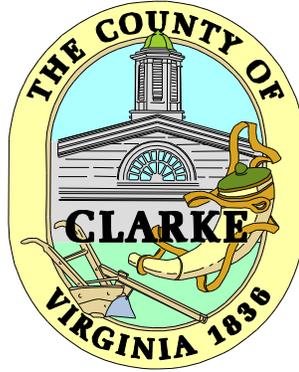


Clarke County Board of Supervisors



Regular Meeting Packet

May 19, 2015



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

May 19, 2015

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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time Page 1 of 2

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Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

May 19, 2015

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<i>be increased \$965".</i>	
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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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Clarke County Board of Supervisors

WE CLARKE COUNTY BOARD OF SUPERVISORS REGULAR MEETING PACKET MAY 19, 2015

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$65,721	\$80,232	\$91,711	\$98,841	\$94,994	\$0	\$431,499
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$96,451	\$110,962	\$122,441	\$129,571	\$125,724	\$30,730	\$615,879

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Staunton
 County: Clarke County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2020-21

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21			
Rt.0723 64818 STATE FORCES/HIRED EQUIPMENT S No Plan 0001.03	MILLWOOD ROAD 0723021 RTE 723 - BRIDGE REHAB 0.62 to Route 255 1.35 to Route 340 0.1	PE \$0 RW \$0 CON \$0 Total \$0	\$0 \$71,011 \$108,399 \$179,410			\$0	\$0	\$0	\$0	\$0	\$0	\$0	1400 Bridge Rehab w/o Added Capacity 16014 Complete schedule & estimate required.
Rt.0636 104351 RAAP CONTRACT No Plan 0004.01	Westwood Road 0636021723 Rt. 636 Westwood Road Improvements Rt 7 Business Ramsburg Lane 0.4	PE \$250,000 RW \$0 CON \$2,250,000 Total \$2,500,000	\$0 \$205,376 \$0 \$205,376	\$2,294,624		\$0	\$0	\$0	\$0	\$0	\$0	\$2,294,624	780 Reconstruction w/ Added Capacity 13003
Rt.0606 105007 STATE FORCES/HIRED EQUIPMENT 0004.02	River Road 0606021728 Rt. 606 Streambank Repair 0.64 mile south of Route 7 0.66 mile south of Route 7 0.0	PE \$0 RW \$0 CON \$200,000 Total \$200,000	\$0 \$200,000 \$0 \$200,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	100 Restoration and Rehabilitation 16006
Rt.0639 105008 STATE FORCES/HIRED EQUIPMENT No Plan 0004.04	Allen Road 0639021729 Allen Rd - Secondary Unpaved Road Project Phase I Rt. 632 - Crumb Church Road 1.1 MI W Rt. 632 - Crumb Church Road 1.1	PE \$10,000 RW \$0 CON \$325,000 Total \$335,000	\$0 \$138,595 \$0 \$138,595	\$196,405		\$65,721	\$80,232	\$50,452	\$0	\$0	\$0	\$0	170 Reconstruction w/o Added Capacity 16004
Rt.0621 108051 STATE FORCES/HIRED EQUIPMENT No Plan 0004.05	Lockes Mill Road 0621021730 Lockes Mill Road - Secondary Unpaved Road Project 2.09 MI E Rt. 608 (Parshall Rd) 1.09 MI E Rt. 608 (Parshall Rd) 1.0	PE \$5,000 RW \$0 CON \$300,000 Total \$305,000	\$0 \$0 \$0 \$0	\$305,000		\$0	\$0	\$41,259	\$98,841	\$94,994	\$0	\$0	120 Reconstruction w/o Added Capacity 16004

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Staunton
 County: Clarke County
 Board Approval Date:

2016-17 through 2020-21

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
PPMS ID	Project #		SSYP Funding									
Accomplishment	Description		Other Funding									
Type of Funds	FROM		Total									
Type of Project	TO	Ad Date										
Priority #	Length											
Rt 4003		PE \$0										0
100135	1204003	RW \$0	\$28		\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/o Added Capacity
	COUNTYWIDE RURAL ADDITIONS	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16004
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$28	\$249,972	\$0	\$0	\$0	\$0	\$0	\$0	\$249,972	RURAL ADDITIONS - SECTION 33.1 -72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
9999.99	VARIOUS LOCATIONS IN COUNTY	3/1/2011										
Rt 4007		PE \$0										0
100148	1204007	RW \$0	\$13,184		\$0	\$0	\$0	\$0	\$0	\$0		Safety
NOT APPLICABLE	COUNTYWIDE TRAFFIC SERVICES	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		10021
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$13,184	\$236,816	\$0	\$0	\$0	\$0	\$0	\$0	\$236,816	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99	VARIOUS LOCATIONS IN COUNTY	3/1/2020										
Rt 4005		PE \$0										0
100204	1204005	RW \$0	\$85,693		\$30,730	\$30,730	\$30,730	\$30,730	\$4,049	\$30,730		Preliminary Engineering
	COUNTYWIDE ENGINEERING & SURVEY	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16015
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$85,693	\$164,307	\$30,730	\$30,730	\$30,730	\$30,730	\$4,049	\$30,730	\$6,608	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99	VARIOUS LOCATIONS IN COUNTY	3/1/2011										
Rt 4006		PE \$0										0
100300	1204006	RW \$0	\$1,000		\$0	\$0	\$0	\$0	\$0	\$0		Preliminary Engineering
	COUNTYWIDE FERTILIZATION & SEEDING	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16015
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$1,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99	VARIOUS LOCATIONS IN COUNTY	3/1/2011										
Rt 4008		PE \$0										0
100352	1204008	RW \$0	\$5,000		\$0	\$0	\$0	\$0	\$26,681	\$0		Right of Way
	COUNTYWIDE RIGHT OF WAY ENGR.	CON \$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0		16016
S	VARIOUS LOCATIONS IN COUNTY	Total \$250,000	\$5,000	\$245,000	\$0	\$0	\$0	\$0	\$26,681	\$0	\$218,319	USE WHEN IMPARTIAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99	VARIOUS LOCATIONS IN COUNTY	1/30/2011										

**CLARKE COUNTY
SECONDARY
SYSTEM
IMPROVEMENT
PLAN
2015/16-2020/21**

May ??, 2015

Ed Carter/Steve Damron

Edinburg Residency

Secondary System Clarke County Construction Program Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$65,721	\$80,232	\$91,711	\$98,841	\$94,994	\$0	\$431,499
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Formula - State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$96,451	\$110,962	\$122,441	\$129,571	\$125,724	\$30,730	\$615,879

Clarke County Estimated Allocations Funding Comparison FY-15 to FY-16

SSYP 2015-2020

Fund	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CTB Formula - Unpaved State	\$30,956	\$57,918	\$84,659	\$85,807	\$92,269	\$89,288	\$440,897
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$29,381	\$29,381	\$29,381	\$29,381	\$29,381	\$29,381	\$176,285
Total	\$60,337	\$87,299	\$114,040	\$115,188	\$121,650	\$118,669	\$617,183

SSYP 2016-2021

Fund	FY2016	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State		\$65,721	\$80,232	\$91,711	\$98,841	\$94,994	\$0	\$431,499
Secondary Unpaved Roads		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee		\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$30,730	\$184,380
Total		\$96,451	\$110,962	\$122,441	\$129,571	\$125,724	\$30,370	\$615,879

FY 15 -16 Funding Difference

Fund	FY2016	FY2017	FY2018	FY2019	Total
CTB Formula - Unpaved State	\$9,152	(\$4,427)	\$5,904	\$7,921	\$24,256
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0
TeleFee	\$1,349	\$1,349	\$1,349	\$1,349	\$6,745
Total	\$10,501	(\$3,078)	\$7,253	\$9,270	\$31,001

MAJOR PROJECTS

ROUTE	ROAD NAME UPC #	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	DESCRIPTION OF WORK	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
761	Old Charlestown Road UPC 98956	At Frederick/Clarke Co line		1200	Replace bridge structure		\$4,336,884	12/2017	Federal Funds
657	Senseny Road UPC 103478	Int. Rt. 340		8600	Improve Intersection	Town of Berryville	\$650,000	5/2015	Approved HSIP Project
* 723	Old Winchester Road UPC 86316	.05 miles E County line	.05 miles W County line	880	Replace bridge structure		\$1,718,365	10/2017	Federal Funds
636	Westwood Road UPC 104351	Rt. 7 Bus	Ramsburg Lane	780	Reconstruction		\$5,770,000	PE 09/2013	Partial Funded SSYP Project Start PE
612	Shepards Mill Road UPC 104352	Rt. 7	.33 MI N. Rt. 7	1600	Safety Improvement		\$375,000	04/2015	Unfunded SSYP Project
606	River Road UPC 105007	Between Route 607 and Route 7		800	Washout Repair		\$200,000	09/2013	Funded

*Listed in Frederick County's Secondary Plan

NEW HARDSURFACE PROJECTS

PRIORITY	ROUTE	ROAD NAME UPC #	FROM	TO	LENGTH (miles)	AVERAGE DAILY TRAFFIC COUNT	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
1)	639	Allen Road UPC 105008	Rt. 632	1.1 MI. W. Rt. 632	1.1 Miles	170		Est. Cost \$335,000	2018	Rural Rustic
2)	621	Lockes Mill Road UPC T15248	EHS 2.09 Miles E Rt. 608	1.09 Miles E Rt. 608	1.0 Mile	120		Est. Cost \$305,000	2022	Rural Rustic

UNPRIORITIZED/UNFUNDED PROJECTS

ROUTE	ROAD NAME	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	LENGTH (miles)	REQUEST	COMMENTS
639	Allen Road	1.44 mi W Rt. 611	Int. Rt. 611	170	1.44 Miles	Potential Rural Rustic	Est. Cost \$482,400

Planning Estimates-Typical Sections

	<u>Cost Per Mile</u>
1. Rural Rustic	\$ 305,000
2. Avg. 2-Lane Road Reconst.	\$ 809,952
3. 2-Lane Road New Location	\$ 2,230,800
4. Avg. 4-Lane Road Reconst.	\$ 2,415,128
5. Avg. 4-Lane Road New Location	\$ 4,461,600

QUESTIONS/COMMENTS

?

ZONING ORDINANCE TEXT AMENDMENT (TA-15-01)

Monopole Regulations

May 19, 2015 Board of Supervisors Meeting – SET PUBLIC HEARING

STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend §3-C-2-u, Monopoles for Telecommunication Antennae (Supplementary Regulations); and §6-H-12, Monopoles for Telecommunication Antennae (Design Standards) of the Zoning Ordinance. The purpose of the amendment is to add new language regarding co-location of antennas on existing monopoles in order to comply with recent changes to Federal law. The amendment would also add new and clarify existing requirements for special use permit and site plan applications for the siting of new monopoles.

Requested Action:

Schedule the proposed text amendment for Public Hearing at the June 16, 2015 Board of Supervisors meeting.

Staff Discussion/Analysis:

The draft text amendment was developed by Staff to bring the Zoning Ordinance into compliance with recent changes to Federal law regarding co-location of antennas on existing telecommunication towers, and to clarify and strengthen certain aspects of the review of monopole applications. These issues are addressed separately below:

Compliance with Federal regulations pertaining to co-location

In October 2014, Staff was contacted by Frank Stearns, an attorney with Verizon Wireless, who was working with Fauquier County to bring their zoning ordinance into compliance with new Federal regulations dealing with co-location of antennas and equipment on existing towers. He wanted to make us aware of the new regulations and how they would impact co-locations on Clarke County monopoles. Staff worked in conjunction with County Attorney Bob Mitchell to study this issue and determine whether it is necessary to amend our current zoning regulations.

The Federal regulations were adopted as part of the Middle Class Tax Relief and Job Creation Act of 2012 and provides that a state or local government “may not deny, and shall approve” any request for co-location, removal, or replacement of transmission equipment on an existing tower provided that the action does not substantially change the physical dimensions of the tower. The FCC Public Notice document includes an interpretation of what would constitute a substantial increase in the size of an existing tower:

1. The co-location would increase the existing height of the tower by more than 10% or by the height of one additional antenna array with separation from the nearest existing antenna, not to exceed 20 feet, whichever is greater, except to avoid interference with existing antennas; or

2. The co-location would involve installing more than the standard number of new equipment cabinets for the technology involved, not to exceed four, or more than one new equipment shelter; or
3. The co-location would involve installing an appurtenance to the tower body that would protrude from the edge of the tower more than 20 feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater, except to shelter the antenna from inclement weather or to connect the antenna to the tower via cable; or
4. The co-location would involve excavation outside the current tower site defined as the current boundaries of the leased or owned property surrounding the tower and any current access or utility easements serving the site.

Staff has modeled the proposed text amendment language after the FCC Public Notice interpretations and draft language currently being developed by Fauquier County. This proposed language would be added as a new section 3-C-2-u-7, and would require administrative approval of a site plan amendment by Staff for a co-location of new antennas on an existing monopole according to the following criteria:

- (a) **The co-location and equipment installation shall not result in the monopole falling out of compliance with §6-H-12-b requiring placement of the monopole in a wooded area of dense tree coverage within a 120 foot radius of the clearing area for the monopole compound.** Staff included this section to ensure that the co-location would not result in the removal of any existing trees within the prescribed buffer area (also see change to 6-H-12-b below).

In addition, co-location and equipment installation shall not result in the monopole failing to comply with §6-H-12-e regarding required setbacks. This section was included to help ensure that monopoles are designed with setbacks that contemplate future height extensions from co-locations, as setbacks are based upon the height of the monopole. Any co-location that would result in a setback encroachment would not be approved.

- (b) **The co-location cannot increase the height of the tower by more than 10% of the original approved height or by the height needed to provide 20 feet of separation from the closest antenna array location on the monopole, whichever is greater, unless these limits must be exceeded to avoid interference with existing equipment. If an applicant seeks to exceed height limits on interference grounds, a report from a licensed engineer must be provided to justify the request and the applicant will bear the cost of having the County's engineering consultant evaluate the report.** This section reflects the FCC interpretation of the Federal regulation. The impact of adopting this language would be the potential for the height of existing monopoles to be increased by a maximum of 20 feet to accommodate a new co-location. The Federal regulation also allows these limits to be exceeded in order to avoid interference with existing equipment. In these cases, a co-location applicant would be required to provide an engineering report to justify this exception which would be evaluated by the

County's engineering consultant with all costs to be paid by the co-location applicant.

- (c) **The co-location would not involve installing more than the standard number of new equipment cabinets for the technology involved, not to exceed four, or more than one new equipment shelter.** This section references the equipment cabinets and shelters that are constructed at the base of the monopole for each provider. The language reflects the FCC interpretation of the Federal regulation.
- (d) **The co-location would not involve installing an appurtenance to the monopole structure that would protrude from the edge of the monopole more than 20 feet, or more than the width of the monopole structure at the level of the appurtenance, whichever is less, except to shelter the antenna from inclement weather or to connect the antenna to the monopole via cable.** This section references the width of antennas and supporting equipment attached to the monopole and the degree of protrusion that must be allowed with a co-location. This section reflects the FCC interpretation of the Federal regulation.
- (e) **The co-location would not involve excavation outside the boundaries of the monopole site as depicted on the original approved site development plan.** This section reflects the FCC interpretation of the Federal regulation.

Language to strengthen monopole application submission requirements

In conjunction with the amendments to comply with the new Federal regulations, Staff recommends the following amendments to the monopole site plan submission requirements found in §6-H-12 of the Zoning Ordinance to strengthen and clarify the review process:

- 6-H-12-a-2. New language to require applications for new monopole special use permit and site plan approval to be signed by the owner(s) of the property on which the monopole is to be constructed and by the telecommunications provider or developer of the site. Staff has required both signatures on past applications as a practice – the new language will clarify that this is a requirement.
- 6-H-12-a-3-a. New language that clarifies all of the required elements that must be included on a site plan for a new monopole by listing them in a single section. These elements include:
 - Scaled plan, scaled elevation view, and other supporting drawings, calculations, and other documentation, signed and sealed by a licensed professional engineer showing the location and dimensions of all improvements including topography
 - Existing zoning
 - Existing tree coverage and vegetation
 - Proposed tree plantings and landscaping
 - Height requirements
 - Setbacks from adjoining property lines
 - Access drives
 - Fencing

- Distances to adjacent uses and buildings (new requirement)
 - General location of all residences and structures within 2,000 feet of the proposed monopole (new requirement)
- 6-H-12-a-3-b. New language requiring a statement of need to be provided by a licensed telecommunications provider. This can be provided directly by the applicant if they are a provider, or with a letter of intent from a licensed telecommunications provider to operate on the monopole upon its completion. The purpose of this requirement is to ensure that the need for all new monopoles is evaluated from the perspective of a specific telecommunications provider. This will help to prevent “speculative” applications from being filed by tower developers or others without any verifiable commitment from a specific telecommunications provider or providers.
 - 6-H-12-a-3-c. New language requiring the provision of radio frequency coverage maps (or propagation maps) for the proposed monopole facility and all nearby facilities. These maps will help to graphically depict coverage gaps to be filled by a proposed monopole and the degree to which the coverage would be improved. This section would require maps to be provided in three signal intensities, which are commonly depicted as in-building coverage, in-car coverage, and out of building coverage. Staff has requested and received propagation maps on past applications but the new language would require the maps to be provided according to the listed requirements.
 - 6-H-12-a-3-d. New language requiring at least two photo-simulations of the proposed monopole at locations requested by the zoning administrator, who would also have the discretion to require additional photo-simulations. This section would require a balloon test demonstrating the monopole height to be conducted and would also require the applicant to provide 48-hour notice of the balloon test to adjoining property owners. Photo-simulations and balloon tests have been requested and provided in past monopole cases – the new language would codify both as application requirements.
 - 6-H-12-a-3-e. New language allowing the zoning administrator to request other information deemed necessary to assess compliance with this ordinance. Examples could include additional photo-simulations, balloon tests, exhibits, or technical/engineering reports.
 - 6-H-12-a-4. Clarifies existing language by stating that the applicant must document that they have considered at least two alternative sites and why they have chosen the proposed site in conjunction with the special use permit and site plan applications. Current language does not reference the special use permit application which could be confusing for applicants.
 - 6-H-12-b. Increases the minimum required depth of dense tree coverage radius around the perimeter of the area to be cleared for a monopole from 100 feet to 120 feet. The purpose of the change is to account for the potential increase in monopole height due to co-location in accordance with the new Federal regulations.

- 6-H-12-c. New language that removes the requirement that all antennas shall be flush-mounted and leaves it to the discretion of the Board of Supervisors as a means of reducing visibility from adjoining properties on a case by case basis. This requirement has not been enforced on recent monopole applications due to a desire to maximize the effectiveness of the new monopoles and the lack of a need for flush-mounting due to well-screened locations.
- 6-H-12-f. New section added to require all monopoles, antennas, and equipment to maintain a flat, non-glossy, non-reflective galvanized steel finish or be painted a neutral color to reduce visual obtrusiveness. This element would be evaluated and approved in conjunction with the monopole site plan review and would be required to be maintained throughout the life of the monopole.
- 6-H-12-g. New section added to ensure that monopoles are designed and maintained in compliance with building codes and regulations pertaining to structural integrity and wind load capacity.

Comments from Citizens and Stakeholders:

Frank Stearns, attorney for Verizon Wireless, spoke at the Planning Commission's May 1, 2015 Public Hearing. In addition to expressing general concerns about the County's monopole regulations, he stated that he did not believe that requiring a monopole to be in continued compliance with setback requirements would be grounds for denial of a co-location request under the new Federal regulations.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on May 1, 2015, the Planning Commission voted 8-0-3 (Staelin, Nelson, Kruhm absent) to recommend adoption of the proposed text amendment to the Board of Supervisors conditioned upon verifying with the County Attorney that the provision regarding setbacks is in compliance with Federal regulations.

Staff Recommendation:

Staff has no outstanding concerns with the adoption of the text amendment. County Attorney Bob Mitchell has also reviewed the proposed amendment and has no outstanding concerns with its adoption.

History:

- April 3, 2015.** Planning Commission voted to set Public Hearing for the May 1, 2015 meeting.
- May 1, 2015.** Commission voted 9-0-2 (Staelin, Kruhm absent) to recommend adoption of the proposed text amendment conditioned upon the County Attorney's concurrence with §3-C-2-u-7-a, which would require monopoles to maintain compliance with setback requirements for co-location of new antennas.

May 19, 2015. Placed on the Board of Supervisors regular meeting agenda to set Public Hearing.

Zoning Ordinance Amendment Text (proposed changes in bold italics with strikethroughs where necessary):

3-C-2-u Monopoles for Telecommunication Antennae:

1. A site plan, in accord with Section 6 of this ordinance, shall be submitted for Monopoles for Telecommunication Antennae (note: Section 6-H-12, Standards for Monopoles for Telecommunication Antennae, contains additional specific regulations). A monopole is a self-supporting single shaft structure. It does not have guy wires and is not a lattice tower with multiple legs and cross-bracing structure.
2. Verifiable evidence shall be provided in writing showing the lack of antenna space on existing towers, buildings, or other structures suitable for antenna location, or evidence of the unsuitability of existing tower locations for co-location.
3. Compliance with all Federal Aviation Administration and Federal Communication Commission requirements, including review by the Virginia Department of Historic Resources of properties eligible for listing and listed on the National Register of Historic Places in accord with Section 106 procedures, shall be demonstrated in writing.
4. Height
 - a. A monopole shall be the minimum height necessary to provide adequate service, based on the best available technology, and environmental and topographical constraints. However, in no instance shall the maximum height of a monopole exceed 100 feet ***with the exception of co-location of antennas in accordance with Federal law as set forth in Subsection 7 below;***
 - b. In addition, a monopole and its attachments shall not be more than 15 feet taller than the average height of the tree canopy within 100 feet of the perimeter of the area to be cleared for the monopole (see Section 6-H-12);
 - c. The height of the monopole shall be reduced if the average height of trees within 100 feet of the perimeter of the area to be cleared for the monopole is reduced as a result of natural or man-made circumstances; and
 - d. Determination of monopole height shall include any attachments to the monopole.
5. A monopole shall not trigger a requirement, public or private, that it be lighted nor shall it be lighted on a voluntary basis.
6. The owner of the monopole shall dismantle the monopole and all associated structures, if no functioning privately owned telecommunication antenna is attached to the monopole for 12 consecutive months, and restore the site as nearly as possible to preexisting site

conditions. A bond must be posted at the time of monopole approval, in the event the County must remove the monopole upon abandonment. This bond shall be equal to the cost to remove the monopole, all monopole and fence footers, underground cables, and support buildings, plus 25% for surety. The bond shall be renewed every five years for the life of the monopole.

7. ***Notwithstanding any provision of this Ordinance related to special use permit requirements and procedures on any specific special use condition placed on an approved monopole, the Zoning Administrator shall administratively approve an amendment to the previously approved site development plan for a monopole to allow collocation, removal, or replacement of transmission equipment, as required by Federal law, that meets all of the following standards:***
 - a. ***The collocation, removal, or replacement of equipment does not result in the monopole failing to meet the requirements of §6-H-12-b and §6-H-12-e of this Ordinance.***
 - b. ***Installation of the proposed equipment does not increase the height of the monopole by more than 10% of the original approved height or by the height needed to provide 20 feet of separation from the closest antenna array location on the monopole, whichever is greater, except that the mounting of the proposed equipment may exceed these limits if necessary to avoid interference with equipment existing on the monopole. For any request to exceed height limits to avoid interference with existing equipment on the monopole, the applicant shall provide a report by a licensed engineer to justify the request. Such report shall be evaluated by the County's engineering consultant and the applicant shall be responsible for reimbursing the County for all costs associated with the consultant's review.***
 - c. ***Installation of the proposed equipment would not involve the installation of more than the standard number of new equipment cabinets for the technology involved, not to exceed four, or more than one new equipment shelter. New equipment shelters and cabinets shall be located within the existing approved compound.***
 - d. ***Installation of the proposed equipment would not involve the adding of any appurtenance that would protrude from the edge of the monopole more than 20 feet or protrude more than the width of the largest existing appurtenance, whichever is less. Mounting of the proposed equipment may exceed the foregoing size limits if necessary to provide shelter from inclement weather or to connect the equipment to the monopole via cable.***
 - e. ***Installation of the proposed equipment would not involve excavation outside the boundaries of the monopole site depicted on the original approved site development plan.***

6-H-12 Monopoles for Telecommunication Antennae

6-H-12-a

- (1) The visual impact of a monopole and any associated facilities (including attachments, security fencing, utilities, and equipment shelters) shall blend with the natural and built environment of the surrounding area using mitigation measures such as: architecture, color, innovative design, landscaping, setbacks greater than the minimum required, materials, siting, topography, and visual screening. The number of existing monopoles in an area shall also be considered when determining visual impact of a new monopole. Monopoles shall not be located along ridge lines, but down slope from the top of ridge lines.
- (2) *An application for a monopole special use permit and site plan application shall be signed by the owner(s) of the property on which the monopole is to be sited and by the telecommunications provider or developer of the monopole site.*
- (3) *Applicants requesting a special use permit to construct a new monopole shall submit the following information:*
 - a. *A site development plan consisting of a scaled plan and a scaled elevation view and other supporting drawings, calculations, and other documentation, signed and sealed by a licensed professional engineer, showing the location and dimensions of all improvements, including topography; existing zoning; existing tree coverage and vegetation; proposed tree plantings and landscaping; height requirements; setbacks from property lines; access drives; fencing; distances to adjacent uses and adjacent buildings, and the general location of all residences and structures within two thousand (2,000) feet of the proposed monopole.*
 - b. *A statement justifying the need for the project by a licensed telecommunications provider. In the event that none of the applicants are a telecommunications provider, a letter of intent from a licensed telecommunications provider to operate on the proposed monopole upon its completion shall be provided.*
 - c. *A figure depicting the radio frequency coverage (or propagation map) of the proposed facility and all nearby facilities. Propagation maps shall show a minimum of three (3) signal intensities in milliwatts.*
 - d. *At least 2 (two) actual photographs of the site that include simulated photographic images of the proposed monopole. The photographs with the simulated image shall illustrate how the facility will look from adjacent roadways, nearby residential areas, or public buildings such as a school, church, etc. The zoning administrator reserves the right to select the location for the photographic images and require additional*

images. The applicant at the zoning administrator's request shall conduct a balloon test to demonstrate the height of a proposed monopole and provide adjoining property owners with a 48-hour notice of the test.

e. The zoning administrator may require other information deemed necessary to assess compliance with this ordinance.

(4) At time of submission of a monopole *special use permit and* site plan application, the applicant shall document that it considered at least two alternative sites, and set forth its reasons for selecting the site proposed. After a public hearing on an application, an applicant may be requested to consider alternate sites that in the opinion of the reviewing body will better comply with the regulations and standards for monopoles.

6-H-12-b The monopole shall be located in a wooded area of dense tree cover. This dense tree cover shall have a minimum depth of ~~100~~ 120 feet as a radius around the perimeter of the area to be cleared for the monopole. All trees within ~~100~~ 120 feet of the perimeter of the area to be cleared for the monopole must be retained, unless specifically approved for removal on the site plan.

6-H-12-c The monopole shall have the minimum diameter necessary to support the proposed attachments. Attachments to the monopole shall be the same color as the monopole. Attachments to the monopole shall ~~be flush mounted and~~ have the minimum dimensions and protrusion for the monopole based on the best available technology or shall be enclosed within the pole. A lightning rod may be mounted as an extension of a monopole and shall be included in determining the height of the monopole. *The Board of Supervisors may require attachments to the monopole to be flush-mounted as a means of reducing visibility of the monopole from surrounding properties.*

6-H-12-d The area to be cleared for the compound containing the monopole and support facilities shall be the minimum necessary to accommodate the facilities and shall not exceed 2,500 square feet. The driveways accessing the compound shall be gated.

6-H-12-e A monopole shall be set back a distance equal to at least its height from any property line. A monopole shall be set back a distance equal to at least twice its height from any public right of way (except as noted below). A monopole shall not be located on and shall be set back a distance equal to at least four times its height from:

1. parcels comprising the Appalachian National Scenic Trail corridor,
2. parcels under permanent open space easement,
3. the State Arboretum of Virginia portion of the University of Virginia's Blandy Farm,
4. state designated Scenic Byways,

5. the Shenandoah River (a state designated scenic river), and
6. State Parks and Wildlife Management Areas.

6-H-12-f *Monopoles, antennas, and equipment mounted to or located at the base of the monopole shall either maintain a flat, non-glossy, non-reflective galvanized steel finish or be painted a neutral color so as to reduce visual obtrusiveness.*

6-H-12-g *To ensure the structural integrity and wind load capacity of monopoles, the monopole owner shall ensure that it is designed and maintained in compliance with standards contained in applicable building codes and regulations.*



PUBLIC NOTICE

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WIRELESS TELECOMMUNICATIONS BUREAU OFFERS GUIDANCE ON INTERPRETATION OF SECTION 6409(a) OF THE MIDDLE CLASS TAX RELIEF AND JOB CREATION ACT OF 2012

DA 12-2047
January 25, 2013

On February 22, 2012, the Middle Class Tax Relief and Job Creation Act of 2012 (Tax Act)¹ became law. Section 6409(a) of the Tax Act provides that a state or local government “may not deny, and shall approve” any request for collocation, removal, or replacement of transmission equipment on an existing wireless tower or base station, provided this action does not substantially change the physical dimensions of the tower or base station.² The full text of Section 6409(a) is reproduced in the Appendix to this Public Notice.

To date, the Commission has not received any formal petition to interpret or apply the provisions of Section 6409(a). We also are unaware of any judicial precedent interpreting or applying its terms. The Wireless Telecommunications Bureau has, however, received informal inquiries from service providers, facilities owners, and state and local governments seeking guidance as to how Section 6409(a) should be applied. In order to assist interested parties, this Public Notice summarizes the Bureau’s understanding of Section 6409(a) in response to several of the most frequently asked questions.³

What does it mean to “substantially change the physical dimensions” of a tower or base station?

Section 6409(a) does not define what constitutes a “substantial[] change” in the dimensions of a tower or base station. In a similar context, under the *Nationwide Collocation Agreement* with the Advisory Council on Historic Preservation and the National Conference of State Historic Preservation Officers, the Commission has applied a four-prong test to determine whether a collocation will effect a “substantial increase in the size of [a] tower.”⁴ A proposed collocation that does not involve a substantial increase in

¹ Middle Class Tax Relief and Job Creation Act of 2012, Pub. L. 112-96, H.R. 3630, 126 Stat. 156 (enacted Feb. 22, 2012) (Tax Act).

² *Id.*, § 6409(a).

³ Although we offer this interpretive guidance to assist parties in understanding their obligations under Section 6409(c), *see, e.g., Truckers United for Safety v. Federal Highway Administration*, 139 F.3d 934 (D.C.Cir. 1998), the Commission remains free to exercise its discretion to interpret Section 6409(a) either by exercising its rulemaking authority or through adjudication. With two exceptions not relevant here, the Tax Act expressly grants the Commission authority to “implement and enforce” this and other provisions of Title VI of that Act “as if this title is a part of the Communications Act of 1934 (47 U.S.C. 151 et seq.)” Tax Act § 6003.

⁴ 47 C.F.R. Part 1, App. B, *Nationwide Programmatic Agreement for the Collocation of Wireless Antennas*, § I.C (*Nationwide Collocation Agreement*).

size is ordinarily excluded from the Commission's required historic preservation review under Section 106 of the National Historic Preservation Act (NHPA).⁵ The Commission later adopted the same definition in the *2009 Declaratory Ruling* to determine whether an application will be treated as a collocation when applying Section 332(c)(7) of the Communications Act of 1934.⁶ The Commission has also applied a similar definition to determine whether a modification of an existing registered tower requires public notice for purposes of environmental review.⁷

Under Section I.C of the *Nationwide Collocation Agreement*, a "substantial increase in the size of the tower" occurs if:

- 1) [t]he mounting of the proposed antenna on the tower would increase the existing height of the tower by more than 10%, or by the height of one additional antenna array with separation from the nearest existing antenna not to exceed twenty feet, whichever is greater, except that the mounting of the proposed antenna may exceed the size limits set forth in this paragraph if necessary to avoid interference with existing antennas; or
- 2) [t]he mounting of the proposed antenna would involve the installation of more than the standard number of new equipment cabinets for the technology involved, not to exceed four, or more than one new equipment shelter; or
- 3) [t]he mounting of the proposed antenna would involve adding an appurtenance to the body of the tower that would protrude from the edge of the tower more than twenty feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater, except that the mounting of the proposed antenna may exceed the size limits set forth in this paragraph if necessary to shelter the antenna from inclement weather or to connect the antenna to the tower via cable; or
- 4) [t]he mounting of the proposed antenna would involve excavation outside the current tower site, defined as the current boundaries of the leased or owned property surrounding the tower and any access or utility easements currently related to the site.

Although Congress did not adopt the Commission's terminology of "substantial increase in size" in Section 6409(a), we believe that the policy reasons for excluding from Section 6409(a) collocations that substantially change the physical dimensions of a structure are closely analogous to those that animated the Commission in the *Nationwide Collocation Agreement* and subsequent proceedings. In light of the Commission's prior findings, the Bureau believes it is appropriate to look to the existing definition of "substantial increase in size" to determine whether the collocation, removal, or replacement of equipment

⁵ See 16 U.S.C. § 470f, see also 47 C.F.R. § 1.1307(a)(4) (requiring applicants to determine whether proposed facilities may affect properties that are listed, or are eligible for listing, in the National Register of Historic Places).

⁶ See Petition for Declaratory Ruling to Clarify Provisions of Section 332(c)(7)(B) to Ensure Timely Siting Review and to Preempt Under Section 253 State and Local Ordinances that Classify All Wireless Siting Proposals as Requiring a Variance, WT Docket No. 08-165, *Declaratory Ruling*, 24 FCC Rcd. 13994, 14012, para. 46 & n.146 (2009) (*2009 Declaratory Ruling*), recon. denied, 25 FCC Rcd. 11157 (2010), pet. for review denied sub nom. *City of Arlington, Texas v. FCC*, 668 F.3d 229 (5th Cir.), cert. granted, 113 S.Ct. 524 (2012); 47 U.S.C. § 332(c)(7).

⁷ See 47 C.F.R. § 17.4(c)(1)(B); National Environmental Policy Act Compliance for Proposed Tower Registrations, WT Docket No. 08-61, *Order on Remand*, 26 FCC Rcd. 16700, 16720-21, para. 53 (2011).

on a wireless tower or base station substantially changes the physical dimensions of the underlying structure within the meaning of Section 6409(a).

What is a “wireless tower or base station”?

A “tower” is defined in the *Nationwide Collocation Agreement* as “any structure built for the sole or primary purpose of supporting FCC-licensed antennas and their associated facilities.”⁸ The Commission has described a “base station” as consisting of “radio transceivers, antennas, coaxial cable, a regular and backup power supply, and other associated electronics.”⁹ Section 6409(a) applies to the collocation, removal, or replacement of equipment on a wireless tower or base station. In this context, we believe it is reasonable to interpret a “base station” to include a structure that currently supports or houses an antenna, transceiver, or other associated equipment that constitutes part of a base station.¹⁰ Moreover, given the absence of any limiting statutory language, we believe a “base station” encompasses such equipment in any technological configuration, including distributed antenna systems and small cells.

Section 6409(a) by its terms applies to any “wireless” tower or base station. By contrast, the scope of Section 332(c)(7) extends only to facilities used for “personal wireless services” as defined in that section.¹¹ Given Congress’s decision not to use the pre-existing definition from another statutory provision relating to wireless siting, we believe the scope of a “wireless” tower or base station under Section 6409(a) is not intended to be limited to facilities that support “personal wireless services” under Section 332(c)(7).

May a state or local government require an application for an action covered under Section 6409(a)?

Section 6409(a) states that a state or local government “may not deny, and shall approve, any eligible facilities request...” It does not say that a state or local government may not require an application to be filed. The provision that a state or local government must approve and may not deny a request to take a covered action, in the Bureau’s view, implies that the relevant government entity may require the filing of an application for administrative approval.

⁸ See *Nationwide Collocation Agreement*, § I.B.

⁹ See Implementation of Section 6002(b) of the Omnibus Budget Reconciliation Act of 1993, WT Docket No. 10-133, *Annual Report and Analysis of Competitive Market Conditions With Respect to Mobile Wireless, Including Commercial Mobile Services, Fifteenth Report*, 26 FCC Rcd. 9664, 9481, para. 308 (2011).

¹⁰ See also 47 C.F.R. Part 1, App. C, *Nationwide Programmatic Agreement Regarding the Section 106 National Historic Preservation Act Review Process*, § II.A.14 (defining “tower” to include “the on-site fencing, equipment, switches, wiring, cabling, power sources, shelters, or cabinets associated with that Tower but not installed as part of an Antenna as defined herein”).

¹¹ 47 U.S.C. § 332(c)(7)(A). “Personal wireless services” is in turn defined to mean “commercial mobile services, unlicensed wireless services, and common carrier wireless exchange access services.” *Id.* § 332(c)(7)(C)(1).

Is there a time limit within which an application must be approved?

Section 6409(a) does not specify any period of time for approving an application. However, the statute clearly contemplates an administrative process that invariably ends in approval of a covered application. We believe the time period for processing these applications should be commensurate with the nature of the review.

In the *2009 Declaratory Ruling*, the Commission found that 90 days is a presumptively reasonable period of time to process collocation applications.¹² In light of the requirement of Section 6409(a) that the reviewing authority “may not deny, and shall approve” a covered request, we believe that 90 days should be the maximum presumptively reasonable period of time for reviewing such applications, whether for “personal wireless services” or other wireless facilities.

Wireless Telecommunications Bureau contact: Maria Kirby at (202) 418-1476 or by email: Maria.Kirby@fcc.gov.

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¹² See *2009 Declaratory Ruling*, 24 FCC Rcd. at 14012-13, paras. 46-47.

APPENDIX

SEC. 6409. WIRELESS FACILITIES DEPLOYMENT.

(a) FACILITY MODIFICATIONS.

(1) **IN GENERAL.** Notwithstanding section 704 of the Telecommunications Act of 1996 (Public Law 104–104) or any other provision of law, a State or local government may not deny, and shall approve, any eligible facilities request for a modification of an existing wireless tower or base station that does not substantially change the physical dimensions of such tower or base station.

(2) **ELIGIBLE FACILITIES REQUEST.** For purposes of this subsection, the term “eligible facilities request” means any request for modification of an existing wireless tower or base station that involves —
(A) collocation of new transmission equipment;
(B) removal of transmission equipment; or
(C) replacement of transmission equipment.

(3) **APPLICABILITY OF ENVIRONMENTAL LAWS.** Nothing in paragraph (1) shall be construed to relieve the Commission from the requirements of the National Historic Preservation Act or the National Environmental Policy Act of 1969.

ZONING ORDINANCE TEXT AMENDMENT (TA-15-02)
Farm Breweries and Farm Wineries Regulations
May 19, 2015 Board of Supervisors Meeting – SET PUBLIC HEARING
STAFF REPORT – Department of Planning

The purpose of this staff report is to provide information to the Planning Commission and Board of Supervisors to assist them in reviewing this proposed ordinance amendment. It may be useful to members of the general public interested in this proposed amendment.

Description:

Proposed text amendment to amend §3-A-1, Agricultural-Open Space-Conservation District (AOC); §3-A-2, Forestal-Open Space Conservation District (FOC); §3-C, Supplementary Regulations; and §9-B, Definitions, of the Zoning Ordinance. The purpose of the amendment is to create a new permitted use, “farm breweries,” in the AOC and FOC Districts, and to establish supplementary regulations for the new permitted use. The text amendment also adds language to require zoning approval and issuance of a business license prior to operating a farm brewery or farm winery including provision of approved private well and onsite septic system permits issued by the Virginia Department of Health. Wineries, breweries, cideries, and distilleries would be specifically excluded from the special use, “Processing of Agricultural Products not totally produced in Clarke County,” in the AOC and FOC Districts.

Requested Action:

Schedule the proposed text amendment for Public Hearing at the June 16, 2015 Board of Supervisors meeting.

Staff Discussion/Analysis:

The development of a text amendment to allow farm breweries was originally brought to the Planning Commission for consideration in November 2014 in response to recently adopted changes to the Code of Virginia. Similar to legislation adopted in recent years regarding farm wineries, the General Assembly created an exemption from certain aspects of local government regulation for holders of a “limited brewery license” issued by the Commonwealth. Such licensees are allowed to brew up to 15,000 barrels of beer per calendar year provided that: (1) the brewery is located on a farm in the Commonwealth on land zoned agricultural and owned or leased by such brewery or its owner; and (2) agricultural products, including barley, other grains, hops, or fruit, used by such brewery in the manufacture of its beer are grown on the farm. Localities are not permitted to regulate the following activities of limited breweries under the new regulations:

1. The production and harvesting of barley, other grains, hops, fruit, or other agricultural products and the manufacturing of beer;
2. The on-premises sale, tasting, or consumption of beer during regular business hours within the normal course of business of such licensed brewery;
3. The direct sale and shipment of beer in accordance with Title 4.1 and regulations of the Alcoholic Beverage Control Board;

4. The sale and shipment of beer to licensed wholesalers and out-of-state purchasers in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law;
5. The storage and warehousing of beer in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law; or
6. The sale of beer-related items that are incidental to the sale of beer.

Staff recommended that the Commission review these new state regulations and consider amending the Zoning Ordinance to establish provisions for farm breweries in the AOC and FOC Districts. Staff noted that in addition to coordinating the Ordinance with state law, establishing clear regulations for farm breweries would potentially aid the County's economic development efforts given the recent establishment of other breweries in the region. Staff also recommended the Commission to define the scope of breweries including potential use of a special use permit to allow accessory uses such as food service and events on a larger scale on a case by case basis, and also recommended that the Commission evaluate inclusion of distilleries as an allowable use.

The Commission formed a Subcommittee to review this issue and following a series of meetings, the Subcommittee recommended the referenced text amendment for the full Commission's consideration. The Subcommittee began deliberations by conducting a site visit to a brewery in Warren County to discuss the scope of operations and zoning process with the owner and the Warren County Planning Director. The Subcommittee also evaluated current ordinances for breweries used by Warren and Loudoun Counties and a draft ordinance being developed by Frederick County. Some particular items of concern discussed by the Subcommittee included:

- **Use of private wells and onsite septic systems for domestic and process uses.** Staff's discussion with the Subcommittee led to the determination that the County's current limitation on the size and type of onsite septic system would effectively cap the maximum amount of beer that could be produced well below 15,000 barrels per year. This limitation would also extend to the amount of water that could be used from an onsite well.
- **Sale of food at farm breweries.** Any food served at a farm brewery in conjunction with a tasting room would have to be limited and incidental to the consumption of beer. This could include small snacks or pre-packaged foods but could not include a restaurant-type operation as restaurants are not permitted in the AOC and FOC Districts. The Subcommittee did not recommend attempting to define this limitation and instead chose to leave it up to Staff to interpret on a case-by-case basis.

The proposed text amendment accomplishes the following:

- Defines a "farm brewery" as an establishment that is licensed as a limited brewery by the Commonwealth.

- Establishes farm breweries as permitted uses in the AOC and FOC Districts.
- Creates supplementary regulations for farm breweries that mirror the activities listed in the Code of Virginia that localities cannot regulate. As noted above, this would include:
 - Manufacture of beer up to a maximum of 15,000 barrels per calendar year, and production of agricultural products used in the making of beer.
 - Onsite sale, tasting and consumption of beer.
 - Direct sale and shipment of beer in accordance with state and federal laws.
 - Storing/warehousing of beer.
 - Sale of beer-related items incidental to the sale of beer.
- Requires zoning approval and issuance of a County business license prior to commencing operations of a farm brewery. As a condition of zoning approval, approved onsite private well and septic system permits issued by the Virginia Department of Health must be provided for both domestic and process operations. The text amendment also extends this requirement to new farm wineries.
- Clarifies that the scope of both farm breweries and farm wineries cannot be expanded by applying for a special use permit under the current category, “Processing of Agricultural Products not totally produced in Clarke County.” Language is also added to indicate that cideries and distilleries are not considered part of this special use category. This special use is broadly written and could be construed as a means of allowing a farm winery or farm brewery to expand with a special use permit, or to allow a distillery with a special use permit.
- Notes that farm breweries must obtain special event permits for any events that meet the requirement for such permit as defined in the County Code. This mirrors a current provision included in the farm winery regulations.

The proposed text amendment reflects Staff’s recommendation to treat farm breweries and farm wineries as similarly as possible. The Subcommittee also chose not to address distilleries with this text amendment as they are not included in the new State regulations regarding farm breweries. For reference, cideries are regulated under the State regulations for farm wineries and would be treated as such under the Zoning Ordinance.

Comments from Citizens and Stakeholders:

No comments have been provided by the public on this proposed text amendment.

Planning Commission Recommendation:

Following a duly advertised Public Hearing on May 1, 2015, the Planning Commission voted 8-0-3 (Staelin, Nelson, Kruhm absent) to recommend adoption of the proposed text amendment to the Board of Supervisors.

Staff Recommendation:

Staff has no outstanding concerns with the adoption of the text amendment.

History:

- December 2, 2014.** Issue of developing regulations to allow farm breweries and distilleries is forwarded to a Planning Commission Subcommittee for study.
- March 26, 2015.** Subcommittee recommends a proposed text amendment to establish regulations for farm breweries, modifications to farm winery regulations, and modifications to prevent expansion of farm breweries and farm wineries through special use permit.
- April 3, 2015.** Planning Commission voted to set Public Hearing for the May 1, 2015 meeting.
- May 1, 2015.** Commission voted 8-0-3 (Staelin, Nelson, Kruhm absent) to recommend adoption of the proposed text amendment.
- May 19, 2015.** Placed on the Board of Supervisors regular meeting agenda to schedule Public Hearing.

Zoning Ordinance Amendment Text (proposed changes in bold italics with strikethroughs where necessary):

3-A-1 Agricultural-Open Space-Conservation District -- AOC

- 3-A-1-a Permitted Uses and Structures
1. Principal Uses and Structures
 - f. Wineries, Farm
 - g. *Breweries, Farm***
 3. Special Uses and Structures (AOC District)
 - m. Processing of Agricultural Products not totally produced in Clarke County (***excluding wineries, breweries, cideries, and distilleries***)

3-A-2 Forestal-Open Space-Conservation District -- FOC

3-A-2-a Permitted Uses and Structures (FOC District)

1. Principal Uses and Structures
 - f. Wineries, Farm
 - g. ***Breweries, Farm***

3. Special Uses and Structures (FOC District)
 - k. Processing of Agricultural Products not totally produced in Clarke County (***excluding wineries, breweries, cideries, and distilleries***)

3-C Supplementary Regulations

3-C-2-b ***Breweries, Farm***

1. **Permitted Activities.** *A Farm Brewery may include the following activities:*
 - a. *The production and harvesting of barley, other grains, hops, fruit, or other agricultural products and the manufacturing of beer;*
 - b. *The on-premises sale, tasting, or consumption of beer during regular business hours within the normal course of business of such licensed brewery;*
 - c. *The direct sale and shipment of beer in accordance with Title 4.1 and regulations of the Alcoholic Beverage Control Board;*
 - d. *The sale and shipment of beer to licensed wholesalers and out-of-state purchasers in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law;*
 - e. *The storage and warehousing of beer in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law; or*
 - f. *The sale of beer-related items that are incidental to the sale of beer.*

2. **Zoning Approval for Farm Breweries.** *Prior to commencing operations, the owner of a farm brewery shall obtain zoning approval from the Department of Planning and a business license from the Commissioner of Revenue. As a prerequisite for zoning approval, the owner shall provide copies of approved private well and onsite septic system permits issued by the Virginia Department of Health for both domestic and process operations.*

3. **Special Events Conducted at Farm Breweries.** *The owner or occupant of the property shall obtain such permit as required by Clarke County Code Chapter 57 (unless exempt under the provisions of §57.3.2) for an activity/event that is not primarily the on-*

premises sale, tasting, or consumption of beer during regular business hours within the normal course of business of the farm brewery, but which constitutes a Special Event as defined in §57.2.

3-C-2-nn Wineries, Farm

1. **Permitted Activities.** A Farm Winery may include the following activities:
 - a. the production and harvesting of fruit and other agricultural products and the manufacturing of wine;
 - b. the on-premises sale, tasting, or consumption of wine during regular business hours within the normal course of business of the licensed farm winery;
 - c. the direct sale and shipment of wine by common carrier to consumers;
 - d. the sale and shipment of wine to the Alcoholic Beverage Control Board, licensed wholesalers, and out-of-state purchasers;
 - e. the storage, warehousing, and wholesaling of wine;
 - f. the sale of wine-related items that are incidental to the sale of wine;
2. **Zoning Approval for Farm Wineries.** *Prior to commencing operations, the owner of a farm winery shall obtain zoning approval from the Department of Planning and a business license from the Commissioner of Revenue. As a prerequisite for zoning approval, the owner shall provide copies of approved private well and onsite septic system permits issued by the Virginia Department of Health for both domestic and process operations.*
- ~~3.~~ **Special Events Conducted at Farm Wineries.** The owner or occupant of the property shall obtain such permit as required by Clarke County Code Chapter 57 (unless exempt under the provisions of §57.3.2) for an activity/event that is not primarily the on-premises sale, tasting, or consumption of wine during regular business hours within the normal course of business of the farm winery, but which constitutes a Special Event as defined in §57.2.

9-B Definitions

9-B-24 ***BREWERY, FARM:*** *An establishment that is licensed as a limited brewery by the Commonwealth of Virginia.*

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§ [15.2-2288.3:1](#). Limited brewery license; local regulation of certain activities.

A. It is the policy of the Commonwealth to preserve the economic vitality of the Virginia beer industry while maintaining appropriate land use authority to protect the health, safety, and welfare of the citizens of the Commonwealth and to permit the reasonable expectation of uses in specific zoning categories. Local restriction upon such activities and public events of breweries licensed pursuant to subdivision 2 of § [4.1-208](#) to market and sell their products shall be reasonable and shall take into account the economic impact on such licensed brewery of such restriction, the agricultural nature of such activities and events, and whether such activities and events are usual and customary for such licensed breweries. Usual and customary activities and events at such licensed breweries shall be permitted unless there is a substantial impact on the health, safety, or welfare of the public. No local ordinance regulating noise, other than outdoor amplified music, arising from activities and events at such licensed breweries shall be more restrictive than that in the general noise ordinance. In authorizing outdoor amplified music at such licensed brewery, the locality shall consider the effect on adjacent property owners and nearby residents.

B. No locality shall regulate any of the following activities of a brewery licensed under subdivision 2 of § [4.1-208](#):

1. The production and harvesting of barley, other grains, hops, fruit, or other agricultural products and the manufacturing of beer;
2. The on-premises sale, tasting, or consumption of beer during regular business hours within the normal course of business of such licensed brewery;
3. The direct sale and shipment of beer in accordance with Title 4.1 and regulations of the Alcoholic Beverage Control Board;
4. The sale and shipment of beer to licensed wholesalers and out-of-state purchasers in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law;
5. The storage and warehousing of beer in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law; or
6. The sale of beer-related items that are incidental to the sale of beer.

C. Any locality may exempt any brewery licensed in accordance with subdivision 2 of § [4.1-208](#) on land zoned agricultural from any local regulation of minimum parking, road access, or road upgrade requirements.

(2014, c. [365](#).)

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§ 15.2-2288.3. Licensed farm wineries; local regulation of certain activities.

A. It is the policy of the Commonwealth to preserve the economic vitality of the Virginia wine industry while maintaining appropriate land use authority to protect the health, safety, and welfare of the citizens of the Commonwealth, and to permit the reasonable expectation of uses in specific zoning categories. Local restriction upon such activities and events of farm wineries licensed in accordance with Title 4.1 to market and sell their products shall be reasonable and shall take into account the economic impact on the farm winery of such restriction, the agricultural nature of such activities and events, and whether such activities and events are usual and customary for farm wineries throughout the Commonwealth. Usual and customary activities and events at farm wineries shall be permitted without local regulation unless there is a substantial impact on the health, safety, or welfare of the public. No local ordinance regulating noise, other than outdoor amplified music, arising from activities and events at farm wineries shall be more restrictive than that in the general noise ordinance. In authorizing outdoor amplified music at a farm winery, the locality shall consider the effect on adjacent property owners and nearby residents.

B, C. [Expired.]

D. No locality may treat private personal gatherings held by the owner of a licensed farm winery who resides at the farm winery or on property adjacent thereto that is owned or controlled by such owner at which gatherings wine is not sold or marketed and for which no consideration is received by the farm winery or its agents differently from private personal gatherings by other citizens.

E. No locality shall regulate any of the following activities of a farm winery licensed in accordance with subdivision 5 of § [4.1-207](#):

1. The production and harvesting of fruit and other agricultural products and the manufacturing of wine;
2. The on-premises sale, tasting, or consumption of wine during regular business hours within the normal course of business of the licensed farm winery;
3. The direct sale and shipment of wine by common carrier to consumers in accordance with Title 4.1 and regulations of the Alcoholic Beverage Control Board;
4. The sale and shipment of wine to the Alcoholic Beverage Control Board, licensed wholesalers, and out-of-state purchasers in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law;
5. The storage, warehousing, and wholesaling of wine in accordance with Title 4.1, regulations of the Alcoholic Beverage Control Board, and federal law; or
6. The sale of wine-related items that are incidental to the sale of wine.

(2006, c. [794](#); 2007, cc. [611](#), [657](#); 2009, cc. [416](#), [546](#).)

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§ 4.1-207. Wine licenses.

The Board may grant the following licenses relating to wine:

1. Winery licenses, which shall authorize the licensee to manufacture wine and to sell and deliver or ship the wine, in accordance with Board regulations, in closed containers, to persons licensed to sell the wine so manufactured at wholesale for the purpose of resale, and to persons outside the Commonwealth for resale outside the Commonwealth. In addition, such license shall authorize the licensee to (i) operate distilling equipment on the premises of the licensee in the manufacture of spirits from fruit or fruit juices only, which shall be used only for the fortification of wine produced by the licensee; (ii) operate a contract winemaking facility on the premises of the licensee in accordance with Board regulations; and (iii) store wine in bonded warehouses on or off the licensed premises upon permit issued by the Board.

2. Wholesale wine licenses, including those granted pursuant to § 4.1-207.1, which shall authorize the licensee to acquire and receive deliveries and shipments of wine and to sell and deliver or ship the wine from one or more premises identified in the license, in accordance with Board regulations, in closed containers, to (i) persons licensed to sell such wine in the Commonwealth, (ii) persons outside the Commonwealth for resale outside the Commonwealth, (iii) religious congregations for use only for sacramental purposes, and (iv) owners of boats registered under the laws of the United States sailing for ports of call of a foreign country or another state.

No wholesale wine licensee shall purchase wine for resale from a person outside the Commonwealth who does not hold a wine importer's license unless such wholesale wine licensee holds a wine importer's license and purchases wine for resale pursuant to the privileges of such wine importer's license.

3. Wine importers' licenses, which shall authorize persons located within or outside the Commonwealth to sell and deliver or ship wine, in accordance with Board regulations, in closed containers, to persons in the Commonwealth licensed to sell wine at wholesale for the purpose of resale, and to persons outside the Commonwealth for resale outside the Commonwealth.

4. Retail off-premises winery licenses to persons holding winery licenses, which shall authorize the licensee to sell wine at the place of business designated in the winery license, in closed containers, for off-premises consumption.

5. Farm winery licenses, which shall authorize the licensee to manufacture wine containing 18 percent or less of alcohol by volume and to sell, deliver or ship the wine, in accordance with Board regulations, in closed containers, to (i) the Board, (ii) persons licensed to sell the wine so manufactured at wholesale for the purpose of resale, § 4.1-326 notwithstanding, or (iii) persons outside the Commonwealth. In addition, the licensee may (a) acquire and receive deliveries and shipments of wine and sell and deliver or ship this wine, in accordance with Board regulations, to the Board, persons licensed to sell wine at wholesale for the purpose of resale, or persons outside the Commonwealth; (b) operate a contract winemaking facility on the premises of the licensee in accordance with Board regulations; and (c) store wine in bonded warehouses located on or off the licensed premises upon permits issued by the Board. For the purposes of this title, a farm winery license shall be designated either as a Class A or Class B farm winery license in accordance with the limitations set forth in § 4.1-219. A farm winery may enter into an agreement in accordance with Board regulations with a winery or farm winery licensee operating a contract winemaking facility.

Such licenses shall also authorize the licensee to sell wine at retail at the places of business designated in the licenses, which may include no more than five additional retail establishments of the licensee. Wine may be sold at these business places for on-premises consumption and in closed containers for off-premises consumption. In addition, wine may be pre-mixed by the licensee to be served and sold for on-premises consumption at these business places.

6. Internet wine retailer license, which shall authorize persons located within or outside the Commonwealth to sell and ship wine, in accordance with § [4.1-209.1](#) and Board regulations, in closed containers to persons in the Commonwealth to whom wine may be lawfully sold for off-premises consumption. Such licensee shall not be required to comply with the monthly food sale requirement established by Board regulations.

(Code 1950, § 4-25; 1952, c. 535; 1956, c. 520; 1962, c. 532; 1964, c. 210; 1970, cc. 627, 723; 1972, c. 679; 1973, c. 343; 1974, c. 267; 1975, c. 408; 1976, cc. 134, 447, 496, 703; 1977, c. 439; 1978, c. 190; 1979, c. 258; 1980, cc. 324, 526, 528, § 4-25.1; 1981, cc. 410, 412; 1982, c. 66; 1984, cc. 200, 559; 1985, c. 457; 1986, c. 190; 1987, c. 365; 1988, c. 893; 1989, c. 42; 1990, cc. 300, 390, 707, 810; 1991, c. 628; 1992, cc. 215, 350; 1993, c. 866; 1998, cc. [77](#), [208](#); 2000, cc. [786](#), [1037](#), [1052](#); 2003, cc. [564](#), [629](#), [1029](#), [1030](#); 2006, c. [845](#); 2007, cc. [558](#), [870](#), [932](#); 2008, c. [194](#); 2013, cc. [107](#), [117](#), [596](#).)

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§ 4.1-213. Manufacture and sale of cider.

A. Any winery licensee or farm winery licensee may manufacture and sell cider to (i) the Board, (ii) any wholesale wine licensee, (iii) any retail licensee approved by the Board for the purpose of selling cider, and (iv) persons outside the Commonwealth for resale outside the Commonwealth.

B. Any wholesale wine licensee may acquire and receive shipments of cider, and sell and deliver and ship the cider in accordance with Board regulations to (i) the Board, (ii) any wholesale wine licensee, (iii) any retail licensee approved by the Board for the purpose of selling cider, and (iv) persons outside the Commonwealth for resale outside the Commonwealth.

C. Any licensee authorized to sell alcoholic beverages at retail may sell cider in the same manner and to the same persons, and subject to the same limitations and conditions, as such license authorizes him to sell other alcoholic beverages.

D. Cider containing less than seven percent of alcohol by volume may be sold in any containers that comply with federal regulations for wine or beer, provided such containers are labeled in accordance with Board regulations. Cider containing seven percent or more of alcohol by volume may be sold in any containers that comply with federal regulations for wine, provided such containers are labeled in accordance with Board regulations.

E. No additional license fees shall be charged for the privilege of handling cider.

F. The Board shall collect such markup as it deems appropriate on all cider manufactured or sold, or both, in the Commonwealth.

G. The Board shall adopt regulations relating to the manufacture, possession, transportation and sale of cider as it deems necessary to prevent any unlawful manufacture, possession, transportation or sale of cider and to ensure that the markup required to be paid will be collected.

H. For the purposes of this section:

"Chaptalization" means a method of increasing the alcohol in a wine by adding sugar to the must before or during fermentation.

"Cider" means any beverage, carbonated or otherwise, obtained by the fermentation of the natural sugar content of apples or pears (i) containing not more than 10 percent of alcohol by volume without chaptalization or (ii) containing not more than seven percent of alcohol by volume regardless of chaptalization.

I. This section shall not limit the privileges set forth in subdivision A 8 of § [4.1-200](#), nor shall any person be denied the privilege of manufacturing and selling sweet cider.

(Code 1950, § 4-27; 1978, c. 174; 1980, c. 324; 1992, c. 349; 1993, c. 866; 2011, cc. [265](#), [288](#); 2014, c. [787](#).)

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COUNTY OF WARREN, VIRGINIA

PLANNING COMMISSION AGENDA ITEM

DATE	ITEM	SUBJECT	PAGE
June 11, 2014	V-D	Public Hearing – Amend and Re-ordain Section 180-8 (Definitions); Section 180-21 (Agricultural District); Section 180-49.3 (Microbrewery); and Section 180-49.4 (Brewpub) of the Warren County Code to amend the definition for a Brewpub; to amend the definition for a Microbrewery; to allow a Microbrewery as a use permitted by right rather than by conditional use permit; to remove the minimum acreage for a microbrewery; and to amend the requirement that a certain percentage of hops must be grown on the farm.	1 OF 1

EXPLANATION & SUMMARY:

A recent amendment to the Virginia Code allows breweries as a by-right use on land zoned agricultural. Senate Bill 430 amends Section 4.1-208 of the Virginia Code to authorize brewery licenses to breweries that manufacture no more than 15,000 barrels of beer per calendar year provided that agricultural products including hops, barley, other grains, and fruit, used by the brewery in the manufacture of the beer, are grown on the farm. The Senate Bill also amends Section 15.2-2288.3:1 to state that usual and customary activities and events at such breweries shall be permitted unless there is a substantial impact on the health, safety or welfare of the public. In addition, the locality cannot regulate the following: (i) the production and harvesting of the agricultural products; (ii) the on-premises sale, tasting or consumption of beer; (iii) the direct sale and shipment of beer; (iv) the storage and warehousing of beer; and (v) the sale of beer related items. However, the locality is still allowed to require minimum parking, road access and road upgrade requirements.

The proposed amendments would amend the definitions of "microbrewery" and "brewpub" to limit the brewery to manufacturing 15,000 barrels of beer per calendar year. In addition, a microbrewery would be a use by-right rather than by conditional use permit. Further, the supplement regulation for microbrewery would remove the minimum acreage requirement since the only requirement is that the zoning of the land is agricultural. Finally, the supplemental regulation for both microbrewery and brewpub would remove the requirement that 5% of the hops are grown on the farm, and the new requirement is that agricultural products used to manufacture the beer are grown on the farm.

Such amendments for microbreweries and brewpubs are proposed in order to bring the County Code in compliance with the Code of Virginia.

The public hearing has been properly advertised.

PROPOSED OR SUGGESTED MOTION:

1) Finding that the proposed amendments to Sections 180-8, 180-21, 180-49.3 and 180-49 of the Warren County Code are required and are appropriate for the public necessity, convenience and general welfare and are good zoning practice, I move that the Planning Commission forward the proposed amendments to the Board of Supervisors with the recommendation of approval.

-OR-

2) Finding that the proposed amendments to Sections 180-8, 180-21, 180-49.3 and 180-49 of the Warren County Code are not required and are not appropriate for the public necessity, convenience and general welfare and are not good zoning practice, I move that the Planning Commission forward the proposed amendments to the Board of Supervisors with the recommendation of denial.

SUBMITTED BY: Dan N. Whitten Assistant County Attorney	DISPOSITION OF BOARD: <input type="checkbox"/> APPROVED <input type="checkbox"/> OTHER (DESCRIBE)	PROCESSED BY:
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AN ORDINANCE TO AMEND AND RE-ORDAIN SECTIONS 180-8; 180-21; 180-49.3; AND 180-49.4 OF THE WARREN COUNTY CODE TO AMEND THE DEFINITION FOR A BREWPUB; TO AMEND THE DEFINITION FOR A MICROBREWERY; TO ALLOW A MICROBREWERY AS A USE PERMITTED BY RIGHT RATHER BY A CONDITIONAL USE PERMIT; TO REMOVE THE MINIMUM ACREAGE FOR A MICROBREWERY; AND TO AMEND THE REQUIREMENT THAT A CERTAIN PERCENTAGE OF HOPS MUST BE GROWN ON THE FARM;

BE IT ORDAINED BY THE WARREN COUNTY BOARD OF SUPERVISORS that Section 180-8 of the Warren County Code (Definitions); Section 180-21 of the Warren County Code (Agricultural District); Section 180-49.3 of the Warren County Code (Microbrewery); and Section 180-49.4 of the Warren County Code (Brewpub) be amended and re-ordained as follows:

CHAPTER 180. ZONING.

ARTICLE II. Application

§ 180-8. Definitions

BREWPUB – An establishment that manufactures no more than 15,000 barrels of beer per calendar year and which is located on a farm growing producing hops, barley, other grains, or fruit used by establishment for the production of beer. A facility shall be permitted of no more than 5,000 square feet of floor area for the production and packaging of beer for retail sale on and off premises and including the provision of full restaurant services. This use must comply with the supplemental regulations found in § 180-49.4 of this chapter.

MICROBREWERY – An establishment that manufactures no more than 15,000 barrels of beer per calendar year and which is located on a farm growing producing hops, barley, other grains, or fruit used by establishment for the production of beer. A facility shall be permitted of no more than 3,000 square feet of floor area, for the production and packaging of beer for retail sale on and off premises. This use must comply with the supplemental regulations found in § 180-49.3 of this chapter.

ARTICLE IV. District Regulations.

§ 180-21. Agricultural (A) District

A. Statement of intent. This district is intended for areas where general agricultural pursuits are practiced, where low density residential developments may be situated without degrading the environment and where expanses of open spaces best exist for parks, playgrounds, game preserves and similar uses.

H. Minimum yard depth shall be as follows:

- (1) Front: 50 feet.
- (2) Rear: 35 feet for a principal structure; 10 feet for an accessory structure.
- (3) Side: 15 feet for a principal structure; 10 feet for an accessory structure.

I. Utility requirements for water and sewer shall be individual, public or approved private.

[Amended 8-17-1999]

§ 180-49.3. Microbrewery.

~~A. The minimum acreage for a microbrewery operation shall be 10 acres.~~

A. B. Agricultural products including At least 5% of the hops, **barley, other grains, or fruit** utilized in the microbrewery operation shall be grown on the farm where the microbrewery is established.

B. C. The microbrewery shall be limited to 10 seats.

C. D. The hours of operation for the microbrewery shall be between 9:00 a.m. and 5:00 p.m.

D. E. Microbreweries shall be located on a lot or parcel adjacent to a state-maintained road.

E. F. Beer can be sold for on- and off-premises use.

F. G. The operation shall be in compliance with all Virginia Department of Health and Virginia Department of Transportation regulations and requirements.

G. H. The facility shall receive approval and meet the requirements of the Warren County Building Inspections Department.

H. I. The operation shall be in compliance with all Alcohol Beverage Control laws and regulations.

I. J. The microbrewery is subject to the requirements of Warren County Code § 180-65 regarding permits.

§ 180-49.4. Brewpub.

A. A microbrewery shall be the primary use of the property. The brewpub is permitted in conjunction with the microbrewery use.

B. Agricultural products including ~~At least 5% of the hops, barley, other grains, or fruit~~ utilized in the microbrewery operation shall be grown on the farm where the microbrewery is established.

C. Full restaurant services and the serving of beer shall be permitted as part of the brewpub use. Beer can be sold for on- and off-premises use.

D. The restaurant shall be limited to 50 seats.

E. The hours of operation for the brewpub ~~microbrewery~~ shall be between 9:00 a.m. and 9:00 p.m.

F. Microbreweries shall be located on a lot or parcel adjacent to a state-maintained road.

G. The operation shall be in compliance with all Virginia Department of Health and Virginia Department of Transportation regulations and requirements.

H. The facility shall receive approval and meet the requirements of the Warren County Building Inspections Department.

I. The operation shall be in compliance with all Alcohol Beverage Control laws and regulations.

J. The microbrewery is subject to the requirements of Warren County Code § 180-65 regarding permits.

THIS ORDINANCE SHALL BE EFFECTIVE UPON ADOPTION

Language proposed to be deleted is ~~lined through~~.

Language Proposed to be added is underlined.

Item #2: Farm Breweries

In 2009 Frederick County adopted standards for farm wineries pursuant to the requirements of the Code of Virginia. In 2014 additional standards were introduced into the Code of Virginia for farm breweries.

The 2009 revisions for wineries included the state standards along with allowances for special events and a site plan requirement. In 2014 the Code of Virginia was modified to include allowances for farm breweries. Staff is proposing to alter the farm wineries text to include provisions for farm breweries and inclusion of a definition.

Staff would like to discuss with the DRRC the current Ordinance requirements and potential elimination or revisions to the height exemptions.

Attachments: 1. Zoning Ordinance - Proposed Addition
2. Code of Virginia – Farm Breweries

ARTICLE IV
AGRICULTURAL AND RESIDENTIAL DISTRICTS

Part 401 – RA Rural Areas District

§ 165-401.02 Permitted uses.

Structures and land shall be used for one of the following uses:

EE. Farm Breweries.

Article II
SUPPLEMENTARY USE REGULATIONS, PARKING, BUFFERS, AND REGULATIONS FOR SPECIFIC USES

Part 204 – Additional Regulations for Specific Uses

§ 165-204.22. Farm Wineries and Limited Farm Breweries.

Farm Wineries and Farm Breweries in the RA (Rural Areas) District, shall meet the following requirements:

A. ~~The following shall be considered by right accessory uses at~~ Uses permitted. The following uses, events and activities (hereinafter, collectively, “uses”) are permitted at farm wineries:

- (1) The production and harvesting of fruit and other agricultural products;
- (2) The manufacturing of wine;
- (3) The storage and sale of wine produced by the winery, including retail sales, direct sales and shipment, as well as wholesaling;
- (4) The provision for on-site winery tours;
- (5) The incidental retail of wine-related items;
- (6) Wine tasting;
- (7) Providing finger foods, soups, and appetizers for visitors; and
- (8) Kitchen and catering activities related to a use at the farm winery.

B. Uses permitted. The following uses, events and activities (hereinafter, collectively, “uses”) are permitted at a farm brewery (limited brewery license):

- (1) The production and harvesting of barley, other grains, hops and other agriculture products;
- (2) The manufacturing of beer (up to a maximum of 15,000 barrels of beer per calendar year);
- (3) The storage and sale of beer produced by the brewery including retail sales, direct sales and shipment, as well as wholesaling;
- (4) The provision of on-site brewery tours.
- (5) The incidental retail of beer-related items; and
- (6) The on-premises sale, tasting, or consumption of beer produced by the brewery during regular business hours within the normal course of business of such brewery;
- (7) Kitchen and catering activities related to a use at the farm brewery; and
- (8) Providing finger foods, soups, and appetizers for visitors.

- C. Special events shall be permitted only on farm wineries *and farm breweries* of ten acres or larger. Special events for the purposes of this section shall include but are not limited to meetings, conferences, dinners, and wedding receptions. Any event at which more than 150 people are anticipated will require a festival permit.

- D. A site plan in accordance with the requirements of Article VIII ~~shall~~ may be required should the Zoning Administrator deem it necessary due to the scale of the use. ~~be submitted to and approved by Frederick County.~~

ARTICLE I
GENERAL PROVISIONS, AMENDMENTS, AND CONDITIONAL USE PERMITS

Part 101 – General Provisions

§ 165-101.02. Definitions and word usage.

FARM BREWERY - A brewery licensed as a limited brewery and is located on a farm in the Commonwealth on land zoned RA (Rural Areas) District.

Section 5-600 Additional Regulations for Specific Uses. The following additional regulations apply to specific uses as set forth below. These regulations are intended to serve as the minimum standards for these uses, and are not intended to be in substitution for other provisions of this ordinance that may apply, or for additional conditions that may be imposed in connection with special exception or rezoning approvals. Unless otherwise specified, the following additional regulations may be modified by Minor Special Exception in accordance with the provisions of Section 6-1300. Modifications may be approved by the Board of Supervisors upon a finding that such modification to the regulations will achieve an innovative design, improve upon the existing regulations, preserve the County's historic or archeological heritage, or otherwise exceed the public purpose of the existing regulation. No modification shall be granted to any of the underlying zoning district regulations.

5-667 Brewery, Limited. A limited brewery shall be licensed as a Limited Brewery in accordance with Section 4.1-208 of the Code of Virginia, as amended, and shall be located in the AR-1, AR-2, A-10, or A-3 districts. No new building or structure for a limited brewery shall be erected unless a zoning permit has been issued. The owner of a limited brewery is requested to contact the Loudoun County Department of Fire, Rescue and Emergency Management and Department of Building and Development for an informational inspection of the building(s) or structure(s) to be used for the limited brewery prior to establishing use.

ARTICLE 8 DEFINITIONS

Words and terms set forth below shall have the meanings ascribed to them. Any word, term, or phrase used in this Ordinance not defined below shall have the meaning ascribed to such word, term or phrase in the most recent edition of Webster's Unabridged Dictionary, unless in the opinion of the Zoning Administrator, established customs or practices in Loudoun County, Virginia justify a different or additional meaning. For the purpose of this Ordinance, certain words and terms are herein defined as follows:

A

Agricultural cultural center: A facility established for the purpose of educating the public about agricultural activities, and/or the heritage and culture of agricultural activities.

~~Agricultural processing~~Processing: ~~Processing operations for agricultural products including meat preparation; feed mills; dairy processing; timber processing; and fruit and vegetable packing, sorting and grading, as an accessory use to an agriculture, horticulture or animal husbandry use.~~ The processing, preparation, and/or manufacturing of agricultural products, including but not limited to changes to the physical state or form of the agricultural product, as an accessory use to an agricultural use. A minimum of 51% of the agricultural products used for the processing, preparation, and/or manufacturing shall be derived from the agricultural use.

Agricultural research facility: A facility for the investigation, testing, and demonstration of agricultural products and processes, including biotechnical agriculture, veterinary, soil, plant and animal sciences.

B

Botanical garden: A garden having documented collections of living plants for the purposes of scientific research, conservation, display or education.

Brewery, Limited: A brewery licensed as a Limited Brewery in accordance with Section 4.1-208 of the Code of Virginia, as amended, and located on a farm in the Commonwealth on land zoned agricultural. For the purposes of this definition, "farm" shall be defined as one or more contiguous parcels of land, totaling a minimum of 10 acres in size, owned or leased by such licensed limited brewery.

Buffering or Screening: Any device or natural growth, or a combination thereof, which shall serve as a barrier to vision, light, or noise between adjoining properties, wherever required by this ordinance and further defined herein and the Facilities Standards Manual (FSM). Whenever used for screening or buffering purposes, "natural growth" shall be taken to mean coniferous or deciduous trees, bushes and shrubbery.

COUNTY STAFF DRAFT TEXT SECTION 5-667 & SECTION 6-703

5-667 Brewery, Limited. Brewery, limited shall be licensed as a Limited Brewery in accordance with Section 4.1-208 of the Code of Virginia and shall be located in the AR-1, AR-2, A-10 or A-3 districts. No Limited Brewery shall be established either as the initial use of the subject property or by change of use of this property or by conversion of one such use to another until a sketch plan, as applicable, for such proposed new use has been approved and the appropriate building permit and/or applicable Fire Prevention Code requirements and/or permits have been met and/or obtained. A Limited Brewery shall comply with the following standards:

(A) Size.

- (1) Structures. The size of structures used for a Limited Brewery shall not exceed 12,000 square feet.
- (2) Storage Yards. The total area of storage yards used for a Limited Brewery shall not exceed 5,000 square feet.

(B) Yard Standards.

- (1) Structures and outdoor storage areas shall be set back at least 60 feet from all lot lines.
- (2) Parking areas shall be set back at least 40 feet from all lot lines.

(C) Landscaping/Buffering/Screening.

- (1) Buffer. The outdoor tasting and events areas within 300 feet of an adjacent residential property shall comply with the landscaping and screening standards of Section 5-653(A). The landscaping and screening requirements of Section 5-653(A) may be waived or modified in whole or in part by the Zoning Administrator in the circumstances listed in Section 5-1409.
- (2) Parking and Outdoor Storage Areas. Parking and outdoor storage areas within 300 feet of an adjacent residential property shall be screened to comply with the requirements of Section 5-653(B).

(D) Parking. Parking and loading shall be provided as required by Section 5-1102.

(E) Roads/Access Standards.

- (1) A Limited Brewery shall comply with the road access standards of Section 5-654.
- (2) There shall be no more than two points of access for a Limited Brewery.
- (3) For any Limited Brewery that is located on a lot which does not have frontage on a publicly maintained road, documentation shall be provided to the Zoning Administrator demonstrating that the private access easement serving such lot may be used to provide access to the Limited Brewery.

(F) Exterior Lighting Standards. Exterior lighting shall comply with the standards of Section 5-652(A)(1)-(3) (Exterior Lighting Standards). In addition to the requirements of Section 5-652, the maximum height of pole mounted exterior lighting, outside of parking areas, shall be 12 feet.

(G) Noise. The use shall comply with the noise standards of Section 5-652(B) (Noise Standards).

(H) Water and Wastewater. A Limited Brewery must provide safe and adequate water and waste water disposal, as approved by the Health Department.

- the closest property line. The level, however, may be exceeded during short-term events such as utility outages and/or severe windstorms.
- d. The proposed height of the small wind energy system tower shall not exceed the height recommended by the manufacturer or distributor of the system.
 - e. If the small wind system is to be connected to the electricity grid, written evidence shall be provided from the electric utility provider that the provider of electric utility service to the site has been informed of the intent to install an interconnected customer-owned electricity generator.
 - f. The minimum distance between the ground and any protruding blades used on a small wind-energy system shall be fifteen (15) feet, as measured at the lowest point of the arc of the blades. The lowest point of the arc of the blade shall also be ten (10) feet above the height of any structure within one hundred fifty (150) feet of the base. The supporting tower shall also be enclosed with a six-foot tall fence or the base of the tower shall not be climbable for a distance of twelve (12) feet.
 - g. Liability insurance shall be provided, whether or not the applicant is participating in the net metering program, meeting the insurance coverage requirements set forth in 20 VAC 5-315-60.
 - h. The small wind energy system generators and alternators should be constructed so as to prevent the emission of radio and television signals and shall comply with the provisions of Section 47 of the Federal Code of Regulations, Part 15 and subsequent revisions governing said emissions.
 - i. Wind energy system shall be set back a distance at least equal to the height of the tower plus the blade length from all adjacent property lines. Additionally, no portion of the small wind energy system, including guy wire anchors, may extend closer than ten (10) feet to the property line.
3. Code Requirements:
- a. Compliance with Uniform Statewide Building Code: Building permit applications for wind energy systems shall be accompanied by standard drawings of the wind turbine structure, including the tower, base, and footings. An engineering analysis of the tower showing compliance with the Uniform Statewide Building Code and certified by a licensed professional engineer shall also be submitted.
 - b. Compliance with National Electric Code: Building permit applications for wind energy systems shall be accompanied by a line drawing of the electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code.
 - c. Compliance with regulations governing energy net metering: Wind energy systems connected to the utility grid must comply with the Virginia Administrative Code 20 VAC 5-315: Regulations Governing Energy Net Metering.
4. Any wind energy system found to be unsafe by the Clarke County Building Official shall be repaired by the owner to meet federal, state and local safety standards or removed within six (6) months. Any wind energy system that is not operated for a continuous period of twenty-four (24) months shall be considered abandoned and the owner of the system shall remove the turbine within ninety (90) days of receipt of notice from the county instructing the owner to remove the abandoned wind energy system.

3-C-2-nn
(12/15/09)

Wineries, Farm

1. Farm Winery may include the following activities:
 - a. the production and harvesting of fruit and other agricultural products and the

- manufacturing of wine;
 - b. the on-premises sale, tasting, or consumption of wine during regular business hours within the normal course of business of the licensed farm winery;
 - c. the direct sale and shipment of wine by common carrier to consumers;
 - d. the sale and shipment of wine to the Alcoholic Beverage Control Board, licensed wholesalers, and out-of-state purchasers;
 - e. the storage, warehousing, and wholesaling of wine;
 - f. the sale of wine-related items that are incidental to the sale of wine;
2. The owner or occupant of the property shall obtain such permit as required by Clarke County Code Chapter 57 (unless exempt under the provisions of §57.3.2) for an activity/event that is not primarily the on-premises sale, tasting, or consumption of wine during regular business hours within the normal course of business of the farm winery, but which constitutes a Special Event as defined in §57.2.

3-C-3 Supplementary Regulations for Development in Annexation Area B

3-C-3-a Common Areas and Improvements in Cluster Developments

1. For any cluster development, all common improvements (including open space, recreational facilities, private streets, walkways, parking areas, and other community facilities) shall be maintained by and be the sole responsibility of the developer-owner of the cluster development until such time as the developer-owner conveys such common area to a nonprofit (homeowner's) entity consisting of at least all of the individual owners of the dwelling units in the development.
2. Deed restrictions and covenants shall be included with the conveyance to include, among other things, that assessments, charges and costs of maintenance of such common areas shall constitute a pro-rata share lien upon the individual dwelling lots, such lien inferior only to taxes and recorded trusts. Further, covenants shall specify means in which the nonprofit entity shall govern and manage itself and maintain building exteriors, landscaping, lighting, recreation areas, walkways, parking areas, snow removal, and travel ways.
3. All deed restrictions, covenants, nonprofit (homeowner's) entity incorporation documents, and information related to conveyance programs shall be prepared by the developer- owner. These documents shall be presented at the time plat and site plans are submitted and shall meet the approval of the Town's legal representative.

3-C-3-b Critical Environmental Areas

(5/13/03)

1. Critical Environmental Areas (CEAs) shall include one hundred year floodplains, land within 25 feet of the discernible edge of sinkholes, and slopes in excess of 25 percent.
2. Land designated in section 3-C-3-b-(1) as a CEA shall not be built upon.
3. Land designated in section 3-C-3-b-(1) as a CEA shall not contribute toward the maximum or minimum lot area or to open space requirements.
4. CEA also includes slopes between 15 and 25 percent to the extent set forth below:
 - a. Not more than 50 percent of land area with slopes between 15 and 25 percent shall contribute toward the maximum or minimum lot area or to open space requirements.
 - b. Land with slopes between 15 and 25 percent may be built upon.

3-C-3-c Central Sewer System Required

1. No structure in a DR-1, DR-2, DR-4, and BP Zoning Districts shall be served by an individual septic system.
2. No structure with a lot size of less than one acre shall be served by an individual septic system.

- 9-B-197** WINERY, FARM: An establishment, licensed as a farm winery by the Commonwealth of Virginia, with:
- (3/18/86)
 - (10/18/94) **a.** a producing vineyard, orchard, or similar growing area and with facilities for fermenting and bottling wine on the premises where the owner or lessee manufactures wine that contains not more than 18 percent alcohol by volume; or
 - (10/19/04)
 - (12/15/09) **b.** a producing vineyard, orchard, or similar growing area or agreements for purchasing grapes or other fruits from agricultural growers within the Commonwealth, and with facilities for fermenting and bottling wine on the premises where the owner or lessee manufactures wine that contains not more than 18 percent alcohol by volume.

The terms “owner” or “lessee” shall include a cooperative formed by an association of individuals for the purpose of manufacturing wine. In the event such cooperative is licensed as a Farm Winery, the term “farm” as used in this definition includes all of the land owned or leased by the individual members of the cooperative as long as such land is located in the Commonwealth. (Section 4.1-100 of the Code of Virginia)

9-B-198 YARD: An open space on a lot other than a court unoccupied and unobstructed from the ground upward by structures, except as otherwise provided herein.

9-B-199 YARD, FRONT: An open space, on the same lot as a building, between the front line of the building (excluding steps) and the front boundary line of the lot, and extending across the full width of the lot.

9-B-200 YARD, REAR: An open space, on the same lot as a building, between the rear line of the building (excluding steps) and the rear boundary line of the lot, and extending across the full width of the lot.

9-B-201 YARD, REQUIRED: A yard, as herein defined, located on a lot, the minimum dimensions of which are set by the district regulations of this ordinance.

9-B-202 YARD, SIDE: An open space, on the same lot as a building, between the side line of the building (excluding steps) and the side boundary line of the lot, and extending from the front yard line to the rear yard line.

9-C DEFINITION DISPUTES

In case of any dispute over the meaning of a word, phrase or sentence, whether defined herein or not, the Zoning Administrator is hereby authorized to make a definitive determination thereof, being guided in such determination by the purposes and intent of this Ordinance as set forth in Article 1; provided, however, that an appeal may be taken from any such determination as provided in Article 7.

VDH -
DEFINITION OF
"FOOD ESTABLISHMENT"

"Equipment" means an article that is used in the operation of a food establishment.
"Equipment" includes, but is not limited to, items such as a freezer, grinder, hood, ice maker, meat block, mixer, oven, reach-in refrigerator, scale, sink, slicer, stove, table, temperature measuring device for ambient air, vending machine, or warewashing machine.

"Exclude" means to prevent a person from working as a food employee in a food establishment or entering a food establishment as an employee.

"°F" means degrees Fahrenheit.

"FDA" means the U.S. Food and Drug Administration.

"Fish" means: fresh or saltwater finfish, crustaceans, and other forms of aquatic life (including alligator, frog, aquatic turtle, jellyfish, sea cucumber, and sea urchin and the roe of such animals) other than birds or mammals; all mollusks, if such animal life is intended for human consumption; and, includes any edible human food product derived in whole or in part from fish, including fish that has been processed in any manner.

"Food" means a raw, cooked, or processed edible substance, ice, beverage, or ingredient used or intended for use or for sale in whole or in part for human consumption.

"Foodborne disease outbreak" means the occurrence of two or more cases of a similar illness resulting from the ingestion of a common food.

"Foodborne disease outbreak" also includes a single case of illness such as one person ill from botulism or chemical poisoning.

"Food-contact surface" means a surface of equipment or a utensil with which food normally comes into contact, or a surface of equipment or a utensil from which food may drain, drip, or splash into a food, or onto a surface normally in contact with food.

"Food employee" means an individual working with unpackaged food, food equipment or utensils, or food-contact surfaces.

"Food establishment" means an operation that stores, prepares, packages, serves, vends, or otherwise provides food for human consumption (i) such as a restaurant; satellite or catered feeding location; catering operation if the operation provides food directly to a consumer or to a conveyance used to transport people; market; vending location; conveyance used to transport people; institution; or food bank; and (ii) that relinquishes possession of food to a consumer directly, or indirectly through a delivery service such as home delivery of grocery orders or restaurant takeout orders, or delivery service that is provided by common carriers.

"Food establishment" includes (a) an element of the operation such as a transportation vehicle or a central preparation facility that supplies a vending location or satellite feeding location; (b) an operation that is conducted in a mobile, stationary, temporary, or permanent facility or location; where consumption is on or off the premises; and regardless of whether there is a charge

for the food; and (c) a facility that does not meet the exemption criteria identified in subdivision 6 of this definition or a facility that meets the exemption requirements but chooses to be regulated under these regulations.

"Food establishment" does not include:

1. An establishment that offers only prepackaged foods that are not potentially hazardous;
2. A produce stand that only offers whole, uncut fresh fruits and vegetables;
3. A food processing plant, including those that are located on the premises of a food establishment;
4. A kitchen in a private home if only food that is not potentially hazardous is prepared for sale or service at a function such as a religious or charitable organization's bake sale if allowed by law and if the consumer is informed by a clearly visible placard at the sales or service location that the food is prepared in a kitchen that is not subject to regulation and inspection by the regulatory authority;
5. An area where food that is prepared as specified in subdivision 4 above is sold or offered for human consumption;
6. A kitchen in a private home, such as, but not limited to, a family day-care provider or home for adults serving 12 or fewer recipients; or a bed-and-breakfast operation that prepares and offers food only to guests if the home is owner occupied, the number of available guest bedrooms does not exceed six, breakfast is the only meal offered, the number of guests served does not exceed 18, and the consumer is informed by statements contained in published advertisements, mailed brochures, and placards posted at the registration area that the food is prepared in a kitchen that is, by these regulations, exempt from this chapter; or
7. A private home that receives catered or home-delivered food.

For the purpose of implementing this chapter, the following are also exempt from the definition of a "Food Establishment" in this chapter, as defined in §§35.1-25 and 35.1-26 of the Code of Virginia:

1. Boarding houses that do not accommodate transients;
2. Cafeterias operated by industrial plants for employees only;
3. Churches, fraternal, school and social organizations and volunteer fire departments and rescue squads that hold dinners and bazaars not more than one time per week and not in excess of two days duration at which food prepared in homes of the members or in the kitchen of the church or organization and is offered for sale to the public;

4. Grocery stores, including the delicatessen that is part of a grocery store, selling exclusively for off-premises consumption and places manufacturing or selling packaged or canned goods;
5. Churches that serve meals for their members as a regular part of their religious observance; and
6. Convenience stores or gas stations that are subject to the State Board of Agriculture and Consumer Services' Retail Food Establishment Regulations (2 VAC 5-585 or any regulations subsequently adopted) and that (i) have 15 or fewer seats at which food is served to the public on the premises of the convenience store or gas station and (ii) are not associated with a national or regional restaurant chain. Notwithstanding this exemption, such convenience stores or gas stations shall remain responsible for collecting any applicable local meals tax.

"Food processing plant" means a commercial operation that manufactures, packages, labels, or stores food for human consumption and provides food for sale or distribution to other business entities such as food processing plants or food establishments. Food processing plant does not include a food establishment.

"Game animal" means an animal, the products of which are food, that is not classified as: cattle, sheep, swine, goat, horse, mule, or other equine in 9 CFR Part 301 Definitions, as poultry in 9 CFR Part 381 Poultry Products Inspection Regulation, or as Fish as defined in this section.

"Game animal" includes mammals such as reindeer, elk, deer, antelope, water buffalo, bison, rabbit, squirrel, opossum, raccoon, nutria, or muskrat and nonaquatic reptiles such as land snakes.

"Game animal" does not include ratites such as ostrich, emu, and rhea.

"General use pesticide" means a pesticide that is not classified by EPA for restricted use as specified in 40 CFR 152.175.

"Grade A standards" means the requirements of the USPHS/FDA "Grade A Pasteurized Milk Ordinance" and "Grade A Condensed and Dry Milk Ordinance" with which certain fluid and dry milk and milk products comply.

"HACCP Plan" means a written document that delineates the formal procedures for following the Hazard Analysis Critical Control Point principles developed by The National Advisory Committee on Microbiological Criteria for Foods.

"Handwashing sink" means a lavatory, a basin or vessel for washing, a wash basin, or a plumbing fixture especially placed for use in personal hygiene and designed for the washing of hands. Handwashing sink includes an automatic handwashing facility.

"Hazard" means a biological, chemical, or physical property that may cause an unacceptable consumer health risk.



Clarke County Planning Department
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

MEMORANDUM

TO: Board of Supervisors, David Ash
FROM: Alison Teetor, Brandon Stidham
DATE: May 11, 2015
SUBJECT: Summary Recreation Component Plan

The Planning Commission appointed a subcommittee to prepare a draft recreation plan an implementing component of the Comprehensive Plan. The plan establishes 5 main goals:

- 1) Meet the recreation needs of the community
- 2) Increase awareness of all recreational activities
- 3) Assist in maximizing the recreation value of existing assets
- 4) Promote connectivity among the County's active and passive recreation resources
- 5) Update the Recreation Plan on a 5 year cycle

The Plan outlines a series of strategies to implement the Plan goals. With the purpose being to address the recreational needs of the community, describe existing resources, how they will be protected and promoted. A detailed inventory of the recreational resources is included and categorized into active and passive recreational opportunities. Active recreation is defined as organized activities that require infrastructure like playgrounds and ballfields, Chet Hobert Park is the primary active recreation resource. Passive recreation requires low level infrastructure, features like the Shenandoah River and Appalachian Trail are included in this category. Several facilities are included as Special Uses such as Long Branch Plantation, Burwell Morgan Mill, and others. Resources are further identified as to the level of public access. All resources are described in the attached inventory spreadsheet and map.

The subcommittee met roughly monthly a total of nine times beginning in May to develop the plan. The Planning Commission held a public hearing on May 1, 2015. On motion of Mr. Turkel, seconded by Mr. Lee, commission members voted to recommend the draft plan to the Board of Supervisors to set public hearing.

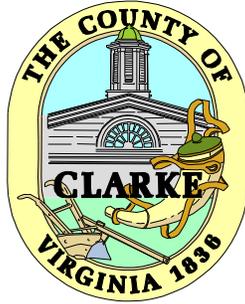
Yes: Bouffault, Buckley, Caldwell, Kreider, Lee, Malone, Ohrstrom, and Turkel

No: No one

Absent: Staelin, Nelson, Kruhm

Recommendation:

Set public Hearing for the Recreation Component Plan.



Recreation Component Plan For Clarke County, Virginia

An Implementing Component of the 2013 Comprehensive Plan

May 1, 2015

*Prepared by Recreation Component Subcommittee, in conjunction with the Clarke
County Planning Staff, Parks and Recreation Staff and Town of Berryville
Planning Staff*

Recreation Component Plan
For Clarke County, Virginia

An Implementing Component of the 2013 Comprehensive Plan

Public Hearing Draft - May 1, 2015

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RECREATION COMPONENT PLAN

I. Executive Summary

Clarke County has numerous natural resources, indoor, and outdoor recreational opportunities. The purpose of this plan is to address the recreational needs of the community and describe existing resources, how they will be protected and promoted, and the steps that should be taken to insure the continued viability and enhancement of these resources for present and future generations.

This plan establishes specific functional strategies and recommendations to protect, promote, grow and enhance the County's active and passive recreational resources. This plan will place particular emphasis on passive recreation opportunities as active recreation needs are primarily addressed by the Parks and Recreation Department at Chet Hobert Park.

The Planning Commission appointed a subcommittee consisting of Jon Turkel (Planning Commission liaison), Pete Engel (citizen), Daniel Sheetz (Chair Parks and Recreation Board), Lee Sheaffer (citizen), Tom McFillen (citizen); and staff persons Alison Teetor (Natural Resources Planner), Lisa Cooke (Parks & Recreation Director), Brandon Stidham (Planning Director) and Christy Dunkle (Berryville Assistant Town Manager). The subcommittee met monthly to prepare the draft plan for approval by the Planning Commission and Board of Supervisors. In addition to the Plan, a map (Map 1) detailing the recreation resources and an inventory list were developed.

II. Summary of Plan Goals

The Recreation Component Plan identifies the following overarching goals:

- 1) Meet the recreation needs of the community
- 2) Increase awareness of all recreational activities
- 3) Assist in maximizing the recreation value of existing assets
- 4) Promote connectivity among the County's active and passive recreation resources
- 5) Update the Recreation Plan on a 5 year cycle

III. Strategies to meet Goals

The following specific strategies are recommended in order to implement the Plan Goals:

1) Meet recreation needs of the community

- a. **Conduct formal Needs Assessment.** Under the direction of the Parks and Recreation Department a community needs assessment should be undertaken that incorporates all components of community, including both users and non-users of county Parks and Recreation programs and amenities. The needs assessment should accomplish the following:
 - i. Identify demand levels of existing facilities and programs
 - ii. Identify demand for new or expanded facilities and programs
 - iii. Evaluate the County's ability to meet this demand over a ten year period
 - iv. Establish level of service needs based on above data
- b. **Evaluate the County's recreation needs on a regular basis.** This Recreation Plan should be evaluated every 5 years or as new needs are identified and prioritized for consideration. County facility needs should be evaluated annually by the Parks & Recreation Board in conjunction with the annual budget process.
- c. **Make changes to the Park Master Plan to meet new needs.** The Parks & Recreation Board shall continue its efforts to maintain an updated master plan of County park facilities, and shall strive to communicate any new or changing needs in a timely fashion to the Board of Supervisors. The County shall support the efforts of the Parks & Recreation Board to update the Park Master Plan.
- d. **Program capital improvements based on need/level of service and incorporate in the annual capital improvement program (CIP) process.** In conjunction with updating the park master plan, the Parks & Recreation Board shall use level of service criteria to help justify the need for future new or expanded facilities. The Board of Supervisors shall utilize the criteria to include future park projects into the CIP process in an effort to implement master plan recommendations in a fiscally-responsible manner.
- e. **Develop master plan for the Janet Kohn Memorial Park property (Kohn property).** The Parks & Recreation Board shall work to develop a new master plan for the future development of the Kohn property as a County passive recreation facility. The master plan shall identify initial amenities to meet the current needs of County residents, potential funding sources, and future improvements based on level of service criteria. The County shall support the

efforts of the Parks & Recreation Board to create this new master plan.

- f. Encourage partnerships to expand active and passive recreational opportunities.** As an ongoing effort, the County shall seek opportunities to partner with public and private sector agencies and organizations in an effort to implement the recommendations of this Component Plan and the Parks & Recreation Board's master plans. Such opportunities may include co-sponsorship of recreation programs, recreation-related events, or partnering in the development of a new or expansion of an existing recreation facility.
- g. Enhance role of Parks and Recreation Board.** The Board serves as the advisory body to the Clarke County Board of Supervisors. As the liaison among the Parks and Recreation Director, the Board of Supervisors and the citizens of the community, they are tasked with consulting and advising the County Administrator, the Parks and Recreation Director and the Board of Supervisors in matters affecting recreation policies, programs, personnel, finances, and the acquisition and disposal of lands and properties related to the total community recreation program and to its long-range, projected program for recreation. The Board's role can be enhanced by empowering them to implement Park Master Plan recommendations as supported by data developed via needs assessments and community surveys. This will help to insure that the Board can address actual needs and avoid pressures from special interests.

2) Increase awareness of all recreational activities

- a. Provide updated website.** The County shall continue to maintain an updated website to support and promote recreational facilities, activities, and opportunities within the County. The County shall pursue partnerships with public and private-sector owners of recreational facilities to ensure that the website is current, user friendly, and contains reciprocal webpage links.
- b. Pursue partnerships with non-county and private recreation facilities to coordinate awareness of recreational opportunities in the County.** The County shall utilize partnerships with public and private-sector recreation facility owners to share and coordinate awareness of all recreation opportunities available in the County. Such collaboration could include coordination of recreation events or programs as well as creation of new or expanded programs and opportunities.

3) Assist in maximizing the recreation value of existing assets

- a. Support the development of Chet Hobert Park in accordance with the Park Master Plan.** Chet Hobert Park serves as the County's primary indoor and outdoor active and passive recreational asset. Centrally located adjacent to the Town of Berryville, the Park is ideally located to serve the daily recreational

needs of the County's residents. The Park property also contains an undeveloped area for future expansion consistent with the park master plan. The County shall continue to develop the Park according to the Park Master Plan and shall explore partnerships with public and private-sector entities to enhance and expand programming opportunities.

b. Facilitate more effective public use of the Shenandoah River while simultaneously protecting it as a critical natural and environmental resource.

The Shenandoah River is a national treasure that attracts thousands of visitors annually for fishing, kayaking, boating, or simply enjoying its natural beauty. Promoting use of this unique recreational resource must be balanced with the critical need to protect it from pollution, erosion, and corruption of its scenic value.

The County shall explore opportunities with State and Federal agencies and private landowners to improve public access, parking, and amenities. Such improvements, however, should ensure that the integrity of the River is not compromised and that the rights of landowners along the River are not adversely affected. The County shall continue to maintain land use controls to protect the River and should explore adoption of new controls to further protect this asset. Partnerships with other public and private entities can also be sought to promote and to protect the River. Efforts should be undertaken to better identify the specific roles that the County may take in this endeavor and to address specific challenges that may be faced.

c. Facilitate more effective public use of the Appalachian Trail while simultaneously protecting it as a critical resource. The Appalachian Trail (A.T.) is a world-renowned recreational resource that is enjoyed by thousands of hikers, camping enthusiasts and outdoor lovers annually. Promotion of the A.T. must include protecting it from corruption of its scenic and recreational value.

The County shall explore opportunities with State and Federal agencies and private landowners to improve public access, parking, and amenities. Such improvements, however, should ensure that the integrity of the A.T. is not compromised and that the rights of landowners along the A.T. are not adversely affected. The County shall continue to maintain land use controls to protect the A.T. and should explore adoption of new controls to further protect this asset. Partnerships with other public and private entities can also be sought to promote and protect the A.T. Efforts should be undertaken to better identify the specific roles that the County may take in this endeavor and to address specific challenges that may be faced. The Town of Berryville and Clarke County were accepted as an Appalachian Trail Community in 2014. This designation recognizes communities that promote and protect the A.T. In addition, the County should continue to pursue acquiring conservation easements along the A.T. corridor as a preservation measure.

- d. Facilitate more effective public use of the Bear’s Den Hostel and property while simultaneously protecting it as a critical resource.** The County should also explore partnership efforts with the Appalachian Trail Conservancy and the Potomac Appalachian Trail Club to promote awareness of Bear’s Den as a related recreational asset. Bear’s Den is a well-known scenic location along the Appalachian Trail containing the only formal lodging and camping facilities along the County’s section of the A.T. as well as providing public access points, scenic view access, internal trail network, programming and events for day users as well as through hikers. Such partnership efforts could include coordination of events and promotion as well as exploring ways to protect the resource and expand its amenities.
- e. Support the efforts of Shenandoah University to develop and maintain its River Campus as a conservation, educational, and passive recreation resource.** Shenandoah University received the former Virginia National Golf Course property along the Shenandoah River in 2013 as a gift from the Civil War Trust with the goal of developing the property as a satellite campus for historic, conservation and environmental education. In furtherance of this goal, the University has opened the campus to the public for passive recreation opportunities during daylight hours. The County should work with the University in furtherance of these goals and should seek opportunities to promote the Campus as a passive recreation facility. The County should also consider support of ongoing improvements proposed by the University provided they are context-sensitive and do not compromise the aforementioned goals.
- f. Support the efforts of the University of Virginia to maintain Blandy Experimental Farm/State Arboretum of Virginia (“Blandy”) as a conservation, educational, and passive recreation resource.** Blandy is operated by the University of Virginia as an educational and research facility with a goal of increasing public outreach and awareness of environmental issues and the natural world. The Farm is open to the public and is used by many as a passive recreational facility for walking, jogging, or simply enjoying the unique environment that the University has created. The County should work with the University in any available capacities to help further the stated goals of the Farm and to promote it as a passive recreation facility. The County should also consider support of any future improvements that are consistent with the aforementioned goals, and should continue to support the Farm’s existing mission.
- g. Support the efforts of the Virginia Department of Historic Resources and The Clermont Foundation to develop and maintain Clermont Farm as a conservation, educational and passive recreation resource.** Clermont Farm, a working 360-acre farm just east of Berryville, was surveyed by George Washington in 1750 and has mid-18th, 19th, and 20th century buildings and important archaeological sites. The bequest of the site to the Virginia Department

of Historic Resources and the creation of The Clermont Foundation (a non-profit with a local board of trustees) were gifts of Elizabeth Rust Williams, a local lawyer and judge whose family had owned Clermont for 185 years. The bequest at her death in 2004 was intended to benefit not only all citizens of the Commonwealth, but specifically also citizens of Clarke County. Clermont is now a research and training site in history, historic preservation and agriculture, with partnerships with Virginia Tech in agriculture and James Madison University in archaeology, and with the Clarke County Public Schools in agricultural education. Clermont is currently open by appointment to researchers, teachers, and students. It is open to the public only for specific scheduled events, such as the annual Clermont Farm Day. The County should consider support of future improvements which might extend use of the farm for passive recreational and educational (historic and agricultural) opportunities which would benefit local citizens as well as draw heritage and agro-tourism. The County should also consider support of any future improvements that are consistent with the Department's and Foundation's existing mission for the farm, with the County's Economic Development Plan, and with the goals of the Clarke County Historic Preservation Commission.

- h. Promote the development, maintenance, and promotion of Driving Tours.** Driving tours are an effective way to raise residents and visitors awareness of the County's active and passive recreational resources and to promote their ongoing use. These tours can also help promote linkages among recreational, historic, and tourism assets. The County's scenic byway designations and State Birding and Wildlife Trail designations also serve as attractors to County recreational assets.

The County's Historic Preservation Commission (HPC) has developed a series of driving tour maps that are centered around the County's current historic districts. The County should promote driving tours using these maps as well as electronic media and the County website. Owners/operators of public and private recreational facilities should be made aware of driving tours and their benefits of increasing usage and visitation.

- i. Coordinate cross-promotion of adjacent recreational assets.** The County should consider establishing partnerships with adjacent or nearby recreational resources for co-promotion and public awareness. Building a solid network of public and private recreational assets within the County is critical, but including related facilities adjacent or close to the County's borders will make citizens and visitors more aware of the wealth of resources available to them. This would ultimately help increase tourism and potentially decrease demand for the County to provide new or similar amenities.

Publically accessible facilities immediately adjacent to the County borders include Sky Meadows State Park (Fauquier County) and Lake Frederick (Frederick County). Other regional facilities are listed in Appendix B.

- j. **Work with Public Schools to identify policies for use of school facilities for passive outdoor recreation.** All public school facilities have large expanses of open land that are informally used for passive recreation by nearby residents. Other facilities that are routinely used are the track at Johnson Williams Middle School, and playground facilities at Berryville Primary, Boyce Elementary and Cooley Elementary Schools. Working with public school administration to consider development of passive recreational use policy for school grounds may strengthen the access for the public and reduce safety concerns for the school system.

4) Promote connectivity among the County's active and passive recreation resources

- a. **Support the use of the 2014 Town of Berryville and Clarke County Bicycle & Pedestrian Plan and implementation of its recommendations.** In September 2014, the Board of Supervisors accepted the 2014 Town of Berryville and Clarke County Bicycle & Pedestrian for use as a guidance document by the Planning Commission in updating the Comprehensive Plan and relevant implementing component plans. This Plan was developed by the Northern Shenandoah Valley Regional Commission in a cooperative effort with the Town and County. The Plan provides recommendations for bicycle and pedestrian enhancements to better serve transportation, recreation, and economic development objectives.

The Plan's recommendations should be evaluated in developing any bicycling-related strategies in this Recreation Plan.

- b. **Develop and promote hiking, biking, and vehicular connectivity among active and passive resources.** As noted in some of the previous strategies, helping citizens and visitors connect the County's active and passive resources is an important strategy. Connectivity helps to build a County-wide recreational network in lieu of separate recreational assets accessible only by motor vehicle. Connectivity also promotes awareness of all recreational assets which boosts tourism and potentially reduces urgent demand for new or expanded County recreational resources.

Connectivity should be promoted through asset awareness such as cross-promotion of facilities via electronic media. Physical connectivity options should also be evaluated including shuttle service for Appalachian Trail hikers to reach retail and dining options in the Town of Berryville, and for boaters and floaters on the Shenandoah River to reach put-in sites. Multi-modal connectivity should be promoted for bicycling using the recommendations of the Bicycle & Pedestrian Plan, hiking via awareness and promotion of trails, and vehicular transportation via driving tours.

5) Update Recreation Plan on a 5-year cycle

In order to ensure that this component plan is kept up to date, it should be evaluated for changes at a minimum on a 5-year cycle. This will enable careful evaluation of the Plan's recommendations against current demographics and the County's fiscal condition.

IV. Resource Inventory

The Plan is divided into two main components, (1) active and (2) passive recreation, a secondary component describes facilities immediately adjacent to and accessed from Clarke County but not in the County. As defined, active recreation involves organized activities that require infrastructure such as playgrounds and ballfields. Passive recreation or "low intensity recreation" is that which emphasizes the open-space aspect of a park and allows for the preservation of natural habitat. It usually involves a low level of development, such as rustic picnic areas, benches and trails. Special use is categorization that includes nature centers, golf courses, historic sites, and linear features such as bike paths. In addition sub categories describing the availability of facilities includes full access, limited access, and restricted access. Each resource is described in Table 1. A complete list of website links is detailed in Appendix A.

1) Active Recreation

The Clarke County Parks and Recreation Department offers a host of recreational activities and programs for all ages. The Department manages the 102 acre Chet Hobert Park, which houses an outdoor swimming pool, lighted outdoor tennis courts, 6 ball fields, numerous soccer fields, a Recreation Center, 4 picnic shelters, 2 playgrounds and a fitness trail. (full public access)

The Clarke County Public Schools also have a number of active recreation facilities including a football/soccer stadium, baseball/softball fields, track, playgrounds, and indoor/outdoor basketball (limited access).

The Town of Berryville owns and maintains the three-acre Rose Hill Park in the heart of downtown Berryville. Rose Hill Park provides a great place for families to relax and enjoy a peaceful outing. Park facilities include a playground designed for our younger citizens, basketball courts, and a gazebo.

2) Passive Recreation

Clarke County has an abundance of passive recreational activities available. Resources include the Shenandoah River, which is a state designated scenic river throughout its 22 mile length in Clarke County. Public access to the river is maintained by the Virginia Department of Game and Inland Fisheries (VDGIF) at 3 boat landings. The boat landings are located at the Route 50 bridge, Lockes Landing off of Route 621, and the Route 7 bridge. Additional private access is located on private property or maintained by home owners associations such as River Park, Shenandoah Farms, and Calmes Neck. The Shenandoah River follows along the foot of the Blue Ridge Mountains and provides both great scenic views and an up close experience with nature. The American Bald Eagle, Blue Herons, Deer, Red Tail Hawks and Osprey are just a few examples of wildlife found in this special landscape. Kayaking, canoeing, tubing, fishing and

camping are all part of the experience. There are also fish weirs constructed by native American Indians that extend from shore to shore can still be clearly seen in several parts of the river today, nearly 400 years later. Canoe, kayaks and tubes can be rented at Watermelon Park campground (private) and other private facilities

The Appalachian Trail crosses through the entirety of Clarke County from north to south. The Appalachian Trail Conservancy states, “This is one of the best places on the Appalachian Trail for spring break hikes.” Primitive shelters can be found along the trail for overnight stays. More formal lodging may be found at the Bear’s Den Hostel located in an old stone house with castle like features and magnificent views of the Shenandoah Valley (full public access). In addition to the Hostel, the Bear’s Den property offers picnicking, primitive camping, and a nature trail.

The Blandy Experimental Farm and State Arboretum of Virginia (Blandy) is located on Route 50 in Clarke County and provides passive recreation and educational. The primary purpose of Blandy is to increase understanding of the natural environment through research and education. Blandy exists to promote this understanding through education and research on plants, plant biology, ecology, evolution, the environmental sciences, and the manner in which all of these are used and affected by humans. The three principal programs designed to achieve this mission include: 1) University research and education; 2) Outreach and environmental education; and 3) The Orland E. White Arboretum (also known as the State Arboretum of Virginia). Walking and horseback trails are open to the public (full public access).

The Shenandoah University River Campus was established in 2013 on the site of the former Virginia National Golf Course. The property is located north of Route 7 and has nearly 2 miles of frontage on the Shenandoah River. In 2012, the Civil War Trust acquired the 195-acre property as it played a crucial role in the July 18, 1864, Battle of Cool Spring. Once purchased, the Trust placed it in permanent Conservation Easement with the Department of Historic Resources before gifting it to the University. This property is similar to Blandy in that it is open to the public but used by the University as an experiential learning campus for academic programs in the fields of outdoor leadership and education, environmental studies and history. The property has a paved shared use trail open to walkers and bicycles with interpretive signage highlighting the historic and natural resources. This facility is currently under development and it is anticipated that future plans will include additional passive recreational opportunities (full public access).

A currently undeveloped site that was gifted to the County is the Kohn property located on the mountain off Ebenezer Rd. This property consists of 50 acres that was placed in Conservation Easement with the County by the owner. The deed of easement specifies the intended use for environmental education, passive recreation, and bird/wildlife watching. As a county facility, the Parks and Recreation Department and Advisory Board is tasked with developing a master plan for this facility.

3) Special Use

- A. **Long Branch Plantation** is working to become the most accessible and cutting-edge historic home in America. The historic site, with its breathtaking views of the Blue Ridge Mountains, preserves an over 200-year-old home and 400 acres of

rural Virginian farmland. George Washington helped survey this rolling hill estate that was formerly part of the vast land holdings of Lord Fairfax. In 1808 Robert Carter Burwell began construction on a unique and spectacular mansion with unrivaled panoramic views of the Blue Ridge Mountains and surrounding hillsides. The old manor house contains some of our country's finest examples of 18th and 19th century furniture. House tours are open to the general public. In addition to house tours, Long Branch holds many different events and festivals for the public (full public access).

- B. Clermont Farm** is owned by the Virginia Department of Historic Resources and managed and funded by The Clermont Foundation, and it is a research and training site in history, historic preservation, and agriculture. The farm includes the oldest extant house in Clarke County, a timber-frame structure built in 1755-56, plus 18th and 19th century additions, with a suite of plantation service buildings which supported what was one of the highest-producing wheat farms in Clarke County for almost 200 years. The land has an occupancy record reaching at least 10,000 years and a number of archaeological sites. Access for researchers, teachers, and students is by appointment. Access for the public is scheduled on the website for 5-8 days per year, including Clermont Farm Day and Smithsonian National Museum Day. (limited public access)
- C. The Burwell Morgan Mill** is a fully restored and operable grain mill has been milling wheat since 1785 in the center of historic Millwood. In addition to the Mill being open for tours, the area's largest Art Shows are held here annually. The mill was owned by Lt. Col. Nathaniel Burwell and operated in partnership with one of the American Revolutionary War's most notable patriots, Gen. Daniel Morgan. The grounds surrounding the mill have picnic tables and the property is adjacent to Spout Run. (full public access)
- D. Bicycling** - The Town of Berryville & Clarke County Bicycle and Pedestrian Plan was prepared in response to a joint-request from the Town of Berryville and Clarke County under the Northern Shenandoah Valley Regional Commission (NSVRC) Rural Transportation Work Program. The plan provides a comprehensive overview of the existing transportation network and outlines recommendations for bicycle and pedestrian enhancements in each locality to better serve transportation, recreation and economic development objectives. Appendix A and the Bike/Ped Plan list several cycling organizations that have established bike routes in the County.
- E. Historic Driving Tour** - The Historic Preservation Commission is tasked with educating, promoting, and protecting the County's historic resources. An updated driving tour brochure is currently available at the County Planning Department, Clarke County Historical Association office, and other locations throughout the

County. The brochure describes significant historic structures throughout the County.

- F. Virginia Birding and Wildlife Trail** - Within Virginia's 43,000 square miles of diverse natural habitat, you can find some 400 species of birds, 250 species of fish, 150 species of terrestrial and marine mammals, 150 species of amphibians and reptiles, and a wide variety of aquatic and terrestrial invertebrates. The Virginia Birding and Wildlife Trail celebrates this diversity. It is the first statewide program of its kind in the United States. In Virginia, three phases of the trail link wildlife viewing sites throughout the state. Clarke County has portions of the Mountain Trail within its borders included on the Route are:

1) Snickers Gap Hawk Watch

Snickers Gap is at its best from mid-August through the end of October when thousands of migrating birds of prey stream past overhead. The area was established as a “hawk-watching” site in 1990 and counts have taken place every fall since. The most widespread species seen is the broad-winged hawk, which, depending on the weather, may occur in the 1000s or 10,000s. Other species frequenting the lookout include red-tailed, sharp-shinned and Cooper's hawks, northern harrier, osprey, bald eagle, American kestrel, merlin and peregrine falcon. Each fall supports the opportunity to spy a few true rarities, especially later in the season. Golden eagle and northern goshawk have appeared annually, but rough-legged and Swainson's hawks are more particular about gracing birders with their presence. Numerous other species use the ridge top as a migration corridor, including migrant passerines such as warblers, vireos, thrushes and tanagers and, occasionally, migrant waterfowl. Monarch butterflies and dragonflies also migrate along the ridge, providing food for the migrating American kestrels and broad-winged hawks. (full public access)

2) Smithfield Farm

Smithfield Farm supports an historic bed and breakfast, set amongst the rolling hills of a working farm. The brick manor house was built in 1824 and is listed on the National Register of Historic Places. The farm is the product of seven generations of cattle farmers and, in recent years, has branched out to support other livestock, including goats, pigs and chickens, all of which are now reared organically. These rolling acres provide an excellent spot to relax overnight so you can search for the area's wildlife. The combination of woodland, orchards, fields and riparian belts support a diversity of species. Birds to look for include red-tailed hawk, mourning dove, ruby-throated hummingbird, red-bellied and downy woodpeckers, eastern wood-pewee, great crested flycatcher, eastern kingbird, tree and barn swallows, and purple martin. The moist areas and fields of wildflowers that line the stream are an excellent place to search for butterflies and dragonflies. The results of pesticide-free farming practices are seen clearly in the clouds of pearl crescents, eastern tailed blues, and common checkered skippers that line the stream banks. A walk through the fields should produce eastern tiger, black, spicebush and pipevine swallowtails, as well as the occasional monarch.

Dragon- and damselflies are represented by the ebony jewelwing that reside along the shadier stretches of stream and by the brash common whitetail that may appear anywhere along your walk. (full public access)

3) Blandy Experimental Farm and State Arboretum of Virginia

The Blandy Experimental Farm is a field station operated by the University of Virginia. Its 700 acres are a good representation of the habitats found in the Shenandoah Valley, making it an excellent spot to watch birds and other wildlife. The Orland E. White Arboretum sits at the center of the property, providing an excellent opportunity for visitors to familiarize themselves with the local flora. The Virginia Native Plant Trail is not to be missed during spring and early summer when the wildflowers are vibrantly in bloom. The numerous wildflowers on the property attract a high diversity of butterflies, while the various ponds and marshes attract a variety of dragon- and damselflies. Birds to search for in the woods and meadows of the farm include red-tailed hawk and American kestrel as they patrol the open fields and Cooper's hawk darting through the woods. Woodpeckers on the farm include red-headed, red-bellied, downy and pileated, as well as northern flicker. The farm's extensive undisturbed meadowlands provide nesting habitat for several of Virginia's waning species, which are declining or have disappeared elsewhere in the state. These species include northern bobwhite, loggerhead shrike, dickcissel, and grasshopper and vesper sparrows. Winter on the farm is the best time to search for sparrows and hawks. Even short-eared owl has been reported on the farm. (full public access)

4) Limited Access Facilities

Active Recreation

A. Public Schools

Includes D.G. Cooley Elementary School, upper and lower campuses, Boyce Elementary School, Johnson Williams Middle School, and the Clarke County High School. Table 1 lists the resources available at each school. The schools have a written policy and fees for using active recreation facilities such as the indoor gym, fields or track. Passive recreation of outdoor facilities is permitted without fee on playground equipment and grounds.

Passive Recreation

A. Powhatan School

Powhatan is a private school that believes in and is committed to community use of its facilities. Facility use is by appointment only. Uses include indoor basketball, summer camps, cross country runs, and conservation fairs. Additional outdoor recreation opportunities may exist in the future on the Crocker Conservancy. The Crocker Conservancy is a 48 acre property held in permanent conservation easement by the County Easement Authority, which is being

developed to enhance environmental education and includes trails and bird & wildlife watching areas. (limited access)

B. Private campsite rentals

1. **Watermelon Park** – Campground, Recreation & Event Venue along the beautiful Shenandoah River on Lockes Mill Road (Route 621) in Clarke County Virginia. Family owned and operated since 1939, the Park offers Kayak, canoe, tube rentals, tent and RV camping, and a store.
2. **Family Campground** – a small privately owned campground with river front lots rented seasonally. This facility is located on the north side of Chilly Hollow Road at its intersection with the Shenandoah River.
3. **Mountain Lake Campground** -- a quiet family owned campground located near the head of the Shenandoah Valley. The facility contains two small lakes, each about half an acre in size, a campground for tents, and RV parking. The campground is located on the west side of Mount Carmel Road (Route 606) approximately ½ mile north of John Mosby Highway (Route 50).

Special Use

A. Holy Cross Abbey

Holy Cross Abbey Monastery is located at the foot of the Blue Ridge Mountains bordered by the Shenandoah River on over 1,000 acres of fertile and scenic farmland. The monastery belongs to the Cistercian Order that was first founded in France in 1098. The monastery makes its own food products. The Abbey also has a retreat house on the property open to guests that wish to spend time in silence and prayer. The peaceful surroundings and spiritual energy here is a far cry from two hot summer days in July 1864. On those two fateful days the Battle of Cool Spring was fought between General Early of the Confederacy and General Crook of the Union. The old manor house on the monastery property remains and is a central part of the monastery structures. The entire property was placed in Conservation Easement with the Department of Historic Resources in order to protect the Battlefield. The Conservation Easement provides for signage, walking trails or footpaths to aid in the historical interpretation of the Property as a Civil War Battlefield. The Property shall also be made accessible to the public for 2 days per year for the purpose of touring the Battlefield. (limited public access)

5) Adjacent Facilities

Passive Recreation

A. Sky Meadows State Park

Rich in history, this 1,864-acre park has scenic views, woodlands and the rolling pastures of a historic farm that captures the colonial through post-Civil War life of Mount Bleak House. Nature and history programs are offered year-round. Hiking,

picnicking, fishing and primitive hike-in camping for families and groups are favorite activities in this peaceful getaway on the eastern side of the Blue Ridge Mountains. The park has 9.5 miles of bridle trails, 19 miles of hiking trails, 8 miles of bike trails and Appalachian Trail access.

Located in Fauquier County, on the east side of the mountain, the Park is accessible from Clarke County by foot via the Appalachian Trail south of Route 50 or by vehicle via Rt. 17 south. (full public access)

B. Lake Frederick

Located south of Double Tollgate on U.S. 522, Lake Frederick is a 117-acre impoundment owned by the Virginia Department of Game and Inland Fisheries and includes a 100 foot buffer around the entire shoreline. Lake Frederick has a paved entrance road, gravel parking lot, paved boat launch with courtesy dock, and a handicapped accessible fishing pier. (full public access)

There is adequate bank fishing access along the breast of the dam and around the lower end of the lake. Boats and boat anglers are welcome, but gasoline motors are prohibited. Only electric trolling motors are allowed.

A privately operated concessions, "Lake Frederick Bait and Tackle", offers rest room facilities, snacks/drinks, bait, tackle, and boat rentals. Contact Lake Frederick Bait and Tackle: at (540) 333-1344 for store hours and lake conditions.

V. Conclusion

In focusing on recreation in Clarke County, this plan strives to address the existing and potential recreation needs of the community. The Plan establishes specific functional strategies and recommendations to protect, promote, grow and enhance the County's active and passive recreational resources. This plan will place particular emphasis on passive recreation opportunities. The Recreation Component Plan identifies the following overarching goals:

- 1) Meet the recreation needs of the community
- 2) Increase awareness of all recreational activities
- 3) Assist in maximizing the recreation value of existing assets
- 4) Promote connectivity among the County's active and passive recreation resources
- 5) Update the Recreation Plan on a 5 year cycle

Assessing the recreation needs of the community is essential to insure that future recreational facilities are available. Protecting and promoting these resources is the purpose of the plan,

working with private and public partners to enhance recreational opportunities a valuable tool to insure success. The Recreation Plan committee, who developed this plan, will be maintained and will continue to meet to implement the goals and strategies outlined. Development of park master plans and conducting surveys will primarily be the responsibility of the Parks and Recreation Advisory Board with support and guidance from the local governing bodies.

Map 1. Recreational Resources

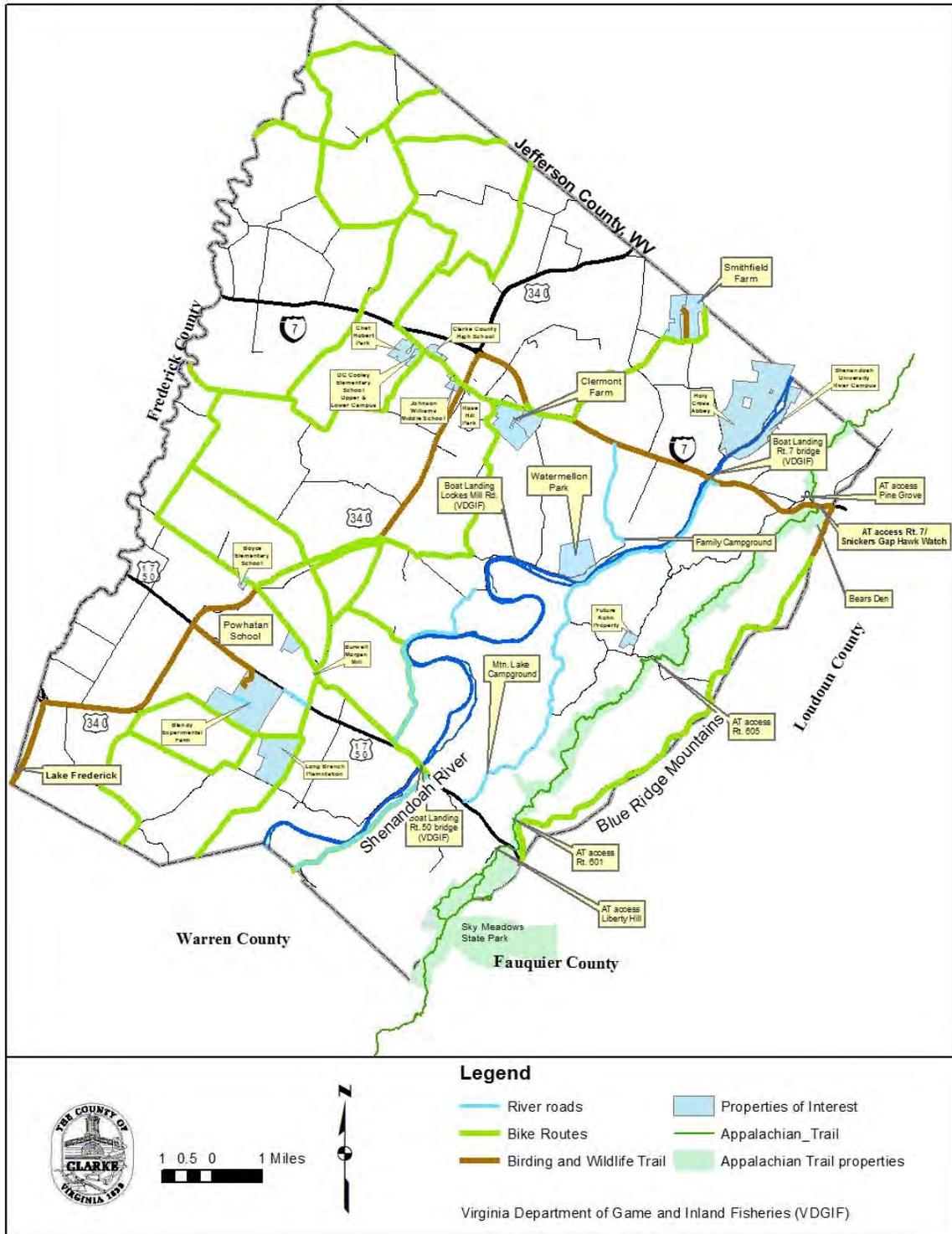


Table 1. Existing Recreation Resources Inventory

Table 1. Existing Recreation Resources Inventory																													
	Playground Equipment	Shelter	Rest Rooms	Concession Stand	Football Field	Baseball Diamond	Basketball Court	Tennis Court	Soccer Field	Dog Park	Recreation Center	Swimming Pool	Gazebo	Outdoor Grills	Picnicking	Nature Trails	Fishing	Bicycling	Arboretum	Water Access	Camping	Horseback Riding	Hiking/Backpacking	kayaking\canoeing	Bird Watching	Trails	Historic	Swimming	
Full Access Facilities																													
Active Recreation																													
Chet Hobert Park	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x									x		x	
Rose Hill Park	x						x						x		x														
Passive Recreation																													
Blandy		x	x											x	x	x		x	x			x			x	x			
Shenandoah University River Campus															x		x								x	x	x		
Shenandoah River																	x							x				x	
Appalachian Trail		x												x	x	x		x			x	x		x	x	x			
Bear's Den Trail Center		x	x											x	x	x		x			x	x		x	x	x			
Kohn property		o													o	o				o				o	o				
Snickers Gap																									x				
Smithfield Farm																x									x		x		
Special Use																													
Long Branch			x																									x	
Bunwell Morgan Mill			x												x													x	
Bicycle Routes																		x											
Historic Driving Tour																		x										x	
Virginia Birding and Wildlife Trail																		x							x		x		
Scenic byways																		x									x		
Limited Access Facilities																													
Active Recreation																													
Berryville Primary School	x																												
Upper DG Cooley Elementary School	x						x																						
Lower DG Cooley Elementary School	x				x		x																						
Boyce Elementary School	x						x																						
Johnson Williams Middle School			x	x	x				x																				
Clarke County High School					x	x	x		x																				
Passive Recreation																													
Powhatan School	x						x		x								x				x				x	x			
Watermelon Park	x	x	x	x										x	x	x		x	x					x				x	
Family Campground																		x	x									x	
Mountain Lake Campground															x				x	x			x					x	
Special Use																													
Holy Cross Abbey																									x			x	
Adjacent Facilities																													
Passive Recreation																													
Lake Frederick			x	x													x			x					x	x			
Sky Meadows State Park	x													x	x	x	x	x		x	x	x	x		x	x	x		

x - existing use
o- anticipated use

Appendix A. Web links

- Chet Hobert Park - <http://clarkecounty.gov/>
- Rose Hill Park - <http://www.berryvilleva.gov/>
- Clarke County Public Schools - http://www.clarke.k12.va.us/pages/Clarke_County_Public_Schools
- Shenandoah River (access/fishing) - www.dgif.virginia.gov/
- Watermelon Park Campground - www.watermelonpark.com/
- Appalachian Trail - <http://www.appalachiantrail.org/>
- Bear's Den - <http://www.bearsdencenter.org/>

Long Branch - <http://www.visitlongbranch.org/>
Blandy – <http://blandy.virginia.edu/>
Clermont Farm - www.clermontfarm.org
Shenandoah University River Campus - <http://www.su.edu/venue/cool-spring/>,
<http://www.su.edu/blog/cool-spring-protecting-land-for-future-generations/>
Burwell-Morgan Mill - <http://www.burwellmorganmill.org/>
Bicycle/Pedestrian Plan – Town of Berryville & Clarke County – www.clarkecounty.gov
Historic Driving Tour – www.clarkecounty.gov
Virginia Birding and Wildlife Trail - <http://www.dgif.virginia.gov/>
Mountain Lake Campground -
<http://www.virginia.org/Listings/PlacesToStay/MountainLakeCampground/>
Powhatan School - <http://powhatanschool.org/>, <http://thecrockerconservancy.blogspot.com/>
Holy Cross Abbey - <https://www.virginiatrappists.org/>
Sky Meadows - http://www.dcr.virginia.gov/state-parks/sky-meadows.shtml#general_information
Lake Frederick - <http://www.dgif.virginia.gov/fishing/waterbodies/display.asp?id=53>
Historic Resources in Clarke County - <http://www.clarkehistory.org/>
Bicycle Routes
 Winchester Wheelmen- <http://www.winchesterwheelmen.org/ride.php>
 Potomac Peddlers – Backcountry Century Ride - <http://www.potomacpedalers.org/>
 Panhandlers Peddlers - <http://www.panhandlepedalers.com/>

Hiking - <http://www.hikingupward.com/>
 www.patc.net

Appendix B. Regional Facilities

Refer to the Virginia Outdoors Plan for a complete list and map of regional recreation facilities
http://www.dcr.virginia.gov/recreational_planning/vop.shtml

Appendix C. Resources

- a. Virginia Outdoors Plan
- b. County Park Master Plan
- c. County Comprehensive Plan
- d. Potomac Appalachian Trail Club
- e. Berryville Area Plan
- f. Berryville Comprehensive Plan
- g. Town of Berryville and Clarke County Bicycle and Pedestrian Plan
- h. Shenandoah River Use Plan - NSVRC

Clarke County Board of Supervisors

Theodore Dortch Will

“At the end of twenty-one (21) years, this trust shall cease and determine and the principal thereof, less ordinary and necessary expenses, shall be paid to the County of Clarke, Virginia, in memory of Nina E. Dortch. This trust shall be in memory of my mother, Nina E. Dortch, and shall be so designated and known.”



County of Clarke Lora B. Walburn, County Administration

Statement of Economic Interest Semi-annual filing due June 15, 2015 for the six-month period from November 1, 2014 – April 30, 2015.

Excerpt from 2015 Session Highlights – Virginia Division of Legislative Services

SB 1424. State and Local Government Conflict of Interests Act, General Assembly Conflicts of Interests Act, and Virginia Conflict of Interest and Ethics Advisory Council; certain gifts prohibited; approvals required for certain travel. The bill:

- Removes the distinction between tangible and intangible gifts and prohibits any state or local officer or employee, member of the General Assembly, and certain candidates from soliciting, accepting, or receiving a single gift with a value exceeding \$100 from certain persons; however such prohibition does not apply to gifts from personal friends.
- Prohibits the immediate family of such officers, employees, members. or candidates from soliciting, accepting, or receiving such gifts.
- Provides an exception for gifts received at widely-attended events, which are those events at which at least 25 persons have been invited to attend or there is a reasonable expectation that at least 25 persons will attend the event.
- Requires disclosure of any single gift or entertainment, or any combination of gift or entertainment, with a value exceeding \$50.
- Requires persons subject to the Conflict of Interest Acts to request approval from the Virginia Conflict of Interest and Ethics Advisory Council and receive the approval of the Council prior to accepting or receiving any travel-related transportation, lodging, meal, hospitality, or other thing of value provided by certain third parties that has a value exceeding \$100.
- Modifies the current composition of the Council, reducing the number of members from 15 to 9, and requires there be bipartisan balance of the General Assembly members appointed to the Council.
- Requires electronic filing of disclosure forms with the Council and provides that local officers and employees will file disclosure forms locally instead of with the Council.
- Provides that the making of a knowing and intentional false statement on a disclosure form is punishable as a Class 5 felony.
- Prohibits the Governor, his campaign, committee, and any political action committee established on his behalf from knowingly soliciting or accepting a contribution, gift, or other item with a value greater than \$100 from persons and entities seeking loans or grants from the Commonwealth Development Opportunity Fund, restrict such gifts and contributions from persons and entities seeking loans or grants from the Fund, and provides that any violation shall result in a civil penalty of \$500 or up to two times the amount of the contribution or gift, whichever is greater.

www.clarkecounty.gov

101 Chalmers Court, Suite B
Berryville, VA 22611

Telephone: [540] 955-5175

This institution is an equal opportunity provider and employer.

April 21, 2015

Clarke County Board Of Supervisors
Regular Meeting
Main Meeting Room

1:00 p.m.

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, April 21, 2015.

Board Members Present

Barbara Byrd; J. Michael Hobert; Bev McKay; John Staelin; David Weiss

Board Members Absent

None

Staff Present

David Ash; Barbara Bosserman; Len Capelli; Tom Judge; Brandon Stidham; Lora B. Walburn

Others Present

Keith Dalton; Val Van Meter and other citizens

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:02 p.m.

2) Adoption of Agenda

Supervisor McKay moved to adopt the agenda as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

3) Citizens Comment Period

No citizens attending the afternoon session addressed the Board.

Announcement

Chairman Weiss stated that Len Capelli was taking on the role of Director Economic Development and Tourism and would be working with the County and the Town. He remarked that Mr. Capelli brought a great deal of experience and passion and he was pleased to have him on board with the Town and County.

Supervisor Staelin commented that this was the first time the Town and County would be working on economic development in a joint way. He said that Mr. Capelli had long experience with the Commonwealth working for its economic development group and was a Clarke County resident. He explained that Mr. Capelli would report directly to David Ash. Supervisor Staelin stated that the focus would be on:

- The Economic Development Strategic Plan:
- Net tax revenue such as machinery and tools;
- Working with farming and tourism;
- Reaching out to local businesses and groups including the Rotary and Ruritan Clubs.

Supervisor Byrd put forth that it was important for people get to know him and come to trust him to listen.

Keith Dalton advised that he would introduce Mr. Capelli to the Berryville Town Council.

Chairman Weiss wished to reiterate that this joint effort was an exciting thing discussed for years. He noted that there was a good framework developed by John Staelin and Jay Arnold. He thanked and welcomed Mr. Capelli.

Len Capelli advised that the Virginia Economic Development Partnership would issue an announcement today to everyone in the Commonwealth involved in economic development.

**PRESS RELEASE
201501PR**

Len Capelli Named Director of Economic Development and Tourism for Clarke County and the Town of Berryville

The Clarke County Board of Supervisors is pleased to announce the hiring of Len Capelli as the new Director of Economic Development and Tourism serving both Clarke County and the Town of Berryville. Mr. Capelli has a broad background in Economic Development, Business Development, and Tourism. He brings an in depth understanding of the unique problems facing Clarke County in conjunction with the stated goals of Protecting and Enhancing attributes

that contribute to the rural and agricultural character of the County, while it accommodates additional people and businesses primarily in the designated growth areas.

The selection of a Director of Economic Development and Tourism is a key milestone in the continued implementation of the recommendations of the 2014 Clarke County Economic Development Strategic Plan, and is a priority action item in the Memorandum of Understanding (MOU) between the Town of Berryville and Clarke County Regarding Economic Development and Tourism.

Mr. Capelli brings over 40 years of experience in economic development, sales and marketing management. Previous roles include Business Development Manager for the Virginia Economic Development Partnership (VEDP); consultant to several Virginia communities including the City of Staunton, providing introductions to Federal agencies and contractors; and as a volunteer to Warren County Economic Development, advising startup businesses and working with the team to develop a regional assessment of skills and strengths in order to better attract new businesses and to help local entrepreneurs to start businesses.

Mr. Capelli has a BBA with a focus in Marketing and an MBA in Finance from Eastern Michigan University. Regarding this new opportunity, Mr. Capelli states,

"I am very excited about this opportunity. I have lived in Clarke County for a number of years and I look forward to getting the word out that Clarke County is Open for Business. I am confident that we can offer a lot to existing and new businesses without sacrificing our commitment to maintaining the rural and agricultural experience we all treasure."

Mr. Capelli will begin service immediately.

4) VDOT

Ed Carter, with Terry Short, District Planning Manager, and Charlie Monroe, Berryville Supervisor, appeared before the Board to provide the monthly update.

Maintenance:

- Conducted grading operations on non-hard surfaced roads and applied stone entire length;
- Repaired breakup spots along Rt. 604, West bound ramp onto Rt. 7 from Rt. 340 and along Rt. 340 between Berryville and Boyce;
- Performed skin patching over potholes along Rt. 601 and repaired potholes on other various routes;
- Replaced Redbud tree on Rt. 601 at plane crash site and placed warning sign against mowing.
- Continue patching operations ahead of proposed surface treatment on routes 608, 613, 617, 618, 620, 621 and 647;
- Continue with spot repairs along Rt. 340 between Berryville and Boyce;

- Perform brush removal on Rt. 255 and 627;
- Begin litter pickup on all Primary's and high volume secondary's;
- Begin sweeping operations of curb and gutter on Main St. and Buckmarsh through Berryville, all bridges and intersections on primary's;
- Continue grading and stone application on non-hard surfaced roads;
- Secondary paving operations are scheduled to start in April.

Other Issues:

- Music Festival in West Virginia – We are still waiting on a traffic plan from the promoters.
- Warning lights at Senseny and Rt. 340 have been removed.
- Traffic Engineering is working on reducing the number of signs at the round-a-bout at Business 7 and Mosby.
- Intersection Rt. 624/626 – New signage in place, waiting on proper temperatures to paint stop bars.
- Mowing – Staunton District is piloting new growth retardant for grass control on 4-lane primary's; as a result, we will not be mowing those before the end of June. Will continue to mow two-lanes and secondary's. Area will be mowed if it becomes a problem affecting safety and sight.

Vice Chairman McKay

- Route 522: Thanked VDOT for picking up the trash.
- Linden Lane across from Mathew Kline's property: VDOT will follow up on leaning tree.

Supervisor Byrd

- Route 340: VDOT will follow up on vehicles parking in the right of way; however, VDOT noted that parking in the right of way is an enforcement issue.
- Traffic Circle by High School: Town maintains the circle.
- Patching and Pavement Senseny and Triple J: Being prepared for overlay.

VTrans2040

Chairman Weiss introduced the topic for review by Terry Short, VDOT District Planning Manager.

Terry Short informed the Board that his office was learning of the proposed program at the same pace as the public. He distributed a brochure containing the following information, which he summarized for the Board.

How it's planned

The VTrans2040 document will serve two functions, and produce two independent, but connected documents. First, the VTrans2040 Vision document will outline the policy vision for Virginia's transportation system over the next 25 years. Second, the VTrans2040 Multimodal Transportation Plan [VMTP] will serve as the guiding document for Virginia's transportation agency business plans and statewide transportation funding programs until the next update in five years. The VMTP will identify future needs for all modes of travel across the Commonwealth. The policy and recommendations of the plan will focus on corridors of statewide significance, identified regional networks, and local designated growth areas. The Virginia Office of Intermodal Planning and Investment [OIP] has recently released the draft Vision document for public comment and will be developing the VMTP over the next 12 months, incorporating both locality and public outreach sessions.

How it's scored

House Bill 2 [HB 2] is a new state law that requires the implementation of a performance based, priority-scoring process for the evaluation of transportation projects that utilize state and federal funding [some types of projects and funding are exempt from HB 2]. The scoring process includes 5 Factors consisting of Congestion Mitigation, Economic Development, Accessibility, Safety, and Environmental Quality [Land Use will be a sixth factor in areas over 200,000 in population, but not applicable in Staunton District]. Localities, regional entities, transit and rail providers will be eligible to submit candidate projects [via a web-based application] for scoring that fall within one of the three identified focus areas of VTrans2400 [corridors of statewide significance, regional networks, and urban development areas*]. The 5 Factors each carry a different percentage weight, depending on a communities designated area type. There are four area types moving from a dense urban center classification [Type A] to areas more rural in nature [Type D]. The factor weights vary from one area type to another. The final score of a candidate project will be the sum of the scores calculated from the 5 Factors, relative to cost. With the scores of candidate projects in hand, the Commonwealth Transportation Board will select projects to fund in the SYIP.
**Only localities may submit for urban development areas.*

How it's funded

Virginia has a nearly \$12.9 billion six year program in the Draft FY16-21 SYIP that is applied to construction, maintenance and safety programs and projects. House Bill 1887 [HB 1887] addresses the \$500 million discretionary funding that the CTB can apply to the SYIP. HB 1887 will be fully implemented in FY2021. Prior to that,

it will have a partial [early] implementation in FY18-20. Funds will be distributed in the FY17 SYIP in years FY17-22 to projects through two programs: the *High Priority Grant Program* and the *District Grant Program* [with each program subject to HB 2]:

- 50% of the funds will go to each program.
 - Projects applying for District Grant Program* funds will compete against other district projects.
 - Projects applying for High Priority Grant Program funds will compete against projects statewide.

Also, in the FY17 SYIP, the FY21 and FY22 funds from HB 1887 will be distributed as follows:

- 45% - State of Good Repair
- 27.5% - High Priority Projects
- 27.5% - District Grant Program*
*the Staunton District portion is 7.8%

VDOT Staunton District Project Funding Primer

The purpose of this primer is to assist local governments, staff and the public in understanding the different pieces of new policy and legislation, which will guide transportation project *planning, scoring & selection*, and *funding* in the Commonwealth beginning with the Six-Year Improvement Plan [SYIP] on July 1, 2016. The vision document, planning and projects ultimately make their way from an idea, to an actual funded transportation project. This primer will be revised as policies, reports and guidance documents are updated.

Changes to Local Road Funding:

To minimize disruptions to the existing SYIP, between FY16 and FY20, construction funds will be allocated via a hybrid transitional formula. HB 1887 repeals the primary, secondary and urban construction programs and establishes a new formula effective July 1, 2020 [FY21]. The new program contains a “pop-up penalty”, which requires that the CTB set aside of up to 20% of State of Good Repair funds if VDOT doesn’t meet the secondary pavement targets. Funds provided to each district are based on equitable-needs as determined by mileage, condition and cost. The CTB must set-aside up to \$25M annually for the unpaved roads program. For a local road to be funded, a project must be: (1) Submitted by a local jurisdiction, (2) Meet a need as addressed in VTrans20, (3) Scored under the HB 2 process.

Schedule and Resources:

The Secretary of Transportation is committed to ensuring that the VTrans2040, HB 2 and HB 1887 processes are transparent, inclusive and that the application process is not burdensome to local governments. VDOT residency and District staff will be available to assist localities as necessary to navigate this new process.

Discussion highlights include:

- VDOT released for comment the Vision document that is available on line.
- Supervisors would like to know the impacts to the County.
- Growth is an attribute that is being integrated into the Vision document.
- The House bills were unanimously approved by the legislature.
- This will be the last year using the current SYIP approach. Supervisors may wish to move funds to projects that could be completed prior to implementation of the new plan.
- The Supervisors want descriptions of the four area types.
 - o Staff supports reclassification from a Type B area to a Type D.
 - o Staff has solicited comments and documentation from Shenandoah County that is requesting reclassification to Type D.
 - o By consensus, the Board directed Brandon Stidham to further research and draft a letter requesting reclassification to Type D. It further agreed to authorize the Chair to execute the letter on behalf of the Board.

5) Approval of Minutes

Supervisor Byrd requested a change to Book 22 Page 171 McKay from Aye to Absent.

Supervisor Byrd moved to approve the minutes for:

- **March 17, 2015 Regular Meeting as corrected**
- **April 7, 2015 FY2016 Budget and Tax Rate Public Hearing as presented**
- **April 14, 2015 FY2016 Budget Work Session as presented**

The motion carried by the following vote:

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

6) Personnel Committee Items

A. Expiration of Term for appointments expiring through May 2015

04-13-2015 Summary: The Personnel Committee recommends:

- Reappoint Jason Burns to serve on the Lord Fairfax Emergency Medical Services Council for a term expiring June 30, 2018.

04/21/2015 Action: **Supervisor McKay moved to approve the recommendation of the Personnel Committee. The motion carried as follows:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

B. Personnel Policy Review Update

04-13-2015 Summary: The Personnel Committee discussed the current status of the personnel policy update.

7) Board of Supervisors Work Session

A. Special Education Update by Chuyen Kochinsky

04-13-2015 Summary: Mrs. Kochinsky reviewed the special education program costs and participation in the County schools. She noted that CSA and school expenditures for special education needs are linked; and when CSA costs go down, school expenses go up.

B. FY2015 Salary Increase 1% Distribution Social Services

04-13-2015 Summary: Following discussion, Supervisor Staelin moved to approve the 1% salary distribution to Social Services employees as proposed by the director. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

C. Closed Session Pursuant to:

§2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

§2.2-3711-A29 Discussion of the award of a public contract involving the expenditure of public funds, including interviews of bidders or offerors, and discussion of the terms or scope of such contract, where discussion in an open session would adversely affect the bargaining position or negotiating strategy of the public body

04/13/2015 Summary: **Supervisor McKay moved to convene into Closed Session pursuant to §2.2-3711-A7 and §2.2-3711-A29. The motion carried as follows:**

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Staelin moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Staelin further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Absent
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

8) Finance Items

1. Supplemental Appropriation Request

04-13-2015 Summary: The Sheriff presented a supplemental appropriation request related to replacement staffing for an employee out on Workers Compensation leave. Attached is the funding received from our Workers Compensation carrier for this event. The Finance Committee recommended the following: *"Be it resolved that Communications FY 15 budgeted expenditure, and appropriations be increased \$5,928, and that revenue from VaCorp Workers Compensation be recognized in the same amount."*

04-21-2015 Action: Following review by Tom Judge, **Supervisor McKay moved to approve the Finance Committee recommendation. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

2. Salary Increases

04-13-2015 Summary: The Sheriff spoke in favor of staff salary increases that would be administered in such a way as to relieve "compression" issues. Subsequently committee discussed the timing of the salary increase and the manner of its administration. The following statement of General Assembly action is from VACO's newsletter in early March. VACO will distribute their legislative summary in time for the meeting:

The Report earmarks \$113.9 million, contingent on specific revenue requirements, for compensation actions for state employees and state supported local employees and to increase the retirement contribution rates for the state employee, SPORS, Val ORS, and JRS plans up to 90% of the Board certified rates. Specifically, state supported local employees salaries shall be increased by two percent on September 1, 2015. These positions include a. Locally elected constitutional officers; b. General Registrars and members of local electoral boards; c. Full-time employees of locally elected constitutional officers and, d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

The Committee recommends that the \$77,000 included in the budgeted contingency for an increase for Government, JAS, and Social Services, be distributed September 1 in accordance with the pay and classification plan, in amounts to be determined, and subject to decision by the Commonwealth regarding its funding its share of the increase. Staff was directed to formulate an implementation plan and present it at a future meeting.

Note that the contingency amount was based on 1.5% of salary effective July 1, the last from the state is based on 2% of salary effective September 1, and distribution based on the pay plan would result in yet another percentage of salary that would vary by employee.

04-21-2015 Action: Tom Judge provided an overview of the Board's April 13 discussion.

3. Acceptance of Bills and Claims

04-13-2015 Summary: The Finance Committee recommends acceptance of March Bills and Claims.

04-21-2015 Action: **Supervisor Hobert moved to accept the March bills and claims. The motion carried by the following vote:**

Barbara J. Byrd	-	Aye
J. Michael Hobert	-	Aye
Beverly B. McKay	-	Aye
John R. Staelin	-	Aye
David S. Weiss	-	Aye

4. Standing Reports

Reconciliation of Appropriations, General Fund Balance, Expenditure Summary, Capital Projects

9) Joint Administrative Services Board Update

Highlights of Tom Judge's update include:

- ERP
 - Financial component goes live May 4
 - Currently conducting end-user training

10) Government Projects Update

David Ash provided the monthly project update. Highlights include:

- Sheriff's Office Renovation
 - Minor work remains outside including pavement, and landscaping.
 - Supervisors Staelin and Byrd toured the facility. Supervisor Byrd opined that it was an excellent job, excellent use of the Board's former meeting room space and an informative tour guided by Travis Sumption.
- Park Property
 - Contractor is leveling out area to the west side of the Park.
 - Contractor will fill in the former Park Office foundation.
 - The training fire consumed approximately 90% of the former Park Office leaving very little waste requiring removal.
 - The nearby tree was protected during the burn by a new foam product.
- 101 Chalmers Court – BCCGC
 - Bob Mitchell verified that he did make a settlement request.
 - The BCCGC Joint Building Committee will meet May 6.

11) Miscellaneous Items

Invitation to the State of the Port Address

Russ Potts sent the following invitation to the Board:

You are cordially invited to The State of The Port Address
Presented by John F. Reinhart, CEO and Executive Director
Tuesday, April 28, 2015
Registration and continental breakfast: 8:00am
Formal presentation begins at: 8:30am

Holiday Inn & Suites Front Royal Blue Ridge Shadows,
111 Hospitality Drive, Front Royal, VA 22630
Please register for this event by Monday, April 20, 2015

David Ash asked interested Board members to contact him.

12) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Correct and process approved minutes.	Lora B. Walburn
2.	Update Appointments database and send letter of appointment.	Lora B. Walburn
3.	HB 2 research and draft letter requesting classification.	Brandon Stidham
4.	Continue to monitor transportation.	Brandon Stidham
5.	Sewer line policy: seek legal opinion and schedule discussion at a future Work Session.	David Ash
6.	Verify biosolids soil and water testing bill.	Alison Teetor
7.	Contact David Ash re The State of The Port Address	Board Members

13) Board Member Committee Status Reports

Supervisor Barbara Byrd:

- Humane Foundation: Adding a local veterinarian to the board.
- Social Services: Meets tomorrow morning. Chairman Weiss asked to be kept informed of new hires.
- NWRADC Authority: Meeting canceled.
- CCLAC: Membership is growing. 30th anniversary event held April 18.

Supervisor J. Michael Hobert:

- CEA:
 - Meeting held April 16.
 - Easements reviewed.
 - College student hired to conduct stewardship work this summer.
 - Photography contest announced.

- Parks and Recreation:
 - April 15 meeting did not have a quorum.
 - Second time this Committee has failed to have a quorum.
 - Previously, to address the problem, the Committee changed from meeting schedule from monthly to quarterly.
 - Committee is considering sending a letter to members encouraging them to make a commitment.
 - Members attending had a lengthy discussion on happenings at the park.
 - Discussed Kohn Park planning and preparation including activity types, cabin use, and impact on neighbors.

Vice Chairman Bev McKay:

- NSVRC: Reviewed the new transportation at the last meeting.
- Career and Technical Committee:
 - Met April 20.
 - Subcommittee is developing a list of Clarke County businesses.
 - Will contact businesses on the list to assess interest in participating in student placement.
 - Applied for a Carl D. Perkins grant to fund participation in career and technical.
- Addition Action Committee: Meets April 24.

Supervisor John Staelin:

- CCSA: Met this morning. Updating policy manual. Need discussion and review on of sewer line placement policy.
- Board of Well and Septic Appeals: Meets Friday.
- PC: Set public hearing on two text amendments and recreation component plan.
- IDA and EDAC: Will meet Mr. Capelli at future meetings.
- Biosolids: General Assembly passed a rule to allow soil and water testing. Request Alison Teetor to follow up.

Chairman David Weiss:

- EMS Commission: Work continues on the strategic plan. Frank Davis will present the draft plan to fire stations for input.

- SPC: Group has not met for a while but school staff is working on the action plan. Group will meet later this month to review documents.

14) Closed Session

At 2:45 pm, **Supervisor Byrd moved to convene into Closed Session pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

At 3:20 pm, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, **Supervisor Staelin moved to reconvene in open session. The motion carried as follows:**

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

Supervisor Staelin further moved to execute the following Certification of Closed Session:

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NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only

public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia.

The motion was approved by the following roll-call vote:

Barbara J. Byrd	- Aye
J. Michael Hobert	- Aye
Beverly B. McKay	- Aye
John R. Staelin	- Aye
David S. Weiss	- Aye

No action was taken on matters discussed in Closed Session.

15) Adjournment

There being no further business to be brought before the Board at 3:20 pm Chairman Weiss adjourned the Board of Supervisors meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, May 19, 2015 at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: April 21, 2015

David S. Weiss, Chair

David L. Ash, County Administrator

Minutes Recorded and Transcribed by:
Lora B. Walburn, Deputy Clerk, Board of Supervisors

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 5/19/15

RE: *May Finance Report*

1. **Hurricane Sandy Grant.** Please find information on this grant attached. The Finance Committee recommends the following action:
"Be it resolved that FY 16 General Government Capital Projects Fund Expenditures and Appropriations be increased \$70,000, and that revenue from federal government be estimated in the same amount, all for the purpose of stabilizing structures at Greenway Court."
2. **CLG Grant Applications.** The Finance Committee recommends the following: *"Be it resolved that the Planning Department be authorized to pursue two CLG grants as described in the memorandum from Alison Teetor attached."*
3. **Conservation Easement Fund Supplemental.** The Finance Committee recommends the following: *"Be it resolved that FY 15 Conservation Easement Fund budgeted expenditure and appropriation be increased \$25,000, to be funded from the balances of that fund."*
4. **FY 16 Salary Increase.** The Finance Committee directed staff to develop a salary increase proposal for consideration at the June meeting showing an effective date of July 1.
5. **FY 15 Budget situations.** The Finance Committee was made aware of the potential for budget overages in part time salaries and JAS as a result of mid-year salary increases.
6. **FY 16 Budget error.** The final version of the FY 16 budget added \$965 expenditure to School Food Service without the corresponding estimate of revenue:

"Be it resolved that FY 16 Food Service estimated revenue be increased \$965".
7. **Bills and Claims.** The Finance Committee recommends approval, subject to receiving satisfactory answers to questions involving Parks Programs, Data Processing, and Building Inspections.
8. **Standing Reports.** Reconciliation of Appropriations. General Fund Balance. Expenditure Summary.

MEMORANDUM

TO: Finance Committee
FROM: Alison Teetor
SUBJECT: Historic Preservation Commission grants
DATE: May 5, 2015

HURRICANE SANDY GRANT

The Clarke County Conservation Easement Authority has been notified that their application for a Hurricane Sandy grant has been approved for the continued stabilization of structures at Greenway Court. The NPS has agreed to fund the portions of the project associated with the Land Office and the Smoke House, i.e. the resources directly associated with Lord Fairfax's period of ownership. As a result the award is for \$77,000 as follows:

Land Office \$52,000
Smokehouse \$15,000
Professional services \$10,000
Project management (in-kind) \$2,000

TOTAL AWARD \$77,000

ACTION REQUESTED – Recommend the Board of Supervisors appropriate the grant award at the May 19, 2015 meeting.

CLG GRANT APPLICATIONS

In addition, the HPC would like to apply for 2 CLG grants from the Department of Historic Resources. The two projects authorized by the HPC are 1) Development of a book on the History and Architecture of Clarke County, by Maral Kalbian; and 2) Creation of a pod-cast application for the Historic District Driving and Walking Tour Brochure.

1. History and Architecture Book

The project is anticipated to be completed in 3 phases (annual grant rounds). Each phase is estimated to cost \$15,000, which includes \$4,500 match (30% required). The first phase deliverable will be a detailed outline of the properties and time frames to be included in the book; phase 2 will consist of completing the manuscript; and phase 3, the layout and publication.

Ms. Kalbian completed a similar book for Frederick County, VA which was funded in part by the Economic Development Authority. In approving the application, members of the HPC stated that this project is important in order to create a narrative inventory of our historic resources that can be used to support a variety of objectives. In Frederick County, the EDAC provides copies of the book to potential businesses as a tool to describe the community. It has been very well received.

Matching funds were requested and approved by the Clarke County Easement Authority (\$2,500) and The Clermont Foundation (\$1,000) and will be requested from the Board of Supervisors (\$1,000) for phase 1. It is anticipated that similar matching funds will be requested for the 2nd and 3rd phases in FY16-17 and FY17-18 respectively.

ACTION REQUESTED – Recommend the Board of Supervisors support the filing of this grant application with a commitment of \$1,000 in local matching funds for Phase 1 of this proposed project.

2. Pod-Cast for Driving Tour Brochure

The second CLG grant application will be used to create a pod-cast cell phone application for the driving tour brochure. The project will result in a taped narration of the map, timed so that someone driving the tour can listen to the historic significance of the structures as they are touring. Ms. Kalbian would be hired to complete the narration in approximately 40 hours (\$110/hour) for \$4,500, a \$1,350 in-kind match will be provided by planning department staff. No matching funds are required for this grant.

ACTION REQUESTED – Recommend the Board of Supervisors support the filing of this grant application.

4/30/2015

Conservation Easement Fund
As of April 30, 2015
Fund 235

Description	Unappropriated FY14 Carryover	Appropriated FY14 Carryover	FY 15 Original Budget/ Revenue Estimate	FY15 Supplemental Budget	Inter- project Adjusts	Cumulative Budget w/ Adjusts	Outstanding Encumbrnce Receivable	Year-to Date Expenditure/ Revenue	Available Appropriations	Unappropriated Funds	Notes
Expenditures											
Professional Services					14,804	14,804		20,765	(5,961)		
Postage					196	196		196	-		
Materials and Supplies								157	(157)		
Purchase of Development Rights:			15,000		(15,000)	0			0		
Moore & Dorsey Orchard 16				127,937		127,937		131,186	(3,249)		
Moore & Dorsey Orchard 16A				145,187		145,187		147,504	(2,317)		
Glen Masters				40,000		40,000		40,530	(530)		
Kenneth Pita				60,000		60,000		60,564	(564)		
<i>Sub-Total</i>			15,000	373,124	0	388,125		400,901	(12,776)		
Donations/Stewardship Accts											
Stewardship mileage								12		(12)	offset against stewardshp rev below
Stewardship salaries&fica								2,153		(2,153)	offset against stewardshp rev below
<i>Sub-Total</i>								2,165		(2,165)	
Total Expenditures			15,000	373,124	0	388,125		403,066	(12,776)		
Revenues											
Local Grants				25,000		25,000		2,841	22,159		
State Grants				114,124		114,124		69,403	44,721		
Federal Grants				184,000		184,000		184,000	-		
<i>Sub-Total</i>				323,124		323,124		256,244	66,880		
Donations/Stewardship Accts											
Conserv Easement-Donations	92,358							37,246		129,604	
Comm of VA, Stewardship Acct	55,132							17,115		72,247	
<i>Sub-Total</i>	147,490							54,362		201,852	
Land Use Rollback								4,205			rolled into local tax funding available appropriated balance
Total Revenue				323,124		323,124		256,244	66,880		
Local Tax Funding	176,453		15,000	50,000		65,000		59,468	9,737	111,453	

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Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
100-000-11010-3600 ADVERTISING						
VENDOR: WINCHESTER STAR						
1	APRIL	1679471-03/15	PROPOSED BUDGET FY16	7559	04/15/2015 \$	1,647.30
100-000-11010-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
5	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	6.26
100-000-11010-5800 MISCELLANEOUS CHARGES						
VENDOR: BB&T FINANCIAL, FSB						
6	APRIL	3396-04/09/2015	BLENKO GLASS	81878	04/15/2015 \$	682.31
100-000-11010-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: NORTHERN VIRGINIA DAILY						
1	APRIL	SUBSCRIPTION15	52 WEEKS	81926	04/15/2015 \$	117.00
VENDOR: UNIVERSITY OF VIRGINIA						
1	APRIL	23403	FOIA OFFICIALS GUIDE	81965	04/15/2015 \$	160.00
1	APRIL	23483	2014 TAX RATES	81965	04/15/2015 \$	66.00
Total for 100-000-11010-5810						\$ 343.00
100-000-11010-6001 OFFICE SUPPLIES						
VENDOR: COMMERCIAL PRESS						
1	APRIL	114583	PNNS/ICE SCRAPERS/STICKY N	7494	04/15/2015 \$	690.38
100-000-12110-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
1	APRIL	X04012015	GOVT ADMINISTRATOR	81867	04/15/2015 \$	47.37
VENDOR: TREASURER OF VIRGINIA						
11	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	4.08
VENDOR: VERIZON						
1	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	9.96
Total for 100-000-12110-5230						\$ 61.41
100-000-12110-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
3	APRIL	SQLCD/00104661	03/01-03/15	7524	04/15/2015 \$	25.43
3	APRIL	SQLCD/00106031	03/16-03/31	7524	04/15/2015 \$	17.16
Total for 100-000-12110-6008						\$ 42.59
100-000-12210-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
4	APRIL	HALL04032015	MARCH 2015 LEGAL FEES	7508	04/15/2015 \$	686.25
100-000-12310-3100 PROFESSIONAL SERVICES						
VENDOR: CINTAS CORP.						
2	APRIL	8401975151	SERVICE	81885	04/15/2015 \$	23.59
2	APRIL	8402060000	SERVICE	81885	04/15/2015 \$	23.59
2	APRIL	8402133674	SERVICE	81885	04/15/2015 \$	23.59
Total for 100-000-12310-3100						\$ 70.77

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=====						
100-000-12310-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
3	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	6.35
VENDOR:	VERIZON					
2	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	6.64
			Total for 100-000-12310-5230		\$	12.99
100-000-12410-3190			DMV STOP FEES			
VENDOR:	DMV					
1	APRIL	15090421	STOP PAYMENT FEES	81899	04/15/2015 \$	40.00
100-000-12410-5210			POSTAL SERVICES			
VENDOR:	BMS DIRECT					
1	APRIL	95319P	PERSONAL PROP 1ST HALF	7486	04/15/2015 \$	4,410.00
1	APRIL	95390P	REAL ESTATE 1ST HALF	7486	04/15/2015 \$	2,940.00
			Total for 100-000-12410-5210		\$	7,350.00
100-000-12410-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
25	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	3.59
VENDOR:	VERIZON					
3	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	3.32
			Total for 100-000-12410-5230		\$	6.91
100-000-12410-6001			OFFICE SUPPLIES			
VENDOR:	COMMERCIAL PRESS					
1	APRIL	114507	LETTERHEAD	7494	04/15/2015 \$	130.50
100-000-12510-3100			PROFESSIONAL SERVICES			
VENDOR:	MATSCH SYSTEMS					
1	APRIL	2261	MAY 2015	7576	04/21/2015 \$	200.00
100-000-12510-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR:	AVAYA, INC.					
1	APRIL	2733413757	03/20-04/19	7562	04/21/2015 \$	1,249.22
100-000-12510-5230			TELECOMMUNICATIONS			
VENDOR:	AT&T MOBILITY					
8	APRIL	X04012015	GOVERNMENT I.T.	81867	04/15/2015 \$	114.74
VENDOR:	COMCAST					
1	APRIL	34409478	04/01 - 04/30	81892	04/15/2015 \$	850.00
VENDOR:	TREASURER OF VIRGINIA					
16	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	766.16
VENDOR:	VERIZON					
4	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	184.66
1	APRIL	7176-03/2015	MAR 25 - APR 24	81974	04/15/2015 \$	219.99
			Total for 100-000-12510-5230		\$	2,135.55
100-000-12510-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR:	ROBERT W FULLER					
1	APRIL	FULLER04072015	MILEAGE	7506	04/15/2015 \$	39.53

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=====						
100-000-13200-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
10	APRIL	X04012015	REGISTRAR	81867	04/15/2015 \$	57.37
VENDOR: TREASURER OF VIRGINIA						
22	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	1.95
VENDOR: VERIZON						
6	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	3.32
Total for 100-000-13200-5230						----- \$ 62.64
100-000-13200-5810			DUES,SUBSCRIPTIONS & MEMBERSHIPS			
VENDOR: CALDWELL, SHARON						
1	APRIL	NOTARYREIMBURSE	NOTARY REIMBURSEMENT	81882	04/15/2015 \$	10.00
100-000-21200-3150			LEGAL			
VENDOR: CLARKE CO GENERAL DISTRICT COURT						
1	APRIL	GTI14002235-00	PUBLIC DEFENDER FESS	81888	04/15/2015 \$	120.00
100-000-21200-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
15	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	775.78
VENDOR: VERIZON						
7	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	45.57
Total for 100-000-21200-5230						----- \$ 821.35
100-000-21500-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: RICOH USA INC						
1	APRIL	5035121926	12/19-03/18	81939	04/15/2015 \$	140.29
100-000-21500-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
17	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	6.59
VENDOR: VERIZON						
8	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	42.71
Total for 100-000-21500-5230						----- \$ 49.30
100-000-21600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: LOGAN SYSTEMS, INC						
1	APRIL	46563	ANNUAL SERVICE FEB MAY 201	7522	04/15/2015 \$	10,700.00
100-000-21600-5210			POSTAL SERVICES			
VENDOR: POSTMASTER						
1	APRIL	03252015	4 ROLLS STAMPS	81933	04/15/2015 \$	196.00
100-000-21600-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
9	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	8.53
VENDOR: VERIZON						
9	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	72.46
Total for 100-000-21600-5230						----- \$ 80.99
100-000-21900-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						

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26	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	14.79
VENDOR: VERIZON						
10	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	3.32
Total for 100-000-21900-5230						\$ 18.11
100-000-22100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	APRIL	5035145786	03/21-06/20	81939	04/15/2015 \$	95.85
100-000-22100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
11	APRIL	X04012015	COMMONWEALTH'S ATTORNEY	81867	04/15/2015 \$	189.48
VENDOR: TREASURER OF VIRGINIA						
10	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	9.14
VENDOR: VERIZON						
11	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	9.96
Total for 100-000-22100-5230						\$ 208.58
100-000-22100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: ANNE M. WILLIAMS						
1	APRIL	WILLIAM04132015	CASC SPRING INSTITUTE RICH	7481	04/15/2015 \$	485.96
100-000-31200-3100 PROFESSIONAL SERVICES						
VENDOR: SECURE SHRED, LLC.						
1	APRIL	6922	SHRED SERVICES	81945	04/15/2015 \$	25.00
VENDOR: GREG VORHEES						
1	APRIL	VORHEES03272015	HOURS	7556	04/15/2015 \$	64.05
Total for 100-000-31200-3100						\$ 89.05
100-000-31200-3310 REPAIR & MAINTENANCE						
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	1877-04/09/2015	BROY'S CAR WASH	81878	04/15/2015 \$	16.00
VENDOR: BERRYVILLE AUTO PARTS INC						
2	APRIL	5370-93310	LABOR	7482	04/15/2015 \$	40.00
1	APRIL	5370-93311	LABOR	7482	04/15/2015 \$	25.00
2	APRIL	5370-93418	LABOR	7482	04/15/2015 \$	75.00
2	APRIL	5370-93606	LABOR	7482	04/15/2015 \$	90.00
2	APRIL	5370-93607	LABOR	7482	04/15/2015 \$	105.00
2	APRIL	5370-93630	LABOR	7482	04/15/2015 \$	75.00
VENDOR: BROY'S CAR WASH						
1	APRIL	03312015	CAR WASHES	7490	04/15/2015 \$	131.00
VENDOR: TELTRONIC						
2	APRIL	557385	BATTERY	7549	04/15/2015 \$	79.54
Total for 100-000-31200-3310						\$ 636.54
100-000-31200-5210 POSTAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6632-04/09/2015	USPS	81878	04/15/2015 \$	18.65
VENDOR: SHERIFF, PETTY CASH						
1	APRIL	PETTYCASH042015	POSTAGE USPS	81948	04/15/2015 \$	65.36
Total for 100-000-31200-5210						\$ 84.01

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100-000-31200-5230	TELECOMMUNICATIONS					
VENDOR: AT&T MOBILITY						
6	APRIL	X04012015	SHERIFF'S OFFICE	81867	04/15/2015 \$	1,015.41
VENDOR: TREASURER OF VIRGINIA						
23	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	37.79
VENDOR: VERIZON						
12	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	125.61
Total for 100-000-31200-5230						\$ 1,178.81
100-000-31200-5530	TRAVEL SUBSISTANCE & LODGING					
VENDOR: BB&T FINANCIAL, FSB						
5	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	1,288.70
7	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	1,288.70
9	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	742.10
19	APRIL	1636-04/09/2015	RECLASS-AIRLINE FEES	81878	04/15/2015 \$	75.00
2	APRIL	6632-04/09/2015	FIREHOUSE	81878	04/15/2015 \$	9.94
3	APRIL	6632-04/09/2015	FIREHOUSE	81878	04/15/2015 \$	11.90
4	APRIL	6632-04/09/2015	OUTBACK	81878	04/15/2015 \$	32.41
5	APRIL	6632-04/09/2015	OUTBACK	81878	04/15/2015 \$	34.66
1	APRIL	6640-04/09/2015	HOLIDAY INN LYNCHBURG VA	81878	04/15/2015 \$	451.74
2	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	26.84
3	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	7.84
4	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	9.83
5	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	22.92
6	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	5.60
7	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	21.80
8	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	6.71
9	APRIL	6640-04/09/2015	MEALS	81878	04/15/2015 \$	12.84
2	APRIL	6665-04/09/2015	HOMWOOD SUITES GLEN ALLEN	81878	04/15/2015 \$	470.20
5	APRIL	6665-04/09/2015	MEALS	81878	04/15/2015 \$	16.48
6	APRIL	6665-04/09/2015	MEALS	81878	04/15/2015 \$	6.55
7	APRIL	6665-04/09/2015	MEALS	81878	04/15/2015 \$	8.38
8	APRIL	6665-04/09/2015	MEALS	81878	04/15/2015 \$	25.12
9	APRIL	6665-04/09/2015	MEALS	81878	04/15/2015 \$	21.86
VENDOR: SHERIFF, PETTY CASH						
2	APRIL	PETTYCASH042015	MEALS	81948	04/15/2015 \$	57.73
Total for 100-000-31200-5530						\$ 4,655.85
100-000-31200-5800	MISCELLANEOUS CHARGES					
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	1877-04/09/2015	PRESIDENTS VOL SERVICE AWA	81878	04/15/2015 \$	56.27
1	APRIL	6558-04/09/2015	SUBSCRIPTION	81878	04/15/2015 \$	42.00
Total for 100-000-31200-5800						\$ 98.27
100-000-31200-5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS					
VENDOR: SHERIFF, PETTY CASH						
3	APRIL	PETTYCASH042015	DUES D CURTIS PRCPA	81948	04/15/2015 \$	10.00
100-000-31200-6001	OFFICE SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
4	APRIL	1877-04/09/2015	SMARTSIGN	81878	04/15/2015 \$	55.90
4	APRIL	6665-04/09/2015	FRANKLINCOVEY	81878	04/15/2015 \$	50.95
VENDOR: DEHAVEN BERKELEY SPRINGS WATER CORP.						
1	APRIL	22338	MARCH WATER	81896	04/15/2015 \$	9.00
1	APRIL	RT03-003893	WATER	81896	04/15/2015 \$	17.85
Total for 100-000-31200-6001						\$ 133.70
100-000-31200-6007	REPAIR AND MAINTENANCE SUPPLIES					

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VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-93310	OIL/FILTER/WASHER FLUID	7482	04/15/2015 \$	21.78
1	APRIL	5370-93418	FILTER/OIL/WASHER FLUID	7482	04/15/2015 \$	31.46
1	APRIL	5370-93606	OIL/FILTER/LAMP	7482	04/15/2015 \$	36.91
1	APRIL	5370-93607	BRAKE PAD SET/WASHER FLUID	7482	04/15/2015 \$	101.71
1	APRIL	5370-93630	WASHER FLUID/FILER/FUEL FI	7482	04/15/2015 \$	37.08
VENDOR: TIRE WORLD						
1	APRIL	3062955	TIRES	81957	04/15/2015 \$	479.72
Total for 100-000-31200-6007						708.66
100-000-31200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00104702	03/01-03/15	7524	04/15/2015 \$	1,884.76
1	APRIL	SQLCD/00106069	03/16-03/31	7524	04/15/2015 \$	2,110.16
Total for 100-000-31200-6008						3,994.92
100-000-31200-6010 POLICE SUPPLIES						
VENDOR: CHIEF SUPPLY CORP						
2	APRIL	217542	SHIPPING NOT PAID WITH ORI	81884	04/15/2015 \$	14.49
1	APRIL	259045	LINEAR SUPER	81884	04/15/2015 \$	90.98
VENDOR: EVIDENT, INC.						
1	APRIL	93504A	SUPPLIES	7502	04/15/2015 \$	359.50
VENDOR: GALL'S, AN ARAMARK COMPANY						
1	APRIL	003259303	FLARE KIT	81909	04/15/2015 \$	245.00
Total for 100-000-31200-6010						709.97
100-000-31200-6011 UNIFORM AND WEARING APPAREL						
VENDOR: BB&T FINANCIAL, FSB						
3	APRIL	1877-04/09/2015	AMAZON	81878	04/15/2015 \$	18.09
VENDOR: BEST UNIFORMS, INC.						
1	APRIL	003284044	HEMMING	81879	04/15/2015 \$	50.95
1	APRIL	003305599	SHIRTS/PANTS	81879	04/15/2015 \$	121.00
VENDOR: CHIEF SUPPLY CORP						
1	APRIL	250724	ULTRA INNER/BELT	81884	04/15/2015 \$	52.23
1	APRIL	251999	BADGE	81884	04/15/2015 \$	76.88
VENDOR: THE POLICE & SHERIFFS PRESS INC						
1	APRIL	67880	HOLOVIEW SECURE ID CARDS	81955	04/15/2015 \$	17.49
Total for 100-000-31200-6011						336.64
100-000-31220-5699 CIVIC CONTRIBUTIONS						
VENDOR: NORTHWEST VA REG DRUG TASK FORCE						
1	APRIL	1ST QTR 2015 EX	EXPENSES 1ST QTR 2015	81927	04/15/2015 \$	3,178.95
100-000-32100-3000 PROFESSIONAL SERVICES						
VENDOR: BB&T FINANCIAL, FSB						
5	APRIL	3396-04/09/2015	MEDICARE APPLICATION FEE	81878	04/15/2015 \$	553.00
100-000-32100-5230 TELECOMMUNICATIONS						
VENDOR: TREASURER OF VIRGINIA						
12	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	0.35
VENDOR: VERIZON						
13	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	42.44

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Total for 100-000-32100-5230						\$ 42.79
100-000-32100-5540			TRAVEL CONVENTION & EDUCATION			
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	3396-04/09/2015	TRAVEL INSURANCE POLICY	81878	04/15/2015	\$ 18.01
2	APRIL	3396-04/09/2015	FLIGHT	81878	04/15/2015	\$ 360.20
4	APRIL	3396-04/09/2015	IMAGETREND	81878	04/15/2015	\$ 445.00
Total for 100-000-32100-5540						\$ 823.21
100-000-32100-6001			OFFICE SUPPLIES			
VENDOR: MELANIE RADFORD						
1	APRIL	RADFORD04012015	STAMP	7534	04/15/2015	\$ 30.53
100-000-32100-6008			VEHICLE AND EQUIPMENT FUEL			
VENDOR: MANSFIELD OIL COMPANY						
5	APRIL	SQLCD/00104661	03/01-03/15	7524	04/15/2015	\$ 32.23
5	APRIL	SQLCD/00106031	03/16-03/31	7524	04/15/2015	\$ 14.97
Total for 100-000-32100-6008						\$ 47.20
100-000-32100-6011			UNIFORM AND WEARING APPAREL			
VENDOR: NORTON EMBROIDERY, INC.						
1	APRIL	19049	SHIRT	81928	04/15/2015	\$ 440.00
VENDOR: WITMER PUBLIC SAFETY GROUP, INC.						
1	APRIL	1596444	BOOTS	81981	04/15/2015	\$ 3,553.00
Total for 100-000-32100-6011						\$ 3,993.00
100-000-32201-5699			CIVIC CONTRIBUTIONS			
VENDOR: BLUE RIDGE VOLUNTEER FIRE & RESCUE CO						
1	APRIL	4TH QTR FY15	4TH QTR FY15 ALLOCATION	7485	04/15/2015	\$ 12,500.00
100-000-32202-5699			CIVIC CONTRIBUTIONS			
VENDOR: BOYCE VOLUNTEER FIRE COMPANY						
1	APRIL	4TH QTR 2015	4TH QTR 2015 EXPENSES	81881	04/15/2015	\$ 12,500.00
100-000-32203-5699			CIVIC CONTRIBUTIONS			
VENDOR: JOHN H. ENDERS FIRE COMPANY & RESCUE SQ						
1	APRIL	04022015	CIVIC CONTRIBUTIONS	81916	04/15/2015	\$ 18,750.00
100-000-33200-3840			PURCHASED SERVICES - DETENTION CENTE			
VENDOR: CITY OF WINCHESTER						
1	APRIL	10313	JDC OPERATIONS 3RD QTR BIL	81886	04/15/2015	\$ 9,769.25
100-000-33300-5230			TELECOMMUNICATIONS			
VENDOR: TREASURER OF VIRGINIA						
21	APRIL	T284060	PHONE BILL	7498	04/15/2015	\$ 4.88
VENDOR: VERIZON						
14	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015	\$ 3.32
Total for 100-000-33300-5230						\$ 8.20
100-000-34100-5230			TELECOMMUNICATIONS			
VENDOR: AT&T MOBILITY						
4	APRIL	X04012015	BUILDING DEPARTMENT	81867	04/15/2015	\$ 60.01
VENDOR: TREASURER OF VIRGINIA						
6	APRIL	T284060	PHONE BILL	7498	04/15/2015	\$ 7.52

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VENDOR: VERIZON						
15	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	6.64

Total for 100-000-34100-5230						\$ 74.17
100-000-34100-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
3	APRIL	3396-04/09/2015	INTERNATIONAL CODE COUNCIL	81878	04/15/2015 \$	168.00
100-000-34100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
2	APRIL	SQLCD/00104661	03/01-03/15	7524	04/15/2015 \$	39.16
2	APRIL	SQLCD/00106031	03/16-03/31	7524	04/15/2015 \$	71.16

Total for 100-000-34100-6008						\$ 110.32
100-000-34100-6012 SUPPLIES - BOOKS AND SUBSCRIPTIONS						
VENDOR: BB&T FINANCIAL, FSB						
7	APRIL	3396-04/09/2015	AMAZON	81878	04/15/2015 \$	72.75
100-000-35100-3100 PROFESSIONAL SERVICES						
VENDOR: HILLSIDE VETERINARY HOSPITAL						
1	APRIL	362480	PROFESSIONAL SERVICES	81914	04/15/2015 \$	72.88
VENDOR: ROSEVILLE VET HOSP/PLAZA PET CLINIC						
1	APRIL	124342	PURCHASED SERVICES	81941	04/15/2015 \$	32.50
1	APRIL	124541	PROFESSIONAL SERVICES	81941	04/15/2015 \$	66.19
1	APRIL	124709	PROFESSIONAL SERVICES	81941	04/15/2015 \$	66.44
1	APRIL	124796	PROFESSIONAL SERVICES	81941	04/15/2015 \$	44.75
1	APRIL	125045	PROFESSIONAL SERVICES	81941	04/15/2015 \$	16.25
VENDOR: WINCHESTER STAR						
1	APRIL	1653668-02/15	ADVERTISEMENT	7559	04/15/2015 \$	101.50

Total for 100-000-35100-3100						\$ 400.51
100-000-35100-3320 MAINTENANCE SERVICE CONTRACT						
VENDOR: RICOH USA INC						
1	APRIL	5035227875	12/31-03/30	81939	04/15/2015 \$	14.33
100-000-35100-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
2	APRIL	X04012015	ANIMAL CONTROL	81867	04/15/2015 \$	12.64
VENDOR: TREASURER OF VIRGINIA						
2	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	5.50
VENDOR: VERIZON						
16	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	33.47

Total for 100-000-35100-5230						\$ 51.61
100-000-35100-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
1	APRIL	SQLCD/00104661	03/01-03/15	7524	04/15/2015 \$	41.90
1	APRIL	SQLCD/00106031	03/16-03/31	7524	04/15/2015 \$	45.94

Total for 100-000-35100-6008						\$ 87.84
100-000-35300-3100 PROFESSIONAL SERVICES						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	04012015	MEDICAL EXAMINER FEE	81961	04/15/2015 \$	20.00

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100-000-35600-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: CAROUSEL INDUSTRIES						
1	APRIL	0331151408M	MAINTENANCE CONTRACT PHONE	81984	04/21/2015 \$	29,970.00
100-000-35600-5230			TELECOMMUNICATIONS			
VENDOR: AT& T						
1	APRIL	082-6049-04/15	LONG DISTANCE	81865	04/15/2015 \$	12.84
VENDOR: AT&T MOBILITY						
5	APRIL	X04012015	E-911 DISPATCH CENTER	81867	04/15/2015 \$	170.72
VENDOR: COMCAST						
1	APRIL	754926-03/2015	INTERNET	81891	04/15/2015 \$	87.27
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	17.23
VENDOR: VERIZON						
1	APRIL	12245193-042015	PHONE	81973	04/15/2015 \$	1,032.45
17	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	108.40
1	APRIL	810800393-04/15	04/01 - 04/30	82005	04/21/2015 \$	43.52
Total for 100-000-35600-5230						\$ 1,472.43
100-000-35600-5420			RENTAL OF BUILDINGS/TOWERS			
VENDOR: SHEN. VALLEY TELEVISION TOWER						
1	APRIL	MAY RENT 2015	MAY RENT	7542	04/15/2015 \$	2,070.00
100-000-35600-6014			OTHER OPERATING SUPPLIES			
VENDOR: HESS, PAM						
1	APRIL	HESS04142015	REIMBURSEMENT	7572	04/21/2015 \$	21.11
100-000-42400-3840			PURCHASED SERVICES			
VENDOR: COUNTY OF FREDERICK, VIRGINIA						
1	APRIL	2105-0004A	REFUSE DISPOSAL PURCHASED	7495	04/15/2015 \$	406.80
1	APRIL	80001-0004A	REFUSE DISPOSAL PURCHASED	7495	04/15/2015 \$	226.56
VENDOR: COUNTY OF WARREN						
1	APRIL	3RD QTR EXPENSE	3RD QTR EXPENSE	81894	04/15/2015 \$	4,545.54
Total for 100-000-42400-3840						\$ 5,178.90
100-000-42600-3000			PURCHASED SERVICES			
VENDOR: REPUBLIC SERVICES						
1	APRIL	0976-000360621	04/01-04/30	7476	04/15/2015 \$	150.00
100-000-43200-3310			REPAIR & MAINTENANCE			
VENDOR: BERRYVILLE AUTO PARTS INC						
1	APRIL	5370-93821	MOUNT TIRE	7482	04/15/2015 \$	22.50
VENDOR: GREATSCAPES PROPERTY MANAGEMENT GROUP						
1	APRIL	8873	SPRING CLEANING AND MULCH	7507	04/15/2015 \$	2,160.00
Total for 100-000-43200-3310						\$ 2,182.50
100-000-43200-3320			MAINTENANCE SERVICE CONTRACT			
VENDOR: REPUBLIC SERVICES						
2	APRIL	0976-000359312	04/01-04/30	7476	04/15/2015 \$	61.79
VENDOR: GCA						
3	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015 \$	3,660.01
11	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015 \$	3,660.01-

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VENDOR: RICOH USA INC						
1	APRIL	5035208864	12/29 - 03/28	81939	04/15/2015 \$	12.86
Total for 100-000-43200-3320						74.65
100-000-43200-3340 CUSTODIAL SERVICE CONTRACTS						
VENDOR: GCA						
12	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015 \$	3,660.01
100-000-43200-5130 WATER & SEWER SERVICES						
VENDOR: DEHAVEN BERKLEY SPRINGS WATER CORP.						
1	APRIL	007449	WATER	81896	04/15/2015 \$	136.00
1	APRIL	22339	MARCH	81896	04/15/2015 \$	9.00
1	APRIL	22447	MARCH	81896	04/15/2015 \$	11.00
Total for 100-000-43200-5130						156.00
100-000-43200-5230 TELECOMMUNICATIONS						
VENDOR: AT&T MOBILITY						
3	APRIL	X04012015	GOVT MAINTENANCE	81867	04/15/2015 \$	122.12
VENDOR: TREASURER OF VIRGINIA						
4	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	5.21
18	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	4.86
VENDOR: VERIZON						
18	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	33.47
Total for 100-000-43200-5230						165.66
100-000-43200-6005 LAUNDRY, HOUSEKEEPING, & JANITORIAL						
VENDOR: GENERAL SALES OF VIRGINIA						
1	APRIL	215003974	TOWEL/GLOVES/CAN LINERS/MO	7571	04/21/2015 \$	317.78
1	APRIL	215004690	SOAP/RAGS/DISINFECTANT/GLO	7571	04/21/2015 \$	1,196.98
Total for 100-000-43200-6005						1,514.76
100-000-43200-6007 REPAIR AND MAINTENANCE SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
10	APRIL	0872-04/09/2015	SEARS	81878	04/15/2015 \$	17.99
11	APRIL	0872-04/09/2015	PTAC SOLUTIONS	81878	04/15/2015 \$	98.10
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	072248	56171 - WRENCH	7483	04/15/2015 \$	36.99
1	APRIL	072257	56171 - SOCKET/EXTENSION/S	7483	04/15/2015 \$	18.97
VENDOR: W W GRAINGER, INC						
1	APRIL	9698950160	GLOVE	81911	04/15/2015 \$	38.25
VENDOR: LOWE'S						
1	APRIL	914538	BOLT ION CORDLESS	81919	04/15/2015 \$	170.05
VENDOR: MCCORMICK PAINT WORKS CO						
1	APRIL	230007226	FIELD MARKING PAINT-SCHOOL	81920	04/15/2015 \$	637.20
VENDOR: JNO S. SOLENBERGER INDUSTRIAL						
1	APRIL	85199	DRAIN CLEANER	81951	04/15/2015 \$	78.30
1	APRIL	86114	WRENCH/BALL KEY SET/SQUARE	81951	04/15/2015 \$	93.19
Total for 100-000-43200-6007						1,189.04
100-000-43200-6008 VEHICLE AND EQUIPMENT FUEL						
VENDOR: MANSFIELD OIL COMPANY						
4	APRIL	SQLCD/00104661	03/01-03/15	7524	04/15/2015 \$	198.05

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4	APRIL	SQLCD/00106031	03/16-03/31	7524	04/15/2015	\$ 106.53
Total for 100-000-43200-6008						\$ 304.58
100-000-43200-6009	VEHICLE AND EQUIPMENT SUPPLIES					
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
1	APRIL	072324	56171 - FLASHLIGHT	7483	04/15/2015	\$ 19.99
VENDOR: MCCARTHY TIRE & AUTOMOTIVE SERVICE						
1	APRIL	28-126899	TIRES	7578	04/21/2015	\$ 142.64
Total for 100-000-43200-6009						\$ 162.63
100-000-43202-3100	PROFESSIONAL SERVICES					
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
1	APRIL	HALL04032015	LEGAL SERVICES MARCH 15	7508	04/15/2015	\$ 648.95
100-000-43202-3310	REPAIR & MAINTENANCE					
VENDOR: ARC WATER TREATMENT OF MARYLAND, INC.						
3	APRIL	372995	APRIL SERVICE	7560	04/21/2015	\$ 68.97
100-000-43202-3320	MAINTENANCE SERVICE CONTRACTS					
VENDOR: GCA						
1	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015	\$ 2,332.38
9	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015	\$ 2,332.38-
Total for 100-000-43202-3320						\$ 0.00
100-000-43202-3340	CUSTODIAL SERVICE CONTRACTS					
VENDOR: GCA						
10	APRIL	658627	APRIL CLEANING SERVICES	7570	04/21/2015	\$ 2,332.38
100-000-43202-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	1149385761-0415	101 CHALMERS CT	7582	04/21/2015	\$ 2,500.43
100-000-43202-5130	WATER & SEWER SERVICES					
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	4190099-03/15	101 CHALMERS CT 01/22-03/2	81960	04/15/2015	\$ 188.10
100-000-43202-6007	REPAIR AND MAINT SUPPLIES					
VENDOR: BB&T FINANCIAL, FSB						
2	APRIL	0872-04/09/2015	CR LAURENCE CO	81878	04/15/2015	\$ 45.58
8	APRIL	0872-04/09/2015	STAYDRY SYSTEMS	81878	04/15/2015	\$ 31.04
Total for 100-000-43202-6007						\$ 76.62
100-000-43205-5110	ELECTRICAL SERVICES					
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	4455288888-0415	129 RAMSBURG LN 02/15-03/1	7582	04/21/2015	\$ 237.13
100-000-43205-5120	HEATING SERVICES					
VENDOR: QUARLES ENERGY SERVICES						
1	APRIL	482584	MAINT FACILITY	81938	04/15/2015	\$ 489.53
100-000-43205-5130	WATER & SEWER SERVICES					
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	9001800-03/2015	MAIN FACILITY 01/23-03/23	81960	04/15/2015	\$ 25.50
100-000-43206-5110	ELECTRICAL SERVICES					

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VENDOR: RAPPAHANNOCK ELEC COMPANY						
2	APRIL	2048188888-0415	104 N CHURCH 02/12-03/12	7582	04/21/2015 \$	801.76
1	APRIL	8894188888-0415	1531 SPRINSBERRY RD 02/18-	7582	04/21/2015 \$	271.04
Total for 100-000-43206-5110						\$ 1,072.80
100-000-43206-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	1004000-03/2015	100 N CHURCH ST 01/23-03/2	81960	04/15/2015 \$	450.00
100-000-43207-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	2048188888-0415	102 N CHURCH 02/12-03/12	7582	04/21/2015 \$	4,017.85
100-000-43208-3310 REPAIR & MAINTENANCE						
VENDOR: RIDDLEBERGER BROS INC						
1	APRIL	88620	JUDGES AREA TOO HOT	7536	04/15/2015 \$	1,026.61
1	APRIL	88921	PIPE LEAKING IN BOILER ROO	7536	04/15/2015 \$	303.00
Total for 100-000-43208-3310						\$ 1,329.61
100-000-43208-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
3	APRIL	2048188888-0415	104 N CHURCH 02/12-03/12	7582	04/21/2015 \$	974.67
1	APRIL	3750088888-0415	104 N CHURCH ST	7582	04/21/2015 \$	46.09
Total for 100-000-43208-5110						\$ 1,020.76
100-000-43208-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	1003900-03/2015	104 N CHURCH ST 01/23-03/2	81960	04/15/2015 \$	250.00
100-000-43209-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	7658188888-0415	225 RAMSBURG LANE 02/15-03	7582	04/21/2015 \$	369.64
100-000-43209-5120 HEATING SERVICES						
VENDOR: QUARLES ENERGY SERVICES						
1	APRIL	494486	ANIMAL SHELTER	81938	04/15/2015 \$	384.44
100-000-43210-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	0775388888-0415	524 WESTWOOD RD 02/15-03/1	7582	04/21/2015 \$	113.85
100-000-43211-3310 REPAIR & MAINTENANCE						
VENDOR: ANDERSON CONTROL INC						
1	APRIL	016759	MONITORING SERVICE	7479	04/15/2015 \$	240.00
100-000-43211-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	2750088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	2,139.58
100-000-43211-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	9001300-03/2015	REC CENTER 01/23-03/23	81960	04/15/2015 \$	238.00
100-000-43212-3310 REPAIR & MAINTENANCE						
VENDOR: COMBS WASTEWATER MANAGEMENT LLC						

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1	APRIL	4966	CONSTRUCTION UNIT	81987	04/21/2015 \$	65.00
VENDOR: THOMAS PLUMBING & HEATING, INC.						
1	APRIL	PS23408	REPAIRED TOILETS	7550	04/15/2015 \$	861.00
Total for 100-000-43212-3310						\$ 926.00
100-000-43212-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
1	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	11.00
2	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	11.00
3	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	19.08
5	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	11.00
7	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	11.00
2	APRIL	2750088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	38.70
3	APRIL	2750088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	52.13
Total for 100-000-43212-5110						\$ 153.91
100-000-43212-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	9001200-03/2015	LITTLE LEAGUE BASEBALL 01/	81960	04/15/2015 \$	15.00
1	APRIL	9001500-03/2015	HOUSE 01/23-03/23	81960	04/15/2015 \$	128.00
Total for 100-000-43212-5130						\$ 143.00
100-000-43212-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: STUART M PERRY, INC.						
1	APRIL	00101688	21-A	81953	04/15/2015 \$	343.36
100-000-43213-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	23.93
5	APRIL	2750088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	31.93
Total for 100-000-43213-5110						\$ 55.86
100-000-43213-5130 WATER & SEWER SERVICES						
VENDOR: TOWN OF BERRYVILLE						
1	APRIL	9001400-03/2015	POOL 01/23-03/23	81960	04/15/2015 \$	20.00
100-000-43214-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
6	APRIL	1650088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	25.65
100-000-43214-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: BERRYVILLE TRUE VALUE HARDWARE						
2	APRIL	072169	56171 - FIELDMARKER	7483	04/15/2015 \$	149.70
1	APRIL	072303	56171 - PIN	7483	04/15/2015 \$	10.98
VENDOR: VALLEY QUARRIES, INC.						
1	APRIL	6011235	BALLFIELD MIX	81968	04/15/2015 \$	1,010.83
Total for 100-000-43214-6007						\$ 1,171.51
100-000-43215-5110 ELECTRICAL SERVICES						
VENDOR: RAPPAHANNOCK ELEC COMPANY						
4	APRIL	2750088888-0415	225 AL SMITH CIR 02/18-03/	7582	04/21/2015 \$	30.19
100-000-43215-6007 REPAIR AND MAINT SUPPLIES						
VENDOR: ELEMENT SPORTS						
1	APRIL	97719	SAFETY FLAG	81902	04/15/2015 \$	191.76

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VENDOR:	W W GRAINGER, INC						
1	APRIL	9690161030	CABLE TIE	81911	04/15/2015 \$	324.60	
VENDOR:	PIONEER MANUFACTURING COMPANY						
1	APRIL	INV548743	QUIK STRIPE ARCTIC WHITE	81931	04/15/2015 \$	116.00	
		Total for 100-000-43215-6007				\$	632.36
100-000-43237-5110	ELECTRICAL SERVICES						
VENDOR:	RAPPAHANNOCK ELEC COMPANY						
1	APRIL	0801388888-0415	313 E MAIN ST 02/10-03/10	7582	04/21/2015 \$	207.11	
1	APRIL	4980388888-0415	311 E MAIN ST 02/11-03/10	7582	04/21/2015 \$	997.99	
		Total for 100-000-43237-5110				\$	1,205.10
100-000-43237-5130	WATER & SEWER SERVICES						
VENDOR:	TOWN OF BERRYVILLE						
1	APRIL	2010600-03/2015	313 E MAIN STREET 01/23-03	81960	04/15/2015 \$	50.00	
1	APRIL	2010700-03/2015	311 E MAIN STREET 01/23-03	81960	04/15/2015 \$	100.00	
		Total for 100-000-43237-5130				\$	150.00
100-000-71100-3320	MAINTBNANCE SERVICE CONTRACT						
VENDOR:	DDL BUSINESS SYSTEMS LLC						
1	APRIL	61372	02/25-03/24	7496	04/15/2015 \$	156.84	
VENDOR:	RICOH USA INC						
1	APRIL	5035121823	12/20-03/19	81939	04/15/2015 \$	24.09	
		Total for 100-000-71100-3320				\$	180.93
100-000-71100-5230	TELECOMMUNICATIONS						
VENDOR:	TREASURER OF VIRGINIA						
19	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	25.97	
VENDOR:	VERIZON						
19	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	53.91	
		Total for 100-000-71100-5230				\$	79.88
100-000-71310-6014	OTHER OPERATING SUPPLIES						
VENDOR:	BB&T FINANCIAL, FSB						
4	APRIL	6723-04/09/2015	HOME DEPOT	81878	04/15/2015 \$	119.76	
VENDOR:	WALMART COMMUNITY/GECRB						
2	APRIL	0731-03162015	CHOCOLATE/TISSUE/COOKIES	81979	04/15/2015 \$	45.31	
		Total for 100-000-71310-6014				\$	165.07
100-000-71310-6015	MERCHANDISE FOR RESALE						
VENDOR:	WALMART COMMUNITY/GECRB						
1	APRIL	0731-03162015	CHOCOLATE/TISSUE/COOKIES	81979	04/15/2015 \$	98.45	
100-000-71320-3100	PROFESSIONAL SERVICES						
VENDOR:	AMERICAN RED CROSS						
1	APRIL	10361345	FACILITY FEE	7477	04/15/2015 \$	300.00	
100-000-71320-6013	SUPPLIES - EDUCATIONAL AND REC						
VENDOR:	BB&T FINANCIAL, FSB						
2	APRIL	6723-04/09/2015	THE LIFE GUARD STORE	81878	04/15/2015 \$	680.95	
3	APRIL	6723-04/09/2015	KIEFER	81878	04/15/2015 \$	97.90	

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Total for 100-000-71320-6013						\$ 778.85
100-000-71350-3100 PROFESSIONAL SERVICES						
VENDOR: XTREME FIT STUDIO						
1	APRIL	CHATMAN041415	FITNESS CLASSES	7566	04/21/2015	\$ 691.60
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
6	APRIL	HALLO4032015	MARCH 2015 LEGAL FEES	7508	04/15/2015	\$ 477.50
VENDOR: JOHNSTON, JANE						
1	APRIL	JOHNST04142015	FITNESS CLASSES	7574	04/21/2015	\$ 428.05
VENDOR: MONTGOMERY, CHRISTEL DBA CHEER ERUPTIONS						
1	APRIL	MONTGOM04022015	GYMNASTICS CLASSES	7528	04/15/2015	\$ 1,289.40
1	APRIL	MONTGOM04132015	GYMNASTICS CLASSES	7579	04/21/2015	\$ 1,390.20
VENDOR: OPUS OAKES, AN ART PLACE, INC.						
1	APRIL	OPUS04142015	BLACKSMITHING	7580	04/21/2015	\$ 82.25
Total for 100-000-71350-3100						\$ 4,359.00
100-000-71350-3500 PRINTING AND BINDING						
VENDOR: CREATIVE PRINT SOLUTIONS						
1	APRIL	000686	SUMMER 2015 BOOKLET	81895	04/15/2015	\$ 1,866.00
100-000-71350-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: TREASURER OF VIRGINIA						
1	APRIL	PITCOCK04072015	2015 ARCHERY ACADEMY REGIS	81962	04/15/2015	\$ 50.00
100-000-71350-5810 DUES,SUBSCRIPTIONS & MEMBERSHIPS						
VENDOR: CLARKE COUNTY HEALTH DEPARTMENT						
1	APRIL	3167521-0315	PROFESSIONAL SERVICES	81889	04/15/2015	\$ 13.54
VENDOR: DEPARTMENT OF STATE POLICE						
1	APRIL	A0026 545193	BACKGROUND CHECKS	81897	04/15/2015	\$ 40.00
Total for 100-000-71350-5810						\$ 53.54
100-000-71350-5830 REFUNDS						
VENDOR: JOYCE ADAMS						
1	APRIL	192901	REFUND	81862	04/15/2015	\$ 45.00
VENDOR: KIMBERLY CLARK						
1	APRIL	193097	REFUND	81887	04/15/2015	\$ 15.00
VENDOR: DEBRA DUTCHER						
1	APRIL	193095	REFUND	81901	04/15/2015	\$ 52.00
Total for 100-000-71350-5830						\$ 112.00
100-000-71350-6002 SUPPLIES - FOOD						
VENDOR: FOOD LION, INC						
1	APRIL	281164141054	FOOD	81908	04/15/2015	\$ 22.82
VENDOR: SCHENCK FOODS CO., INC.						
1	APRIL	6020256	GLOVES/CRACKERS	81942	04/15/2015	\$ 202.02
Total for 100-000-71350-6002						\$ 224.84
100-000-71350-6014 OTHER OPERATING SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6723-04/09/2015	FAMILY DOLLAR	81878	04/15/2015	\$ 37.50
100-000-73200-5699 CIVIC CONTRIBUTIONS						

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=====						
VENDOR: 1	HANDLEY REGIONAL LIBRARY					
1	APRIL	04032015	CIVIC CONTRIBUTIONS	81912	04/15/2015 \$	46,250.00
100-000-81110-3100	PROFESSIONAL SERVICES					
VENDOR: 3	HALL, MCNAHAN, ENGLE, MAHAN & MITCHELL					
3	APRIL	HALL04032015	MARCH 2015 LEGAL FEES	7508	04/15/2015 \$	1,685.00
100-000-81110-3140	ENGINEERING & ARCHITECTURAL					
VENDOR: 1	PIEDMONT GEOTECHNICAL, INC.					
1	APRIL	1778VA	PROFESSIONAL SERVICES	7532	04/15/2015 \$	185.00
100-000-81110-3500	PRINTING AND BINDING					
VENDOR: 1	COMMERCIAL PRESS					
1	APRIL	114582	ZONING & SUBDIVISION	7494	04/15/2015 \$	484.50
100-000-81110-5230	TELECOMMUNICATIONS					
VENDOR: 20	TREASURER OF VIRGINIA					
20	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	10.98
VENDOR: 20	VERIZON					
20	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	16.60

			Total for 100-000-81110-5230		\$	27.58
100-000-81110-5510	TRAVEL MILEAGE					
VENDOR: 1	RYAN FINCHAM					
1	APRIL	FINCHAM03312015	MILEAGE	7503	04/15/2015 \$	34.72
100-000-81110-6001	OFFICE SUPPLIES					
VENDOR: 3	BB&T FINANCIAL, FSB					
3	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	235.98
100-000-81600-3160	BOARD MEMBER FEES					
VENDOR: 1	BOUFFAULT, ROBINA RICH					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7487	04/15/2015 \$	100.00
VENDOR: 1	RANDY BUCKLEY					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7491	04/15/2015 \$	100.00
VENDOR: 1	CALDWELL, ANNE					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7492	04/15/2015 \$	100.00
VENDOR: 1	DOUGLAS KRUEH					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7518	04/15/2015 \$	100.00
VENDOR: 1	FRANK LEE					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7521	04/15/2015 \$	100.00
VENDOR: 1	GWENDOLYN C MALONE					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7523	04/15/2015 \$	100.00
VENDOR: 1	OHRSTROM II, GEORGE					
1	APRIL	PLANCOM040315	MEETING 03/31 AND APRIL 3	7531	04/15/2015 \$	50.00
			Total for 100-000-81600-3160		\$	650.00
100-000-81800-3100	PROFESSIONAL SERVICES					
VENDOR: 1	KALBIAN, MARAL S.					
1	APRIL	KALBIAN04012015	CONSULTING SERVICES	7515	04/15/2015 \$	880.00
2	APRIL	KALBIAN04012015	CONSULTING SERVICES JOSEPH	7515	04/15/2015 \$	4,000.00
			Total for 100-000-81800-3100		\$	4,880.00

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=====						
100-000-82210-3000			PURCHASED SERVICES			
VENDOR:	U.S. GEOLOGICAL SURVEY					
1	APRIL	90336933	01/01-03/31	82003	04/21/2015	\$ 7,500.00
100-000-83100-5230			TELECOMMUNICATIONS			
VENDOR:	TREASURER OF VIRGINIA					
13	APRIL	T284060	PHONE BILL	7498	04/15/2015	\$ 14.97
VENDOR:	VERIZON					
21	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015	\$ 6.64
		Total for 100-000-83100-5230				\$ 21.61
			TOTAL DEFINITION TYPE 0 :			\$ 245,799.92
			TOTAL EXPENDITURES :			\$ 245,799.92
			TOTAL for FISCAL YEAR 2015 :			\$ 245,799.92
						=====
			TOTAL PAYMENTS :			\$ 245,799.92

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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
Fiscal Year: 2015						
EXPENDITURES						
DEFINITION TYPE 0						
231-000-31200-5540 TRAVEL CONVENTION & EDUCATION						
VENDOR: BB&T FINANCIAL, FSB						
1	APRIL	6665-04/09/2015	EB RISE CHRISTIAN POLICE C	81878	04/15/2015 \$	49.00
231-000-31200-6000 MATERIAL AND SUPPLIES						
VENDOR: SCHOOL OUTFITTERS						
1	APRIL	INV11673810	LOCKER ROOM BENCH/LEGS	7540	04/15/2015 \$	198.63
231-000-31200-6010 POLICE SUPPLIES						
VENDOR: SCHOOL OUTFITTERS						
1	APRIL	INV11664473	LOCKERS	7540	04/15/2015 \$	1,490.41
231-128-31200-5800 MISCELLANEOUS						
VENDOR: HANNAH COUMES						
1	APRIL	SRORCEIPT	2014/2015 CCSRO SCHOLARSHI	81893	04/15/2015 \$	500.00
VENDOR: SABRINA HERRON						
1	APRIL	SRORCEIPT	2014/2015 CCSRO SCHOLARSHI	81913	04/15/2015 \$	2,000.00
Total for 231-128-31200-5800						\$ 2,500.00
231-128-31200-6001 MATERIALS AND SUPPLIES						
VENDOR: BB&T FINANCIAL, FSB						
3	APRIL	6665-04/09/2015	COSTCO	81878	04/15/2015 \$	336.16
VENDOR: SHERIFF, PETTY CASH						
4	APRIL	PETTYCASH042015	ADMIN STAFF MEETING REFRES	81948	04/15/2015 \$	44.77
Total for 231-128-31200-6001						\$ 380.93
235-000-82700-3100 PROFESSIONAL SERVICES						
VENDOR: HALL, MONAHAN, ENGLE, MAHAN & MITCHELL						
7	APRIL	HALL04032015	LEGAL SERVICES JAN-MAR	7508	04/15/2015 \$	410.00
VENDOR: PROGRESSIVE PRINTING						
1	APRIL	45739	NEWSLETTER	81935	04/15/2015 \$	230.40
VENDOR: ROBIN COUCH CARDILLO						
2	APRIL	CEA 15-128-003	NEWSLETTER/PRODUCTION/MAIN	7537	04/15/2015 \$	1,200.00
VENDOR: VALLEY CONSERVATION COUNCIL						
1	APRIL	03262015	BRONZE LEVEL SPONSORSHIP	81967	04/15/2015 \$	250.00
Total for 235-000-82700-3100						\$ 2,090.40
301-800-94263-8112 CONSTRUCTION REPLACEMENT						
VENDOR: VERIZON						
1	APRIL	04A0AD9X	PARK RENOVATION	81975	04/15/2015 \$	341.41
301-800-94279-8103 COMMUNICATION EQUIPMENT REPLACEMENT						
VENDOR: TELTRONIC						
1	APRIL	557385	BATTERY	7549	04/15/2015 \$	392.00
301-800-94315-3120 Reassessment						
VENDOR: WAMPLER-EANES APPRAISAL GROUP LTD.						
1	APRIL	007-16	COUNTY PROPERTY ASSESSMENT	7557	04/15/2015 \$	16,969.50

CLARKE COUNTY
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VOUCH#	Fis Month	Invoice ID	DESCRIPTION	CK/EFT #	CK/EFT Date	Amount
=====						
301-800-94318-8112			CONSTRUCTION REPLACEMENT			
VENDOR: ARCHITECTURAL PRODUCTS OF VA						
1	APRIL	4528011-IN	LEVERSET	81864	04/15/2015 \$	5,339.00
1	APRIL	5112909-IN	SPACERS	81864	04/15/2015 \$	376.00
VENDOR: LANTZ CONSTRUCTION						
1	APRIL	851-14 03132015	CONSTRUCTION	7520	04/15/2015 \$	45,453.00
2	APRIL	851-14 03132015	CO#1	7520	04/15/2015 \$	19,385.05
Total for 301-800-94318-8112						\$ 70,553.05
301-800-94331-8212			CONSTRUCTION ADDITIONS			
VENDOR: MCDONALD, JERRY C.						
1	APRIL	1347	FIRST DRAW FROM WEST SIDE	7527	04/15/2015 \$	15,000.00
301-800-94338-3000			Purchased Services			
VENDOR: TYLER TECHNOLOGIES						
1	APRIL	045-130226	TRAINING MARCH	7552	04/15/2015 \$	4,688.46
TOTAL DEFINITION TYPE 0 :						\$ 114,653.79
TOTAL EXPENDITURES :						\$ 114,653.79
TOTAL for FISCAL YEAR 2015 :						\$ 114,653.79
TOTAL PAYMENTS :						\$ 114,653.79

CLARKE COUNTY
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Fiscal Year: 2015

EXPENDITURES

DEFINITION TYPE 0

607-000-12510-3320 MAINTENANCE SERVICE CONTRACT

VENDOR: RICOH USA INC

1	APRIL	5035175686	12/25-03/24	81939	04/15/2015 \$	232.67
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607-000-12510-6001 OFFICE SUPPLIES

VENDOR: BB&T FINANCIAL, FSB

1	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	6,195.42
2	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	235.98-
4	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	1,288.70-
6	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	1,288.70-
8	APRIL	1636-04/09/2015	BB&T STATEMENT VARIOUS	81878	04/15/2015 \$	742.10-
10	APRIL	1636-04/09/2015	RECLASS	81878	04/15/2015 \$	209.88-
12	APRIL	1636-04/09/2015	RECLASS	81878	04/15/2015 \$	2,355.06-
18	APRIL	1636-04/09/2015	RECLASS-AIRLINE FEES	81878	04/15/2015 \$	75.00-

Total for 607-000-12510-6001 \$ 0.00

607-000-12530-4300 CENTRAL PURCHASING/STORE

VENDOR: INDEPENDENT STATIONERS

1	APRIL	IN-000511568	BINDER	7573	04/21/2015 \$	109.44
1	APRIL	IN-000514722	BINDER/LABEL	7573	04/21/2015 \$	100.16

VENDOR: OFFICE DEPOT

1	APRIL	762934659001	DVD-R	81996	04/21/2015 \$	66.44
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VENDOR: QUILL CORPORATION

1	APRIL	2278062	DIGITAL CLK W OUT TMP BLK	7533	04/15/2015 \$	37.63
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VENDOR: STAPLES TECHNOLOGY SOLUTIONS

1	APRIL	BNY237	TONER	82000	04/21/2015 \$	372.98
1	APRIL	BNY389	TONER	82000	04/21/2015 \$	89.51

Total for 607-000-12530-4300 \$ 776.16

607-000-12530-5230 TELECOMMUNICATIONS

VENDOR: TREASURER OF VIRGINIA

14	APRIL	T284060	PHONE BILL	7498	04/15/2015 \$	17.28
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VENDOR: VERIZON

32	APRIL	27268895-0315	PHONE BILL	81973	04/15/2015 \$	94.15
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Total for 607-000-12530-5230 \$ 111.43

711-000-96100-2600 UNEMPLOYMENT INSURANCE

VENDOR: VIRGINIA EMPLOYMENT COMMISSION

1	APRIL	1890174-3/31/15	UNEMPLOYMENT	81976	04/15/2015 \$	1,035.00
1	APRIL	2075260-3/31/15	UNEMPLOYMENT	81977	04/15/2015 \$	2,692.10

Total for 711-000-96100-2600 \$ 3,727.10

TOTAL DEFINITION TYPE 0 : \$ 4,847.36

TOTAL EXPENDITURES : \$ 4,847.36

TOTAL for FISCAL YEAR 2015 : \$ 4,847.36

TOTAL PAYMENTS : \$ 4,847.36

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2015

12-May-15

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/16/14 Appropriations Resolution: Total	39,932,445	8,984,882	1,338,165	607,000	21,447,660	782,343	1,040,830	852,179	420,700	3,867,648	551,038	15,000	25,000
<i>Adjustments:</i>													
06/17/14 Sheriff's Office Renovation							97,420						
06/17/14 Park Benches		1,010											
07/15/14 Moore and Dorsey Easements												273,124	
10/21/14 Historic Driving Brochure HPC		2,500											
10/21/14 Social Services Vehicle			25,700										
11/18/14 School Operating Carryover								349,353					
11/18/14 School Security Grant								67,223					
11/18/14 Parks Grounds Cypress Trees		1,695											
11/18/14 Clifton Road Fire Bills		2,138											
12/16/14 Pitta Conservation Easement												60,000	
12/16/14 Masters Conservation Easement												40,000	
03/16/15 Emergency Medical Dispatch Grant							57,454						
03/16/15 Registrar Photo ID Equipment		1,774											
04/21/15 Sheriff Worker's Comp Claim		5,928											
05/19/15 Conservation Easement Fund Professional Serv												25,000	
Revised Appropriation	40,942,764	8,999,927	1,363,865	607,000	21,447,660	782,343	1,195,704	1,268,755	420,700	3,867,648	551,038	413,124	25,000
Change to Appropriation	1,010,319	15,045	25,700	0	0	0	154,874	416,576	0	0	0	398,124	0
Original Revenue Estimate	14,747,514	2,731,834	892,247	306,457	9,711,626	761,012	68,330	154,000		119,008	3,000	0	0
<i>Adjustments:</i>													
06/17/14 Park Benches (Parks Construction Fund)		1,010											
07/15/14 State and Federal Conservation Easement Grants												273,124	
11/18/14 School Security Grant								67,223					
12/16/14 Pitta Conservation Easement (CE Fund Balance)												30,000	
12/16/14 Masters Conservation Easement (CE Fund Balance)												20,000	
12/16/14 Pitta Conservation Easement (VDACS)												30,000	
12/16/14 Masters Conservation Easement (VDACS)												20,000	
03/16/15 Emergency Medical Dispatch Grant							45,963						
03/16/15 Registrar Photo ID Equipment		1,774											
04/21/15 Sheriff Worker's Comp Claim		5,928											
05/19/15 Conservation Easement Fund Fund Balance												25,000	
Revised Revenue Estimate	15,267,536	2,740,546	892,247	306,457	9,711,626	761,012	114,293	221,223	0	119,008	3,000	398,124	0
Change to Revenue Estimate	520,022	8,712	0	0	0	0	45,963	67,223	0	0	0	398,124	0
Original Local Tax Funding	25,184,931	6,253,048	445,918	300,543	11,736,034	21,331	972,500	698,179	420,700	3,748,640	548,038	15,000	25,000
Revised Local Tax Funding	25,675,228	6,259,381	471,618	300,543	11,736,034	21,331	1,081,411	1,047,532	420,700	3,748,640	548,038	15,000	25,000
Change to Local Tax Funding	490,297	6,333	25,700	0	0	0	108,911	349,353	0	0	0	0	0

Italics = Proposed actions

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

<u>Prior Titles</u>	<u>Prior</u>	<u>Current</u>
General Fund Balance Year End FY 13	15,574,543	15,574,543
Expenditure FY 14	(28,099,645)	(28,099,645)
Revenue FY 14	26,161,144	26,161,144
General Fund Balance Year End FY 14	13,636,042	13,636,042

Designations

Liquidity Designation @ 12% of FY 15 Budgeted Operating Revenue	(\$3,188,575)	(\$3,188,575)
Stabilization Designation @ 3% of FY 15 Budgeted Operating Revenue	(797,144)	(797,144)
Continuing Local GF Appropriations for Capital Projects	(3,043,265)	(3,043,265)
School Capital/Debt	(1,250,000)	(1,250,000)
Government Construction/Debt	(600,578)	(600,578)
Property Acquisition	(265,000)	(265,000)
Conservation Easements from Government Savings	(153,462)	(153,462)
Community Facilities	(\$156,000)	(\$156,000)
Comprehensive Services Act Shortfall	(250,000)	(250,000)
Parks Master Plan	(100,000)	(100,000)
School Operating Carryover	(7,933)	(7,933)
Government Carryover Requests from Government Savings	(445,543)	(445,543)
Energy Efficiency	(50,000)	(50,000)
Data and Communications Technology	(200,000)	(200,000)
Recycling and Convenience Center	(444,183)	(444,183)
Regional Jail Capital Needs	(100,000)	(100,000)
Vehicle Replacements	(100,000)	(100,000)
Voting Equipment Upgrades	(50,000)	(50,000)
Landfill costs	(50,000)	(50,000)
Pay and Classification Plan Implementation	(40,000)	(40,000)
Leave Liability	(75,000)	(75,000)
FY 15 Original Budget Surplus (Deficit)	(1,329,062)	(1,329,062)
TOTAL Designations	(12,695,745)	(12,695,745)
FY 15 Expenditure Supplemental	(979,391)	(1,010,319)
FY 15 Revenue Supplemental	489,094	520,022
Undesignated	450,000	450,000

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2015 (2014-2015 Fiscal Year)
 Posted Only Figures
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
FD 100 GENERAL FUND							
PJT 000 NON-CATEGORICAL							
FUNC 11010 BOARD OF SUPERVISORS							
1300	SALARIES - PART TIME	\$ 13,800.00	\$ 2,300.00	\$ 1,150.00	\$ 11,506.35	\$ 6.35-	100.05
2100	FICA	\$ 1,056.00	\$ 147.57	\$ 73.76	\$ 737.61	\$ 170.82	83.82
2300	HOSPITAL/MEDICAL PLANS	\$ 11,650.00	\$ 2,058.42	\$ 970.26	\$ 9,702.60	\$ 111.02-	100.95
3100	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,000.00	0.00
3600	ADVERTISING	\$ 5,600.00	\$ 342.00	\$ 1,647.30	\$ 3,687.90	\$ 1,570.10	71.96
5210	POSTAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 314.12	\$ 14.12-	104.71
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 6.26	\$ 19.68	\$ 19.68-	100.00
5307	PUBLIC OFFICIAL LIABILITY INS.	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 6,070.00	\$ 30.00	99.51
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 4,665.19	\$ 1,665.19-	155.51
5800	MISCELLANEOUS CHARGES	\$ 1,600.00	\$ 0.00	\$ 682.31	\$ 1,825.61	\$ 225.61-	114.10
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 5,200.00	\$ 0.00	\$ 343.00	\$ 5,300.33	\$ 100.33-	101.93
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 690.38	\$ 800.88	\$ 300.88-	160.18
11010	BOARD OF SUPERVISORS	\$ 57,806.00	\$ 4,847.99	\$ 5,563.27	\$ 44,630.27	\$ 8,327.74	85.59
FUNC 12110 COUNTY ADMINISTRATOR							
1100	SALARIES - REGULAR	\$ 223,588.00	\$ 37,264.73	\$ 18,632.34	\$ 186,323.46	\$ 0.19-	100.00
2100	FICA	\$ 15,603.00	\$ 2,731.05	\$ 1,365.51	\$ 12,877.23	\$ 5.28-	100.03
2210	VSRS - PLANS 1 AND 2	\$ 24,282.00	\$ 4,046.96	\$ 2,023.47	\$ 20,234.74	\$ 0.30	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 20,918.00	\$ 3,697.08	\$ 1,743.13	\$ 17,431.30	\$ 210.38-	101.01
2400	LIFE INSURANCE	\$ 2,704.00	\$ 443.47	\$ 221.72	\$ 2,260.29	\$ 0.24	99.99
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 208.18	\$ 33.18-	118.96
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 4,854.96	\$ 0.00	\$ 15,145.04	\$ 20,000.00-	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 500.00	\$ 590.72	\$ 0.00	\$ 269.28	\$ 360.00-	172.00
3500	PRINTING AND BINDING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 7.90	\$ 492.10	1.58
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 126.82	\$ 61.41	\$ 659.87	\$ 213.31	78.67
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 567.93	\$ 432.07	56.79
6001	OFFICE SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 304.68	\$ 695.32	30.47
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,200.00	\$ 0.00	\$ 42.59	\$ 573.75	\$ 626.25	47.81
6012	SUPPLIES - BOOKS AND SUBSCRIPTIO	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
12110	COUNTY ADMINISTRATOR	\$ 296,820.00	\$ 53,755.79	\$ 24,090.17	\$ 256,863.65	\$ 13,799.44-	104.65
FUNC 12210 LEGAL SERVICES							
1100	SALARIES - REGULAR	\$ 32,649.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32,649.00	0.00
2100	FICA	\$ 2,972.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,972.00	0.00
2700	WORKER'S COMPENSATION	\$ 30.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.00	0.00
3100	PROFESSIONAL SERVICES	\$ 30,000.00	\$ 0.00	\$ 686.25	\$ 19,579.25	\$ 10,420.75	65.26
6001	SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 435.65	\$ 435.65-	100.00
12210	LEGAL SERVICES	\$ 65,651.00	\$ 0.00	\$ 686.25	\$ 20,014.90	\$ 45,636.10	30.49
FUNC 12310 COMMISSIONER OF REVENUE							
1100	SALARIES - REGULAR	\$ 143,378.00	\$ 23,871.49	\$ 11,935.76	\$ 119,506.94	\$ 0.43-	100.00
2100	FICA	\$ 10,128.00	\$ 1,691.64	\$ 845.81	\$ 8,437.38	\$ 1.02-	100.01
2210	VSRS - PLANS 1 AND 2	\$ 15,553.00	\$ 2,592.46	\$ 1,296.22	\$ 12,960.72	\$ 0.18-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 19,015.00	\$ 3,274.78	\$ 1,544.05	\$ 15,927.32	\$ 187.10-	100.98
2400	LIFE INSURANCE	\$ 1,732.00	\$ 284.09	\$ 142.03	\$ 1,448.10	\$ 0.19-	100.01
2700	WORKER'S COMPENSATION	\$ 115.00	\$ 0.00	\$ 0.00	\$ 133.02	\$ 18.02-	115.67
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 70.77	\$ 635.90	\$ 535.90-	635.90
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 68.57	\$ 0.00	\$ 251.43	\$ 180.00	64.00
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 345.20	\$ 154.80	69.04
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
4100	DATA PROCESSING	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,900.00	0.00
5210	POSTAL SERVICES	\$ 2,200.00	\$ 0.00	\$ 0.00	\$ 1,386.73	\$ 813.27	63.03
5230	TELECOMMUNICATIONS	\$ 600.00	\$ 0.00	\$ 12.99	\$ 100.93	\$ 499.07	16.82
5510	TRAVEL MILEAGE	\$ 500.00	\$ 0.00	\$ 0.00	\$ 422.80	\$ 77.20	84.56
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,937.14	\$ 562.86	77.49

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5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 395.00	\$ 405.00	49.38
6001	OFFICE SUPPLIES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 699.83	\$ 400.17	63.62
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 800.00	\$ 0.00	\$ 0.00	\$ 333.50	\$ 466.50	41.69
12310	COMMISSIONER OF REVENUE	\$ 201,671.00	\$ 31,783.03	\$ 15,847.63	\$ 164,921.94	\$ 4,966.03	97.54
3320	MAINTENANCE SERVICE CONTRACT	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,500.00	\$ 0.00	100.00
1100	SALARIES - REGULAR	\$ 173,480.00	\$ 28,886.13	\$ 14,443.05	\$ 144,593.64	\$ 0.23	100.00
2100	FICA	\$ 13,071.00	\$ 2,176.24	\$ 1,088.25	\$ 10,894.73	\$ 0.03	100.00
2210	VSRS - PLANS 1 AND 2	\$ 18,821.00	\$ 3,137.05	\$ 1,568.51	\$ 15,683.48	\$ 0.47	100.00
2300	HEALTH INSURANCE BNEFITS	\$ 17,465.00	\$ 3,087.17	\$ 1,455.39	\$ 14,553.90	\$ 176.07	101.01
2400	LIFE INSURANCE	\$ 2,096.00	\$ 343.75	\$ 171.87	\$ 1,752.41	\$ 0.16	100.01
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 161.41	\$ 26.41	119.56
3100	PROFESSIONAL SERVICES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 212.31	\$ 87.69	70.77
3180	CREDIT CARD MERCHANT FEES	\$ 600.00	\$ 0.00	\$ 0.00	\$ 1,472.42	\$ 872.42	245.40
3190	DMV STOP FEES	\$ 0.00	\$ 0.00	\$ 40.00	\$ 320.00	\$ 320.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 200.00	\$ 68.56	\$ 0.00	\$ 251.44	\$ 120.00	160.00
3500	PRINTING AND BINDING	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 4,171.71	\$ 5,328.29	43.91
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5210	POSTAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 7,350.00	\$ 16,870.38	\$ 3,129.62	84.35
5230	TELECOMMUNICATIONS	\$ 1,600.00	\$ 0.00	\$ 6.91	\$ 59.34	\$ 1,540.66	3.71
5510	TRAVEL MILEAGE	\$ 150.00	\$ 0.00	\$ 0.00	\$ 114.24	\$ 35.76	76.16
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 805.20	\$ 794.80	50.32
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 800.00	\$ 0.00	\$ 0.00	\$ 725.00	\$ 75.00	90.62
6001	OFFICE SUPPLIES	\$ 4,100.00	\$ 0.00	\$ 130.50	\$ 1,954.87	\$ 2,145.13	47.68
6022	SUPPLIES - DOG TAGS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 707.41	\$ 42.59	94.32
12410	TREASURER	\$ 266,668.00	\$ 37,698.90	\$ 26,254.48	\$ 215,303.89	\$ 13,665.21	94.88
1100	SALARIES - REGULAR	\$ 127,495.00	\$ 21,249.19	\$ 10,624.57	\$ 106,245.72	\$ 0.09	100.00
1300	SALARIES - PART TIME	\$ 1,112.00	\$ 0.00	\$ 247.20	\$ 1,776.75	\$ 664.75	159.78
2100	FICA	\$ 9,653.00	\$ 1,613.79	\$ 825.80	\$ 8,101.03	\$ 61.82	100.64
2210	VSRS - PLANS 1 AND 2	\$ 13,846.00	\$ 2,307.65	\$ 1,153.83	\$ 11,538.31	\$ 0.04	100.00
2300	HOSPITAL/MEDICAL PLANS	\$ 12,219.00	\$ 2,107.59	\$ 970.26	\$ 10,278.08	\$ 166.67	101.36
2400	LIFE INSURANCE	\$ 1,542.00	\$ 252.87	\$ 126.43	\$ 1,288.83	\$ 0.30	99.98
2700	WORKER'S COMPENSATION	\$ 110.00	\$ 0.00	\$ 0.00	\$ 119.44	\$ 9.44	108.58
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 250.00	\$ 200.00	\$ 4,128.43	\$ 2,378.43	218.92
3320	MAINTENANCE SERVICE CONTRACT	\$ 40,000.00	\$ 5,621.58	\$ 1,249.22	\$ 50,596.60	\$ 16,218.18	140.55
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 7.17	\$ 42.83	14.34
5230	TELECOMMUNICATIONS	\$ 30,000.00	\$ 2,428.74	\$ 2,135.55	\$ 20,522.69	\$ 7,048.57	76.50
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 39.53	\$ 261.63	\$ 238.37	52.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 1,951.61	\$ 48.39	97.58
8207	BDP EQUIPMENT ADDITIONS	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 7,747.97	\$ 12,252.03	38.74
12510	DATA PROCESSING	\$ 260,527.00	\$ 35,831.41	\$ 17,572.39	\$ 224,564.26	\$ 131.33	99.95
1300	SALARIES - PART TIME	\$ 6,194.00	\$ 2,064.64	\$ 0.00	\$ 4,129.28	\$ 0.08	100.00
2100	FICA	\$ 474.00	\$ 157.94	\$ 0.00	\$ 315.86	\$ 0.20	99.96
3000	PURCHASED SERVICES	\$ 4,200.00	\$ 0.00	\$ 0.00	\$ 2,586.48	\$ 1,613.52	61.58
3160	BOARD MEMBER FEES	\$ 7,975.00	\$ 0.00	\$ 0.00	\$ 4,190.00	\$ 3,785.00	52.54
3320	MAINTENANCE SERVICE CONTRACT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
3500	PRINTING AND BINDING	\$ 2,576.00	\$ 0.00	\$ 0.00	\$ 691.21	\$ 1,884.79	26.83
3600	ADVERTISING	\$ 340.00	\$ 0.00	\$ 0.00	\$ 115.60	\$ 224.40	34.00
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,823.11	\$ 323.11	121.54
5400	LEASES AND RENTALS	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 450.00	\$ 600.00	42.86
5510	TRAVEL MILEAGE	\$ 350.00	\$ 0.00	\$ 0.00	\$ 321.70	\$ 28.30	91.91
5540	TRAVEL CONVENTION & EDUCATION	\$ 900.00	\$ 0.00	\$ 0.00	\$ 921.58	\$ 21.58	102.40
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 125.00	\$ 25.00	83.33
6000	MATERIAL AND SUPPLIES	\$ 1,670.00	\$ 0.00	\$ 0.00	\$ 626.04	\$ 1,043.96	37.49
8201	MACHINERY & EQUIPMENT	\$ 0.00	\$ 1,773.20	\$ 0.00	\$ 0.00	\$ 1,773.20	100.00
13100	ELECTORAL BOARD AND OFFICIALS	\$ 32,379.00	\$ 3,995.78	\$ 0.00	\$ 16,295.86	\$ 12,087.36	62.67

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used

	FUNC 13200 REGISTRAR							
1100	SALARIES - REGULAR	\$ 48,705.00	\$ 8,117.48	\$ 4,058.75	\$ 4,058.75	\$ 40,587.50	\$ 0.02	100.00
1300	SALARIES - PART TIME	\$ 8,840.00	\$ 0.00	\$ 531.36	\$ 531.36	\$ 6,548.62	\$ 2,291.38	74.08
2100	FICA	\$ 4,419.00	\$ 625.83	\$ 353.56	\$ 353.56	\$ 3,624.40	\$ 168.77	96.18
2210	VRSRS - PLANS 1 AND 2	\$ 5,289.00	\$ 881.56	\$ 440.78	\$ 440.78	\$ 4,407.80	\$ 0.36	100.01
2300	HEALTH INSURANCE BENEFITS	\$ 3.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3.14	\$ 0.14	104.67
2400	LIFE INSURANCE	\$ 589.00	\$ 74.31	\$ 48.30	\$ 48.30	\$ 492.35	\$ 22.34	96.21
2700	WORKER'S COMPENSATION	\$ 40.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52.58	\$ 12.58	131.45
3310	REPAIR & MAINTENANCE	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
3320	MAINTENANCE & SERVICE CONTRACT	\$ 180.00	\$ 68.68	\$ 0.00	\$ 0.00	\$ 31.32	\$ 80.00	55.56
5230	TELECOMMUNICATIONS	\$ 1,000.00	\$ 165.87	\$ 62.64	\$ 62.64	\$ 661.21	\$ 172.92	82.71
5510	TRAVEL MILEAGE	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110.26	\$ 139.74	44.10
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 620.13	\$ 849.87	42.19
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 10.00	\$ 10.00	\$ 195.00	\$ 45.00	130.00
6001	OFFICE SUPPLIES	\$ 2,499.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 469.73	\$ 2,029.27	18.80

13200	REGISTRAR	\$ 73,634.00	\$ 9,933.73	\$ 5,505.39	\$ 5,505.39	\$ 57,804.04	\$ 5,896.23	91.99

	FUNC 21100 CIRCUIT COURT							
3100	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 316.00	\$ 316.00	100.00
5841	COMPENSATION OF JURORS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 480.00	\$ 2,520.00	16.00
5842	JURY COMMISSIONERS	\$ 180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120.00	\$ 60.00	66.67
7001	SHARED COURT SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,614.61	\$ 114.61	101.21

21100	CIRCUIT COURT	\$ 12,680.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,530.61	\$ 2,149.39	83.05

	FUNC 21200 GENERAL DISTRICT COURT							
3000	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 218.00	\$ 218.00	100.00
3150	LEGAL	\$ 0.00	\$ 0.00	\$ 120.00	\$ 120.00	\$ 270.00	\$ 270.00	100.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 74.16	\$ 0.00	\$ 0.00	\$ 225.84	\$ 300.00	100.00
5210	POSTAL SERVICES	\$ 980.00	\$ 1,023.00	\$ 0.00	\$ 0.00	\$ 736.99	\$ 779.99	179.59
5230	TELECOMMUNICATIONS	\$ 1,900.00	\$ 0.00	\$ 821.35	\$ 821.35	\$ 2,743.03	\$ 843.03	144.37
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 207.34	\$ 292.66	41.47
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 138.40	\$ 461.60	23.07

21200	GENERAL DISTRICT COURT	\$ 3,980.00	\$ 1,097.16	\$ 941.35	\$ 941.35	\$ 4,539.60	\$ 1,656.76	141.63

	FUNC 21300 MAGISTRATE							
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73.18	\$ 326.82	18.30

	FUNC 21500 JUVENILE & DOMESTIC RELATIONS OFFICE							
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 232.50	\$ 232.50	100.00
3310	REPAIR & MAINTENANCE	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,200.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,221.00	\$ 56.35	\$ 140.29	\$ 140.29	\$ 543.65	\$ 621.00	49.14
5210	POSTAL SERVICES	\$ 550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 279.00	\$ 271.00	50.73
5230	TELECOMMUNICATIONS	\$ 700.00	\$ 0.00	\$ 49.30	\$ 49.30	\$ 483.67	\$ 216.33	69.10
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40.00	\$ 260.00	13.33
6001	OFFICE SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 936.50	\$ 1,063.50	46.83

21500	JUVENILE & DOMESTIC RELATIONS OF	\$ 5,971.00	\$ 56.35	\$ 189.59	\$ 189.59	\$ 2,515.32	\$ 3,399.33	43.07

	FUNC 21600 CLERK OF THE CIRCUIT COURT							
1100	SALARIES - REGULAR	\$ 168,703.00	\$ 28,082.65	\$ 14,041.31	\$ 14,041.31	\$ 140,620.27	\$ 0.08	100.00
2100	FICA	\$ 13,073.00	\$ 2,176.79	\$ 1,088.40	\$ 1,088.40	\$ 10,897.95	\$ 1.74	100.01
2210	VRSRS - PLANS 1 AND 2	\$ 18,297.00	\$ 3,049.72	\$ 1,524.90	\$ 1,524.90	\$ 15,246.88	\$ 0.40	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,643.00	\$ 2,107.59	\$ 970.26	\$ 970.26	\$ 9,702.60	\$ 167.19	101.44
2400	LIFE INSURANCE	\$ 2,038.00	\$ 334.19	\$ 167.09	\$ 167.09	\$ 1,703.89	\$ 0.08	100.00
2700	WORKER'S COMPENSATION	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 158.00	\$ 23.00	117.04
3100	PROFESSIONAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	0.00
3320	MAINTENANCE SERVICE CONTRACT	\$ 12,000.00	\$ 331.37	\$ 10,700.00	\$ 10,700.00	\$ 11,528.63	\$ 140.00	98.83
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	\$ 475.00	52.50
3510	MICROFILMING	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,854.97	\$ 3,145.03	55.07
5210	POSTAL SERVICES	\$ 3,000.00	\$ 0.00	\$ 196.00	\$ 196.00	\$ 3,040.54	\$ 40.54	101.35
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 0.00	\$ 80.99	\$ 80.99	\$ 767.23	\$ 132.77	85.25
6001	OFFICE SUPPLIES	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,906.90	\$ 2,593.10	60.11

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21600	CLERK OF THE CIRCUIT COURT	\$ 247,289.00	\$ 36,082.31	\$ 28,768.95	\$ 201,952.86	\$ 9,253.83	96.26
	FUNC 21900 VICTIM/WITNESS PROGRAM						
1300	SALARIES - PART TIME	\$ 30,112.00	\$ 5,018.60	\$ 2,509.28	\$ 25,092.90	\$ 0.50	100.00
2100	FICA	\$ 2,274.00	\$ 384.43	\$ 192.21	\$ 1,906.31	\$ 16.74	100.74
2210	VRSR - PLANS 1 AND 2	\$ 3,270.00	\$ 545.01	\$ 272.51	\$ 2,725.07	\$ 0.08	100.00
2300	Health Insurance	\$ 5,822.00	\$ 0.00	\$ 0.00	\$ 2,910.78	\$ 2,911.22	50.00
2400	LIFE INSURANCE	\$ 418.00	\$ 51.10	\$ 38.48	\$ 392.27	\$ 25.37	106.07
2700	WORKER'S COMPENSATION	\$ 35.00	\$ 0.00	\$ 0.00	\$ 35.57	\$ 0.57	101.63
5230	TELECOMMUNICATIONS	\$ 0.00	\$ 0.00	\$ 18.11	\$ 116.62	\$ 116.62	100.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 600.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 75.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 75.00	0.00
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
21900	VICTIM/WITNESS PROGRAM	\$ 42,856.00	\$ 5,999.14	\$ 3,030.59	\$ 33,179.52	\$ 3,677.34	91.42
	FUNC 21930 BLUE RIDGE LEGAL SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
	FUNC 21940 REGIONAL COURT SERVICES						
5699	CIVIC CONTRIBUTIONS	\$ 4,494.00	\$ 0.00	\$ 0.00	\$ 4,494.00	\$ 0.00	100.00
	FUNC 22100 COMMONWEALTH'S ATTORNEY						
1100	SALARIES - REGULAR	\$ 192,764.00	\$ 32,084.00	\$ 16,041.98	\$ 160,680.19	\$ 0.19	100.00
1300	SALARIES - PART TIME	\$ 12,300.00	\$ 0.00	\$ 1,293.68	\$ 11,652.36	\$ 647.64	94.73
2100	FICA	\$ 17,351.00	\$ 2,801.53	\$ 1,497.90	\$ 14,519.51	\$ 29.96	99.83
2210	VRSR - PLANS 1 AND 2	\$ 19,452.00	\$ 3,242.37	\$ 1,621.17	\$ 16,209.15	\$ 0.48	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 11,643.00	\$ 2,058.12	\$ 970.26	\$ 9,702.60	\$ 117.72	101.01
2400	LIFE INSURANCE	\$ 2,167.00	\$ 330.47	\$ 177.65	\$ 1,811.58	\$ 24.95	98.85
2700	WORKER'S COMPENSATION	\$ 165.00	\$ 0.00	\$ 0.00	\$ 195.78	\$ 30.78	118.65
3320	MAINTENANCE SERVICE CONTRACT	\$ 750.00	\$ 0.00	\$ 95.85	\$ 392.77	\$ 357.23	52.37
5210	POSTAL SERVICES	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 920.03	\$ 179.97	83.64
5230	TELECOMMUNICATIONS	\$ 3,000.00	\$ 1,161.56	\$ 208.58	\$ 1,112.18	\$ 726.26	75.79
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,650.00	\$ 0.00	\$ 485.96	\$ 3,556.76	\$ 1,093.24	76.49
5549	WITNESS TRAVEL EXPENDITURES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,108.00	\$ 108.00	110.80
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,199.78	\$ 600.22	66.65
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 78.25	\$ 921.75	7.83
22100	COMMONWEALTH'S ATTORNEY	\$ 271,142.00	\$ 41,678.05	\$ 22,393.03	\$ 223,138.94	\$ 6,325.01	97.67
	FUNC 31200 SHERIFF						
1100	SALARIES - REGULAR	\$ 873,629.00	\$ 145,378.80	\$ 73,037.40	\$ 728,018.43	\$ 231.77	99.97
1300	SALARIES - PART TIME	\$ 23,000.00	\$ 0.00	\$ 2,316.25	\$ 25,418.93	\$ 2,418.93	110.52
2100	FICA	\$ 63,552.00	\$ 10,290.23	\$ 5,348.90	\$ 53,457.24	\$ 195.47	100.31
2210	VRSR - PLANS 1 AND 2	\$ 94,850.00	\$ 15,813.48	\$ 7,906.63	\$ 79,036.65	\$ 0.13	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 114,951.00	\$ 20,222.04	\$ 9,577.18	\$ 95,796.94	\$ 1,067.98	100.93
2400	LIFE INSURANCE	\$ 10,562.00	\$ 1,732.75	\$ 866.39	\$ 8,829.39	\$ 0.14	100.00
2700	WORKER'S COMPENSATION	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 14,491.22	\$ 2,491.22	120.76
2860	LINE OF DUTY BENEFITS	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 7,113.56	\$ 113.56	101.62
3100	PROFESSIONAL SERVICES	\$ 7,000.00	\$ 0.00	\$ 89.05	\$ 1,872.24	\$ 5,127.76	26.75
3310	REPAIR & MAINTENANCE	\$ 5,155.00	\$ 5,416.00	\$ 636.54	\$ 9,415.50	\$ 9,676.50	287.71
3320	MAINTENANCE SERVICE CONTRACT	\$ 17,500.00	\$ 160.00	\$ 0.00	\$ 18,020.62	\$ 680.62	103.89
3350	INSURED REPAIRS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 84.01	\$ 1,096.32	\$ 903.68	54.82
5230	TELECOMMUNICATIONS	\$ 20,000.00	\$ 4,392.26	\$ 1,178.81	\$ 14,160.82	\$ 1,446.92	92.77
5305	MOTOR VEHICLE INSURANCE	\$ 13,000.00	\$ 0.00	\$ 0.00	\$ 15,191.00	\$ 2,191.00	116.85
5530	TRAVEL SUBSISTANCE & LODGING	\$ 8,500.00	\$ 3,622.38	\$ 4,655.85	\$ 6,630.86	\$ 1,753.24	120.63
5540	TRAVEL CONVENTION & EDUCATION	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 4,880.00	\$ 380.00	108.44
5800	MISCELLANEOUS CHARGES	\$ 1,500.00	\$ 0.00	\$ 98.27	\$ 183.27	\$ 1,316.73	12.22
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 2,700.00	\$ 0.00	\$ 10.00	\$ 2,691.00	\$ 9.00	99.67
6001	OFFICE SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 133.70	\$ 5,135.73	\$ 135.73	102.71
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 40,915.00	\$ 4,269.58	\$ 708.66	\$ 11,259.43	\$ 25,385.99	37.95
6008	VEHICLE AND EQUIPMENT FUEL	\$ 77,000.00	\$ 0.00	\$ 3,994.92	\$ 41,394.31	\$ 35,605.69	53.76
6010	POLICE SUPPLIES	\$ 14,500.00	\$ 0.00	\$ 709.97	\$ 7,594.48	\$ 6,905.52	52.38
6011	UNIFORM AND WEARING APPAREL	\$ 6,000.00	\$ 0.00	\$ 336.64	\$ 4,044.50	\$ 1,955.50	67.41
6017	SUPPLIES - AMMUNITION	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 8,409.66	\$ 590.34	93.44

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6024	INSURED REPAIRS	\$ 8,930.00	\$ 0.00	\$ 0.00	\$ 1,454.20	\$ 7,475.80	16.28
31200	SHERIFF	\$ 1,443,244.00	\$ 211,297.52	\$ 111,689.17	\$ 1,165,596.30	\$ 66,350.18	95.40
FUNC 31210 CRIMINAL JUSTICE TRAINING CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 19,185.00	\$ 0.00	\$ 0.00	\$ 18,720.00	\$ 465.00	97.58
FUNC 31220 DRUG TASK FORCE							
5699	CIVIC CONTRIBUTIONS	\$ 12,500.00	\$ 0.00	\$ 3,178.95	\$ 8,639.74	\$ 3,860.26	69.12
FUNC 32100 FIRE, EMS AND EMERGENCY MGT							
1100	SALARIES - REGULAR	\$ 315,356.00	\$ 41,582.14	\$ 28,452.76	\$ 278,973.60	\$ 5,199.74	101.65
1300	SALARIES - PART TIME	\$ 102,000.00	\$ 0.00	\$ 6,609.15	\$ 90,166.24	\$ 11,833.76	88.40
2100	FICA	\$ 32,532.00	\$ 2,804.99	\$ 2,498.89	\$ 26,407.19	\$ 3,319.82	89.80
2210	VRS - PLANS 1 AND 2	\$ 20,506.00	\$ 3,792.65	\$ 1,896.34	\$ 18,492.56	\$ 1,779.21	108.68
2220	VRS - HYBRID PLAN	\$ 6,335.00	\$ 1,842.17	\$ 633.50	\$ 5,068.00	\$ 575.17	109.08
2300	HEALTH INSURANCE BENEFITS	\$ 35,952.00	\$ 6,282.37	\$ 2,995.33	\$ 29,953.30	\$ 283.67	100.79
2400	LIFE INSURANCE	\$ 3,191.00	\$ 554.42	\$ 277.21	\$ 2,624.08	\$ 12.50	99.61
2510	VLDP PLAN - HYBRID	\$ 344.00	\$ 68.82	\$ 34.42	\$ 275.36	\$ 0.18	100.05
2700	WORKER'S COMPENSATION	\$ 12,500.00	\$ 0.00	\$ 0.00	\$ 13,987.30	\$ 1,487.30	111.90
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,510.58	\$ 10.58	100.42
3000	PROFESSIONAL SERVICES	\$ 81,296.00	\$ 0.00	\$ 553.00	\$ 553.00	\$ 80,743.00	0.68
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,541.85	\$ 1,541.85	100.00
5230	TELECOMMUNICATIONS	\$ 800.00	\$ 0.00	\$ 42.79	\$ 429.63	\$ 370.37	53.70
5540	TRAVEL CONVENTION & EDUCATION	\$ 100.00	\$ 0.00	\$ 823.21	\$ 823.21	\$ 723.21	823.21
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 30.53	\$ 603.00	\$ 203.00	150.75
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,500.00	\$ 0.00	\$ 47.20	\$ 504.64	\$ 995.36	33.64
6011	UNIFORM AND WEARING APPAREL	\$ 1,100.00	\$ 505.63	\$ 3,993.00	\$ 10,822.50	\$ 10,228.13	1029.83
8201	MACHINERY & EQUIPMENT	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
32100	FIRE, EMS AND EMERGENCY MGT	\$ 641,412.00	\$ 57,433.19	\$ 48,887.33	\$ 483,736.04	\$ 100,242.77	84.37
FUNC 32200 VOLUNTEER FIRE COMPANIES							
3000	PURCHASED SERVICES	\$ 9,638.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,638.00	0.00
3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,137.50	\$ 2,137.50	100.00
5697	TWO FOR LIFE DISTRIBUTION	\$ 15,798.00	\$ 0.00	\$ 0.00	\$ 16,257.28	\$ 459.28	102.91
5698	FIRE PROGRAMS DISTRIBUTION	\$ 25,854.00	\$ 0.00	\$ 0.00	\$ 27,811.00	\$ 1,957.00	107.57
5699	CIVIC CONTRIBUTIONS	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	0.00
6040	SOFTWARE/ON-LINE CONTENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	\$ 7,500.00	100.00
32200	VOLUNTEER FIRE COMPANIES	\$ 76,290.00	\$ 0.00	\$ 0.00	\$ 53,705.78	\$ 22,584.22	70.40
FUNC 32201 BLUE RIDGE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,675.00	\$ 175.00	111.67
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 50,000.00	\$ 0.00	100.00
32201	BLUE RIDGE VOLUNTEER FIRE COMPAN	\$ 51,500.00	\$ 0.00	\$ 12,500.00	\$ 51,675.00	\$ 175.00	100.34
FUNC 32202 BOYCE VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,176.86	\$ 323.14	87.07
5699	CIVIC CONTRIBUTIONS	\$ 50,000.00	\$ 0.00	\$ 12,500.00	\$ 50,000.00	\$ 0.00	100.00
32202	BOYCE VOLUNTEER FIRE COMPANY	\$ 52,500.00	\$ 0.00	\$ 12,500.00	\$ 52,176.86	\$ 323.14	99.38
FUNC 32203 ENDERS VOLUNTEER FIRE COMPANY							
2860	LINE OF DUTY BENEFITS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 2,814.00	\$ 686.00	80.40
5699	CIVIC CONTRIBUTIONS	\$ 75,000.00	\$ 0.00	\$ 18,750.00	\$ 75,000.00	\$ 0.00	100.00
32203	ENDERS VOLUNTEER FIRE COMPANY	\$ 78,500.00	\$ 0.00	\$ 18,750.00	\$ 77,814.00	\$ 686.00	99.13
FUNC 32300 LORD FAIRFAX EMERGENCY MEDICAL							
5699	CIVIC CONTRIBUTIONS	\$ 5,422.00	\$ 0.00	\$ 0.00	\$ 5,422.00	\$ 0.00	100.00
FUNC 32400 FORESTRY SERVICE							
5699	CIVIC CONTRIBUTIONS	\$ 2,712.00	\$ 0.00	\$ 0.00	\$ 2,711.52	\$ 0.48	99.98
FUNC 33100 REGIONAL JAIL							

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7000	JOINT OPERATIONS	\$ 562,301.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 562,465.74	\$ 164.74-	100.03
3840	FUNC 33200 JUVENILE DETENTION PURCHASED SERVICES - DETENTION C	\$ 38,854.00	\$ 0.00	\$ 9,769.25	\$ 9,769.25	\$ 29,307.75	\$ 9,546.25	75.43
5210	FUNC 33300 PROBATION OFFICE POSTAL SERVICES	\$ 125.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125.00	0.00
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 8.20	\$ 8.20	\$ 72.30	\$ 427.70	14.46
6001	OFFICE SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.52	\$ 229.48	23.51
33300	PROBATION OFFICE	\$ 925.00	\$ 0.00	\$ 8.20	\$ 8.20	\$ 142.82	\$ 782.18	15.44
1100	FUNC 34100 BUILDING INSPECTIONS SALARIES - REGULAR	\$ 89,486.00	\$ 15,172.51	\$ 7,586.26	\$ 7,586.26	\$ 74,313.50	\$ 0.01-	100.00
1300	SALARIES - PART TIME	\$ 945.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 944.72	\$ 0.28	99.97
2100	FICA	\$ 6,266.00	\$ 1,057.69	\$ 528.85	\$ 528.85	\$ 5,209.67	\$ 1.36-	100.02
2210	VSRS - PLANS 1 AND 2	\$ 9,718.00	\$ 1,647.73	\$ 823.87	\$ 823.87	\$ 8,070.47	\$ 0.20-	100.00
2300	HEALTH INSURANCE BENEFITS	\$ 15,140.00	\$ 2,668.02	\$ 1,258.00	\$ 1,258.00	\$ 12,624.33	\$ 152.35-	101.01
2400	LIFE INSURANCE	\$ 1,082.00	\$ 180.54	\$ 90.28	\$ 90.28	\$ 901.30	\$ 0.16	99.99
2700	WORKER'S COMPENSATION	\$ 1,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,389.19	\$ 339.19-	132.30
3320	MAINTENANCE SERVICE CONTRACT	\$ 1,900.00	\$ 107.87	\$ 0.00	\$ 0.00	\$ 352.13	\$ 1,440.00	24.21
3500	PRINTING AND BINDING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36.50	\$ 563.50	6.08
5210	POSTAL SERVICES	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7.83	\$ 142.17	5.22
5230	TELECOMMUNICATIONS	\$ 900.00	\$ 141.06	\$ 74.17	\$ 74.17	\$ 828.78	\$ 69.84-	107.76
5540	TRAVEL CONVENTION & EDUCATION	\$ 400.00	\$ 0.00	\$ 168.00	\$ 168.00	\$ 2,502.24	\$ 2,102.24-	625.56
5800	MISCELLANEOUS	\$ 6,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,561.93	\$ 11,366.93-	283.49
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6001	OFFICE SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 132.95	\$ 367.05	26.59
6008	VEHICLE AND EQUIPMENT FUEL	\$ 2,500.00	\$ 0.00	\$ 110.32	\$ 110.32	\$ 1,198.09	\$ 1,301.91	47.92
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 500.00	\$ 0.00	\$ 72.75	\$ 72.75	\$ 1,231.45	\$ 731.45-	246.29
8202	FURNITURE & FIXTURES ADDITIONS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 305.48	\$ 305.48-	100.00
34100	BUILDING INSPECTIONS	\$ 137,732.00	\$ 20,975.42	\$ 10,712.50	\$ 10,712.50	\$ 127,610.56	\$ 10,853.98-	107.88
1100	FUNC 35100 ANIMAL CONTROL SALARIES - REGULAR	\$ 52,394.00	\$ 9,989.42	\$ 4,994.70	\$ 4,994.70	\$ 42,404.50	\$ 0.08	100.00
1300	SALARIES - PART TIME	\$ 7,430.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,429.97	\$ 0.03	100.00
2100	FICA	\$ 4,052.00	\$ 671.49	\$ 335.74	\$ 335.74	\$ 3,380.82	\$ 0.31-	100.01
2210	VSRS - PLANS 1 AND 2	\$ 4,325.00	\$ 720.79	\$ 360.40	\$ 360.40	\$ 3,604.01	\$ 0.20	100.00
2220	VSRS - HYBRID	\$ 1,274.00	\$ 529.32	\$ 182.02	\$ 182.02	\$ 918.49	\$ 173.81-	113.64
2300	HEALTH INSURANCE BENEFITS	\$ 9,749.00	\$ 2,151.92	\$ 1,014.59	\$ 1,014.59	\$ 7,720.25	\$ 123.17-	101.26
2400	LIFE INSURANCE	\$ 621.00	\$ 118.86	\$ 59.44	\$ 59.44	\$ 501.85	\$ 0.29	99.95
2510	VLDP PLAN - HYBRID	\$ 69.00	\$ 19.77	\$ 9.89	\$ 9.89	\$ 49.45	\$ 0.22-	100.32
2700	WORKER'S COMPENSATION	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 777.80	\$ 177.80-	129.63
3100	PROFESSIONAL SERVICES	\$ 12,000.00	\$ 0.00	\$ 400.51	\$ 400.51	\$ 6,642.73	\$ 5,357.27	55.36
3320	MAINTENANCE SERVICE CONTRACT	\$ 0.00	\$ 22.88	\$ 14.33	\$ 14.33	\$ 52.12	\$ 75.00-	100.00
3500	PRINTING AND BINDING	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 174.43	\$ 225.57	43.61
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5230	TELECOMMUNICATIONS	\$ 1,350.00	\$ 29.93	\$ 51.61	\$ 51.61	\$ 502.52	\$ 817.55	39.44
5510	TRAVEL MILEAGE	\$ 450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 450.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 700.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	\$ 10.00	90.00
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 168.00	\$ 68.00-	168.00
6004	MEDICAL AND LABORATORY SUPPLIES	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,909.21	\$ 1,090.79	63.64
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,750.00	\$ 0.00	\$ 87.84	\$ 87.84	\$ 989.57	\$ 760.43	56.55
6011	UNIFORM AND WEARING APPAREL	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
6014	OTHER OPERATING SUPPLIES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,453.13	\$ 2,046.87	54.51
35100	ANIMAL CONTROL	\$ 105,314.00	\$ 14,254.38	\$ 7,511.07	\$ 7,511.07	\$ 79,768.85	\$ 11,290.77	89.28
3100	FUNC 35300 MEDICAL EXAMINER & INDIGENT BURIAL PROFESSIONAL SERVICES	\$ 1,000.00	\$ 0.00	\$ 20.00	\$ 20.00	\$ 200.00	\$ 800.00	20.00
1100	FUNC 35600 COMMUNICATIONS SALARIES - REGULAR	\$ 385,016.00	\$ 64,096.29	\$ 32,048.17	\$ 32,048.17	\$ 321,816.67	\$ 896.96-	100.23
2100	FICA	\$ 28,857.00	\$ 4,798.81	\$ 2,399.38	\$ 2,399.38	\$ 24,114.90	\$ 56.71-	100.20
2210	VSRS - PLANS 1 AND 2	\$ 35,829.00	\$ 5,971.38	\$ 2,985.71	\$ 2,985.71	\$ 29,857.23	\$ 0.39	100.00

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2220	VSRS - HYBRID PLAN	\$ 5,689.00	\$ 1,438.62	\$ 494.73	\$ 4,699.89	\$ 449.51	107.90
2300	Health Insurance Benefits	\$ 51,909.00	\$ 9,657.30	\$ 4,366.17	\$ 43,176.57	\$ 924.87	101.78
2400	Life Insurance	\$ 4,621.00	\$ 762.68	\$ 381.39	\$ 3,858.05	\$ 0.27	99.99
2510	VLDP PLAN - HYBRID	\$ 309.00	\$ 53.74	\$ 26.88	\$ 255.36	\$ 0.10	100.03
2700	WORKER'S COMPENSATION	\$ 175.00	\$ 0.00	\$ 0.00	\$ 196.80	\$ 21.80	112.46
3000	PURCHASED SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 23.98	\$ 176.02	11.99
3320	MAINTENANCE SERVICE CONTRACT	\$ 104,443.00	\$ 0.00	\$ 29,970.00	\$ 120,528.44	\$ 16,085.44	115.40
5230	TELECOMMUNICATIONS	\$ 25,250.00	\$ 0.00	\$ 1,472.43	\$ 21,055.20	\$ 4,194.80	83.39
5420	RENTAL OF BUILDINGS/TOWERS	\$ 27,500.00	\$ 4,140.00	\$ 2,070.00	\$ 23,374.37	\$ 14.37	100.05
5540	TRAVEL CONVENTION & EDUCATION	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 60.00	\$ 2,940.00	2.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 230.00	\$ 70.00	76.67
6001	OFFICE SUPPLIES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,276.78	\$ 523.22	70.93
6011	UNIFORM AND WEARING APPAREL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 373.00	\$ 1,027.00	26.64
6014	OTHER OPERATING SUPPLIES	\$ 500.00	\$ 0.00	\$ 21.11	\$ 194.97	\$ 305.03	38.99
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 679.95	\$ 679.95	100.00
35600	COMMUNICATIONS	\$ 676,798.00	\$ 90,918.82	\$ 76,235.97	\$ 595,772.16	\$ 9,892.98	101.46
3840	FUNC 42400 REFUSE DISPOSAL PURCHASED SERVICES	\$ 168,000.00	\$ 0.00	\$ 5,178.90	\$ 70,588.95	\$ 97,411.05	42.02
3000	FUNC 42600 LITTER CONTROL PROGRAM PURCHASED SERVICES	\$ 0.00	\$ 938.00	\$ 150.00	\$ 4,642.00	\$ 5,580.00	100.00
6014	OTHER OPERATING SUPPLIES	\$ 6,171.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,171.00	0.00
42600	LITTER CONTROL PROGRAM	\$ 6,171.00	\$ 938.00	\$ 150.00	\$ 4,642.00	\$ 591.00	90.42
3840	FUNC 42700 SANITATION PURCHASED SERVICES	\$ 27,000.00	\$ 0.00	\$ 0.00	\$ 19,633.60	\$ 7,366.40	72.72
5699	CIVIC CONTRIBUTIONS	\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 45,000.00	\$ 0.00	100.00
42700	SANITATION	\$ 72,000.00	\$ 0.00	\$ 0.00	\$ 64,633.60	\$ 7,366.40	89.77
1100	FUNC 43200 GENERAL PROPERTY MAINTENANCE SALARIES - REGULAR	\$ 142,567.00	\$ 23,878.00	\$ 11,939.08	\$ 111,131.18	\$ 7,557.82	94.70
2100	FICA	\$ 10,169.00	\$ 1,698.55	\$ 849.28	\$ 7,951.34	\$ 519.11	94.90
2210	VSRS - PLANS 1 AND 2	\$ 13,377.00	\$ 2,188.26	\$ 1,094.11	\$ 10,870.56	\$ 318.18	97.62
2220	VSRS - HYBRID PLAN	\$ 2,013.00	\$ 547.60	\$ 188.31	\$ 1,162.68	\$ 302.72	84.96
2300	HEALTH INSURANCE BENEFITS	\$ 19,466.00	\$ 3,842.36	\$ 1,660.90	\$ 14,066.45	\$ 1,557.19	92.00
2400	LIFE INSURANCE	\$ 1,627.00	\$ 284.14	\$ 142.08	\$ 1,343.46	\$ 0.60	100.04
2510	VLDP PLAN - HYBRID	\$ 113.00	\$ 20.46	\$ 10.23	\$ 66.10	\$ 26.44	76.60
2700	WORKER'S COMPENSATION	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 4,211.49	\$ 711.49	120.33
3100	PROFESSIONAL SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
3310	REPAIR & MAINTENANCE	\$ 8,100.00	\$ 0.00	\$ 2,182.50	\$ 10,995.00	\$ 2,895.00	135.74
3320	MAINTENANCE SERVICE CONTRACT	\$ 88,800.00	\$ 0.00	\$ 74.65	\$ 53,682.76	\$ 35,117.24	60.45
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 7,344.24	\$ 3,660.01	\$ 36,600.10	\$ 43,944.34	100.00
3600	ADVERTISING	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
5130	WATER & SEWER SERVICES	\$ 0.00	\$ 0.00	\$ 156.00	\$ 444.15	\$ 444.15	100.00
5230	TELECOMMUNICATIONS	\$ 3,900.00	\$ 320.98	\$ 165.66	\$ 2,213.27	\$ 1,365.75	64.98
5301	BOILER INSURANCE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 3,586.00	\$ 1,586.00	179.30
5302	FIRE INSURANCE	\$ 19,500.00	\$ 0.00	\$ 0.00	\$ 19,899.00	\$ 399.00	102.05
5305	MOTOR VEHICLE INSURANCE	\$ 5,200.00	\$ 0.00	\$ 0.00	\$ 5,956.50	\$ 756.50	114.55
5308	GENERAL LIABILITY INSURANCE	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 8,707.00	\$ 207.00	102.44
5410	LEASE OF EQUIPMENT	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 800.00	\$ 0.00	\$ 0.00	\$ 245.84	\$ 554.16	30.73
6003	SUPPLIES - AGRICULTURAL	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6005	LAUNDRY, HOUSEKEEPING, & JANITOR	\$ 15,000.00	\$ 0.00	\$ 1,514.76	\$ 5,732.79	\$ 9,267.21	38.22
6007	REPAIR AND MAINTENANCE SUPPLIES	\$ 13,000.00	\$ 3,833.02	\$ 1,189.04	\$ 9,312.52	\$ 145.54	101.12
6008	VEHICLE AND EQUIPMENT FUEL	\$ 10,000.00	\$ 0.00	\$ 304.58	\$ 3,213.50	\$ 6,786.50	32.14
6009	VEHICLE AND EQUIPMENT SUPPLIES	\$ 5,700.00	\$ 0.00	\$ 162.63	\$ 7,084.33	\$ 1,384.33	124.29
6014	OTHER OPERATING SUPPLIES	\$ 650.00	\$ 0.00	\$ 0.00	\$ 130.15	\$ 519.85	20.02
8201	MACHINERY & EQUIPMENT	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
8202	FURNITURE & FIXTURES ADDITIONS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	0.00
43200	GENERAL PROPERTY MAINTENANCE	\$ 391,682.00	\$ 43,957.61	\$ 25,293.82	\$ 318,606.17	\$ 29,118.22	92.57
	FUNC 43202 101 CHALMERS COURT						

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3100	PROFESSIONAL SERVICES	\$ 0.00	\$ 0.00	\$ 648.95	\$ 3,744.76	\$ 3,744.76	100.00	
3310	REPAIR & MAINTENANCE	\$ 16,000.00	\$ 137.94	\$ 68.97	\$ 6,316.58	\$ 9,545.48	40.34	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 4,667.88	\$ 29,332.12	13.73	
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 5,210.85	\$ 2,332.38	\$ 23,323.80	\$ 28,534.65	100.00	
5110	ELECTRICAL SERVICES	\$ 28,000.00	\$ 0.00	\$ 2,500.43	\$ 21,566.52	\$ 6,433.48	77.02	
5120	HEATING SERVICES	\$ 3,600.00	\$ 0.00	\$ 0.00	\$ 4,611.29	\$ 1,011.29	128.09	
5130	WATER & SEWER SERVICES	\$ 2,275.00	\$ 0.00	\$ 188.10	\$ 783.77	\$ 1,491.23	34.45	
5410	LEASE OF EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 351.12	\$ 351.12	100.00	
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58.30	\$ 58.30	100.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 3,800.00	\$ 0.00	\$ 76.62	\$ 548.35	\$ 3,251.65	14.43	
43202	101 CHALMERS COURT	\$ 87,675.00	\$ 5,348.79	\$ 5,815.45	\$ 65,972.37	\$ 16,353.84	81.35	
	FUNC 43205 129 RAMSBURG LN MAINTENANCE DEPT							
3310	REPAIR & MAINTENANCE	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 198.00	\$ 8,802.00	2.20	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 0.00	\$ 0.00	\$ 104.50	\$ 195.50	34.83	
5110	ELECTRICAL SERVICES	\$ 2,550.00	\$ 0.00	\$ 237.13	\$ 2,300.77	\$ 249.23	90.23	
5120	HEATING SERVICES	\$ 3,340.00	\$ 0.00	\$ 489.53	\$ 2,167.30	\$ 1,172.70	64.89	
5130	WATER & SEWER SERVICES	\$ 140.00	\$ 0.00	\$ 25.50	\$ 119.00	\$ 21.00	85.00	
43205	129 RAMSBURG LN MAINTENANCE DEPT	\$ 15,330.00	\$ 0.00	\$ 752.16	\$ 4,889.57	\$ 10,440.43	31.90	
	FUNC 43206 100 N CHRUCH ST/RADIO TOWER							
3310	REPAIR & MAINTENANCE	\$ 6,560.00	\$ 0.00	\$ 0.00	\$ 1,299.52	\$ 5,260.48	19.81	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 3,146.80	\$ 353.20	89.91	
5110	ELECTRICAL SERVICES	\$ 10,500.00	\$ 0.00	\$ 1,072.80	\$ 8,662.41	\$ 1,837.59	82.50	
5120	HEATING SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 1,445.23	\$ 1,304.77	52.55	
5130	WATER & SEWER SERVICES	\$ 4,230.00	\$ 0.00	\$ 450.00	\$ 2,562.50	\$ 1,667.50	60.58	
6007	REPAIR AND MAINT SUPPLIES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 450.55	\$ 49.45	90.11	
43206	100 N CHRUCH ST/RADIO TOWER	\$ 28,040.00	\$ 0.00	\$ 1,522.80	\$ 17,567.01	\$ 10,472.99	62.65	
	FUNC 43207 102 N CHRUCH ST							
3310	REPAIR & MAINTENANCE	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 608.01	\$ 8,891.99	6.40	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 1,567.80	\$ 1,067.80	313.56	
5110	ELECTRICAL SERVICES	\$ 23,400.00	\$ 0.00	\$ 4,017.85	\$ 24,725.73	\$ 1,325.73	105.67	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 28.37	\$ 1,471.63	1.89	
43207	102 N CHRUCH ST	\$ 34,900.00	\$ 0.00	\$ 4,017.85	\$ 26,929.91	\$ 7,970.09	77.16	
	FUNC 43208 104 N CHURCH/106 N CHURCH ST							
3310	REPAIR & MAINTENANCE	\$ 8,500.00	\$ 0.00	\$ 1,329.61	\$ 8,011.62	\$ 488.38	94.25	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,719.80	\$ 180.20	90.52	
5110	ELECTRICAL SERVICES	\$ 7,320.00	\$ 0.00	\$ 1,020.76	\$ 7,862.38	\$ 542.38	107.41	
5120	HEATING SERVICES	\$ 3,800.00	\$ 0.00	\$ 0.00	\$ 2,770.74	\$ 1,029.26	72.91	
5130	WATER & SEWER SERVICES	\$ 650.00	\$ 0.00	\$ 250.00	\$ 625.00	\$ 25.00	96.15	
6007	REPAIR AND MAINT SUPPLIES	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 661.65	\$ 638.35	50.90	
43208	104 N CHURCH/106 N CHURCH ST	\$ 23,470.00	\$ 0.00	\$ 2,600.37	\$ 21,651.19	\$ 1,818.81	92.25	
	FUNC 43209 225 RAMSBURG LANE ANIMAL SHELTER							
3310	PROFESSIONAL SERVICES	\$ 9,000.00	\$ 0.00	\$ 0.00	\$ 1,648.03	\$ 7,351.97	18.31	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 850.00	\$ 0.00	\$ 0.00	\$ 513.00	\$ 337.00	60.35	
5110	ELECTRICAL SERVICES	\$ 4,750.00	\$ 0.00	\$ 369.64	\$ 4,276.06	\$ 473.94	90.02	
5120	HEATING SERVICES	\$ 6,850.00	\$ 0.00	\$ 384.44	\$ 5,986.45	\$ 863.55	87.39	
5130	WATER & SEWER SERVICES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00	
6007	REPAIR AND MAINT SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 15.99	\$ 1,984.01	0.80	
43209	225 RAMSBURG LANE ANIMAL SHELTER	\$ 23,950.00	\$ 0.00	\$ 754.08	\$ 12,439.53	\$ 11,510.47	51.94	
	FUNC 43210 524 WESTWOOD RD							
3310	REPAIR & MAINTENANCE	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 881.64	\$ 518.36	62.97	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 400.00	\$ 0.00	\$ 0.00	\$ 190.00	\$ 210.00	47.50	
5110	ELECTRICAL SERVICES	\$ 1,662.00	\$ 0.00	\$ 113.85	\$ 1,054.83	\$ 607.17	63.47	
5120	HEATING SERVICES	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 2,211.65	\$ 411.65	122.87	
6007	REPAIR AND MAINT SUPPLIES	\$ 300.00	\$ 0.00	\$ 0.00	\$ 13.99	\$ 286.01	4.66	

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43210	524 WESTWOOD RD	\$ 5,562.00	\$ 0.00	\$ 113.85	\$ 4,352.11	\$ 1,209.89	78.25
	FUNC 43211 225 AL SMITH CIR REC CENTER						
3310	REPAIR & MAINTENANCE	\$ 10,000.00	\$ 0.00	\$ 240.00	\$ 5,617.65	\$ 4,382.35	56.18
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 209.00	\$ 1,291.00	13.93
3340	CUSTODIAL SERVICE CONTRACTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,100.55	\$ 1,100.55	100.00
5110	ELECTRICAL SERVICES	\$ 20,900.00	\$ 0.00	\$ 2,139.58	\$ 19,394.15	\$ 1,505.85	92.79
5120	HEATING SERVICES	\$ 4,670.00	\$ 0.00	\$ 0.00	\$ 4,095.02	\$ 574.98	87.69
5130	WATER & SEWER SERVICES	\$ 2,115.00	\$ 0.00	\$ 238.00	\$ 1,088.00	\$ 1,027.00	51.44
6007	REPAIR AND MAINT SUPPLIES	\$ 3,200.00	\$ 0.00	\$ 0.00	\$ 308.19	\$ 2,891.81	9.63
43211	225 AL SMITH CIR REC CENTER	\$ 42,385.00	\$ 0.00	\$ 2,617.58	\$ 31,812.56	\$ 10,572.44	75.06
	FUNC 43212 225 AL SMITH CIR PARK OFFICE/GROUNDS						
3310	REPAIR & MAINTENANCE	\$ 7,500.00	\$ 1,695.00	\$ 926.00	\$ 5,399.30	\$ 405.70	94.59
5110	ELECTRICAL SERVICES	\$ 7,020.00	\$ 0.00	\$ 153.91	\$ 2,481.95	\$ 4,538.05	35.36
5120	HEATING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71.00	\$ 71.00	100.00
5130	WATER & SEWER SERVICES	\$ 2,313.00	\$ 0.00	\$ 143.00	\$ 1,250.00	\$ 1,063.00	54.04
6007	REPAIR AND MAINT SUPPLIES	\$ 7,800.00	\$ 1,105.00	\$ 343.36	\$ 913.27	\$ 5,781.73	25.88
43212	225 AL SMITH CIR PARK OFFICE/GRO	\$ 24,633.00	\$ 2,800.00	\$ 1,566.27	\$ 10,115.52	\$ 11,717.48	52.43
	FUNC 43213 225 AL SMITH CIR POOL						
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 846.32	\$ 653.68	56.42
5110	ELECTRICAL SERVICES	\$ 4,410.00	\$ 0.00	\$ 55.86	\$ 3,659.76	\$ 750.24	82.99
5130	WATER & SEWER SERVICES	\$ 9,800.00	\$ 0.00	\$ 20.00	\$ 5,075.00	\$ 4,725.00	51.79
6007	REPAIR AND MAINT SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 488.10	\$ 511.90	48.81
43213	225 AL SMITH CIR POOL	\$ 16,710.00	\$ 0.00	\$ 75.86	\$ 10,069.18	\$ 6,640.82	60.26
	FUNC 43214 225 AL SMITH CIR BASEBALL						
3310	REPAIR & MAINTENANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 509.79	\$ 509.79	100.00
5110	ELECTRICAL SERVICES	\$ 1,420.00	\$ 0.00	\$ 25.65	\$ 715.72	\$ 704.28	50.40
6007	REPAIR AND MAINT SUPPLIES	\$ 10,000.00	\$ 1,774.50	\$ 1,171.51	\$ 2,786.41	\$ 5,439.09	45.61
43214	225 AL SMITH CIR BASEBALL	\$ 11,420.00	\$ 1,774.50	\$ 1,197.16	\$ 4,011.92	\$ 5,633.58	50.67
	FUNC 43215 225 AL SMITH CIR SOCCER						
3310	REPAIR & MAINTENANCE	\$ 750.00	\$ 0.00	\$ 0.00	\$ 682.24	\$ 67.76	90.97
5110	ELECTRICAL SERVICES	\$ 650.00	\$ 0.00	\$ 30.19	\$ 379.87	\$ 270.13	58.44
6007	REPAIR AND MAINT SUPPLIES	\$ 4,500.00	\$ 4,407.70	\$ 632.36	\$ 3,922.61	\$ 3,830.31	185.12
43215	225 AL SMITH CIR SOCCER	\$ 5,900.00	\$ 4,407.70	\$ 662.55	\$ 4,984.72	\$ 3,492.42	159.19
	FUNC 43232 32 E MAIN ST						
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
	FUNC 43236 36 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,882.68	\$ 382.68	125.51
5130	WATER & SEWER SERVICES	\$ 525.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525.00	0.00
6007	REPAIR AND MAINT SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 110.29	\$ 139.71	44.12
43236	36 E MAIN ST	\$ 2,275.00	\$ 0.00	\$ 0.00	\$ 1,992.97	\$ 282.03	87.60
	FUNC 43237 311 E MAIN ST						
3310	REPAIR & MAINTENANCE	\$ 5,540.00	\$ 0.00	\$ 0.00	\$ 4,335.58	\$ 1,204.42	78.26
3320	MAINTENANCE SERVICE CONTRACTS	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,700.80	\$ 199.20	89.52
5110	ELECTRICAL SERVICES	\$ 8,250.00	\$ 0.00	\$ 1,205.10	\$ 7,045.98	\$ 1,204.02	85.41
5130	WATER & SEWER SERVICES	\$ 870.00	\$ 0.00	\$ 150.00	\$ 750.00	\$ 120.00	86.21
6007	REPAIR AND MAINT SUPPLIES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 826.42	\$ 1,923.58	30.05
43237	311 E MAIN ST	\$ 19,310.00	\$ 0.00	\$ 1,355.10	\$ 14,658.78	\$ 4,651.22	75.91
	FUNC 51100 LOCAL HEALTH DEPARTMENT						
5610	CIVIC CONTRIBUTIONS	\$ 205,000.00	\$ 0.00	\$ 0.00	\$ 153,750.00	\$ 51,250.00	75.00
	FUNC 51200 OUR HEALTH						

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5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	100.00
	FUNC 52500 NORTHWESTERN COMMUNITY SERVICES							
5620	CIVIC CONTRIBUTIONS	\$ 85,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,750.00	\$ 21,250.00	75.00
	FUNC 52800 CONCERN HOTLINE							
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
	FUNC 52900 NW WORKS							
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	\$ 0.00	100.00
	FUNC 53230 SHENANDOAH AREA AGENCY ON AGING							
5699	CIVIC CONTRIBUTIONS	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000.00	\$ 10,000.00	75.00
	FUNC 53240 LOUDOUN TRANSIT SERVICE							
5699	CIVIC CONTRIBUTIONS	\$ 19,302.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,476.50	\$ 4,825.50	75.00
	FUNC 53500 THE LAUREL CENTER (SHELTER FOR ABUSED WOMEN)							
5699	CIVIC CONTRIBUTIONS	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	100.00
	FUNC 53600 ACCESS INDEPENDENCE							
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
	FUNC 69100 LORD FAIRFAX COMMUNITY COLLEGE							
5699	CIVIC CONTRIBUTIONS	\$ 17,534.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,767.00	\$ 8,767.00	50.00
	FUNC 71100 PARKS ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 242,759.00	\$ 40,459.82	\$ 20,229.92	\$ 202,299.18	\$ 0.00	\$ 0.00	100.00
1300	SALARIES - PART TIME	\$ 16,020.00	\$ 0.00	\$ 330.75	\$ 7,335.00	\$ 8,685.00	\$ 45.79	
2100	FICA	\$ 17,595.00	\$ 2,728.76	\$ 1,389.70	\$ 14,203.66	\$ 662.58	\$ 96.23	
2210	VSRS - PLANS 1 AND 2	\$ 26,364.00	\$ 4,393.93	\$ 2,196.97	\$ 21,969.65	\$ 0.42	\$ 100.00	
2300	HEALTH INSURANCE BENEFITS	\$ 36,014.00	\$ 6,513.52	\$ 3,001.13	\$ 30,011.30	\$ 510.82	\$ 101.42	
2400	LIFE INSURANCE	\$ 2,935.00	\$ 481.50	\$ 240.73	\$ 2,453.80	\$ 0.30	\$ 100.01	
2700	WORKER'S COMPENSATION	\$ 6,750.00	\$ 0.00	\$ 0.00	\$ 9,870.02	\$ 3,120.02	\$ 146.22	
3180	CREDIT CARD MERCHANT FEES	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 874.86	\$ 2,625.14	\$ 25.00	
3300	PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53.54	\$ 53.54	\$ 100.00	
3320	MAINTENANCE SERVICE CONTRACT	\$ 6,156.00	\$ 1,204.47	\$ 180.93	\$ 1,560.33	\$ 3,391.20	\$ 44.91	
3500	PRINTING AND BINDING	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 39.88	\$ 960.12	\$ 3.99	
3600	ADVERTISING	\$ 885.00	\$ 0.00	\$ 0.00	\$ 459.00	\$ 426.00	\$ 51.86	
5210	POSTAL SERVICES	\$ 5,590.00	\$ 0.00	\$ 0.00	\$ 830.26	\$ 4,759.74	\$ 14.85	
5230	TELECOMMUNICATIONS	\$ 2,000.00	\$ 0.00	\$ 79.88	\$ 665.80	\$ 1,334.20	\$ 33.29	
5400	LEASES AND RENTALS	\$ 530.00	\$ 0.00	\$ 0.00	\$ 711.27	\$ 181.27	\$ 134.20	
5540	TRAVEL CONVENTION & EDUCATION	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 986.72	\$ 1,287.28	\$ 43.39	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,800.00	\$ 0.00	\$ 0.00	\$ 1,352.00	\$ 448.00	\$ 75.11	
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,179.71	\$ 1,320.29	\$ 47.19	
6003	SUPPLIES - AGRICULTURAL	\$ 2,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,495.00	\$ 0.00	
6008	VEHICLE AND EQUIPMENT FUEL	\$ 1,400.00	\$ 0.00	\$ 0.00	\$ 396.73	\$ 1,003.27	\$ 28.34	
6011	UNIFORM AND WEARING APPAREL	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 357.70	\$ 642.30	\$ 35.77	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,010.00	\$ 0.00	\$ 0.00	\$ 1,043.65	\$ 33.65	\$ 103.33	
6014	OTHER OPERATING SUPPLIES	\$ 1,856.00	\$ 0.00	\$ 0.00	\$ 1,167.50	\$ 688.50	\$ 62.90	
71100	PARKS ADMINISTRATION	\$ 382,433.00	\$ 55,782.00	\$ 27,650.01	\$ 299,821.56	\$ 26,829.44	\$ 92.98	
	FUNC 71310 CLARKE COUNTY RECREATION CENTER							
1100	SALARIES - REGULAR	\$ 45,012.00	\$ 7,502.07	\$ 3,751.04	\$ 37,510.38	\$ 0.45	\$ 100.00	
1300	SALARIES - PART TIME	\$ 29,300.00	\$ 0.00	\$ 3,446.83	\$ 23,468.45	\$ 5,831.55	\$ 80.10	
2100	FICA	\$ 5,649.00	\$ 567.78	\$ 547.65	\$ 4,634.92	\$ 446.30	\$ 92.10	
2210	VSRS - PLANS 1 AND 2	\$ 4,888.00	\$ 814.74	\$ 407.36	\$ 4,073.61	\$ 0.35	\$ 100.01	
2300	HEALTH INSURANCE BENEFITS	\$ 5,822.00	\$ 1,029.06	\$ 485.13	\$ 4,851.30	\$ 58.36	\$ 101.00	
2400	LIFE INSURANCE	\$ 544.00	\$ 89.26	\$ 44.64	\$ 455.02	\$ 0.28	\$ 100.05	
2700	WORKER'S COMPENSATION	\$ 560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 560.00	\$ 0.00	
3600	ADVERTISING	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00	
5830	REFUNDS	\$ 200.00	\$ 0.00	\$ 0.00	\$ 311.00	\$ 111.00	\$ 155.50	
6001	OFFICE SUPPLIES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	
6002	SUPPLIES - FOOD	\$ 1,300.00	\$ 0.00	\$ 0.00	\$ 137.31	\$ 1,162.69	\$ 10.56	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 5,550.00	\$ 0.00	\$ 0.00	\$ 4,084.13	\$ 1,465.87	\$ 73.59	
6014	OTHER OPERATING SUPPLIES	\$ 4,200.00	\$ 0.00	\$ 165.07	\$ 1,882.83	\$ 2,317.17	\$ 44.83	

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
6015	MERCHANDISE FOR RESALE	\$ 5,000.00	\$ 0.00	\$ 98.45	\$ 553.62	\$ 4,446.38	11.07	
71310	CLARKE COUNTY RECREATION CENTER	\$ 108,475.00	\$ 10,002.91	\$ 8,946.17	\$ 81,962.57	\$ 16,509.52	84.78	
	FUNC 71320 SWIMMING POOL							
1300	SALARIES - PART TIME	\$ 60,251.00	\$ 0.00	\$ 40.56	\$ 40,213.29	\$ 20,037.71	66.74	
2100	FICA	\$ 4,610.00	\$ 0.00	\$ 3.10	\$ 3,076.20	\$ 1,533.80	66.73	
3100	PROFESSIONAL SERVICES	\$ 2,900.00	\$ 0.00	\$ 300.00	\$ 775.00	\$ 2,125.00	26.72	
3600	ADVERTISING	\$ 79.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 79.00	0.00	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 350.00	0.00	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 950.00	\$ 775.00	55.07	
5830	REFUNDS	\$ 500.00	\$ 0.00	\$ 0.00	\$ 28.00	\$ 472.00	5.60	
6011	UNIFORM AND WEARING APPAREL	\$ 1,143.00	\$ 0.00	\$ 0.00	\$ 32.19	\$ 1,110.81	2.82	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 1,700.00	\$ 0.00	\$ 778.85	\$ 858.67	\$ 841.33	50.51	
6014	OTHER OPERATING SUPPLIES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 392.63	\$ 1,307.37	23.10	
6015	MERCHANDISE FOR RESALE	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 23.94	\$ 1,976.06	1.20	
6026	POOL CHEMICALS	\$ 11,000.00	\$ 1,385.00	\$ 0.00	\$ 1,680.63	\$ 7,934.37	27.87	
71320	SWIMMING POOL	\$ 87,958.00	\$ 1,385.00	\$ 1,122.51	\$ 48,030.55	\$ 38,542.45	56.18	
	FUNC 71330 CONCESSION STAND							
1300	SALARIES - PART TIME	\$ 5,290.00	\$ 0.00	\$ 0.00	\$ 1,785.63	\$ 3,504.37	33.75	
2100	FICA	\$ 513.00	\$ 0.00	\$ 0.00	\$ 136.58	\$ 376.42	26.62	
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6015	MERCHANDISE FOR RESALE	\$ 10,097.00	\$ 0.00	\$ 0.00	\$ 3,451.40	\$ 6,645.60	34.18	
71330	CONCESSION STAND	\$ 16,000.00	\$ 0.00	\$ 0.00	\$ 5,373.61	\$ 10,626.39	33.59	
	FUNC 71350 PROGRAMS							
1100	SALARIES - REGULAR	\$ 34,400.00	\$ 5,733.46	\$ 2,866.72	\$ 28,667.22	\$ 0.68	100.00	
1300	SALARIES - PART TIME	\$ 94,500.00	\$ 0.00	\$ 5,080.15	\$ 62,625.03	\$ 31,874.97	66.27	
2100	FICA	\$ 9,633.00	\$ 406.79	\$ 592.00	\$ 6,828.92	\$ 2,397.29	75.11	
2210	VSRS - PLANS 1 AND 2	\$ 3,736.00	\$ 622.64	\$ 311.33	\$ 3,113.27	\$ 0.09	100.00	
2300	HOSPITAL/MEDICAL PLANS	\$ 5,822.00	\$ 1,002.26	\$ 485.13	\$ 4,851.30	\$ 31.56	100.54	
2400	LIFE INSURANCE	\$ 416.00	\$ 68.24	\$ 34.11	\$ 347.47	\$ 0.29	99.93	
2700	WORKER'S COMPENSATION	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00	
3100	PROFESSIONAL SERVICES	\$ 56,000.00	\$ 44,791.50	\$ 4,359.00	\$ 40,112.17	\$ 28,903.67	151.61	
3500	PRINTING AND BINDING	\$ 7,000.00	\$ 1,854.00	\$ 1,866.00	\$ 5,330.00	\$ 184.00	102.63	
3600	ADVERTISING	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 1,507.30	\$ 192.70	88.66	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
5300	NSURANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 185.00	\$ 185.00	100.00	
5400	LEASES AND RENTALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 292.50	\$ 707.50	29.25	
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 50.00	\$ 90.00	\$ 410.00	18.00	
5560	GROUP TRIPS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 2,381.06	\$ 2,618.94	47.62	
5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 500.00	\$ 0.00	\$ 53.54	\$ 392.54	\$ 107.46	78.51	
5830	REFUNDS	\$ 7,500.00	\$ 0.00	\$ 112.00	\$ 1,875.00	\$ 5,625.00	25.00	
6001	OFFICE SUPPLIES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00	
6002	SUPPLIES - FOOD	\$ 7,000.00	\$ 0.00	\$ 224.84	\$ 2,917.90	\$ 4,082.10	41.68	
6011	UNIFORM AND WEARING APPAREL	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 240.55	\$ 1,759.45	12.03	
6013	SUPPLIES - EDUCATIONAL AND REC	\$ 6,500.00	\$ 0.00	\$ 0.00	\$ 3,701.56	\$ 2,798.44	56.95	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 37.50	\$ 555.79	\$ 1,444.21	27.79	
6015	MERCHANDISE FOR RESALE	\$ 6,000.00	\$ 5,565.00	\$ 0.00	\$ 6,684.00	\$ 6,249.00	204.15	
71350	PROGRAMS	\$ 252,157.00	\$ 60,043.89	\$ 16,072.32	\$ 172,698.58	\$ 19,414.53	92.30	
	FUNC 72600 VIRGINIA COMMISSION FOR THE ARTS							
5699	CIVIC CONTRIBUTIONS	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 10,000.00	\$ 0.00	100.00	
	FUNC 73200 REGIONAL LIBRARY							
5699	CIVIC CONTRIBUTIONS	\$ 185,000.00	\$ 0.00	\$ 46,250.00	\$ 185,000.00	\$ 0.00	100.00	
	FUNC 81110 PLANNING ADMINISTRATION							
1100	SALARIES - REGULAR	\$ 238,613.00	\$ 49,435.50	\$ 24,717.80	\$ 216,062.94	\$ 26,885.44	111.27	
2100	FICA	\$ 18,179.00	\$ 3,673.69	\$ 1,836.87	\$ 16,274.95	\$ 1,769.64	109.73	
2210	VSRS - PLANS 1 AND 2	\$ 25,913.00	\$ 5,368.68	\$ 2,684.36	\$ 23,169.26	\$ 2,624.94	110.13	
2300	HEALTH INSURANCE BENEFITS	\$ 20,375.00	\$ 5,243.26	\$ 2,470.83	\$ 20,071.08	\$ 4,939.34	124.24	
2400	LIFE INSURANCE	\$ 2,885.00	\$ 588.29	\$ 294.14	\$ 2,584.74	\$ 288.03	109.98	

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2700	WORKER'S COMPENSATION	\$ 3,650.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,937.52	\$ 1,287.52	135.27
3100	PROFESSIONAL SERVICES	\$ 20,000.00	\$ 0.00	\$ 1,685.00	\$ 1,685.00	\$ 9,157.00	\$ 10,843.00	45.78
3140	ENGINEERING & ARCHITECTURAL	\$ 3,000.00	\$ 0.00	\$ 185.00	\$ 185.00	\$ 3,787.50	\$ 787.50	126.25
3320	MAINTENANCE SERVICE CONTRACT	\$ 700.00	\$ 398.40	\$ 0.00	\$ 0.00	\$ 181.60	\$ 120.00	82.86
3500	PRINTING AND BINDING	\$ 3,000.00	\$ 0.00	\$ 484.50	\$ 484.50	\$ 1,123.80	\$ 1,876.20	37.46
3600	ADVERTISING	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,836.04	\$ 163.96	91.80
5210	POSTAL SERVICES	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,041.68	\$ 458.32	69.45
5230	TELECOMMUNICATIONS	\$ 400.00	\$ 0.00	\$ 27.58	\$ 27.58	\$ 206.52	\$ 193.48	51.63
5510	TRAVEL MILEAGE	\$ 2,000.00	\$ 0.00	\$ 34.72	\$ 34.72	\$ 652.46	\$ 1,347.54	32.62
5540	TRAVEL CONVENTION & EDUCATION	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 588.34	\$ 911.66	39.22
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 235.98	\$ 235.98	\$ 1,994.71	\$ 505.29	79.79
6012	SUPPLIES - BOOKS AND SUBSCRIPTI	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 172.64	\$ 827.36	17.26
81110	PLANNING ADMINISTRATION	\$ 347,965.00	\$ 64,707.82	\$ 34,656.78	\$ 34,656.78	\$ 303,842.78	\$ 20,585.60	105.92
5699	FUNC 81300 HELP WITH HOUSING CIVIC CONTRIBUTIONS	\$ 5,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,400.00	\$ 0.00	100.00
1300	FUNC 81400 BOARD OF ZONING APPEALS SALARIES - PART TIME	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	0.00
2100	FICA	\$ 20.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20.00	0.00
3100	PROFESSIONAL SERVICES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	0.00
3160	BOARD MEMBER FEES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 400.00	20.00
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	\$ 200.00	60.00
5210	POSTAL SERVICES	\$ 50.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50.00	0.00
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150.00	0.00
81400	BOARD OF ZONING APPEALS	\$ 3,470.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 3,070.00	11.53
1100	FUNC 81510 OFFICE OF ECONOMIC DEVELOPMENT SALARIES - REGULAR	\$ 34,441.00	\$ 5,740.35	\$ 2,870.09	\$ 2,870.09	\$ 28,700.97	\$ 0.32	100.00
2100	FICA	\$ 2,664.00	\$ 444.43	\$ 222.19	\$ 222.19	\$ 2,220.97	\$ 1.40	100.05
2210	VRSR - PLANS 1 AND 2	\$ 3,740.00	\$ 623.41	\$ 311.69	\$ 311.69	\$ 3,116.89	\$ 0.30	100.01
2300	HOSPITAL/MEDICAL PLANS	\$ 2,911.00	\$ 543.93	\$ 242.56	\$ 242.56	\$ 2,425.60	\$ 58.53	102.01
2400	LIFE INSURANCE	\$ 416.00	\$ 68.33	\$ 34.15	\$ 34.15	\$ 348.14	\$ 0.47	100.11
3100	PROFESSIONAL SERVICES	\$ 61,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 850.00	\$ 60,750.00	1.38
3500	PRINTING AND BINDING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	100.00
3600	ADVERTISING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 791.80	\$ 791.80	100.00
5210	POSTAGE	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5699	CIVIC CONTRIBUTIONS	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6001	OFFICE SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
81510	OFFICE OF ECONOMIC DEVELOPMENT	\$ 107,522.00	\$ 7,420.45	\$ 3,680.68	\$ 3,680.68	\$ 38,954.37	\$ 61,147.18	43.13
3100	FUNC 81520 BERRYVILLE DEVELOPMENT AUTHORITY PROFESSIONAL SERVICES	\$ 4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 32.00	\$ 4,468.00	0.71
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 275.00	\$ 725.00	27.50
3600	ADVERTISING	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
81520	BERRYVILLE DEVELOPMENT AUTHORITY	\$ 6,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 307.00	\$ 5,793.00	5.03
5699	FUNC 81530 SMALL BUSINESS DEVELOPMENT CENTER CIVIC CONTRIBUTIONS	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	100.00
5699	FUNC 81540 BLANDY EXPERIMENTAL FARM CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	100.00
1300	FUNC 81600 PLANNING COMMISSION SALARIES - PART TIME	\$ 500.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 450.00	\$ 50.00	90.00
2100	FICA	\$ 39.00	\$ 0.00	\$ 3.82	\$ 3.82	\$ 34.41	\$ 4.59	88.23
3100	PROFESSIONAL SERVICES	\$ 8,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 332.50	\$ 7,667.50	4.16
3160	BOARD MEMBER FEES	\$ 10,000.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 5,250.00	\$ 4,750.00	52.50
3600	ADVERTISING	\$ 600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 514.80	\$ 85.20	85.80
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	0.00
5540	TRAVEL CONVENTION & EDUCATION	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00

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5810	DUES,SUBSCRIPTIONS & MEMBERSHIPS	\$ 261.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 261.00	0.00
81600	PLANNING COMMISSION	\$ 20,000.00	\$ 0.00	\$ 703.82	\$ 6,581.71	\$ 13,418.29	\$ 32.91	
	FUNC 81700 BOARD OF SEPTIC APPEALS							
1300	SALARIES - PART TIME	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00	
2100	FICA	\$ 16.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16.00	\$ 0.00	
3160	BOARD MEMBER FEES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 150.00	\$ 50.00	\$ 75.00	
3600	ADVERTISING	\$ 484.00	\$ 0.00	\$ 0.00	\$ 986.40	\$ 502.40	\$ 203.80	
5210	POSTAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	
81700	BOARD OF SEPTIC APPEALS	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,136.40	\$ 136.40	\$ 113.64	
	FUNC 81800 HISTORIC PRESERVATION COMMISSION							
3100	PROFESSIONAL SERVICES	\$ 29,850.00	\$ 0.00	\$ 4,880.00	\$ 19,911.20	\$ 9,938.80	\$ 66.70	
3160	BOARD MEMBER FEES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 475.00	\$ 525.00	\$ 47.50	
3600	ADVERTISING	\$ 250.00	\$ 0.00	\$ 0.00	\$ 143.00	\$ 107.00	\$ 57.20	
5210	POSTAL SERVICES	\$ 200.00	\$ 0.00	\$ 0.00	\$ 26.40	\$ 173.60	\$ 13.20	
5540	TRAVEL CONVENTION & EDUCATION	\$ 350.00	\$ 0.00	\$ 0.00	\$ 473.46	\$ 123.46	\$ 135.27	
81800	HISTORIC PRESERVATION COMMISSION	\$ 31,650.00	\$ 0.00	\$ 4,880.00	\$ 21,029.06	\$ 10,620.94	\$ 66.44	
	FUNC 81910 NORTHERN SHENANDOAH VALLEY REGIONAL COMM							
5699	CIVIC CONTRIBUTIONS	\$ 5,776.00	\$ 0.00	\$ 0.00	\$ 5,776.22	\$ 0.22	\$ 100.00	
	FUNC 81920 REGIONAL AIRPORT AUTHORITY							
5699	CIVIC CONTRIBUTIONS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 1,875.00	\$ 625.00	\$ 75.00	
	FUNC 82200 FRIENDS OF THE SHENANDOAH							
5699	CIVIC CONTRIBUTIONS	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 100.00	
	FUNC 82210 WATER QUALITY MANAGEMENT							
3000	PURCHASED SERVICES	\$ 30,000.00	\$ 7,500.00	\$ 7,500.00	\$ 22,500.00	\$ 0.00	\$ 100.00	
	FUNC 82400 LORD FAIRFAX SOIL AND WATER CONSERV							
5699	CIVIC CONTRIBUTIONS	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 100.00	
	FUNC 82600 BIO-SOLIDS APPLICATION							
1300	SALARIES - PART TIME	\$ 12,228.00	\$ 0.00	\$ 0.00	\$ 6,077.00	\$ 6,151.00	\$ 49.70	
2100	FICA	\$ 936.00	\$ 0.00	\$ 0.00	\$ 464.87	\$ 471.13	\$ 49.67	
2700	WORKER'S COMPENSATION	\$ 150.00	\$ 0.00	\$ 0.00	\$ 137.33	\$ 12.67	\$ 91.55	
3100	PROFESSIONAL SERVICES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	\$ 0.00	
5510	TRAVEL MILEAGE	\$ 2,047.00	\$ 0.00	\$ 0.00	\$ 1,476.16	\$ 570.84	\$ 72.11	
82600	BIO-SOLIDS APPLICATION	\$ 15,761.00	\$ 0.00	\$ 0.00	\$ 8,155.36	\$ 7,605.64	\$ 51.74	
	FUNC 83100 COOPERATIVE EXTENSION							
3100	PROFESSIONAL SERVICES	\$ 100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	
3320	MAINTENANCE SERVICE CONTRACTS	\$ 300.00	\$ 315.96	\$ 0.00	\$ 144.04	\$ 160.00	\$ 153.33	
3841	VPI EXTENSION AGENT	\$ 37,036.00	\$ 0.00	\$ 0.00	\$ 15,643.99	\$ 21,392.01	\$ 42.24	
5210	POSTAGE	\$ 64.00	\$ 0.00	\$ 0.00	\$ 534.10	\$ 470.10	\$ 834.53	
5230	TELECOMMUNICATIONS	\$ 500.00	\$ 0.00	\$ 21.61	\$ 145.60	\$ 354.40	\$ 29.12	
5810	DUES, SUBSCRIPTIONS & MEMBERSHIPS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 130.00	\$ 130.00	\$ 100.00	
6014	OTHER OPERATING SUPPLIES	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 849.52	\$ 1,150.48	\$ 42.48	
83100	COOPERATIVE EXTENSION	\$ 40,000.00	\$ 315.96	\$ 21.61	\$ 17,447.25	\$ 22,236.79	\$ 44.41	
	FUNC 83400 4-H CENTER							
5699	CIVIC CONTRIBUTIONS	\$ 2,300.00	\$ 0.00	\$ 0.00	\$ 2,300.00	\$ 0.00	\$ 100.00	
	FUNC 91600 CONTINGENCIES							
1000	PERSONNEL	\$ 36,938.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,938.00	\$ 0.00	
3140	ENGINEERING & ARCHITECTURAL	\$ 12,150.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,150.00	\$ 0.00	
3150	LEGAL	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00	
8000	MINOR CAPITAL	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00	
91600	CONTINGENCIES	\$ 84,088.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84,088.00	\$ 0.00	

CLARKE COUNTY
 FD-PJT-FUNC-OBJ EXPENDITURES SUMMARY REPORT DEFINITION TYPE #0
 for Fiscal Year 2015 (2014-2015 Fiscal Year)
 Posted Only Figures
 Executed By: gilleya

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 Date: 05/07/15
 Time: 14:20:13

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	APRIL	Expenditures Year-to-Date	Available Balance	Percent Used
000	NON-CATEGORICAL	\$ 8,868,961.00	\$ 924,023.60	\$ 667,763.23		\$ 7,021,541.54	\$ 923,395.86	89.59
PJT 111 E911								
FUNC 35610								
5230	TELECOMMUNICATIONS	\$ 37,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 37,284.00	0.00
6032	EDUCATIONAL/TRAINING MATERIALS	\$ 2,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,000.00	0.00
35610		\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
111	E911	\$ 39,284.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 39,284.00	0.00
PJT 126 V-STOP GRANT								
FUNC 22100 COMMONWEALTH'S ATTORNEY								
1100	SALARIES - REGULAR	\$ 26,641.00	\$ 4,440.08	\$ 2,220.08		\$ 22,200.74	\$ 0.18	100.00
1300	SALARIES - PART TIME	\$ 8,693.00	\$ 1,448.80	\$ 724.42		\$ 7,244.10	\$ 0.10	100.00
2100	FICA	\$ 642.00	\$ 110.51	\$ 56.71		\$ 551.51	\$ 20.02-	103.12
2210	VSRS - PLANS 1 AND 2	\$ 944.00	\$ 157.35	\$ 78.67		\$ 786.73	\$ 0.08-	100.01
22100	COMMONWEALTH'S ATTORNEY	\$ 36,920.00	\$ 6,156.74	\$ 3,079.88		\$ 30,783.08	\$ 19.82-	100.05
126	V-STOP GRANT	\$ 36,920.00	\$ 6,156.74	\$ 3,079.88		\$ 30,783.08	\$ 19.82-	100.05
PJT 140 RAIN BARREL PARTNERSHIP - INTERSTATE COMMISSION ON								
FUNC 81110 PLANNING ADMINISTRATION								
6000	MATERIALS AND SUPPLIES	\$ 1,080.00	\$ 0.00	\$ 0.00		\$ 1,360.00	\$ 280.00-	125.93
PJT 402 DMV SELECTIVE ENFORCEMENT-ALCOHOL								
FUNC 31200 SHERIFF								
1300	SALARIES - PART TIME	\$ 8,360.00	\$ 0.00	\$ 723.12		\$ 6,062.63	\$ 2,297.37	72.52
2100	FICA	\$ 640.00	\$ 0.00	\$ 55.32		\$ 463.76	\$ 176.24	72.46
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,125.00	\$ 1,125.00-	100.00
31200	SHERIFF	\$ 9,000.00	\$ 0.00	\$ 778.44		\$ 7,651.39	\$ 1,348.61	85.02
402	DMV SELECTIVE ENFORCEMENT-ALCOHO	\$ 9,000.00	\$ 0.00	\$ 778.44		\$ 7,651.39	\$ 1,348.61	85.02
PJT 403 DMV SELECTIVE ENFORCEMENT-SPEED								
FUNC 31200 SHERIFF								
1200	OVERTIME	\$ 0.00	\$ 0.00	\$ 1,211.42		\$ 2,840.72	\$ 2,840.72-	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 92.67		\$ 217.32	\$ 217.32-	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 1,304.09		\$ 3,058.04	\$ 3,058.04-	100.00
403	DMV SELECTIVE ENFORCEMENT-SPEED	\$ 0.00	\$ 0.00	\$ 1,304.09		\$ 3,058.04	\$ 3,058.04-	100.00
PJT 410 ICAC TASK FORCE GRANT								
FUNC 31200 SHERIFF								
6000	MATERIALS AND SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2,056.00	\$ 2,056.00-	100.00
PJT 602 DOJ VEST GRANT								
FUNC 31200 SHERIFF								
6010	POLICE SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 3,960.00	\$ 3,960.00-	100.00
PJT 605 DOJ LOCAL LAW ENFORCEMENT BLOCK GRANT (LLEBG)								
FUNC 31200 SHERIFF								
1100	SALARIES - REGULAR	\$ 1,770.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,770.00	0.00
1300	SALARIES - PART TIME	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2,028.08	\$ 2,028.08-	100.00
2100	FICA	\$ 136.00	\$ 0.00	\$ 0.00		\$ 152.92	\$ 16.92-	112.44

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31200	SHERIFF	\$ 1,906.00	\$ 0.00	\$ 0.00		\$ 2,181.00	\$ 275.00-	114.43
605	DOJ LOCAL LAW ENFORCEMENT BLOCK	\$ 1,906.00	\$ 0.00	\$ 0.00		\$ 2,181.00	\$ 275.00-	114.43
PJT 607 DEA OCDETF GRANT								
1200	FUNC 31200 SHERIFF OVERTIME	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,185.31	\$ 1,185.31-	100.00
2100	FICA	\$ 0.00	\$ 0.00	\$ 0.00		\$ 90.68	\$ 90.68-	100.00
31200	SHERIFF	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,275.99	\$ 1,275.99-	100.00
607	DEA OCDETF GRANT	\$ 0.00	\$ 0.00	\$ 0.00		\$ 1,275.99	\$ 1,275.99-	100.00
100	GENERAL FUND	\$ 8,957,151.00	\$ 930,180.34	\$ 672,925.64		\$ 7,073,867.04	\$ 953,103.62	89.36

Clarke County Board of Supervisors

Joint Administrative Services Board Update

3. PCORI Fee

From: Leslie Tucker
Subject: PCORI fee
Tue, Mar 31, 2015 04:55 PM
To: Tom Judge

Hi, Tom-

The PCORI fee will be \$2.08 per member per year. The average # of members for this renewal's review period was 568. Based on that estimate, you would be looking at a \$1,181.44 fee. TLC groups should complete and file Form 720 by July 31st of the calendar year immediately following the last day of the plan year (July 2015 for the last plan year).

I've attached a document Anthem sent to our commercial clients regarding these new fees. You will see on page 2, it says that state and local government plans will have to pay the plan fees. Currently Local Choice has not created a document regarding the fees but I wanted to at least share this one with you, as the information still applies.

I hope this helps.

Leslie Tucker | Account Manager 111 Anthem Blue Cross and Blue Shield

Highlights of review include:

- PCORI is a federal fee for medical treatment research.
- Tom Judge will develop a proposal for Board review.

4. FY 2015 JAS Budget

As earlier discussed, it is unclear whether the cost allocation study currently encumbered for \$3,250 will in fact be billed. In the meantime salary increases, and the health insurance increase effective in June, make the JAS budget tight regardless. The JAS Board can wait for further information, or seek a budget supplemental at this time from the Board of Supervisors for \$5,636 (salaries and benefits).

Following review, by consensus, the Board agreed that Tom Judge should forward the matter to the Board of Supervisors Finance Committee.

5. ERP Implementation

- o Phase I Financials End User Training Complete including Courts and Social Services.
- o All users are setup and have accessed the system.
- o Final Accounts Payable run in current software was April 21.
- o May and June account reports will not show Salary and Benefit encumbrances.
- o Research into biweekly payroll feasibility (recommend postponement):
 - Timing the ERP implementation with payroll schedule change greatly increases complexity/risk.

- Biweekly will involve more staff time (26 pay vs. 12 pay). It remains unclear how much staff time will be freed by new system.
- Trend in industry/government is toward monthly.
- System can be set to manage 7 and 28 day overtime cycles regardless of pay date: no need to coordinate the two. Building in a lag for salaried more helpful than coordinating pay dates and overtime cycles.
- VRS, Health, and other deductions must be paid monthly.
- o General Ledger, Budget, Purchasing, Inventory, Fixed Assets, Cash Management, Projects and Grants to go live May 4. "
- o Vendor Self-Service to go live May 4.
- o Policy issue: pay EFT every two weeks, checks only when due? This would incentivize electronic payments.
- o Policy issue: Should use of Purchase Orders be enforced or merely encouraged wherever possible. Valid "direct pay" items are utilities, reimbursements, credit cards, pre-pays, emergencies. The advantages of purchase orders include: pre-approval, and real-time financial information.

Highlights of review include.

- Tyler provided the conversion files today.
- Vendors were not notified of the April change in payment schedule.
- Payroll Issues:
 - o Spoke with Tyler about changing from monthly to bi-weekly payroll. Tyler suggested that this should not be done in conjunction with the change.
 - o The Board agreed that any change in pay cycle should not be done in conjunction with conversion.
 - o First payroll will be late October.
- System should provide greater benefit with fewer direct pays.
- Chuck Bishop and David Ash agreed that additional instruction on budget transfers would be beneficial.

6. May Meeting Cancelled

May Meeting cancelled. Cancellation of June and July standing meetings suggested.

The next regularly scheduled meeting is set for Monday, August 24, 2015.

7. Adjournment

At 1:50 pm, Chairman Schutte adjourned the meeting.

Minutes Recorded and Transcribed by Lora B. Walburn

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
4/21/2015	1877	Correct and process approved minutes.	Lora B. Walburn	Complete	4/22/2015
4/21/2015	1878	Update Appointments database and send letter of appointment.	Lora B. Walburn	Complete	4/22/2015
4/21/2015	1879	HB 2 research and draft letter requesting classification.	Brandon Stidham	Complete	4/24/2015
4/21/2015	1880	Continue to monitor transportation.	Brandon Stidham	Ongoing	4/22/2015
4/21/2015	1881	Sewer line policy: seek legal opinion and schedule discussion at a future Work Session.	David Ash	Coordinate w/CCSA	
4/21/2015	1882	Verify biosolids soil and water testing bill.	Alison Teetor	Complete	5/4/2015
4/21/2015	1883	Contact David Ash re The State of The Port Address	Board Members	Complete	4/24/2015

Clarke County Board of Supervisors

Board Member Committee Status Reports

CLARKE COUNTY PUBLIC SCHOOLS

Capital Projects Work Session
May 11, 2015

This Evening...

- Review of Future Capital Projects
- Review of Utility Costs for Auxiliary Facilities
- Discussion of Berryville Primary School
- Discussion of Space Utilization
- Discussion of Future Direction

FUTURE CAPITAL PROJECTS

Not an all inclusive list of projects. Excludes items of routine maintenance such as painting, flooring, etc.

Year	FY16	FY17	FY18	FY19	FY20	FY21	Future TBD	Comments
Project								
Roof Replacement								
Boyce					\$315,000			Roof Shingles/other 2027
Cooley Lower								\$26,000 in FY15/other 2023
Cooley Upper			\$560,000					All but the gym
J-WMS		\$247,000		\$404,000				
Primary								None until 2027
Heating and Cooling								
Boilers at J-WMS (2)						\$200,000		Within next 5 years. Current boilers are 20+ years old
Boiler at Boyce (North Wing)							\$150,000	20+ years old
Cooling tower J-WMS							\$125,000	20+ years old. 8-10 years before replacement needed
Cooling tower Cooley Lower							\$125,000	20+ years old. 8-10 years before replacement needed
Building Automation							\$665,000+	CU, BES, J-WMS- Provides remote access to building controls for HVAC. Includes demolition and new equipment. Estimated cost is upper end as of 2015, but costs will rise with inflation.
Techology Infrastructure								J-WMS in progress. Projected costs below include no device replacement.
Cooley Upper	\$35,000							
Boyce			\$57,000					
Cooley Lower				\$95,000				
J-WMS					\$140,000			
CCHS		\$140,000						
Athletic								
Field Lights (softball/baseball)							\$450,000	
May 19, 2015 Clarke County Board of Supervisors Regular Meeting Packet								
Tennis Courts- JWMS							\$34,000	Resurface courts. Order of magnitude cost based on quote with several options. Most expensive option to totally rebuild \$96,000.

UTILITY COSTS

Board Office & Annex

	2008	2009	2010	2011	2012	2013	2014	2015 YTD
School Board Office								
Electrical	\$17,632	\$23,167						\$11,043
Heating	\$28,882	\$17,196						\$8,714
Water/Sewer	\$615	\$4,603						\$400
TOTAL	\$47,129	\$44,966						\$20,157
Annex								
Electrical	\$1,493	\$2,052	\$2,176	\$2,753	\$2,841	\$1,969	\$2,555	\$2,002
Heating	\$7,634	\$5,016	\$7,540	\$9,461	\$8,401	\$10,636	\$10,932	\$15,567
Water/Sewer	\$35	\$351	\$307	\$268	\$349	\$430	\$337	\$395
TOTAL	\$9,171	\$7,419	\$10,023	\$12,482	\$11,591	\$13,035	\$13,824	\$17,964

JAS staff indicated that utility expenses for the School Board Office during 2010-2014 were coded to other locations (Primary).

BERRYVILLE PRIMARY SCHOOL

Berryville Primary School

- Current use for Alternative Education, Technology Department and Clarke County Education Foundation
- Building is approximately 23,700 square feet
- A Facility Survey was completed by the Department of Education in March 2012 and identified the following deficiencies with Primary
 - Does not meet ADA standards
 - Windows, doors and lighting in poor condition
 - Boiler and heating system in poor condition and no AC

A copy of the full report is posted to BoardDocs.

DOE Recommendation

- Renovate Berryville Primary, including ADA upgrades and adding a building security system. Relocate the central office administrative staff and staff located in the Annex into the new facility. Based on available space remaining in the building, determine what other programs can be consolidated. (page 7)

DOE Rationale

- Although the building is older, the structure is sound and the roof is in good condition. Its central location within the county and structural soundness makes it an ideal facility to be converted into office space. (pages 9, 11)

The Future of BPS...

- Met with Ben Motley from RRMM on November 13, 2014
- Suggested that a master plan be developed to consider future additions at Lower Campus
- Conversations Related to BPS Included:
 - Structural review was conducted with positive results
 - Systems review was conducted by Lawrence Perry & Associates with a recommendation for all systems to be replaced
 - Need to develop an administrative program for the space
 - Change in use will force upgrades particularly ADA
 - Estimated cost to renovate into administrative space- \$3.5 - \$4 million



FIRST FLOOR - Berryville ES - Accessibility Renovation
 SCALE: 1/4" = 1'-0"







SPACE UTILIZATION

MEMBERSHIP TRENDS

FISCAL YEAR	Class of 2001	Class of 2002	Class of 2003	Class of 2004	Class of 2005	Class of 2006	Class of 2007	Class of 2008	Class of 2009	Class of 2010	Class of 2011	Class of 2012	Class of 2013	Class of 2014	Class of 2015	Class of 2016	Class of 2017	Class of 2018	Class of 2019	Class of 2020	Class of 2021	Class of 2022	Class of 2023	Class of 2024	Class of 2025	Class of 2026	Class of 2027	Class of 2028	VDOE Spring ADM	FISCAL YEAR	
FY16																															
FY15																															
FY14																															
FY13																															
FY12																															
FY11																															
FY10																															
FY09																															
FY08																															
FY07																															
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FY98																															
FY97																															
FY96																															
FY95																															
FY94																															
FY93																															
FY92																															
FY91																															

NEXT YEAR-----

THIS YEAR-----

*Projection on state report
Roll forward with K at 122

Grades 9-12

Grades 6-8

Grades k-5

Building Capacities

- Two primary ways of determining capacity of a building
 - The VDOE calculation with their standard capacity per basic classroom, which is generally higher than most school divisions actually follow
 - The local school division calculation which uses whatever the local target capacity is for each basic classroom

§ 22.1-253.13:2. Standard 2. Instructional, administrative, and support personnel.

C. Each school board shall assign licensed instructional personnel in a manner that produces division-wide ratios of students in average daily membership to full-time equivalent teaching positions, excluding special education teachers, principals, assistant principals, counselors, and librarians, that are not greater than the following ratios: (i) 24 to one in kindergarten with no class being larger than 29 students; if the average daily membership in any kindergarten class exceeds 24 pupils, a full-time teacher's aide shall be assigned to the class; (ii) 24 to one in grades one, two, and three with no class being larger than 30 students; (iii) 25 to one in grades four through six with no class being larger than 35 students; and (iv) 24 to one in English classes in grades six through 12.

Permanent Spaces

Teaching
Stations

Per Teaching
Station Capacity

Per Teaching
Station Capacity

Pre-Kindergarten Classrooms:

x 18 _____ 0

x _____ 0

Kindergarten Classrooms:

x 24 _____ 0

x _____ 0

First - Third Grade Classrooms:

x 24 _____ 0

x _____ 0

Fourth - Fifth Grade Classrooms:

x 25 _____ 0

x _____ 0

Self-Contained Exceptional Children Classrooms:

x 8 _____ 0

x _____ 0

Other (specify) _____

x _____ 0

x _____ 0

Non Capacity Spaces

Art Classrooms:

Music Classrooms:

Resource (Pull-Out Program) Classrooms:

Gym - Multipurpose Rooms:

Science/Computer rooms:

Other (Specify) _____

Maximum
Capacity

Maximum
Capacity

TOTAL 0

Elementary Capacity

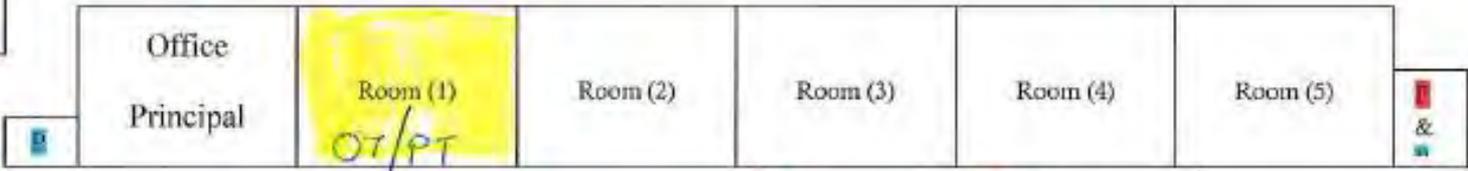
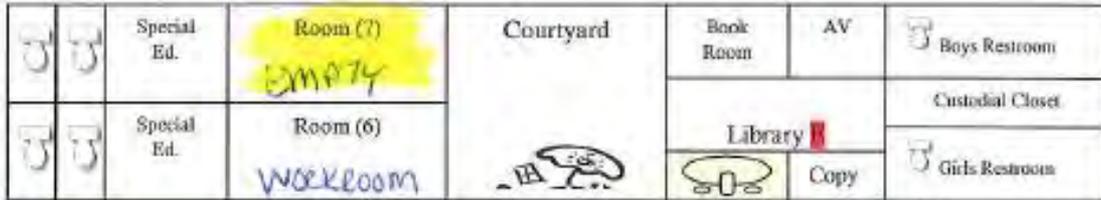
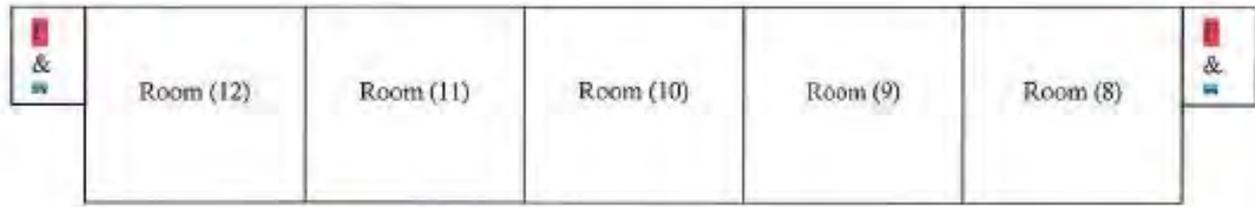
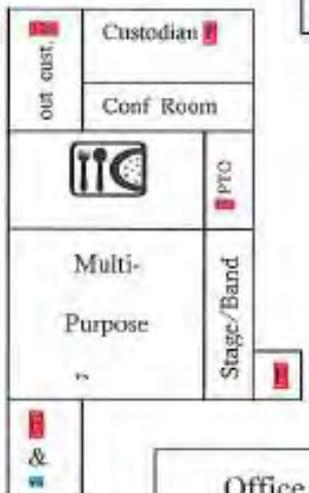
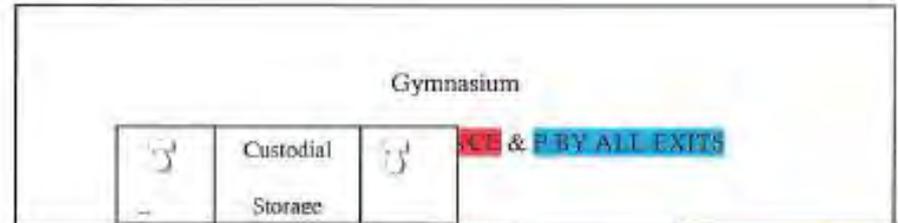
School	SOQ Capacity	Local Capacity 3/29/2009	Current Enrollment 5/11/15	Projected 2015-16 Enrollment
Boyce	454	388	304	308*
Cooley Lower	534	454	374	348*
Cooley Upper	300	264	178	179

- Local capacity is based on School Board operational guidelines from March 29, 2009

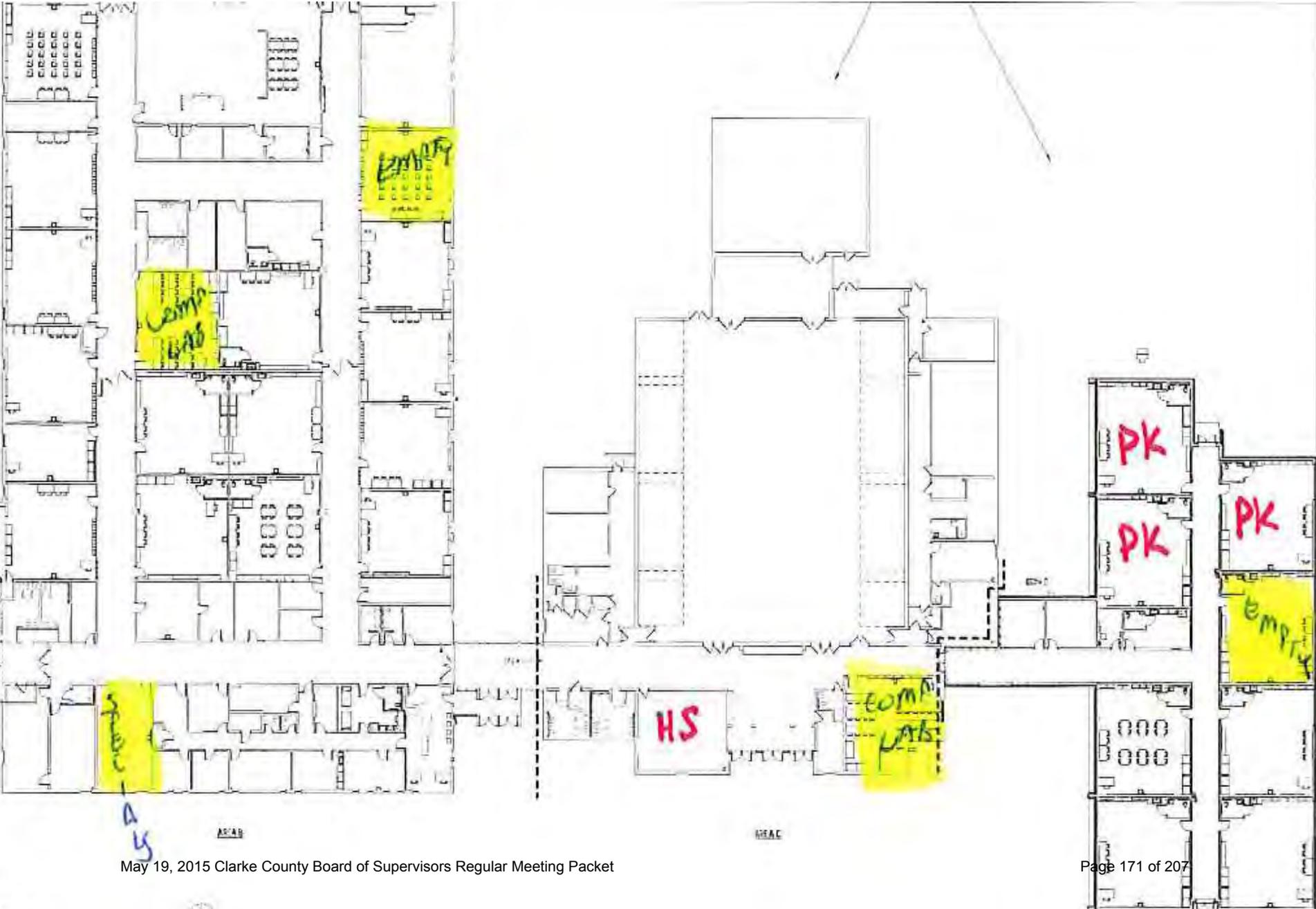
*Projected enrollment is based on an average K class of 122 students. As of May 6, 2015, only 35 students had enrolled at BES and another 55 students at CLC.

5/11/15		PK	K	1	2	3	4	5	Total
Boyce									
	14-15 Enrollment		49	46	51	57	56	45	304
	14-15 Teachers		3	3	3	3	3	3	18
35 K students as of May 6, 2015	15-16 Projected Enrollment		49	49	46	51	57	56	308
	15-16 Projected Teachers		3	3	3	3	3	3	18
	Average class size		16.3	16.3	15.3	17.0	19.0	18.6	17.1

Cooley 5/11/15		PK	K	1	2	3	4	5	Total
	14-15 Enrollment	43	61	86	86	98	81	97	552
	14-15 Teachers	3	4	5	4	5	4	5	30
55 K students as of May 6, 2015	15-16 Projected Enrollment	43	72	61	86	86	98	81	527
One HS classroom is also located at CLC. Not included in total enrollment	15-16 Projected Teachers	3	4	3	5	5	5	4	29
	Average class size		18.0	20.3	17.2	17.2	19.6	20.25	18.2



■ = Fire Extinguisher
 ■ = Pull Station



DISCUSSION OF FUTURE DIRECTION & NEXT STEPS

Items for Consideration

- Build out of Cooley Lower and the renovation of Berryville Primary probably not needed at this time
- Current capital budget has \$50,000 set aside to begin planning for the renovation of Berryville Primary
- RRMM could serve as the architect based on the RFP written for the Cooley Lower project
- A continued trend of decreasing enrollment could lead to a reduced use of Cooley Upper in the future
- Boyce enrollment could be supported by a redistricting plan

Clarke County Board of Supervisors

Closed Session Pursuant to:

§2.2-3711-A4 Privacy of individuals in personal matters; and

§2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel.

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Monthly Reports:

1. Building Department
2. Commissioner of the Revenue
3. Virginia Cooperative Extension

RESIDENTIAL CONSTRUCTION

NEW SINGLE FAMILY

Owner/Address	Description/Parcel ID	Estimated Value
JENKINS, DIANE (PEGGY JONES ESTATE) 723 CLIFTON RD. BERRYVILLE 22611	NEW RESIDENCE SINGLE 9 A 37H	255,591
KOZMA, RICHARD & JULIE 2160 LONGMARSH RD., BERRYVILLE 22611	NEW RESIDENCE SINGLE 3 A 55 B	300,198
MASON-HILL, JOHN & PAMELA 1539 OLD CHAPEL ROAD, BOYCE 22620	NEW RESIDENCE SINGLE 22 A 95A	213,521
Finniff, Kathy 251 Lime Marl Rd., Berryville 22611	NEW RESIDENCE SINGLE 22 A 35	128,296
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 807 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 24	383,940
RICHMOND AMERICAN HOMES OF VIRGINIA, INC. 811 MCGUIRE CIRCLE, BERRYVILLE 22611	NEW RESIDENCE SINGLE 14C 1 25	391,922
LICKING VALLEY CONSTRUCTION 21909 BLUE RIDGE MT. RD., BLUEMONT 20135	NEW RESIDENCE SINGLE 40A 1 20	334,519
TOTALS:	7	2,007,987
TOTAL NEW RESIDENTAL CONSTRUCTION:	7	2,007,987

RESIDENTIAL RENOVATIONS

Owner/Address	Description/Parcel ID	Estimated Value
IGOE, JAMES AND CARMEN 1263 LIONS LANE, BOYCE 22620	ADDITION/REMODEL SINGLE 38 A 42A	188,304
WADDELL, KEITH 145 BRECKLYN LANE, BERRYVILLE, VA 22611	REMODEL-MINIMUM FEE 14F 1 7	10,000
THOMPSON, DALE & CHRISTINA 690 GUN BARREL RD., WHITE POST 22663	ADDITION RESIDENCE 20 A 26F	11,200
WHITEHOUSE, RON MARTIN & JULIE 3815 SHEPHERDS MILL RD. 22611	REMODEL-MINIMUM FEE 9 A 62	20,000
LEITCH, KENNETH 3 ACADEMY CT., BERRYVILLE 22611	ADD/REM RESIDENCE SINGLE 14A1 8 6	15,000
TOTALS:	5	244,504

COMMERCIAL CONSTRUCTION

NEW COMMERCIAL STRUCTURES

Owner/Address	Description/Parcel ID	Estimated Value
---------------	-----------------------	-----------------

Clarke County Sanitary Authority 1336 Browntown Rd., Boyce, VA 22620	MONOPOLES/RADIO/WATER	1,100,000
TOTALS:	1	1,100,000

OTHER BUILDING PERMITS

Owner/Address	Description/Parcel ID	Estimated Value
LOWE, MICHAEL 18935 BLUE RIDGE MTN. RD. BLUEMONT 20135	DECK/PORCH	5,040
MUENZER, CHRIS 304 JACKSON DRIVE, BERRYVILLE 22611	UNDEFINED ACTIVITY	500
MCINTOSH, ANNE 1326 SWIFT SHOALS RD., BOYCE 22620	TENTS OVER 900'	50
BUONASSISSI, JOE & BONNIE 113 BURCH LANE, BOYCE 22620	FOUNDATION PERMIT	0
SIBERT, ZACH AND LINDY, C/O JAMES SINGHAS LINDY LANE, BERRYVILLE 22611	FOUNDATION PERMIT	50
CLOUD, MATT 17 STONE HILL LANE, BERRYVILLE 22611	TENTS OVER 900'	50
SHEPPARD, COLLEEN 643 CEDAR LANE, BLUEMONT 20135	DECK/PORCH	8,160
LLOYD, JAMES H. 108 N. GREENWAY AVE. 22620	RESIDENTIAL CARPORT	10,800
OLIVIER, CLAIRE 784 BROWNTOWN RD., BOYCE, VA 22620	DECK/PORCH	4,320
BLUE RIDGE WILDLIFE CENTER 930 TILTHAMMER MILL RD., BOYCE 22620	TRAILER	10,000
CLARKE COUNTY PARKS & RECREATION 225 AL SMITH CIRCLE, BERRYVILLE 22611	LAND DISTURBANCE PERMIT	0
BELLRINGER FARM - GIEL MILLNER 642 WESTWOOD RD., BERRYVILLE 22611	REMODEL-MINIMUM FEE	12,500
CZELUSNIAK, DAN 1190 CAREFREE LANE, BOYCE 22620	LAND DISTURBANCE PERMIT	0
BELLRINGER FARM - GIEL MILLNER 642 WESTWOOD RD., BERRYVILLE 22611	REMODEL-MINIMUM FEE	10,000
DILZER, SCOTT 2810 CASTLEMAN RD., BERRYVILLE 22611	SWIMMING POOL/SPA	10,000
JENKINS, DIANE 723 CLIFTON RD. BERRYVILLE 22611	FOUNDATION PERMIT	50

GARVER, III, JEROME 5679 SENSENY RD. BERRYVILLE 22611	LAND DISTURBANCE PERMIT	0
GRAFTON INTERGRATED HEALTH NETWORK 401 GRAFTON LANE, BERRYVILLE 22611	STRUCTURE OTHER THAN	5,000
GILLES DE CONEILIO 118 VIRGINIA AVE., BERRYVILLE 22611	DECK/PORCH	7,500
TOTALS:	19	84,020

TOTAL # OF BUILDING PERMITS / VALUE: 32 3,436,511

CERTIFICATES OF OCCUPANCY

DATE ISSUED	ADDRESS	TYPE
4/14/2015	429 MONTGOMERY CT. BERRYVILLE, VA 22611	PERMANENT
4/16/2015	2400 MORGAN'S MILL RD., BLUEMONT 20135	PERMANENT
4/23/2015	933 RUSSELL RD. BERRYVILLE 22611	PERMANENT
4/23/2015	825 SHENANDOAH RIVER LANE, FRONT R 22630	PERMANENT

TOTAL PERMIT & INSPECTION FEES COLLECTED:	21,985.10
TOTAL OTHER REVENUE COLLECTED:	0.00
STATE SURCHARGE COLLECTED: COLLECTED:	329.32

TOTAL REVENUE COLLECTED: 22,314.42

OTHER PERMITS ISSUED:

TYPE	RES	COMM	FEES	VALUE
ELECTRICAL PERMIT	25	3	1,690.00	0
GAS PERMIT	9	0	440.00	0
MECHANICAL PERMIT	14	2	800.00	0
PLUMBING PERMIT	12	3	845.00	0
TOTALS:	60	8	3,775.00	0

PROJECT CODE RECAP

PERMITS BY TYPE	# OF PERMITS	ESTIMATED VALUE
ADDITION RESIDENCE SINGLE CARP	1	11,200
ADDITION/REMODEL SINGLE FAMILY	1	188,304
ADD/REM RESIDENCE SINGLE GARA	1	15,000
RESIDENTIAL CARPORT	1	10,800
DECK/PORCH	4	25,020
ELECTRIC PERMITS	28	0
FOUNDATION PERMIT	3	100
GAS PERMITS	9	0
LAND DISTURBANCE PERMIT	3	0
MECHANICAL PERMITS	16	0
MONOPOLES/RADIO/WATER TOWER	1	1,100,000
NEW RESIDENCE SINGLE FAMILY	7	2,007,987
PLUMBING PERMITS	15	0

PERMITS BY TYPE - CONTINUED	# OF PERMITS	ESTIMATED VALUE
SWIMMING POOL/SPA	1	10,000
REMODEL-MINIMUM FEE	2	22,500
REMODEL-MINIMUM FEE (RES)	2	30,000
STRUCTURE OTHER THAN BUILDING	1	5,000
TENTS OVER 900'	2	100
TRAILER	1	10,000
UNDEFINED ACTIVITY	1	500
TOTALS	100	3,436,511

PERMITS BY AREA		
DESCRIPTION	# OF PERMITS	ESTIMATED VALUE
GREENWAY DISTRICT	16	1,303,874
CHAPEL DISTRICT	16	351,867
BATTLETOWN DISTRICT	18	372,719
LONGMARSH DISTRICT	28	598,389
BERRYVILLE DISTRICT	20	798,862
BOYCE DISTRICT	2	10,800
TOTALS	100	3,436,511

INSPECTIONS BY TYPE			
PERMIT TYPE	# OF INSPECTIONS	RES	COMM
BUILDING PERMIT	62	59	3
ELECTRICAL PERMIT	50	49	1
GAS PERMIT	20	16	4
MECHANICAL PERMIT	25	23	2
PLUMBING PERMIT	29	28	1
TOTALS	186	175	11

Building Dept. - Clarke County
 New Single Family Dwellings 2015

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS			
January	2						2				
February		1					1				
March	2	5					7				
April	1	2		2		2	7	1 in LM replaces burned home.			
May											
June											
July											
August											
September											
October											
November											
December											
TOTAL	5	8		2		2	17				

INSPECTIONS COMPLETED FROM: 4/01/2015 to 4/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
4/01/2015	G-15-150119-001	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
4/01/2015	B-15-150014-002	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/01/2015	B-15-150009-004	WOODLEY LANE, BERRYVILLE 590	JHR	A	N/A
4/01/2015	E-14-140257-002	PARKER LANE 1492	JHR	A	N/A
4/01/2015	G-14-140471-002	PARKER LANE, BLUEMONT, VA	JHR	A	N/A
4/01/2015	G-15-150094-001	SPRING HOUSE LANE, BERRYVILL	JHR	A	N/A
4/01/2015	P-15-150061-001	SPRINGSBURY FARM LANE, BERRY	JHR	A	N/A
4/01/2015	E-15-150139-001	SALEM CHURCH RD., BOYCE 1469	JHR	V	NO
4/01/2015	B-14-140365-008	SALEM CHURCH RD. BOYCE, VA	JHR	A	N/A
4/01/2015	G-15-150108-001	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
4/01/2015	G-15-150108-002	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
4/03/2015	E-14-140123-001	BUSHLAND LANE 28	JHR	A	N/A
4/03/2015	P-14-140123-001	BUSHLAND LANE 28	JHR	A	N/A
4/03/2015	B-14-140123-001	BUSHLAND LANE 28	JHR	A	N/A
4/03/2015	E-14-140487-002	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
4/03/2015	G-15-150005-004	BOOM RD. BERRYVILLE 344	JHR	A	N/A
4/03/2015	B-15-150002-007	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
4/03/2015	M-15-150002-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
4/03/2015	E-15-150002-001	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
4/03/2015	E-15-150002-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
4/03/2015	P-15-150002-002	BEECHWOOD LANE, BLUEMONT	JHR	A	N/A
4/03/2015	B-15-150053-001	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
4/03/2015	B-14-140530-005	QUEENSHIP LANE, BERRYVILLE,	JHR	A	N/A
4/03/2015	E-14-140530-001	QUEENSHIP LANE, BERRYVILLE,	JHR	A	N/A
4/03/2015	B-14-140318-004	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	E-14-140318-001	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	E-14-140318-002	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	P-14-140318-003	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	M-14-140318-001	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	M-14-140318-002	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/03/2015	B-15-150142-001	STONE HILL LANE, BERRYVILLE 17	JHR	A	N/A
4/06/2015	P-15-150067-003	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
4/06/2015	B-15-150128-002	BURWELL CT. BERRYVILLE 504	JHR	A	N/A
4/06/2015	B-14-140481-002	ROSEMONT MANOR LANE, BERRYVI	JHR	A	N/A
4/06/2015	P-14-140481-001	ROSEMONT MANOR LANE, BERRYVI	JHR	A	N/A
4/06/2015	E-15-140481-001	ROSEMONT MANOR LANE, BERRYVI	JHR	A	N/A
4/06/2015	G-15-150124-001	PARSHALL RD. BERRYVILLE 2869	JHR	A	N/A
4/06/2015	P-15-150067-001	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
4/06/2015	P-15-150067-002	MCGUIRE CIRCLE, BERRYVILLE 820	JHR	A	N/A
4/07/2015	P-15-150151-001	BRECKLYN LANE, BERRYVILLE, V	JHR	A	N/A
4/07/2015	E-15-150151-001	BRECKLYN LANE, BERRYVILLE, V	JHR	A	N/A
4/07/2015	B-15-150053-002	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
4/07/2015	G-15-150053-001	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
4/07/2015	M-15-150021-002	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/07/2015	P-15-150053-001	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
4/07/2015	E-15-150053-001	HOWELLSVILLE RD., FRONT ROYA	JHR	A	N/A
4/07/2015	B-15-150021-002	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/07/2015	P-15-150021-001	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/07/2015	E-15-150021-002	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/07/2015	M-15-150021-001	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/07/2015	G-15-070026-001	KEYSTONE LANE 15	JHR	A	N/A
4/07/2015	G-15-070026-002	KEYSTONE LANE 15	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 4/01/2015 to 4/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
4/07/2015	B-14-140416-007	RED GATE RD., WHITE POST, VA	JHR	A	N/A
4/08/2015	B-15-150128-003	BURWELL CT. BERRYVILLE 504	JHR	A	N/A
4/08/2015	B-14-140481-003	ROSEMONT MANOR LANE, BERRYVI	JHR	A	N/A
4/08/2015	E-15-150014-001	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/08/2015	P-15-140433-001	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/08/2015	G-15-140433-003	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/09/2015	G-15-140433-001	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/09/2015	G-15-140433-002	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/09/2015	B-15-150014-003	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/09/2015	E-15-150014-002	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/09/2015	P-15-150014-002	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/09/2015	M-15-150014-001	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/09/2015	B-15-150151-001	BRECKLYN LANE, BERRYVILLE, V	JHR	A	N/A
4/09/2015	P-15-150151-002	BRECKLYN LANE, BERRYVILLE, V	JHR	A	N/A
4/09/2015	B-14-140318-005	BURWELL CT. BERRYVILLE, VA 508	JHR	A	N/A
4/09/2015	B-15-150083-001	PARSHALL RD., BERRYVILLE 2410	JHR	V	NO
4/09/2015	E-15-150021-001	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/09/2015	E-15-140433-002	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/10/2015	B-14-140055-002	DORSEY STREET 106	JHR	V	NO
4/10/2015	P-14-140055-002	DORSEY STREET 106	JHR	A	N/A
4/10/2015	G-15-140502-001	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/10/2015	G-15-140502-002	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/10/2015	B-14-140322-010	MONTGOMERY CT. BERRYVILLE, V	JHR	A	N/A
4/10/2015	B-15-150021-003	SALEM CHURCH RD. BOYCE 595	JHR	A	N/A
4/10/2015	E-15-150028-001	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/10/2015	G-15-140334-001	GREENFIELDS LANE, WHITE POST	JHR	A	N/A
4/10/2015	B-15-150083-002	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
4/10/2015	E-14-140322-003	MONTGOMERY CT. BERRYVILLE, V	JHR	A	N/A
4/10/2015	M-14-140322-003	MONTGOMERY CT. BERRYVILLE, V	JHR	A	N/A
4/10/2015	P-14-140322-004	MONTGOMERY CT. BERRYVILLE, V	JHR	A	N/A
4/10/2015	B-15-150028-002	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/13/2015	B-15-150136-001	SALEM CHURCH RD., BOYCE 2276	JHR	A	N/A
4/13/2015	M-15-150136-001	SALEM CHURCH RD., BOYCE 2276	JHR	A	N/A
4/13/2015	E-15-150138-001	SALEM CHURCH RD., BOYCE 2276	JHR	A	N/A
4/13/2015	B-14-140344-002	LANDER LANE, BERRYVILLE 376	JHR	A	N/A
4/13/2015	E-14-140344-001	LANDER LANE, BERRYVILLE 376	JHR	A	N/A
4/13/2015	E-15-150109-001	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
4/13/2015	E-14-140338-001	BATTLETOWN DRIVE, BERRYVILLE	JHR	A	N/A
4/13/2015	M-15-150154-001	JACK ENDERS BLVD., BERRYVILL	JHR	A	N/A
4/13/2015	B-15-150128-004	BURWELL CT. BERRYVILLE 504	JHR	A	N/A
4/13/2015	E-15-150160-001	GAYLORD LANE, BERRYVILLE 34	JHR	V	NO
4/14/2015	B-14-140446-008	MORGAN'S MILL RD., BLUEMONT	JHR	V	NO
4/14/2015	M-14-140446-003	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
4/14/2015	P-14-140446-004	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
4/14/2015	B-15-150028-003	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/14/2015	B-15-150083-003	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
4/14/2015	B-15-150151-002	BRECKLYN LANE, BERRYVILLE, V	JHR	A	N/A
4/14/2015	E-14-140446-003	MORGAN'S MILL RD., BLUEMONT	JHR	V	NO
4/15/2015	B-15-150143-001	CEDAR LANE, BLUEMONT 643	JHR	A	N/A
4/15/2015	B-14-140535-002	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	E-14-140535-001	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	E-14-140535-002	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
4/15/2015	M-14-140535-001	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	P-14-140535-003	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	M-14-140535-002	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	M-14-140535-003	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/15/2015	B-15-150014-004	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/15/2015	M-15-150014-002	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/15/2015	M-15-150014-003	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/15/2015	E-14-140446-004	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
4/15/2015	B-14-140446-009	MORGAN'S MILL RD., BLUEMONT	JHR	A	N/A
4/15/2015	E-15-150172-001	BERRYS FERRY RD., WHITE POST	JHR	A	N/A
4/16/2015	B-14-140110-001	SALEM CHURCH ROAD 2336	JHR	A	N/A
4/16/2015	E-15-150160-002	GAYLORD LANE, BERRYVILLE 34	JHR	V	YES
4/16/2015	M-15-150161-001	E. MAIN STREET, C-6, BERRYVI 102	JHR	A	N/A
4/16/2015	M-15-150161-002	E. MAIN STREET, C-6, BERRYVI 102	JHR	A	N/A
4/16/2015	M-15-150127-001	ASHLEY WOODS LANE, BLUEMONT	JHR	A	N/A
4/16/2015	B-15-150097-001	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
4/16/2015	E-15-150097-001	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
4/16/2015	P-15-150097-001	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
4/16/2015	P-14-140315-004	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
4/16/2015	E-14-140315-006	ASHLEY WOODS LN., BLUEMONT, 55	JHR	A	N/A
4/16/2015	E-15-150006-002	VIRGINIA AVE., BERRYVILLE 118	JHR	A	N/A
4/16/2015	P-15-150006-004	VIRGINIA AVE., BERRYVILLE 118	JHR	A	N/A
4/16/2015	G-15-140502-003	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/16/2015	B-14-140502-012	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/16/2015	E-14-140502-004	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/16/2015	P-14-140502-004	RUSSELL RD. BERRYVILLE 933	JHR	A	N/A
4/17/2015	B-14-140055-003	DORSEY STREET 106	JHR	A	N/A
4/17/2015	P-14-140055-003	DORSEY STREET 106	JHR	A	N/A
4/17/2015	B-14-140433-009	RED GATE RD., MILLWOOD, VA 965	JHR	A	N/A
4/17/2015	B-14-140440-003	W. MAIN ST., BOYCE, VA 4	JHR	A	N/A
4/17/2015	M-15-150130-001	ASHLEY WOODS LANE, BLUEMONT	JHR	A	N/A
4/17/2015	B-15-150143-002	CEDAR LANE, BLUEMONT 643	JHR	A	N/A
4/17/2015	B-14-140499-008	BURWELL CT. BERRYVILLE 514	JHR	A	N/A
4/17/2015	M-14-140499-004	BURWELL CT. BERRYVILLE 514	JHR	A	N/A
4/17/2015	P-14-140499-004	BURWELL CT. BERRYVILLE 514	JHR	A	N/A
4/17/2015	E-14-140499-003	BURWELL CT. BERRYVILLE 514	JHR	A	N/A
4/17/2015	B-14-140535-003	MCGUIRE CIRCLE, BERRYVILLE,	JHR	A	N/A
4/17/2015	B-14-140333-006	ASHLEY WOODS LN., BLUEMONT,	JHR	V	NO
4/17/2015	E-14-140333-001	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
4/17/2015	B-15-150083-004	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
4/17/2015	E-14-140056-004	DORSEY STREET 106	JHR	A	N/A
4/17/2015	B-15-150143-003	CEDAR LANE, BLUEMONT 643	JHR	A	N/A
4/17/2015	E-14-140454-004	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
4/20/2015	E-15-150110-001	LOCKE'S MILL RD., BERRYVILLE	JHR	A	N/A
4/20/2015	E-15-150174-001	CRUM'S CHURCH RD., BERRYVILL	JHR	A	N/A
4/21/2015	E-15-150139-002	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
4/21/2015	E-15-150139-003	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
4/21/2015	E-15-150139-004	SALEM CHURCH RD., BOYCE 1469	JHR	A	N/A
4/21/2015	G-15-150140-001	PIERCE RD., BERRYVILLE 435	JHR	A	N/A
4/21/2015	E-14-140487-003	BRECKENRIDGE CT. BERRYVILLE	JHR	A	N/A
4/21/2015	B-15-150083-005	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
4/22/2015	B-14-140462-010	SHENANDOAH RIVER LANE, FRONT	JHR	A	N/A

INSPECTIONS COMPLETED FROM: 4/01/2015 to 4/30/2015

DATE INSP	PERMIT #/INSP #	ADDRESS	INSPECTOR	RESULTS	REINSPECTION?
4/22/2015	P-14-140462-003	SHENANDOAH RIVER LANE, FRONT	JHR	A	N/A
4/22/2015	E-14-140462-003	SHENANDOAH RIVER LANE, FRONT	JHR	A	N/A
4/22/2015	M-14-140462-002	SHENANDOAH RIVER LANE, FRONT	JHR	A	N/A
4/22/2015	B-15-150014-005	EBENEZER RD. BLUEMONT 145	JHR	A	N/A
4/22/2015	B-15-150150-001	BROWNTOWN RD., BOYCE, VA	JHR	A	N/A
4/22/2015	M-14-140454-001	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
4/22/2015	M-14-140454-002	GREEN MEADOW CT. BOYCE 305	JHR	A	N/A
4/22/2015	B-15-150171-001	CASTLEMAN RD., BERRYVILLE	JHR	A	N/A
4/22/2015	B-14-140532-002	LORD FAIRFAX HWY., BOYCE	JHR	A	N/A
4/22/2015	B-15-150097-002	FARNLEY LANE, WHITE POST 463	JHR	A	N/A
4/23/2015	B-14-140333-007	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
4/23/2015	P-14-140333-002	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
4/23/2015	G-14-140333-001	ASHLEY WOODS LN., BLUEMONT,	JHR	A	N/A
4/24/2015	E-15-150083-001	PARSHALL RD., BERRYVILLE 2410	JHR	A	N/A
4/24/2015	B-14-140256-010	HARRY BYRD HIGHWAY 5540	JHR	A	N/A
4/24/2015	E-15-150175-001	S. CHURCH ST., BERRYVILLE 304	JHR	A	N/A
4/24/2015	P-15-150176-001	S. CHURCH ST., BERRYVILLE 304	JHR	A	N/A
4/24/2015	E-15-150156-001	ELLERSLIE RD., BERRYVILLE 1384	JHR	A	N/A
4/24/2015	B-14-140314-002	MAPLE LANE, BLUEMONT, VA 225	JHR	A	N/A
4/27/2015	B-15-150192-001	VIRGINIA AVE., BERRYVILLE 118	JHR	V	NO
4/27/2015	E-15-150027-001	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/27/2015	P-15-150027-001	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/27/2015	M-15-150028-001	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/27/2015	B-15-150028-004	GREENSTONE LANE, BOYCE 214	JHR	A	N/A
4/27/2015	B-15-150177-001	SHEPHERDS MILL RD. 3815	JHR	A	N/A
4/27/2015	E-15-150177-001	SHEPHERDS MILL RD. 3815	JHR	A	N/A
4/27/2015	P-15-150177-001	SHEPHERDS MILL RD. 3815	JHR	A	N/A
4/27/2015	G-15-150177-001	SHEPHERDS MILL RD. 3815	JHR	A	N/A
4/27/2015	B-15-150198-001	BLUE RIDGE MTN. RD. BLUEMONT	JHR	A	N/A
4/27/2015	M-15-150116-001	W. MAIN STREET, BOYCE 119	JHR	A	N/A

TOTAL # of INSPECTIONS: 186

APPROVED: 177 FAILED: 9 CONDITIONAL: 0

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/01/15	15-522	CAPIZZI, JERRY JOHN RECORDED TIME: 02:45 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 99, SEC 2 APPLE GLEN DATE OF DEED : 03/31/15 BOOK: 587 PAGE: 601 MAP: 14A2-13-99 NUMBER PAGES : 0	N GRIMM, JOSHUA & YOKO 516 BLOSSOM DR BERRYVILLE, VA. 22611	N 360,000 328,600.00	DBS	100%
				PIN:		<i>300,000</i> <i>W/imp/</i>
04/01/15	15-527	FRAZIER, LINDA W RECORDED TIME: 03:45 DESCRIPTION 1: 0.227 ACRE DATE OF DEED : 03/25/15 BOOK: 587 PAGE: 647 MAP: 15-A-2 NUMBER PAGES : 0	N NORFOLK SOUTHERN RAILWAY COMPA 110 FRANKLIN RD., SE ROANOKE, VA. 24042 BATTLETOWN DISTRICT	N 2,400.00	DBS	100%
				PIN:		
04/01/15	15-529	NORFOLK SOUTHERN RAILWAY COMPA RECORDED TIME: 03:50 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 1 MAP: 15-A-2 NUMBER PAGES : 1	N NORFOLK SOUTHERN RAILWAY COMPA N/A	N .00	OPM	100%
				PIN:		
04/02/15	15-542	LEWIS, OCTAVIA HARRIS; ESTATE RECORDED TIME: 03:25 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 03/30/15 BOOK: 587 PAGE: 726 MAP: 16-1-6 NUMBER PAGES : 0	N LSM MANAGEMENT LLC 1362 SHEPHERDS MILL RD BERRYVILLE, VA. 22611	N 431,500.00 160,000	DBS	100%
				PIN:		<i>160,000</i>
04/02/15	4180	COOK, DIANNE E DECEASED RECORDED TIME: 10:47 DESCRIPTION 1: 1/3 INTEREST: LOT 20, SEC 3, BATTLETOWN SUBD TOWN OF BERRYVILLE DATE OF DEED : 04/02/15 BOOK: 95 PAGE: 682 MAP: 14A2-17E-20 NUMBER PAGES : 0	N/A N/A	.00	COPY	00%
				PIN:		<i>16-A-7 155,000 ✓</i> <i>16-A-13 114,000</i>
04/03/15	15-546	JERRELL, NORMA JEAN RECORDED TIME: 12:15 DESCRIPTION 1: CHAPEL DISTRICT, LOT 14, ASHBY RUN DATE OF DEED : 04/02/15 BOOK: 587 PAGE: 745 MAP: 32-1-14 NUMBER PAGES : 0	N KOPLET, WILLIAM & CATHLEEN 582 CLIFF LANE BLUEMONT, VA. 20135	N 300,000.00	DBS	100%
				PIN:		<i>300,300</i> <i>W/imp/</i>
04/03/15	15-548	MARTIN, DOROTHY C RECORDED TIME: 12:17 DESCRIPTION 1: CHAPEL DISTRICT, 2 ACRES DATE OF DEED : 04/02/15 BOOK: 587 PAGE: 767 MAP: 23-A-42 NUMBER PAGES : 0	N HUTCHINSON, JACKSON & VICTORIA 887 LOCKES MILL ROAD BERRYVILLE, VA. 22611	N 249,950.00	DBS	100%
				PIN:		<i>272,600</i> <i>W/imp/</i>
04/06/15	15-565	MAKI, JAMES A RECORDED TIME: 01:35 DESCRIPTION 1: LONGMARSH DISTRICT PARCEL 2-A CONT. 3.00 ACRE DATE OF DEED : 03/26/15 BOOK: 587 PAGE: MAP: 6-A-39A NUMBER PAGES : 0	N AHALT, THOMAS E & CHARLOTTE G 12600 HARRY BYRD HIGHWAY BERRYVILLE, VA. 22611	N 420,000.00	DBS	100%
				PIN:		<i>484,300</i> <i>W/imp/</i>

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/07/15	15-572	FFC PROPERTIES	N BENNETT, NICOLE & ROBERT A MUR N 340 TIMBER LN BLUEMONT, VA. 20135 BATTLETOWN DIST WR/S	112,700.00	DBS	100% <i>126,100</i>
		RECORDED TIME: 01:45				<i>(F) w/imp</i>
		DESCRIPTION 1: LOTS 56 & 57, SHEN RET				
		DATE OF DEED: 03/30/15 BOOK: 587 PAGE: 968 MAP: 17A1-2-57				
		NUMBER PAGES: 0				
04/07/15	15-574	WILSON, MARY BETH ET ALS EXO N	MOORE, ROBERT C & CYNTHIA H N 413 HANCOCK CT BERRYVILLE, VA. 22611 TOWN OF BERRYVILLE WR/S	345,000.00	DBS	100% <i>315,400</i>
		RECORDED TIME: 02:10				<i>w/imp</i>
		DESCRIPTION 1: LOT 86, HANCOCK COURT, BATTLEFIELD ESTATES PHASE 3A				
		DATE OF DEED: 04/02/15 BOOK: 587 PAGE: 979 MAP: 14A7-10-86				
		NUMBER PAGES: 0				
04/08/15	15-580	TAPSCOTT, ROGER W; II	N TAPSCOTT, KATELYN & DONOVAN K N 204 OLD CHAPEL AVE BOYCE, VA. 22620	150,000.00	DBS	100% <i>182,700</i>
		RECORDED TIME: 01:45				<i>w/imp</i>
		DESCRIPTION 1: CHAPEL DISTRICT				
		DATE OF DEED: 04/07/15 BOOK: 588 PAGE: 01 MAP: 21A2-3-1				
		NUMBER PAGES: 0				
04/09/15	15-591	BARB, DUANE C SUC TR UNDER IVA Y	BARB, WESLEY Y 640 W GROVE CIRCLE MESA, AZ. 85210	.00	DBS	100%
		RECORDED TIME: 03:20				
		DESCRIPTION 1: 3 TRACTS - BATTLETOWN DIST				
		DATE OF DEED: 04/03/15 BOOK: 588 PAGE: 92 MAP: 14A2-13-1+				
		NUMBER PAGES: 0				
04/09/15	15-592	SHEPHERD, RACHEL C	N HOWARD, BEATRIZ N 1633 BISHOP MEADE RD BOYCE, VA. 22620	130,000.00	DBS	100% <i>182,300</i>
		RECORDED TIME: 03:25				<i>w/imp</i>
		DESCRIPTION 1: 1.1561 ACRES - CHAPEL DIST				
		DATE OF DEED: 04/07/15 BOOK: 588 PAGE: 95 MAP: 22C-1-6				
		NUMBER PAGES: 0				
04/09/15	15-597	ENGLE, TAMMY ET ALS	N JOHNSTON, WILLIAM B & JANE C N 3927 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 WR/S	25,000.00	DBS	100% <i>77,500</i>
		RECORDED TIME: 04:02				<i>VAC</i>
		DESCRIPTION 1: 2 TRACTS - BATTLETOWN DIST				
		DATE OF DEED: 04/09/15 BOOK: 588 PAGE: 142 MAP: 14-A-101				
		NUMBER PAGES: 0				
04/09/15	15-583	ROWAN, FREDERICK; II ET UX	N WRIGHT, PAMELA; TRUSTEE OF PMW N 375 DOUBLE WOOD LANE BLUEMONT, VA. 20135	9,700,000.00	DBS	100%
		RECORDED TIME: 10:45				
		DESCRIPTION 1: CHAPEL DISTRICT, FOREST HILL SUBD LOTS 1-9				
		DATE OF DEED: 04/08/15 BOOK: 588 PAGE: 28 MAP: 25-5-1 - 9				
		NUMBER PAGES: 0				
04/10/15	15-598	HALSEY, THOMAS M; ET UX	N HALSEY, THOMAS M; ET UX N N/A	.00	OPM	100%
		RECORDED TIME: 09:00				
		DESCRIPTION 1: BOUNDARY LINE ADJUSTMENT, CHAPEL DISTRICT				
		DATE OF DEED: 00/00/00 BOOK: 12 PAGE: 2 MAP: 12-A-5A & 5B				
		NUMBER PAGES: 1				

Mrs. Pamela Wright

VAC Lot 1	565,900	- 80% AC
VAC 2	458,200	64.6
VAC 3	529,500	73.5
VAC 4	339,900	47.7
VAC 5	330,500	34.8
VAC 6	528,100	41.4
<i>w/imp</i> 7	1,067,200	51.3
VAC 8	323,300	45.3
VAC 9	311,000	31.5

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2015

RECORDED	INSTRUMENT	GRANTOR	(X)	GRANTEE/ADDRESS	(X)	CONSIDERATION	TYPE	PERCENT
04/10/15	15-598	CARPENTER, DANIE R & TAMMY JO	N	RAP. ELE. CO-OP N/A	N	.00	DE	100%
		RECORDED TIME: 10:45						
		DESCRIPTION 1: BATTLETOWN DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 12	PAGE: 149	MAP: 26-A-104, LOT 1	PIN:		
		NUMBER PAGES : 0						
04/10/15	15-599	WINE, JAMES, JR; ROV TRUSTES	N	WINE, JAMES, JR; ET AL 326 W MAIN STREET BERRYVILLE, VA. 22611	N	.00	DBS	100%
		RECORDED TIME: 11:35						
		DESCRIPTION 1: CHAPEL DISTRICT, CONTAINING 31.6139 ACRES MORE OR LESS						
		DATE OF DEED : 04/02/15	BOOK: 12	PAGE: 153	MAP: 32-A-77	PIN:		
		NUMBER PAGES : 0						
04/13/15	15-616	STEPHENS, JAMES SR ET AL TRS O	N	LUNCEFORD LARRY W & JOANNE H 76 VISTA LN WHITE POST, VA. 22663	N	440,000.00	DBS	100%
		RECORDED TIME: 15:54						
		DESCRIPTION 1: LOT 19, 1.3508 ACRES						
		DATE OF DEED : 04/13/15	BOOK: 588	PAGE: 214	MAP: 28-7-19	PIN:		
		NUMBER PAGES : 0						
								<i>416,600 Wimpv</i>
04/16/15	15-630	GRAY, DEBORAH W	N	JEUNETTE, WILLIAM C & STEPHANI N 282 KINSKY LN BERRYVILLE, VA. 22611	N	350,000.00	DBS	100%
		RECORDED TIME: 02:00						
		DESCRIPTION 1: 7.414 ACRES						
		DATE OF DEED : 04/15/15	BOOK: 588	PAGE: 312	MAP: 24-1-19	PIN:		
		NUMBER PAGES : 0						
								<i>367,400 Wimpv</i>
04/17/15	15-634	DAY, JASON D & ROBIN M	N	AP. ELE. CO-OP; TR N/A	N	.00	DE	100%
		RECORDED TIME: 11:40						
		DESCRIPTION 1: BATTLETOWN DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 588	PAGE: 330	MAP: 16-4-12A	PIN:		
		NUMBER PAGES : 0						
04/17/15	15-635	LICKING VALLEY CONSTRUCTION CO	N	RAP. ELE. CO-OP; TR N/A	N	.00	DE	100%
		RECORDED TIME: 11:41						
		DESCRIPTION 1: BATTLETOWN DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 588	PAGE: 333	MAP: 26-A-104A	PIN:		
		NUMBER PAGES : 0						
04/17/15	15-636	PROFUNDUS VIRGINIA PROPERTIES	N	RAP. ELE. CO-OP N/A	N	.00	DE	100%
		RECORDED TIME: 11:42						
		DESCRIPTION 1: BATTLETOWN DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 588	PAGE: 336	MAP: 15-A-63	PIN:		
		NUMBER PAGES : 0						
04/17/15	15-637	SHEN. VALLEY HOUSE, INC	N	RAP. ELE. CO-OP N/A	N	.00	DE	100%
		RECORDED TIME: 11:43						
		DESCRIPTION 1: BATTLETOWN DISTRICT						
		DATE OF DEED : 00/00/00	BOOK: 588	PAGE: 339	MAP: 16-1-1	PIN:		
		NUMBER PAGES : 0						

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
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 COUNTY
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/17/15	4181	MARSHALL, JOHN T; JR RECORDED TIME: 14:58 DESCRIPTION 1: GREENWAY DISTRICT, LOT B DATE OF DEED : 04/17/15 BOOK: 95 PAGE: 694 MAP: 27-A-2-B NUMBER PAGES : 0	N/A N/A	.00	L/HEIR	00%
04/20/15	15-655	HILLEGAS, ERIC A & SHSRI L RECORDED TIME: 02:25 DESCRIPTION 1: LONGMARSH DITRICT CONT. 19.8194 ACRES, DB 142 PG 572 DATE OF DEED : 04/14/15 BOOK: 588 PAGE: MAP: 7-A-3 NUMBER PAGES : 0	N HILLEGAS IRREVO. TRUST, KARRIE N 1137 FISHPAW ROAD BERRYVILLE, VA. 22611	.00	DG	100%
04/20/15	15-258	APTON, KEITH & KATHRYN RECORDED TIME: 02:47 DESCRIPTION 1: CHAPLE DISTRICT, W/RS CONT. 93.1187 ACRES DB 280, PG 93 DATE OF DEED : 04/10/15 BOOK: 588 PAGE: MAP: 12A43 NUMBER PAGES : 0	N APTON, KEITH & KATHRYN N 2001 15TH ST, N UNIT 711 ARLINGTON, VA. 22201	.00	DG	100%
04/20/15	15-262	RANDOLPH, PARTHENIA R RECORDED TIME: 02:51 DESCRIPTION 1: GREENWAY DISTRICT, CONT. 6.2065 DATE OF DEED : 04/14/15 BOOK: 588 PAGE: MAP: 30-A-28A NUMBER PAGES : 0	N CCPR LLC N 951 E BYRD STREET RICHOMD, VA. 23219 4074	.00	DG	100%
04/21/15	15-663	HOPE, BEECHER A & GINA E HOPE RECORDED TIME: 10:15 DESCRIPTION 1: 17.516 ACRES - LONGMARSH WR/S DATE OF DEED : 04/16/15 BOOK: 588 PAGE: 440 MAP: 13-A-8 NUMBER PAGES : 0	N HOPE, BEECHEER A & GINA E HOPE N 846 TRIPLE J RD BERRYVILLE, VA. 22611	.00	DG	100%
04/21/15	15-665	FELTNER, OTA R RECORDED TIME: 10:20 DESCRIPTION 1: LONGMARSH DIS DATE OF DEED : 04/21/15 BOOK: 588 PAGE: 456 MAP: 6-A-7,8 NUMBER PAGES : 0	N WILLINGHAM, JANET F ET ALS N 1647 WRIGHTS MILL RD BERRYVILLE, VA. 22611	.00	DG	100%
04/22/15	15-673	COOK, LEROY L RECORDED TIME: 10:40 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 20, SECTION 3 BATTLETOWN SUBD DATE OF DEED : 04/16/15 BOOK: 588 PAGE: 505 MAP: 14A2-17-E-20 NUMBER PAGES : 0	N EDWARDS, CHRIS, ET AL N 184 YORK ROAD RANSON, WV. 25438	.00	DG	100%
04/22/15	4182	BETTS, WILLIS L RECORDED TIME: 10:53 DESCRIPTION 1: COPY OF WILL. LOT 32, BL 2L - SHEN. RET BATTLETOWN DIST DATE OF DEED : 04/22/15 BOOK: 95 PAGE: 697 MAP: 17-A4-29-2L-32 NUMBER PAGES : 0	N/A N/A	.00	COPY	00%

COUNTY OF CLARKE CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR APRIL, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/22/15	15-674	BARB, WESLEY RECORDED TIME: 11:17 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 04/15/15 BOOK: 588 PAGE: 507 MAP: 14A2-10-B-15 NUMBER PAGES : 0	N SOUTH BLUFF LLC 112 S CAMERON STREET WINCHESTER, VA. 22601	N 75,000.00	DBS	100%
						<i>118,600 w/impv</i>
04/22/15	15-675	FINCH, STACY E; TRUSTEE OF RUN N RECORDED TIME: 12:10 DESCRIPTION 1: CHAPEL DISTRICT, LOT 8, ROCK HEAVEN FARM DATE OF DEED : 04/16/15 BOOK: 588 PAGE: 513 MAP: 12-A-33I NUMBER PAGES : 0	N FINCH, STACEY E 1630 VALENCIA WAY RESTON, VA. 20190	N .00	DODS	100%
04/23/15	15-689	FARMER, CATHERINE E RECORDED TIME: 02:55 DESCRIPTION 1: TOWN OF BOYCE DATE OF DEED : 04/23/15 BOOK: 588 PAGE: 593 MAP: 21A2-A-52A NUMBER PAGES : 0	N MCCUAN, JOHN G; ET AL 5 E HUNTINGDON LANE BOYCE, VA. 22620	N 150,000.00	DBS	100%
						<i>162,400 w/impv</i>
04/23/15	15-678	CALVIN SINGHAS TRUST AGREEMENT N RECORDED TIME: 10:21 DESCRIPTION 1: BATTLETOWN DISTRICT, 8.50 ACRES DATE OF DEED : 04/22/15 BOOK: 588 PAGE: 530 MAP: 14-4-3 NUMBER PAGES : 0	SINGHAS, JAMES AND ELEANOR 437 LINDEY LANE BERRYVILLE, VA. 22611	N .00	DG	100%
04/23/15	15-679	CALVIN SINGHAS TRUST AGREEMENT N RECORDED TIME: 10:22 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 4, 10.5 ACRES DATE OF DEED : 04/22/15 BOOK: 588 PAGE: 534 MAP: 14-4-4 NUMBER PAGES : 0	SIBERT, LINDEY SINGHAS 437 LINDEY LANE BERRYVILLE, VA. 22611	N .00	DG	100%
04/23/15	15-680	CALVIN SINGHAS REVOCABLE TRUST N RECORDED TIME: 10:24 DESCRIPTION 1: BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 12 PAGE: 3 MAP: 14-4-4 NUMBER PAGES : 1	SINGHAS, JAMES; ET UX N/A	N .00	OPM	100%
04/23/15	4183	HITCHEN, JANET M RECORDED TIME: 14:26 DESCRIPTION 1: LOT 6 ON RTS 621 & 723 D/B 419 PG 744 AND 3 ACRES, HITCHEN SUBD CHAPEL DIST DATE OF DEED : 04/23/15 BOOK: 95 PAGE: 702 MAP: 30-A-70,70A NUMBER PAGES : 0	N/A N/A	N .00	QUAL	00%
04/24/15	15-695	ROSIER, TROY ; ET AL RECORDED TIME: 02:00 DESCRIPTION 1: TOWN OF BOYCE, LOT 22 DATE OF DEED : 04/23/15 BOOK: 588 PAGE: 613 MAP: 21A5-1-22 NUMBER PAGES : 2	N MCCARTY, CHRISTOPHER; ET UX 244 BRADFORD DRIVE BOYCE, VA. 22620	N 349,000.00	DBS	100%
						<i>350,500 w/impv</i>

COUNTY OF CLARKE CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/24/15	15-697	WADDELL, KEITH; ET AL RECORDED TIME: 02:03 DESCRIPTION 1: BATTLETOWN DISTRICT, LOT 7 DATE OF DEED : 04/17/15 BOOK: 588 PAGE: 628 MAP: 14F-1-7 NUMBER PAGES : 0	N WADDELL, KEITH E 145 BRECKLYN LANE BERRYVILLE, VA. 22611	N .00	DQC	100%
04/24/15	15-699	LICKING VALLEY CONSTRUCTION CO RECORDED TIME: 02:25 DESCRIPTION 1: CHAPEL DISTRICT LOT 1 CONT 4.2445 DATE OF DEED : 04/23/15 BOOK: 588 PAGE: 642 MAP: 32-A-41A NUMBER PAGES : 0	N CARY, ANDREW R & BREEANN D 116 STELLA MAE LANE BLUEMONT, VA. 20135	N 429,000.00	DBS	100% <i>484,500</i>
04/27/15	15-706	FREDRICKSON, NORMA T RECORDED TIME: 01:10 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 588 PAGE: 730 MAP: 14A5-A-48A NUMBER PAGES : 0	N FREDRICKSON, NED W. & NORMA T 12173 HARRY BYRD HIGHWAY BERRYVILLE, VA. 22611	N .00	DBS	100%
04/27/15	15-705	LSM MANAGEMENT LLC RECORDED TIME: 12:20 DESCRIPTION 1: PLAT, OF BOUNDARY LINE ADJUSTMENT, BATTLETOWN DISTRICT DATE OF DEED : 00/00/00 BOOK: 588 PAGE: 728 MAP: 16-A-7 NUMBER PAGES : 0	N LSM MANAGEMENT LLC N/A	N .00	PM	100%
04/28/15	15-716	PEPPER LANE-BERRYVILLE GLEN LL RECORDED TIME: 01:10 DESCRIPTION 1: LOTS 24,25,30 & 69, BERRYVILLE GLEN TOWN OF BERRYVILLE DATE OF DEED : 04/27/15 BOOK: 588 PAGE: 769 MAP: 14C-1-24+ NUMBER PAGES : 0	N RICHMOND AMERICAN HOMES OF VIR N 4350 S MONACO ST DENVER, CO. 80237	N 340,000.00	DBS	100%
04/28/15	15-718	CURRY, IRENE M & ROBB D RECORDED TIME: 01:11 DESCRIPTION 1: LOT 21, OLD CHAPEL DATE OF DEED : 04/27/15 BOOK: 588 PAGE: 782 MAP: 22-1-21 NUMBER PAGES : 0	N HENSLER, DANIEL S & HEATHER L 2794 BISHOP MEADE RD BOYCE, VA. 22620 CHAPEL DIST WR/S	N 374,000.00	DBS	100% <i>408,200</i> <i>w/impv</i>
04/28/15	15-724	MORGAN, ANNE C RECORDED TIME: 03:12 DESCRIPTION 1: GREENWAY DISTRICT, LOT 1 DATE OF DEED : 04/28/15 BOOK: 588 PAGE: 837 MAP: 29-A-7 NUMBER PAGES : 0	N VINCENT, KYLE & JESSICA 85 IRON RAIL LANE BOYCE, VA. 22620	N 353,000.00	DBS	100% <i>325,200</i> <i>w/impv</i>
04/30/15	15-743	LICKING VALLEY CONSTRUCTION CO RECORDED TIME: 02:45 DESCRIPTION 1: LOT 21B, SHEN FARMS, RIVER SECT GREENWAY DIST DATE OF DEED : 04/29/15 BOOK: 588 PAGE: 971 MAP: 37A1-3-21B NUMBER PAGES : 0	N KOPP, CHRISTINE S 825 SHEN RIVER LN FRONT ROYAL, VA. 22630	N 382,500.00	DBS	100% <i>127,500 vac</i> <i>1/20 construction</i>

Lot - 24 45,000 vac
25 67,500 vac
30 67,500 vac
69 67,500 vac

COUNTY OF CLARKE CIRCUIT COURT
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COUNTY
FOR APRIL, 2015

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
04/30/15	15-738	LEE, EDWARD B & LUANNE L	N VINING, MARK S & LISA K 301 HOPKINE DR BOYCE, VA. 22620	365,000.00	DBS	100%
		RECORDED TIME: 11:25				
		DESCRIPTION 1: LOT 8, MEADOW VIEW, CHAPEL DIST				
		DATE OF DEED : 04/29/15 BOOK: 588 PAGE: 963 MAP: 21A5-1-8				
		NUMBER PAGES : 0				

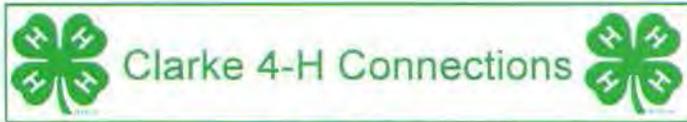
PIN: 353 200
W/impV

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE: 46
 TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION : 0
 TOTAL NUMBER OF COUNTY WILL/FIDUCIARY : 3



Virginia Cooperative Extension

Virginia Tech • Virginia State University



APRIL 2015

Clarke County Office

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Berryville, Virginia 22611
540/955-5164 Fax: 540/955-5166
kailamh@vt.edu
<http://offices.ext.vt.edu/clarke>
<http://www.tinyurl.com/clarkecountyva4h>

National Paper Clover Campaign Continues Support of Clarke County 4-H Youth

The spring 2015 *National 4-H Paper Clover Campaign* will take place Wednesday, **April 22– Sunday, May 3, 2015**. Shoppers at the Winchester TSC store will have the opportunity to support 4-H in Clarke County by choosing to purchase paper clovers for a \$1 or more at checkout. All funds raised will be donated to 4-H, and will support 4-H youth development program activities in Clarke County.



Kaila Anglin
Extension Agent,
4-H Youth Development

In an effort to give back to TSC and assist them in promoting this campaign, clubs are encouraged to set-up educational or project displays, host bake sales or project demonstrations, help bag items at checkout, etc.— be creative!

As a reward, each participating club will be entered in the National Club Sweepstakes with the chance of winning a \$100 club gift card and \$15 gift cards for each club member who participates in promoting this in-store fundraiser.

Last year, Clarke County 4-H received \$327.50 from the fall 2014 National 4-H Paper Clover Campaign! These funds were utilized for various camp scholarships, judging team registration fees, and 4-H afterschool program expenses!

If your club is interested in hosting a display or helping in any capacity during the spring 2015 4-H Clover Campaign, please contact the Extension Office at 540-955-5164 or the Winchester TSC Store at 540-535-0058!

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If you are a person with a disability and desire assistance or accommodation, please notify the Clarke County Extension Office at 540-955-5164/TDD* during business hours of 8:30 a.m. and 5 p.m. *TDD number is (800) 828-1120

Club News...

Lucky Leaf 4-H Club– Melissa Price, Reporter

The March Lucky Leaf 4-H meeting was held on March 10, 2015 at the Berryville Presbyterian Church. Vice President John Thomas Heyl called the meeting to order. Ellie Brumback led the American Pledge, Riley Shirley led the 4-H pledge, and Kaitlyn Spitler recited the 4-H moto. Stephanie Miller gave roll and the secretary's minutes. Treasurer Sarah Miller was not present, so Stephanie Miller gave the treasurer's report.

Mrs. Miller gave a report on 4-H leaders dinner and auction on February 28. Mr. Hornbaker gave a report on the swine workshop. Stephanie Miller and Mary Rose gave a report about 4-H capitol day. Mary Rose gave a report on small ruminant expo. Jordan Kelly gave a report on state dairy bowl contest and skyline stock mans contest. John Thomas Heyl gave a report on BQA certification. The old business was Share-the-Fun Contest and MAJAC Show, March 13-15. The new business was Clarke- Frederick Beef Show on May 16, Glenwood Park Livestock Exposition on April 11, Commonwealth Classic & Beef Expo on April 18-19 (entries due March 15).

Vice- President, John Thomas Heyl adjourned the meeting. Mr. Spitler gave a presentation on internet safety, Kaitlyn Spitler and the Shippa family provided refreshments.

Clarke-Frederick 4-H Dairy Club– Mackenzie Perry, Reporter

February 7th Meeting:

Started with pledges, Went over the judging team, Cammie Sowers told the club our balance which was \$1203.82. February meeting activity was to practice for Hoards dairymen activity for next meeting, Which was supposed to be March 6th but we had bad weather so it was the following Sunday, March 13th.

March 13th Meeting:

Taylor Owens went over the activity we have at the senior center, 4-Hers to gather old materials to make hats with the senior citizens. This will be a fair qualifier. Date has not been discussed. Talked about treats for the troops, 4-Hers will bring treats for boxes to send to troops. Share-the-Fun had been postponed. This activity was the Hoards dairymen, we had a speaker come in and groups of children went over the placing of cows that we sent in.

Light Horse & Pony 4-H Club– Mariah Wamsley, Reporter

January 15th Meeting:

Old business: The Christmas basket was delivered by Barbra Byrd. We also received a thank you letter from the family that received the basket.

New Business: Lissette Pippy put together a spread sheet of activities. These activities were discussed. Possible field trips were also discussed. A trip to Mustang Make Over on March 27-29 will be planned. We will contact Dr. Harrison to learn bones of the horse, how to wrap horse legs and other information. Possible field trip to the race track in Charleston. Owen will follow up.

Also at the meeting, there will be a horse treat cooking class for members. Annalee Wisecarver gave a presentation on Essential nutrients. Sarah will not be able to attend the monthly meeting in February. Mariah will be acting Secretary for that meeting.

February 25th Meeting:

Old Business: Day at the capitol was February 24. Many 4-H members were attended the event.

New Business: This Saturday 4-H dinner at the fairgrounds. Members are asked to attend and participate. The VLA Meeting will be March 12 at 7:00 pm at J.W.M.S. Library for all volunteers. Robin DeVaux offered her horses and ring for lessons. March 27-29 is the Mustang Makeover and other horse events. It's also where Secretary was born. The event is call the Virginia Horse Festival and is in Doswell, VA. This may be a day trip.

Kaila Anglin from the 4-H Extension Office attended the meeting to speak to the parents about 4-H activities, educational qualifiers and trips. The meeting was adjourned at 7:15 for a cooking class on how to make horse cookies. Parents had a meeting with Kaila.

The meeting was resumed at 7:40 p.m. Raleigh Hilt made a presentation on Saddles and their parts. Dinner auction is this Saturday, February 28 at the 4-H fairgrounds. We'll talk about the Mustang makeover through emails. The next meeting is March 19th. Sarah Elrod will make the presentation on Mustangs.



Paws & Claws 4-H Club- Bella Stem, Reporter

Paws and Claws 4-H club has done quite a few activities in the past couple of months. We attended the annual Barns of Rose Hill tree decorating with other local 4H clubs and we visited the Holiday Lights at Clearbrook Park as a club Holiday celebration. In December, we also had many members of our club take part in our club's special tradition, taking our bunnies and chickens to Rose Hill nursing home so that the patients can pet them. The residents at Rose Hill loved seeing our pets and it was nice to see so many of them smile. We also placed wreaths on the residents doors at the Nursing Home.



In February we went to the 4-H spaghetti dinner and auction to help serve food and give out prizes to the winners.

Also in February, one of our members, Porter, got a blue ribbon for his presentation on popcorn for the area presentation contest he entered.

Upcoming events: In April a couple of our members (with a little training) will be attending the Virginia Poultry Convention in Harrisonburg, Virginia. Our club will also be at the Easter Egg Hunt at Long Branch with our pets so please come see us! If you want to be included in all of our fun, be sure to contact Brian Cather.



Clarke 4-Her Competes in VAF Scholarship

Catie Hope competed in the Virginia Association of Fairs scholarship competition in January at the Homestead. Catie placed 2nd in the contest winning a \$1,500 scholarship! The scholarship contest consisted of: Letter of Recommendation from a fair member; application, essay, Powerpoint presentation, Prepared Speech, and an Extemporaneous Speech.

Congratulations Catie!!

2015 4-H All Star Inductees

Four Clarke County 4-H members submitted their All Star applications this past fall to be inducted into the Virginia Chapter of 4-H All Stars. The Virginia Chapter of 4-H All Stars is a service-oriented honor society devoted to positive youth development. The annual tapping ceremony is held in conjunction with 4-H State Congress. Congratulations to **Matthew Cather, Jordan Childs, Taylor Owens, and Helena St. Clair** on your accomplishments! We look forward to your continued accomplishments as 4-H All Stars and know that you will represent Clarke County and Virginia 4-H well!

Kaila Anglin

4-H'ers in the Spotlight...

Clarke County 4-H Horse Judging Team

On March 27-29, 6 members of the Equine Enthusiasts 4-H Club traveled to the EquiSmartz Horse Judging Competition held in Lexington, VA. Members competed by judging 4-6 Halter Classes and 4-6 Performance Classes and then had to prepare one set of reasons and present them orally to a panel of judges.



The Fabulous Fillies Junior team consisted of **Barbara Fairbanks, Samantha Poh, Lili Gustafson, and Tori Lambert**. The team placed 5th in the Junior Performance Team Division, 1st in the Team Reasons Division, 7th in the Junior Team Halter Class, and 6th Overall Team! **Barbara Fairbanks** also placed 2nd in the Junior Individual Reasons Division! **Cynthia Fairbanks** also participated as a junior individual.

The League of Nations Senior team consisted of and **Khalil Mounji**. The team placed 5th in the Senior Individual Performance Class, 9th in the Senior Team Halter Class, 9th in the Senior Team Performance Class and 9th Overall Team! **Khalil Mounji** also placed 12th overall as a Senior Individual and was selected to be an alternate for the State Horse Judging Team!

Coach's comments- "The kids did AWE-SOME!! Despite the fact that it was 33 degrees and the wind was howling. There were not enough teams at the senior division so Khalil was made his own team. He single handedly made these placing's! What an amazing young man!" and "Our team is only 2 years old. For Samantha Poh, Barbara Fairbanks and Lily Gustafson - it was their 3rd contest ever. Tori Lambert had never even been to a contest. They competed against some really strong teams



with a long history of winning at State. What a testimony to the dedication of these girls and their families that they did so well! The Clarke County Team ROCKED it!"

Clarke 4-H Connections, April 2015 Page 3

4-H'ers in the Spotlight...

Clarke– Frederick 4-H Youth Visit the State Capitol and Meet with Legislators



On Tuesday, February 24th, Clarke and Warren County 4-H members and volunteers traveled to Richmond to visit the State Capitol. While

there, the group of thirteen met with Delegates Randy Minchew and David LaRock and Senator Jill Vogel to share their 4-H story and how 4-H impacts Virginia families and communities through educational programs and services. Participants learned how a bill becomes a law and how legislators work to represent their constituents in the General Assembly. Participants also learned about the responsibilities of being loyal citizens and let state legislators hear what youth have to say, before they make decisions about youth programs, education, health and safety. The Clarke County 4-H group also had an opportunity to view the Senate in session and received a “warm house welcome” and introduction from Senator



Jill Vogel. After lunch, the group visited the Science Museum of Virginia. Educational events like this are designed to provide 4-Hers opportunities to learn about their government and how it works, and to emphasize the importance of their involvement in government processes from their Representatives.



Youth Swine Education Day



On February 28th, two Animals R Us 4-H Club members **Ashley Morris** and **Emma Nelson** traveled with their parents **Howie Hart**, **Shelly Morris**, **Blaine Nelson** and **Kelley Nelson** to the

Virginia Tech campus in Blacksburg, VA to attend Youth Swine Education Day. Sponsored by the Animal and Poultry Sciences Department, Virginia Cooperative Extension, and the Virginia Pork Industry Board, the program combines education, fun and the chance to interact with others interested in pigs with the opportunity to become PQA-Plus certified. Ashley and Emma also participated in the Stockman’s Contest. Howie Hart placed 5th in the adult class for the Stockman’s Contest! “Swine day was terrific. We all learned a lot and received a lot of information to share with the club. We were glad we attended.” And of course pictures had to be taken with the mascot, Crispy Bacon.



2015 Maryland Small Ruminant Expo

On February 28, I (**Mary Rose**) traveled to the Frederick County 4-H Camp & Activities Center outside Frederick, MD, to attend the 2015 Maryland Small Ruminant Expo, classes sponsored by the UM Small Ruminant Extension Program,

MPWV Goat Producers Association, and Beginning Farmer Success. I learned about the small ruminant dairy industry and helped make goat cheese and soap. In “Fun with Fibers”, I learned about wool and tried my hand at felting. At lunch we had tacos with a choice of lamb or goat meats and cheeses. In the afternoon, I learned about the American meat goat industry and how it compares to other places in the world. Because I’m not into blood and guts I did not want to cut up dead goat kids, so I went with Mom to another class on dairy. I hope this helps me when I take part in my first Skill-A-Thon.

State Dairy Quiz Bowl Contest

Five Clarke County 4-Hers participated in the State Dairy Quiz Bowl Contest held on March 7, 2015 in Harrisonburg, VA. The contest consists of a written quiz and then a double elimination team round. Each team round consists of 5 team questions and then toss up jeopardy style questions where bonus questions can also be earned by having at least 3 members buzz in. The Clarke County 4-H Team that consisted of **Regan Jackson**, **Kathleen Pine**, **Ellie Vincent** and **Jordan Kelly** placed 2nd in the state contest losing to the winning team by just 45 points in the final championship round. **Nicholas Ricker** was also a member of the winning team with members from Orange County. Coach Laura Jackson says, “We’re very proud of these youngsters!!!”



**Clarke, Frederick and Loudoun County
4-H'ers travel to Virginia Tech**

Nineteen 4-Hers traveled to the VA Tech Block and Bridle contest in Blacksburg held March 20th and 21st to represent Clarke, Frederick and Loudoun Counties.

There were 3 different contests available for the participants to compete in during the busy weekend.

Special thanks to volunteers and chaperones Kathy Frank, Bob Ashby, and Coach Ruth Boden!

Congratulations to the entire group!

Results are as follows:

Stockman's Contest

Juniors (179 individuals & 46 teams total)

Team A— Jordan Kelly, Ryleigh Travers, and Chet Boden

Team B— Cyle DeHaven, Hayley Seabright, Mikayla St. Clair, and Berkeley Frank

Team C— Quinna Molden, Eddyn Molden, and Riley Ashby

Quiz and ID—Team B 3rd, Team A 5th, Team C 21st, Mikayla 3rd, Ryleigh 8th, Chet 16th, Cyle 17th, Hayley 19th, Jordan 25th

Judging and Questions— Team A 3rd, Team B 17th, Mikayla 3rd, Ryleigh 4th, Chet 16th, Jordan 25th

OVERALL— Team A 3rd, Team B 5th, Mikayla 3rd, Ryleigh 5th, Chet 12th, Jordan 21st, Cyle 22nd

Seniors (204 individuals & 49 teams total)

Team A— Courtney Walls, Al Whitacre, and Mackenzie Ashby

Team B— Caleb Boden, Matt Ferrari, Gordon McIntire, and Cody Boden

Quiz and ID— Team B 1st, Team A 5th, Cody 1st, Matt 4th, Gordon 7th, Courtney 8th, Caleb 24th, Al 25th

Judging and Questions— Team B 3rd, Team A 11th, Cody 6th, Caleb 15th, Matt 21st, Mackenzie 23rd

OVERALL— Team B 1st, Team A 7th, Cody 2nd, Matt 8th, Courtney 14th, Caleb 20th, Gordon 21st

Meats Judging

Juniors

Team A— Ryleigh Travers, Berkeley Frank, Hayley Seabright, and Cyle DeHaven

Judging and ID Division— Team 1st, Ryleigh 3rd, Berkeley 7th, Hayley 14th, Cyle 21st

Quiz and ID— Team 1st, Ryleigh 2nd, Berkeley 4th, Hayley 5th, Cyle 11th

Overall— Team 1st, Ryleigh 2nd, Berkeley 5th, Hayley 8th, Cyle 17th

Seniors

Team A—Cody Boden, Gordon McIntire, Evan Lineweaver and Courtney Walls

Team B—Mackenzie Ashby and Al Whitacre

Judging and ID Division— Team A 2nd, Team B 9th, Gordon 3rd, Courtney 7th, Evan 10th, Cody 14th, Makenzie 22nd, Al 34th

Quiz and ID—Team A 4th, Team B 9th, Cody 15th, Gordon 16th, Evan 19th, Courtney 20th, Al 23rd, Mackenzie 29th

Overall— Team A 4th, Team B 9th, Cody 13th, Gordon 14th, Evan 15th, Courtney 16th, Mackenzie 27th, Al 29th

Livestock Judging

Juniors (no reasons) (168 Individual & 32 teams total)

Team A— Mikayla St. Clair, Quinna Molden, and Riley Ashby

Team B— Eddyn Molden, Jordan Kelly, and Cyle DeHaven

OVERALL—Team B 9th, Team A 14th, Jordan 16th, Cyle 25th

Seniors (no reasons) (136 Individuals & 23 teams total)

Team A— Gordon McIntire, Courtney Walls, and Al Whitacre

OVERALL— Team A 4th, Courtney 1st, Gordon 10th

Juniors (reasons) (68 Individuals & 14 teams total)

Team— Hayley Seabright, Berkeley Frank, Ryleigh Travers, and Chet Boden

OVERALL- Jr (reasons) Team 5th, Chet 2nd, Hayley 14th

Senior (reasons) (76 Individuals & 16 teams total)

Team B— Evan Lineweaver, Mackenzie Ashby, Matt Ferrari, and Caleb Boden

OVERALL—Team B 5th, Matt 10th, Caleb 11th, Evan 24th

Skyline Stockmen's Contest

On Saturday, February 28th, fourteen 4-Hers from Clarke and Frederick counties traveled to Virginia Livestock, LLC in Front Royal to compete in the Skyline Stockmen's Contest. Representing the Juniors were:

Eddyn Molden and Quinna Molden who paired up with 2 other contestants from Chesapeake to make a full team which placed 8th overall. Team A members were **Jordan Kelly, Hayley Seabright Cyle DeHaven, and Chet Boden** which placed 2nd overall. Individual Junior placings were as follows: Hayley 3rd, Chet 5th, Cyle 11th, Quinna 23rd, Jordan 24th. Representing Senior Team A were **Marquis Smith, Al Whitacre, Caleb Boden, and Catie Adelle Slater** which placed 2nd overall.

Representing Senior Team B were **Evan Lineweaver, Cody Boden, Courtney Walls, Gordon McIntire** which placed 1st overall. Individual Senior placings were as follows: Cody 1st, Caleb 2nd, Gordon 5th, Courtney 6th, Marquis 9th, Evan 13th, and Al 18th.

County Presentation, Public Speaking and Fashion Revue Contests Results

The 4-H Presentation, Public Speaking and Fashion Revue Contest was held Friday, February 6th at Johnson-Williams Middle School.

The Contest Results are as follows:

Public Speaking

Senior- **Sarah Cantrell (B)**; Junior- **Kolton Vincent (B)**

Presentations

Livestock/Horse/Dairy/Pets: Junior- **Teagan Lowery (B)**, **Abby Salvador (B)**, **Lili Gustafson (B)**, **Michaela Owens (B)**, **Brooke Stotler (B)**; Intermediate- **Tori Lambert (R)**, **Kaitlyn Spitler (B)**; Senior- **Helena St. Clair (B)**, **Lexi Henderson (R)**, **Mikayla St. Clair (B)**

Citizenship/ Consumer Resources/Science & Tech.: Junior- **Kayla Sprincis (B)**, **Melissa Price (B)**, **TJ Lowery (B)**

Food & Nutrition: Junior- **Mackenzie Cather (R)**, **Porter Murphy (B)**; Intermediate- **Nicholas Cather (B)**

Cloverbud presentations

Sarah Carter, **Emily Vincent**

Fashion Revue Contests

Non-Sewing: Juniors- **Regan Jackson (B)**, **Katie Butterfield (B)**, **Emma Nelson (B)**, **Makenna Jarvis (B)**, **Savannah Jarvis (B)**, **Kathleen Pine (B)**, **Julia Lynn (B)**, **Anna Hornbaker (B)**, **Riley Shirley (B)**, **Ellie Vincent (B)**; Intermediates- **Eve Wilkie (B)**; Seniors- **Melissa Denson (B)**, **Stephanie Miller (B)**, **John Thomas Heyl (B)**

Sewing: Juniors- **Kayla Sprincis (B)**, **Mary Rose (B)**, **Abby Salvador (B)**, **Ashley Morris (B)**

Thank you to the following volunteers for judging the contests: Presentation and Public Speaking Judges- **Jane Heflin**, **Ethel Orndorff**, **Ben Orndorff**, **Aimee Jo Brumback**; Fashion Revue judges- **Tammy Conrad**, **Gwen Morris**, **Teresa Baker**, **Nancy Judd**, **Kelly Leary**, **Holly Morris**. Thank you to **Sarah Miller**, **Erica Owens**, **Debbie St. Clair & Geetha Berry** for serving as room chairs, **Patsy Burner** and the 4-H All Stars for providing refreshments and to **Johnetta Pruitt** for helping coordinate the Fashion Revue Contest!



Results

The 4-H Share the Fun Talent Show was Friday, March 26 at 6:30 p.m. at Johnson-Williams Middle School. Twenty-one youth participated in the contest in the areas of vocal, drama, dance, instrumental, and variety.

The judges for the contest were **Jane Heflin**, **Jewell Lilly**, **Beth Petersavage**. **Jake Whitacre** handled the Sound for the evening. Lastly, **Mark Alexander** and **Taylor Owens** served as Masters of Ceremony. Many thanks are extended to these adults for volunteering their time to this 4-H event!

The youth performing in the Junior Division included: Instrumental- **Georgie Roberts (R)**, **Harrison Casey (R)**, **Emma Nelson (R)**; Dance- **Kathleen Pine**, **Regan Jackson**, **Ella O'Donnell & Savannah Jarvis (B)**; **Sean Keim (R)**; **Lucas Castelhana (R)**; Vocal- **Elliana Blevins (R)**; Combination- **Ashley Morris (B)**.

The Intermediate Division included: Dance- **Raegan Owens & Riley Marasco (R)**; Instrumental- **Charles Casey (B)**; Vocal- **Eve Wilkie & Alexa Davis (R)**, **Brooke Northcraft (B)**

The Senior Division included: Drama- **Melissa Denson (B)**; Vocal- **Elisa & Emma Delaney (B)**.

During intermission, **James Casey** played "Andantino" on his violin.

It was a very entertaining show! Congratulations to all the contestants!

(Youth receiving a blue ribbon are indicated by (B) after their name, and (R) after their name indicates a red ribbon was received.)

Upcoming Events...



Clarke- Warren 4-H Camp

Clarke-Warren Summer 4-H Camp will be **July 5-9** at the

Northern Virginia 4-H Educational Center in Front Royal. Youth do not have to be in 4-H to go to 4-H camp. Youth ages 9-13 may attend as campers, youth ages 14-18 may attend as camp counselors! **Cost is \$315.00 due to the Clarke County Extension Office by June 1st!** Partial and full scholarships are available!

We are looking for Adult Volunteers to help chaperone the camp!

Adult Volunteers help us provide a safe, supportive, and fun environment for our campers. Serving as a camp volunteer can be an incredibly rewarding and fun experience. Adult volunteers serve as "caring adults" for the campers, and have the opportunity to experience many of the camp classes and activities – such as canoeing, archery, swimming, challenge course, and much more! Volunteers can sign up to chaperone for the entire camp – from approximately 12:30 p.m. on the July 5th to approximately 6:00 pm on the July 9th - or they can sign up to chaperone just during the day-time or night-time periods. We need a minimum of 4 male and 7 female Adult Volunteers each night. We prefer Adult Volunteers that can attend the entire camp (day and night) but will work with your schedule.

Adult Volunteers that stay all 4 nights of camp receive a \$50.00 refund for the camp registration fee paid for any of their children (campers only, does not apply to teen camp counselors).

Adult Volunteers must be 19 years of age by or on January 1, 2015. They must attend the March 28-29, 2015 Teen and Adult Leadership Training (TALT) at the NOVA 4-H Center and/ or the Risk Management Training on Friday, May 1st and 2 additional hours of training with the Extension 4-H Agent prior to camp.

For more information, please contact the Extension Office at 540-955-5164.

Kaila Anglin

Northern District Contests

The winners from our county contests (Public Speaking, Presentations, Fashion Revue, and Share-the-Fun) will represent Clarke County 4-H at the Northern District Contest being held on **Saturday, April 25th** at Warren County High School in Front Royal, VA. The contests will begin promptly at 9:00 a.m.

Winners from the District Contest will have the opportunity to represent Clarke County and Virginia at the State Contest held in June at State 4-H Congress.

If you have time, come by and support your fellow 4-H'ers as they compete!

Clarke/Frederick Beef Show

The Clarke/Frederick 4-H and FFA Beef Show will be held **Saturday, May 16, 2015** at the Clarke County Fairgrounds; check-in will begin promptly at 8:00 a.m.

All entries must be postmarked or hand delivered to the Clarke County Extension Office **by Friday, April 24th**. A non-refundable entry fee of **\$10.00 per head** must accompany entry forms. *Late entries will not be taken after May 4th.*

Please visit the webpage or stop by the office to pick-up the entry forms!

Northern Shenandoah Valley Goat Camp



4-H and FFA members currently enrolled in the market goat project, come join us for this hands-on workshop and don't forget to bring your goat!

Goat Camp will be a one day event this year, **Saturday, May 30th** at the Clarke County Fairgrounds from 8:30 a.m. to 4:30 p.m.

Anyone enrolled in the goat project is welcome to attend; *it does count as a qualifier for the fair.*

The cost is \$15 per person which includes lunch, snacks, t-shirts and handouts.

Register online at <http://goo.gl/forms/ONNj1P8rPy> or stop by the office to register. **Payment due with completed registration form & 4-H Health History form by Tuesday, May 15th!**

Clarke 4-H Connections, April 2015 Page 7

June Dairy Month Poster Contest



Theme: "Get More with Milk"

Open to all registered 4-H members: Juniors (ages 9-11), Intermediates (12-13), Seniors (14-19) & Cloverbuds.

Posters must be on poster size— 14" x 22"
Submit to Extension Office by Friday, May 15th. The poster counts as a Fair Qualifier.

Posters will be on display in June in the Clarke County Library and Bank of Clarke County.

The top three posters in each age category excluding Cloverbuds will be submitted to the state competition for state awards.

4-H State Congress

4-H State Congress will be held **Monday, June 15 - Thursday, June 19** on the beautiful Virginia Tech campus in Blacksburg, VA. Youth ages 14- 18 are invited to attend; participants will have the opportunity to meet other 4-Hers around the state and attend Great Summer Showcase workshops, Service Learning projects, & various Competitions! There are many fun opportunities to take advantage of and we strongly encourage you to attend!

**This year's theme is
"Living the Legacy, 4-H Forever".**

Registration forms and payment must be submitted to the Clarke County Extension Office no later than **5 p.m. on April 24, 2015**. For more information, please stop by the Extension Office to get a copy of the registration forms!

Sheep, Hog, and Goat Weigh-In

The small animal (sheep, hog and goat) weigh-in will be held on **Saturday, June 6th** at the Clarke County Ruritan Fairgrounds. **Lambs and goats will be weighed-in and tagged from 7:00a.m. to 9:00a.m.; hogs will be tagged and identified on trailers from 10:00a.m. to 12:00 noon!**



Clarke- Frederick Lamb Camp

Lamb Camp will be a one day event this year held on **Saturday, June 13th** at the Clarke County Fairgrounds. Anyone taking a sheep project is welcome to attend; *it does count as a qualifier for the fair.*

Come have a great time and make new friends! For more information, stop by the Clarke County website to get the registration packet!

Registration forms and money are due to the Clarke County Extension Office by Monday, June 1st.

Clarke County 4-H Volunteer Leaders' Association Market Lamb & Goat Show

The Clarke County 4-H Volunteer Leaders' Association Market Lamb & Goat Show will be held on **Saturday, July 4th** at the Clarke County Fairgrounds. All Virginia, West Virginia, and Maryland 4-H and FFA members enrolled in a lamb or goat project for the current year are invited to participate in this event.

Youth volunteers are needed to help with various tasks throughout the day such as helping with concessions, awards and recognition, and clean-up which counts towards the VLA Fundraising Fair Qualifier!

Intermediate 4-H Congress

Intermediate 4-H Congress will be held July 13-16, 2015 at Virginia State University in Petersburg, VA. Youth ages 11– 13 are invited to attend; while rising high school juniors and seniors are being asked to be mentors. The cost is \$150 per child due by May 30th.



Virginia Cooperative Extension

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ATTENTION ALL 4-H/FFA LIVESTOCK MEMBERS

IF YOU ARE SHOWING LIVESTOCK AT THE 2015 CLARKE COUNTY FAIR, PLEASE READ!!

You are REQUIRED to attend a Youth Meat Quality Assurance Workshop PRIOR to showing at the 2015 Clarke County Fair AND the 2015 State Fair.

Clarke Co. 4-H/FFA Exhibitors' Rule 16: All youth exhibiting beef, sheep, swine, goats, poultry, rabbits, and dairy must be YMQA (Youth Meat Quality Assurance) certified before August 9, 2015 to show at the Clarke County Fair and August 15, 2015 to show at the State Fair.

What is YMQA?

The Youth Meat Quality Assurance Program (YMQA) is a program designed to teach youth the basics of animal husbandry and general management practices in raising a project animal. Quality assurance for livestock producers means making a promise to the consumers, or the people who consume the products that come from livestock. The promise made is that products from livestock will be the highest possible quality and producers will do everything possible to make these products safe to eat.

Is there a test to become certified?

No. Just attend and participate in any one of the YMQA workshops and you will be certified. There is no test.

What if I became certified at school with my agriculture teacher?

Youth that have been BQA certified or YPQA+ certified and are current in their certification (good for 3 years) are exempt from YMQA, but they must let the Extension Office know. The BQA kids have to have attended the classroom portion, chute side portion and passed their certification test.

Can parents and 4-H leaders also attend the YMQA workshops?

Yes, but please register so we can be sure to have enough seats.

Please see the listing of Certification Workshops available to attend on the reverse side of this flyer.

For more info on YMQA: <http://www.ext.vt.edu/topics/4h-youth/youth-livestock/clinics-camps/youth-meat-qa/index.html>

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Fax: 540- 955- 5166
Email: kailamh@vt.edu

If you are a person with a disability and desire any assistive devices, services, or other accommodations to participate in this activity, please contact Kaila Anglin, Extension Agent, 4-H, at the Clarke County Office of Virginia Cooperative Extension at (540) 955-5164/TDD* during business hours of 8:30 a.m. and 5:00 p.m. to discuss accommodations five days prior to the event. *TDD number is (800) 828-1120.

List of Local YMQA Certification Workshops

April 4 – Clarke County Fairgrounds, Berryville, 1-4 pm

Register by calling the Clarke County Extension Office (540-955-5164)

April 16 – Mid-Atlantic Farm Credit Office, Winchester, 6-9 pm

Register by calling the Frederick County Extension Office (540-665-5699)

April 18 – at the Rockingham Co. Fairgrounds, Harrisonburg (in conjunction with the Beef Expo)

Register by calling the Rockingham Co. Extension Office (540-564-3080)

May 21 – Shenandoah Co. Gov't Center, Woodstock, 6-9 pm

Register by calling the Shenandoah Co. Extension Office (540-459-6140)

June 10 – Warren County Community Center, Front Royal, 6-9 pm

Register by calling the Warren County Extension Office (540-635-4549)

June 13 – Rockingham Co. Fairgrounds, Harrisonburg, 8:30 am (in conjunction with I-81 Showdown)

Register by calling the Rockingham Co. Extension Office (540-564-3080)

July 8 – Shenandoah Co. Gov't Center, Woodstock, 6-9 pm

Register by calling the Shenandoah Co. Extension Office (540-459-6140)

July 10 – Rockingham Co. Fairgrounds, Harrisonburg, 4 pm

Register by calling the Rockingham Co. Extension Office (540-564-3080)



Clarke County Fair Exhibitor Sheet

Due to the Clarke County Extension Office no later than 5:00p.m. on Friday, June 12, 2015.

Exhibitor Name:

<i>(Please print)</i>	
<i>Home address</i>	
<i>Home phone</i>	<i>Cell phone</i>
<i>Age (as of September 30, 2015)</i>	<i>Birthdate</i>

Additional Fair Passes:

<i>Parents/Guardians</i>	<i>(Relationship)</i>
<i>(Please print name)</i>	

*Each livestock exhibitor receives one (1) free Season Pass. Each 4-H and FFA livestock family also receives one (1) additional free Season Pass. **Additional Fair Passes may be purchased at the Fair Ticket Office (adults \$18, children \$5).*

Livestock Exhibits

Indicate the number of animals in each category you plan to exhibit.

<input type="text"/> Market Beef	<input type="text"/> Breeding Beef
<input type="text"/> Market Lambs	<input type="text"/> Breeding Sheep
<input type="text"/> Market Goats	<input type="text"/> Breeding Goats
<input type="text"/> Market Hogs	<input type="text"/> Breeding Hogs
<input type="text"/> Dairy	<input type="text"/> Horse
<input type="text"/> Rabbits	<input type="text"/> Poultry

Required Information

Exhibitors must indicate on the entry form where their animals are housed. All 4-H/ FFA livestock entries are subject to on-the-farm inspections to verify information. All exhibitors must agree to accommodate such inspections.

My animal(s) will be housed at:

Physical address

City

State

Zip

Directions to your farm/ house: _____

Please include complete directions to where your animal is housed, from the Fairgrounds in Berryville. Include road numbers, landmarks, and approximate distances. You can attach directions from MapQuest.

Approximate feeding times: _____ A.M. _____ P.M.

Livestock Risk and Liability Release Waiver

I, _____, understand that if I choose to bring my livestock or property to the Clarke County Fair before the specified date of _____ or leave the animal past the specified date of _____ that Virginia Polytechnic Institute and State University for its Virginia Cooperative Extension, the Clarke County 4-H program, the Clarke County FFA program, or the Clarke County Ruritan Club are not responsible for any damages or loss.

The exhibitor and/or parent/guardian assumes all risks of damage or loss, either to person, livestock or property, for all and every cause whatsoever, including fire, acts of God, negligence either on the part of Virginia Polytechnic Institute and State University, Virginia Cooperative Extension, Virginia State University, and The Commonwealth of Virginia, the Clarke County 4-H program, the Clarke County FFA program, or the Clarke County Ruritan Club, their officers, servants, agents, or employees, or other persons. It is further expressly understood and agreed between the exhibitor and management, that the said organizations listed above incur no liability or obligation to the exhibitor, other than to permit the exhibitor to use the grounds or buildings for exhibits.

Signature of 4-H/ FFA Member

Signature of Parent/Guardian

Code of Conduct Rule Agreement

This applies to all exhibitors, parents/guardians, leaders and volunteers and is to be signed by the exhibitor, parents/guardians, leaders and volunteers.

By submitting this form, I agree that

- I have read and agree to abide by the Clarke County Fair General Rules & Regulations, Animal Health Regulations, 4-H & FFA Exhibitor Rules, and any species-specific 4-H/FFA Livestock Show and Sale Rules.
- I have filled in the information COMPLETELY to the best of my knowledge.
- I understand that I am expected to represent the program in a positive manner and agree to conduct myself in an honest, ethical, and upstanding manner. I also understand that disciplinary actions will result if these rules are violated.

Exhibitor Signature: _____ Date: _____

Parent/Guardian Signature: _____ Date: _____

Parent/Guardian Signature: _____ Date: _____

**Be sure to sign and return to: Clarke County Extension Office
101 Chalmers Court, Suite B, Berryville, VA 22611 by Friday, June 12, 2015.**

CLARKE COUNTY FAIR 4-H & FFA EXHIBITORS' RULES

1. In order to show in the youth 4-H and FFA livestock and horse shows, members are required to participate in **at least two** of the following activities (one from section A and one from section B): *Please also note that 4-H Dairy Club Members enrolled in the non-ownership program must complete additional requirements set forth by the club and the non-ownership program sponsors. If you have questions regarding this information, please see the 4-H Dairy Club leaders.*

A. All 4-H Livestock Exhibitors must participate in one of the following on a county, district, or state level between October 1, 2014 and August 1, 2015:

Active member of a 4-H or FFA judging team and participate in at least one contest; Competitive 4-H Shooting Education Event; 4-H Day Trip to the State Capitol; 4-H/ FFA Public Speaking, 4-H Share-the-Fun, 4-H Presentation, or 4-H Fashion Revue Contest; 4-H Summer, Lamb, Horse, Goat or Swine Camps; 4-H Congress, Citizenship Washington Focus, FFA State Convention, or FFA Washington Leadership Conference; 4-H Interstate Exchange; Mid- Atlantic Carcass Evaluation Contest; Dairy Poster Contest; Canning Workshop; Historic Clermont Farm Day; Livestock Nutrition and Management Workshop; Small Ruminant Workshop; Poultry and Rabbit Workshops; Swine Workshop or an activity approved by 4-H Agent or FFA Advisor.

AND

B. All 4-H Livestock Exhibitors must participate in one County Fundraiser with the 4-H Volunteer Leader's Association: Dinner & Auction and/ or 4-H Volunteer Leaders' Association Lamb and Goat Show.

All FFA members are expected to participate in the annual Citrus Fruit Sales and other projects/ activities delegated to them by the FFA Executive Committee and/or Agriculture Teacher.

Except in extenuating circumstances (such as extended illness or injury), those who do not participate in one of the above activities will show in the Open Non 4-H/FFA Show.

2. All 4-H and FFA record books must be current and legible, and **checked by** the second Monday in July of the current year. If not current and legible, the 4-H and FFA member will have 48 hours to bring the project book up-to-date and have it rechecked by the Extension Office or FFA Advisor. Current and legible records **are required** on each animal being shown.
3. 4-H and FFA members are required to turn in a completed project record book on each species (breeding and/or market) of animals by the second Monday in September of the current year in order to be eligible to exhibit in that animal species at the next annual Clarke County Fair. **THE FAIR COMMITTEE OR SPECIES CHAIRMAN MAY REQUIRE PROOF OF RECORD BOOK COMPLETION. FAILURE TO COMPLY MAY RESULT IN DISQUALIFICATION FROM THE CURRENT YEAR FAIR.**
4. To exhibit an animal at the Fair, the 4-H/FFA member must own their respective animal projects by the ownership dates stated in each department of the fair book and adhere to the requirements of the animal project. Beef—**December 1**; Horse, Sheep, Breeding Sheep, Swine, Poultry, Rabbit, Goat—**June 1**.
5. If an animal is not housed on property owned or rented by immediate family, then the 4-H/FFA exhibitor must notify the respective committee or Extension Office in writing where the animal is housed and why and receive approval.
6. 4-H and FFA members **MUST** participate in at least one organized clean-up effort prior to the Fair. The Extension Office will give members who are unable to make the clean-up dates a separate clean-up assignment.
7. **To be eligible for participation in the 4-H and FFA Livestock Shows, exhibitors must nominate their project animals at the official specie weigh-in. Typically, Beef animal weigh-in is the first Saturday in December and Sheep, Swine, and Goat weigh-in is the first Saturday in June.**
8. **All youth exhibiting beef, sheep, swine, goats, poultry, rabbits and dairy must be YMQA (Youth Meat Quality Assurance) certified before August 9, 2015.**

2015

4-H Event Calendar

For a Complete Schedule and for All Registration forms visit the Clarke County 4-H Website: <http://www.tinyurl.com/clarkecountyva4h>

April 24	4-H Congress registration packet due to Clarke County Extension Office
April 24	Clarke/Frederick Beef Show registration due to Clarke or Frederick Extension office
April 25	Northern District Contest- Warren County (<i>Educational Fair Qualifier</i>)
May 1	Horse Declaration Due to Extension Office
May 2	Dairy Judging Workshop, Blacksburg VA
May 14	4-H Volunteer Leaders Assn Meeting-Berryville Baptist Church, 7:00 p.m.
May 15	Registration for Northern Shenandoah Valley Goat Camp due to Extension Office by 5 p.m.
May 15	“June is Dairy Month” Dairy Posters Due to Extension Office (<i>Educational Fair Qualifier</i>)
May 16	Northern District Qualifying Horse Show, Frederick County Fairgrounds
May 16	Clarke/Frederick Beef Show, 8 a.m. at Frederick County Fairgrounds
May 16-17	Horse Camp, Clarke County Ruritan Fairgrounds (<i>Educational Fair Qualifier</i>)
May 21	Youth Meat Quality Assurance Certification Workshop, Shenandoah Co. Gov’t Center, Woodstock, VA, 6:00-9:00p.m. (<i>Fair Requirement</i>)
May 23	Registration for Clarke/Frederick Lamb Camp due to Extension Office by 5 p.m.
May 30	Northern Shenandoah Valley Goat Camp, Clarke County Ruritan Fairgrounds, 9:00 a.m.– 4:00 p.m. (<i>Educational Fair Qualifier</i>)
May 30	Northern District Livestock Show, Culpeper VA (<i>deadline to register is April 20th</i>)
June 6	Small Animal Weigh-In, 7 a.m.—10 a.m. at the Clarke County Fairgrounds Swine Camp-Clarke County Fairgrounds-10:30 a.m.– 1 p.m. (<i>Educational Fair Qualifier</i>)
June 10	Youth Meat Quality Assurance Certification Workshop, Front Royal, 6:00-9:00p.m. (<i>Fair Requirement</i>)
June 13	Lamb Camp, Clarke County Fairgrounds (<i>Educational Fair Qualifier</i>)
June 14-19	4-H/NRA Shooting Education Camp, Wakefield VA (<i>Educational Fair Qualifier</i>)
June 15-18	4-H State Congress, Virginia Tech (<i>Educational Fair Qualifier</i>)
June 22-26	Cloverbud Day Camp, Clermont Farm, 9:00 a.m.-Noon
June 24	State 4-H Livestock Judging Contest , Blacksburg VA (<i>Educational Fair Qualifier</i>)
July 4	4-H Leaders Association Summer Lamb & Goat Show; Clarke County Fairgrounds (<i>VLA Fundraising Fair Qualifier</i>)
July 5-9	Clarke– Warren 4-H Camp (<i>Educational Fair Qualifier</i>)
July 8	Youth Meat Quality Assurance Certification Workshop, Shenandoah Co. Gov’t Center, Woodstock, VA, 6:00-9:00p.m. (<i>Fair Requirement</i>)
July 13-16	4-H Intermediate Congress, Virginia State University (<i>Educational Fair Qualifier</i>)
July 9	4-H Volunteer Leaders Assn Meeting-Berryville Baptist Church, 7:00 p.m.
July 10	Project Books due to Extension Office for Review
July 10	Youth Meat Quality Assurance Certification Workshop, Rockingham Co. Fairgrounds, Harrisonburg, VA, 4:00p.m. (<i>Fair Requirement</i>)
August 9-15	Clarke County Fair