N/A
8/20/2015	B-15-150390-002	FAIRVIEW LANE, BERRYVILLE 91	JHR	V	NO
8/20/2015	E-15-150222-002	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
8/20/2015	P-15-150222-002	FOREST RIDGE LANE, BLUEMONT 88	JHR	A	N/A
8/20/2015	B-15-150083-010	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
8/20/2015	G-15-150365-002	FROGTOWN RD., BLUEMONT	JHR	A	N/A
8/20/2015	E-15-150283-002	PINE GROVE RD., BLUEMONT 161	JHR	A	N/A
8/21/2015	M-15-150406-001	COUNTRY CLUB LANE, BOYCE 524	JHR	A	N/A
8/21/2015	E-15-150422-001	COUNTRY CLUB LANE, BOYCE 524	JHR	A	N/A
8/21/2015	M-15-150266-002	LOYOLA LANE, BLUEMONT 400	JHR	V	NO
8/21/2015	M-15-150266-003	LOYOLA LANE, BLUEMONT 400	JHR	A	N/A
8/21/2015	B-15-150245-004	MILLWOOD RD. MILLWOOD	JHR	A	N/A
8/21/2015	B-14-140120-001	FARNLEY LANE 619	JHR	A	N/A
8/21/2015	E-14-140120-001	FARNLEY LANE 619	JHR	A	N/A
8/21/2015	P-14-140120-001	FARNLEY LANE 619	JHR	A	N/A
8/21/2015	B-15-150097-003	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
8/21/2015	E-15-150097-002	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
8/21/2015	B-15-150211-003	CARTERS LINE RD., WHITE POST	JHR	A	N/A
8/21/2015	E-15-150211-002	CARTERS LINE RD., WHITE POST	JHR	A	N/A
8/24/2015	B-15-150363-005	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/24/2015	E-15-150363-001	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/24/2015	E-15-150363-002	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/24/2015	M-15-150363-001	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/24/2015	P-15-150363-003	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/24/2015	B-15-150390-003	FAIRVIEW LANE, BERRYVILLE 91	JHR	V	NO
8/24/2015	E-15-150302-001	MOSBY BLVD. BERRYVILLE 406	JHR	A	N/A
8/24/2015	G-15-140254-001	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
8/24/2015	G-15-140254-002	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
8/24/2015	G-15-140254-003	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
8/24/2015	G-15-140254-004	BLUE RIDGE MOUNTAIN ROAD	JHR	A	N/A
8/25/2015	B-15-150214-002	BURCH LANE, BOYCE 113	JHR	A	N/A
8/25/2015	E-15-150214-001	BURCH LANE, BOYCE 113	JHR	A	N/A
8/25/2015	B-15-150379-001	SENSENY RD., BERRYVILLE 5609	JHR	A	N/A
8/25/2015	E-15-150355-001	ANAMARIA LANE, FRONT ROYAL	JHR	A	N/A
8/25/2015	B-15-150173-001	TAYLOR HILL LANE, BLUEMONT	JHR	A	N/A
8/25/2015	B-15-150371-002	Stone Ridge Lane, Paris 305	JHR	A	N/A
8/25/2015	E-15-150371-002	STONE RIDGE LANE, PARIS 305	JHR	A	N/A
8/25/2015	P-15-150371-001	STONE RIDGE LANE, PARIS 305	JHR	A	N/A
8/25/2015	B-14-140244-008	MILLWOOD ROAD 3392	JHR	A	N/A
8/26/2015	E-15-140117-002	LOYOLA LANE 410	JHR	A	N/A
8/26/2015	B-15-150061-002	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
8/26/2015	E-15-150061-002	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
8/26/2015	M-15-150061-002	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
8/26/2015	P-15-150061-002	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
8/26/2015	B-15-150363-006	PINE GROVE RD., BLUEMONT 771	JHR	A	N/A
8/26/2015	G-15-150388-001	RIVERVIEW FARM LANE, BLUEMON	JHR	A	N/A
8/26/2015	G-15-150388-002	RIVERVIEW FARM LANE, BLUEMON	JHR	V	NO
8/26/2015	E-14-140391-002	RIVERVIEW FARM LANE, BLUEMON	JHR	A	N/A
8/26/2015	B-14-140500-002	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/26/2015	E-14-140500-001	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/26/2015	E-14-140500-002	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 8/03/2015 to 8/31/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
8/26/2015	M-14-140500-001	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/26/2015	M-14-140500-002	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/26/2015	P-14-140500-005	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/27/2015	E-15-150280-001	ISLAND FARM LANE, BOYCE 106	JHR	A	N/A
8/27/2015	B-15-150315-004	W. SHARON DR. BOYCE 2	JHR	A	N/A
8/27/2015	M-15-150315-002	W. SHARON DR. BOYCE 2	JHR	A	N/A
8/27/2015	P-15-150315-002	W. SHARON DR. BOYCE 2	JHR	A	N/A
8/27/2015	E-15-150287-003	W. SHARON DR., BOYCE 2	JHR	A	N/A
8/27/2015	B-15-150390-004	FAIRVIEW LANE, BERRYVILLE 91	JHR	V	NO
8/27/2015	E-15-150230-001	EAST MAIN ST. BERRYVILLE 1	JHR	A	N/A
8/28/2015	E-15-150438-001	ANNFIELD RD. BERRYVILLE 128	JHR	A	N/A
8/28/2015	M-15-150418-001	COUNTRY CLUB LANE, BOYCE 524	JHR	A	N/A
8/28/2015	M-15-150418-002	COUNTRY CLUB LANE, BOYCE 524	JHR	A	N/A
8/28/2015	B-15-150390-005	FAIRVIEW LANE, BERRYVILLE 91	JHR	A	N/A
8/28/2015	M-15-150146-002	LONGMARSH RD., BERRYVILLE	JHR	A	N/A
8/28/2015	B-15-150324-003	ROSE AIRY LANE, BOYCE 370	JHR	A	N/A
8/28/2015	E-15-150324-002	ROSE AIRY LANE, BOYCE 370	JHR	A	N/A
8/28/2015	B-14-140244-007	MILLWOOD ROAD 3392	JHR	A	N/A
8/28/2015	E-14-140244-004	MILLWOOD ROAD 3392	JHR	A	N/A
8/28/2015	G-15-140244-002	MILLWOOD ROAD 3392	JHR	A	N/A
8/28/2015	B-14-140500-003	MCGUIRE CIRCLE, BERRYVILLE 829	JHR	A	N/A
8/28/2015	P-15-150394-001	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	V	NO
8/28/2015	B-15-150421-001	SPRINGSBURY RD., BERRYVILLE	JHR	A	N/A
8/28/2015	B-15-150410-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
8/31/2015	P-15-150358-001	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
8/31/2015	P-15-150358-002	MCGUIRE CIRCLE, BERRYVILLE 819	JHR	A	N/A
8/31/2015	B-15-150067-009	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
8/31/2015	E-15-150067-003	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
8/31/2015	M-15-150067-003	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
8/31/2015	M-15-150067-004	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
8/31/2015	P-15-150067-005	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
8/31/2015	G-15-150437-001	W. MAIN STREET, BOYCE 119	JHR	A	N/A
8/31/2015	P-15-150394-002	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
8/31/2015	P-15-150394-003	MCGUIRE CIRCLE, BERRYVILLE 832	JHR	A	N/A
8/31/2015	B-15-150409-003	SAW MILL HILL RD. BLUEMONT	JHR	V	NO
8/31/2015	B-15-150173-002	TAYLOR HILL LANE, BLUEMONT	JHR	A	N/A

TOTAL # of INSPECTIONS: 192

APPROVED: 179 FAILED: 13 CONDITIONAL: 0

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/03/15	15-1320	GEREZAK, TIFFANY R RECORDED TIME: 01:35 DESCRIPTION 1: WILLOW LANE, TOWN OF BERRYVILLE DATE OF DEED : 07/30/15 BOOK: 592 PAGE: 95 MAP: 14A1-7-4 NUMBER PAGES : 0	N HARRISON, III & DAREA C HARRISO 210 WILLOW LN BERRYVILLE, VA. 22611 WR/S	N 175,000.00	DBS	100%
						<i>168,300 w/inv</i>
08/03/15	15-1322	PEPPER LANE-BERRYVILLE GLEN LL RECORDED TIME: 02:00 DESCRIPTION 1: BATTLETOWN DISTRICT, LOTS 1-21 AND 32-54 DATE OF DEED : 07/31/15 BOOK: 592 PAGE: 115 MAP: 14C-1-1 NUMBER PAGES : 0	N RICHMOND AMERICAN HMOES OF VIR 4350 SOUTH MONACO STREET DENVER, CO. 80237	N 2,847,000.00	DBS	100%
						<i>45K each Vfc Lots</i>
08/03/15	15-1323	KAUR, MANJEET; ET AL RECORDED TIME: 02:01 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 71, SEC 2, APPLE GLEN DATE OF DEED : 07/31/15 BOOK: 592 PAGE: 118 MAP: 14A2-13-71 NUMBER PAGES : 0	N TRAPNELL, JESSICA MARSHALL 427 COBBLER DRIVE BERRYVILLE, VA. 22611	N 326,300.00	DBS	100%
						<i>326,300 w/inv</i>
08/04/15	15-1333	GOTT, MARY R RECORDED TIME: 01:45 DESCRIPTION 1: LOT 22, HERMITAGE, PHASE 1 DATE OF DEED : 07/31/15 BOOK: 592 PAGE: 180 MAP: 14AB-1-22 NUMBER PAGES : 0	N SPEARS, MARIE D & THOMAS R 304 DUNLAP DR BERRYVILLE, VA. 22611 LONGMARSH DIST WR/S	N 395,000.00	DBS	100%
						<i>341,300 w/inv</i>
08/04/15	15-1331	RICHMOND AMERICAN HOMES OF VIR RECORDED TIME: 11:50 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 23 DATE OF DEED : 07/31/15 BOOK: 592 PAGE: 153 MAP: 14C-1-23 NUMBER PAGES : 0	N RUEDINGER, RALF & PHYLLIS 803 MCGUIRE CIRCLE BERRYVILLE, VA. 22611	N 67,500.00	DBS	100%
						<i>New const 54,900</i>
08/06/15	4214	GIBSON, CAROL CLARK, DECEASED RECORDED TIME: 09:19 DESCRIPTION 1: TRACT C ON RT 644 DATE OF DEED : 08/06/15 BOOK: 96 PAGE: 568 MAP: 20-A-26C NUMBER PAGES : 0	N/A N/A 27.2733 ACRES	D/B 280 PG 289	PROBATE	00%
08/06/15	4215	KIRBY, MICHAEL A RECORDED TIME: 15:31 DESCRIPTION 1: PARCEL A - 9.24 ACRES BATTLETOWN DIST DATE OF DEED : 08/06/15 BOOK: 96 PAGE: 577 MAP: 14-A2-20-A NUMBER PAGES : 0	N/A N/A	D/B 175 PG 652	PROBATE	00%
08/07/15	15-1346	CHARLES N MUNDAY TR OF RAYMOND RECORDED TIME: 02:45 DESCRIPTION 1: LOT 18, SECT E, BATTLETOWN SUBD DATE OF DEED : 00/00/00 BOOK: 592 PAGE: 271 MAP: NUMBER PAGES : 0	N SMITH, JANICE R CLARKE CO VA, . BATTLETOWN DIST	N .00	DBS	100%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/07/15	15-1344	LEGARE, TRCEY S	N SPEDDEN, KENNETH & KATHERINA 413 MADDEN STREET BERRYVILLE, VA. 22611	N 378,700.00 ^{475,000}	DBS	100%
		RECORDED TIME: 12:40				
		DESCRIPTION 1: TOWN FO BERRYVILLE, LOT 190, HERMITAGE PHASE 4B				
		DATE OF DEED : 08/05/15 BOOK: 592 PAGE: 255 MAP: 14A8-4-190				
		NUMBER PAGES : 0				
						378,700
08/10/15	15-1351	MCAMARA LEGARD, RUTH	N MCNAMARA, STUART B 840 FISHPAW ROAD BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 02:20				
		DESCRIPTION 1: LONGMARSH DISTRICT, CONT. 237.6890				
		DATE OF DEED : 00/00/00 BOOK: 592 PAGE: 278 MAP: 7-A-4				
		NUMBER PAGES : 0				
08/10/15	15-1352	BONE, ANNE NASH	N TREJO, PAULINA HERNANDEZ & JOS N 312 WALNUT ST BERRYVILLE, VA. 22611	230,000.00	DBS	100%
		RECORDED TIME: 02:50				
		DESCRIPTION 1: 0.38 ACRE				
		DATE OF DEED : 08/07/15 BOOK: 592 PAGE: 279 MAP: 14A1-12-31				
		NUMBER PAGES : 0				
						245,600
						W/impv
08/10/15	15-1355	SIPE, WILLIAM W	N SIPE, MAYNARD 1416 CHERRY AVE CHARLOTTESVILLE, VA. 22902	N .00	DG	100%
		RECORDED TIME: 16:02				
		DESCRIPTION 1: CHAPEL DISTRICT TWO PARCELS				
		DATE OF DEED : 11/30/12 BOOK: 592 PAGE: MAP: PIN:				
		NUMBER PAGES : 0				
08/11/15	15-1357	MURPHY, MICHAEL & MARIE	N BERBERIAN, ANI 125 BITTERSWEET LANE BERRYVILLE, VA. 22611	N 375,000.00	DBS	100%
		RECORDED TIME: 03:30				
		DESCRIPTION 1: BATTLETOWN DISTRICT. 3.19 ACRES				
		DATE OF DEED : 08/10/15 BOOK: 592 PAGE: 292 MAP: 24-A-56				
		NUMBER PAGES : 0				
						384,500
						W/impv
08/12/15	15-1362	DREYER, EMILY GETMAN & JOHANN	N SNAPP, MICHAEL S & ALLYSON O N 2029 TRIPLE J RD BERRYVILLE, VA. 22611	N 680,900.00	DBS	100%
		RECORDED TIME: 02:20				
		DESCRIPTION 1: 40.2314 ACRES - LOT 3 - CHAPEL DIST				
		DATE OF DEED : 08/11/15 BOOK: 592 PAGE: 318 MAP: 12-A-40E				
		NUMBER PAGES : 0				
						672,700
						W/impv
08/13/15	15-1367	JONES, JAMES A, JR	N WEIK, STEVEN R & PATRICIA L N 19285 BLUE RIDGE MTN RD BLUEMONT, VA. 20135	N 579,000.00	DBS	100%
		RECORDED TIME: 01:01				
		DESCRIPTION 1: LOT D - 9.239 ACRES				
		DATE OF DEED : 08/12/15 BOOK: 592 PAGE: 350 MAP: 34A-1-D				
		NUMBER PAGES : 0				
						557,700
						W/impv
08/14/15	15-1373	JACKSON, BEULAH W	N KOYSH, SCOTT D ET UX N 5 ROCKCROFT DR BERRYVILLE, VA. 22611	N 175,000.00	DBS	100%
		RECORDED TIME: 02:35				
		DESCRIPTION 1: LOT 11, ROCKCROFT SUBD, SECT A				
		DATE OF DEED : 08/14/15 BOOK: 592 PAGE: 380 MAP: 14A2-3-11				
		NUMBER PAGES : 0				
						186,500
						W/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/17/15	15-1381	GENGARELLY, RANDALL W	N GONZALEZ, RODOLFO 17 BEL VOI DRIVE BERRYVILLE, VA. 22611	230,000 202,000:00	DBS	100%
		RECORDED TIME: 02:18				
		DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 9				
		DATE OF DEED: 08/13/15 BOOK: 592 PAGE: 416 MAP: 14A3-1-G9				
		NUMBER PAGES: 0				
08/17/15	15-1385	STROTHERS, DONNA	Y STROTHERS LIVING TRUST 6730 LORD FAIRFAX HIGHWAY BERRYVILLE, VA. 22611	.00	DBS	100%
		RECORDED TIME: 02:57				
		DESCRIPTION 1: CHAPEL DISTRICT CONT. 0.7279 ACRE				
		DATE OF DEED: 06/09/15 BOOK: 592 PAGE: 431 MAP: 14B-A-21				
		NUMBER PAGES: 0				
08/17/15	15-1375	PRO FORECLOSURE CORP OF VA	N WELLS FARGO BANK 4440 WILL ROGERS PARKWAY 300 OKLAHOMA CITY, OK. 73108	193,550.00	DTF	100%
		RECORDED TIME: 09:30				
		DESCRIPTION 1: BATTLETOWN DISRICT				
		DATE OF DEED: 01/29/15 BOOK: 592 PAGE: 394 MAP:				
		NUMBER PAGES: 0				
08/17/15	4217	POLLARD, CHARLOTTE R	N/A N/A LOT ON SARATOGA ST W/B 82 PG 884 TOWN,BOYCE	.00	REA	00%
		RECORDED TIME: 11:09				
		DESCRIPTION 1: LOT ON GREENWAY ST W/B 37 PG 266				
		DATE OF DEED: 08/17/15 BOOK: 96 PAGE: 600 MAP: 21-A1-A-86,93				
		NUMBER PAGES: 0				
08/17/15	15-1376	BATES, ROBERT; ET AL	N CONNOLLY, WILLIAM F; ET UX 224 KITCHEN LANE BOYCE, VA. 22620	375,000.00	DBS	100%
		RECORDED TIME: 11:15				
		DESCRIPTION 1: GREENWAY DISTRICT, 27.2733 ACRES				
		DATE OF DEED: 08/07/15 BOOK: 592 PAGE: 398 MAP: 20-A-26C				
		NUMBER PAGES: 0				
08/18/15	15-1393	SMITH, BARBARA GRAY	N STEWART, BARBARA L 131 OLD WATERLOO RD BOYCE, VA. 22620	.00	DQC	100%
		RECORDED TIME: 01:30				
		DESCRIPTION 1: PARCEL A				
		DATE OF DEED: 00/00/00 BOOK: 592 PAGE: 467 MAP: 21A1-4-A				
		NUMBER PAGES: 0				
08/18/15	15-1396	WALLACE, THERESA C	N SUMPTION, TRIVIS M & REBECCA L N 107 ROSEMONT CIRCLE BERRYVILLE, VA. 22611	360,000.00	DBS	100%
		RECORDED TIME: 04:05				
		DESCRIPTION 1: TOWN OF BERRYVILLE CONT. 9,730 SQ FT				
		DATE OF DEED: 08/18/15 BOOK: 592 PAGE: 504 MAP: 14A4-A-62				
		NUMBER PAGES: 0				
08/18/15	4218	BOYD, BERNARD RUSSELL	N/A N/A	.00	WILL	00%
		RECORDED TIME: 16:16				
		DESCRIPTION 1: GREENWAY DISTRICT				
		DATE OF DEED: 08/18/15 BOOK: 96 PAGE: 602 MAP: 22-A-44				
		NUMBER PAGES: 0				

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2015

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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/19/15	15-1403	SHEPHERD, JAMES C & JEAN H RECORDED TIME: 03:55 DESCRIPTION 1: 0.9680 ACRE DATE OF DEED : 08/18/15 BOOK: 592 PAGE: 530 MAP: 16-A-32 NUMBER PAGES : 0	N PETROUSA LLC 4192 HARRY BYRD HWY BERRYVILLE, VA. 22611 BATTLETOWN DIST	N 150,800.00	DBS	100%
						214,500 w/impv
08/19/15	15-1404	SHEPHERD, JAMES C & JEAN H RECORDED TIME: 03:56 DESCRIPTION 1: 1.0001 ACRE DATE OF DEED : 08/18/15 BOOK: 592 PAGE: 532 MAP: 16A-3-1 NUMBER PAGES : 0	N PETROUSA LLC 4192 HARRY BYRD HWY BERRYVILLE, VA. 22611 BATTLETOWN DIST	N 431,000.00	DBS	100%
						431,000 w/impv
08/19/15	15-1405	SHEPHERD, JAMES & JEAN H RECORDED TIME: 03:57 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 08/18/15 BOOK: 592 PAGE: 534 MAP: 16A-3-2 NUMBER PAGES : 0	N PETROUSA LLC 4192 HARRY BYRD HWY BERRYVILLE, VA. 22611	N 118,200.00	DBS	100%
						181,900 w/impv
08/20/15	15-1411	OLD DOMINION TRUSTEES SUB TR RECORDED TIME: 01:55 DESCRIPTION 1: LOT 6, 5.330 ACRES DATE OF DEED : 08/19/15 BOOK: 592 PAGE: 549 MAP: 30-1-6 NUMBER PAGES : 0	N LOVE, FENTON M V TR OF FENTON N 791 MARPLE RD WINCHESTER, VA. 22603 BLUE RIDGE DOWNS	N 216,001.00	DBS	100%
						(F) 365,800 w/impv
08/20/15	4219	KENNETH R HENARD RECORDED TIME: 11:54 DESCRIPTION 1: 1/2 INTEREST LOT 8+ DATE OF DEED : 08/20/15 BOOK: 96 PAGE: 611 MAP: 17-A3-28-20-8 NUMBER PAGES : 0	N/A N/A SHEN.RET BATTLETOWN DIST	.00	PROBATE	00%
08/21/15	15-1417	LICKING CONSTRUCTION CORP RECORDED TIME: 02:00 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 00/00/00 BOOK: 592 PAGE: 569 MAP: 37A3-2-46, 47 NUMBER PAGES : 0	N RAPPAHANNOCK ELECTRIC CO-OPER N N/A	.00	DE	100%
08/21/15	15-1426	DEVEREUX, CHARLES & DOLORES BY N RECORDED TIME: 02:31 DESCRIPTION 1: BATTLETOWN DISTRICT, 3 PARCELS DATE OF DEED : 08/20/15 BOOK: 592 PAGE: 580 MAP: 16-A-42 NUMBER PAGES : 0	N FOSTER, ADAM ROCKWOOD P O BOX 400 BLUEMONT, VA. 20135	N 3,350,000.00	DBS	100%
						3,409,300 w/impv
08/21/15	15-1414	FANNIE MAE RECORDED TIME: 10:46 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 08/14/15 BOOK: 592 PAGE: 558 MAP: 16-A-35 NUMBER PAGES : 0	Y CAREY, LUANNE T; ET VIR 156 QUARRY ROAD BERRYVILLE, VA. 22611	N 165,000.00	DBS	100%
						(F) 236,700 w/impv

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/21/15	15-1416	HEADLEY, JAMES Q; ET UX RECORDED TIME: 12:30 DESCRIPTION 1: GREENWOOD DISTRICT & FREDERICK CO DATE OF DEED : 08/18/15 BOOK: 592 PAGE: 562 MAP: NUMBER PAGES : 0	N HEADLEY, CHRISTOPHER; ET UX 186 SILENT HILL LANE WHITE POST, VA. 22666	N .00	DG	100%
08/24/15	15-1431	SAVAGE, CARLTON RECORDED TIME: 01:40 DESCRIPTION 1: 0.59 ACRE DATE OF DEED : 11/21/88 BOOK: 592 PAGE: 600 MAP: NUMBER PAGES : 0	Y KAROLWEICS, VINCENT & FELISA BOX 186 ROUND HILL, VA. 22141 BATTLETOWN DIST	Y .00	DBS	100%
08/24/15	15-1435	CALLAHAN, JOSEPH E RECORDED TIME: 02:10 DESCRIPTION 1: GREENWAY DISTRICT, LOT 18, BLUE RIDGE DOWNS DATE OF DEED : 08/24/15 BOOK: 592 PAGE: 608 MAP: 30-1-18 NUMBER PAGES : 0	N CALLAHAN AMENDED AND RESTATED 254 BURCH LANE BOYCE, VA. 22620	N .00	DBS	100%
08/25/15	15-1447	J C DIGGES & SONS INC RECORDED TIME: 02:40 DESCRIPTION 1: S SIDE OF RT 340 DATE OF DEED : 08/21/15 BOOK: 592 PAGE: 660 MAP: 27-A-6,7,8 NUMBER PAGES : 0	N L SEVEN FARM LC P O BOX 2740 WINCHESTER, VA. 2204 GREENWAY DIST	N 700,000.00	DBS	100%
08/25/15	15-1440	KREUZIGER, MARK; ET UX RECORDED TIME: 11:16 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 08/21/15 BOOK: 592 PAGE: 621 MAP: 14A2-13-81 NUMBER PAGES : 0	N DASHNER, JUSTIN & JENNIFER 512 COBBLER DRIVE BERRYVILLE, VA. 22611	N 435,000.00	DBS	100%
08/25/15	15-1442	FOSTER, ADAM ROCKWOOD RECORDED TIME: 12:00 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 9 MAP: 16-3-4 NUMBER PAGES : 1	N FOSTER, ADAM ROCKWOOD N/A	N .00	OPM	100%
08/26/15	15-1449	GOLOWAY, FRANCES & JOSEPH ROY RECORDED TIME: 03:05 DESCRIPTION 1: LOT 5 - 18.2068 ACRES - CHAPEL DIST DATE OF DEED : 08/14/15 BOOK: 592 PAGE: 664 MAP: 23A-1-5 NUMBER PAGES : 0	N SEREVILLE FARM LLC 16 N CHURCH ST BERRYVILLE, VA. 22611	N 204,851.44	DBS	100%
08/26/15	15-1451	BANKS & ORR RECORDED TIME: 03:30 DESCRIPTION 1: GREENWAY DIST DATE OF DEED : 00/00/00 BOOK: 592 PAGE: 681 MAP: 20-A-24 NUMBER PAGES : 20	N HAYFIELD PROEPRTY LLC 300 N LEE ST ALEXANDRIA, VA. 22314	N .00	DQC	100%

1,309,700
w/imp

373,300

160,900
vac

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR AUGUST, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/27/15	15-1457	COMMONWEALTH TRUSTEES LLC	N MIDDLEBURG BANK P O BOX 5 MIDDLEBURG, VA. 20118	N 525,000.00	DTF	100%
		RECORDED TIME: 02:20				
		DESCRIPTION 1: BATTLETOWN DISTRICT, 104.121 ACRES				
		DATE OF DEED : 08/25/15 BOOK: 592 PAGE: 733 MAP: 26-A-135				
		NUMBER PAGES : 0				
						4095.60 w/impv
08/27/15	15-1460	GALLOWAY, EDNA V; ESTATE	N PULLEN, DONALD C; JR ET UX 180 HIGHBANKS ROAD STEPHENSON, VA. 22656	N 75,000.00	DBS	100%
		RECORDED TIME: 03:05				
		DESCRIPTION 1: TOWN OF BOYCE				
		DATE OF DEED : 08/27/15 BOOK: 592 PAGE: 743 MAP: 21A2-A-24				
		NUMBER PAGES : 0				
						161,500 w/impv
08/27/15	15-1453	MCCUAN, JOHN G WINIFRED H ET	N MCCUAN, JOHN G & WINIFRED H 1874 RUSSELL ROAD BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 10:26				
		DESCRIPTION 1: TOWN OF BOYCE CONT. 11,403 SQ FT				
		DATE OF DEED : 08/25/15 BOOK: 592 PAGE: 709 MAP:				
		NUMBER PAGES : 0				
08/28/15	15-1470	KEATING, CHARLES M, JR	N PLACE, SARAH B 406 WALNUT ST BERRYVILLE, VA. 22611	N .00	DG	100%
		RECORDED TIME: 01:15				
		DESCRIPTION 1: LOT 4, ADDITION NO 2 OF CROWN ESTATE				
		DATE OF DEED : 08/20/15 BOOK: 592 PAGE: 784 MAP: 14A1-1-4				
		NUMBER PAGES : 0				
08/28/15	15-1471	FANNIE MAE	Y COFFMAN, CONRAD M P O BOX 650043 DALLAS, TX. 75265 -004	N 274,773.37	DBS	100%
		RECORDED TIME: 04:05				
		DESCRIPTION 1: 5.349 ACRES, CAREFREE ACRES, SECT 8				
		DATE OF DEED : 08/27/15 BOOK: 592 PAGE: 785 MAP: 38-6-812A				
		NUMBER PAGES : 0				
						308,500 w/impv
08/28/15	15-1465	QUILLAN, HELEN LAYMAN & JACQUE	N LARSON, GLADYS Q 183 BARRICKS MILL RD TOPPING, VA. 23169	N 2,500.00	DBS	100%
		RECORDED TIME: 11:30				
		DESCRIPTION 1: LOT 242, BLK 2H, UNIT 2				
		DATE OF DEED : 08/06/15 BOOK: 592 PAGE: 752 MAP: 17-A2-22,242				
		NUMBER PAGES : 0				
						4000 vac
08/28/15	15-1466	MCARTHUR, VANESSA L	N LUKU, EDMOND & LILJANA 228 CAMERON ST BERRYVILLE, VA. 22611	N 105,000.00	DBS	100%
		RECORDED TIME: 11:55				
		DESCRIPTION 1: LOT 9, BATTLETOWN SUBS., SECT B				
		DATE OF DEED : 08/26/15 BOOK: 592 PAGE: 756 MAP: 14A2-10B9				
		NUMBER PAGES : 0				
						112,700 w/impv
08/28/15	4220	JOHN THOMAS QUILLAN	N/A N/A	.00	COPY	00%
		RECORDED TIME: 14:17				
		DESCRIPTION 1: COPY OF WILL FROM LANCASTER COUNTY VA				
		DATE OF DEED : 08/28/15 BOOK: 96 PAGE: 621 MAP: 17-A2-22-242				
		NUMBER PAGES : 0				
						LOT 242, BL 2A, SEC 2, SHEN. RET-BATTLETOWN DIST

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
COUNTY
FOR AUGUST, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
08/31/15	15-1477	REVERON, LOUIS M & DAHLIA RECORDED TIME: 02:30 DESCRIPTION 1: ADJUSTED LOT 49, SECT 11 DATE OF DEED : 08/31/15 BOOK: 592 PAGE: 812 MAP: 14A8-2-49 NUMBER PAGES : 0	N JORDAN, HERBERT E & KARLA R 320 DUNLAP DR BERRYVILLE, VA. 22611 HERMITAGE - TOWN OF BERRYVILLE PIN:	N 415,000.00	DBS	100% <i>392,500 w/impv</i>
08/31/15	15-1475	AFFLECK, LEWIS & JOY RECORDED TIME: 12:50 DESCRIPTION 1: LOT 3, CIRCLE HILL SUBD, SECT 1 DATE OF DEED : 08/28/15 BOOK: 592 PAGE: 802 MAP: 3A-2-3 NUMBER PAGES : 0	N JUDGE, MEAGAN LYNN & DAVID WAY 1283 WADESVILLE RD BERRYVILLE, VA. 22611 LONGMARSH DIST PIN:	N 197,500.00	DBS	100% <i>204,200 w/impv</i>
08/31/15	4221	HINSON, CHANNING T RECORDED TIME: 16:01 DESCRIPTION 1: PROPERTY WR/S LONGMARSH DIST AND TOWN OF BERRYVILLE DATE OF DEED : 08/31/15 BOOK: 96 PAGE: 633 MAP: NUMBER PAGES : 0	N/A N/A	.00	PROBATE	00%

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 45
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 6

Clarke County Fire & EMS
May 2015 - October 2015 Closing Balance Summary

Description	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
Transports						
Total A/R Accounts	63	118	144	97		
Total Trips Verified	75	89	94	82		
Boyce (Co 4)	4	15	11	9		
Blue Ridge (Co 8)	4	14	6	3		
John H Enders (Co 1)	67	60	77	70		
	Dollars	Dollars	Dollars	Dollars	Dollars	Dollars
Gross Revenue	49,044.40	59,203.90	61,413.80	55,841.50		
Manual Contractual Allowances						
Contracted Discount-C (M)						
Contractual Allow-Caid (M)			594.40	3,743.96		
Contractual Allow-Ins (M)				142.28		
Contractual Allow-Medicare (M)	2,424.97	2,089.66	1,867.88	1,483.21		
2% Sequestration Reduction		60.05	693.94	467.47		
Liquidated Damages						
Medicare 2010 Adjustment						
TOTAL	2,424.97	2,149.71	3,156.22	5,836.92	0.00	0.00
Revenue Adjustments						
Revenue Adjustment-C/D						
Miscellaneous Adjustment-C/D						
Rec Copy Fee Adj (M)-C/D						
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Automatic Contractual Allowances						
Contracted Discount (A)						
Contractual Allow-Ins (A)						
Contractual Allow-Caid (A)		610.76				
Contractual Allow-Medicare (A)	1,839.70	6,794.14	7,481.79	6,585.08		
TOTAL	1,839.70	7,404.90	7,481.79	6,585.08	0.00	0.00
Refunds						
Refund-Patient-D						
Refund-Insurance-D						
Refund Ins Retraction						
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
Payments						
1-Payment-Cash						
2-Payment-Check						
3-Payment-Insurance		5,911.92	14,708.78	23,551.11		
4-Payment EFT			32,031.17	20,363.21		
5-Payment-Credit Card						
Payment in Twice-D						
TOTAL	0.00	5,911.92	46,739.95	43,914.32	0.00	0.00
Writeoffs						
Adjustment, Other-C/D						
Bal Too Small to Refund-D						
Interest Paid-D						
Donation						
Pending Settlement-C						
Recovery of Bad Debt-D						
*Write-off Bad Debt-over \$50-C						
*Write-off Charity-C						
Write-off Bad Debt-under \$50-C						
*Write-off-no further collection						
Write-off Small Bal (-\$3.00)-C						
*CLARKE Uninsured PT Write Off	2,200.00	6,189.00	8,195.00	2,673.00		
*CLARKE After Ins Paid W/O		3,160.73	6,885.67	6,911.22		
TOTAL	2,200.00	9,349.73	15,080.67	9,584.22	0.00	0.00
Company Totals	\$6,464.67	\$24,816.26	\$72,458.63	\$65,920.54	\$0.00	\$0.00
A/R Balance	\$ 42,579.73	\$ 76,967.37	\$ 65,922.54	\$ 55,843.50		\$ -
Percentage of Collection of Net Billed	0.00%	11.91%	92.05%	101.14%	#DIV/0!	#DIV/0!
Payment Average per Transport	\$ -	\$ 66.43	\$ 497.23	\$ 535.54	#DIV/0!	#DIV/0!

<i>Date</i>	<i># Calls</i>	<i>Billable</i>	<i>Amt Billed</i>	<i># W/O</i>	<i>W/O Amt</i>
7/30/2015	(July charge)		\$1,353.00		
8/1/2015	2	2	\$1,303.50		
8/2/2015	3	2	\$1,240.80		
8/3/2015	4	4	\$2,585.00		
8/4/2015	4	2	\$1,389.30		
8/5/2015	0	0	\$0.00		
8/6/2015	1	1	\$748.00		
8/7/2015	5	4	\$2,730.20		
8/8/2015	2	2	\$1,329.90		
8/9/2015	3	2	\$1,443.20	1	\$715.00
8/10/2015	4	4	\$2,744.50		
8/11/2015	4	4	\$2,799.50	1	\$737.00
8/12/2015	3	1	\$696.30		
8/13/2015	3	1	\$616.00		
8/14/2015	2	1	\$621.50		
8/15/2015	10	6	\$4,251.50		
8/16/2015	6	6	\$4,277.90		
8/17/2015	0	0	\$0.00		
8/18/2015	2	2	\$1,414.60		
8/19/2015	8	7	\$4,851.00	2	\$1,463.00
8/20/2015	8	5	\$3,278.00	1	\$726.00
8/21/2015	6	4	\$2,733.50		
8/22/2015	4	4	\$2,786.30		
8/23/2015	3	2	\$1,232.00		
8/24/2015	4	3	\$1,874.40		
8/25/2015	2	1	\$577.50		
8/26/2015	5	3	\$1,956.90		
8/27/2015	4	2	\$1,416.80		
8/28/2015	3	3	\$2,063.60		
8/29/2015	0	0	\$0.00		
8/30/2015	3	2	\$1,331.00		
8/31/2015	2	2	\$1,364.00		
Totals:	110	82	\$55,656.70	5	\$3,641.00