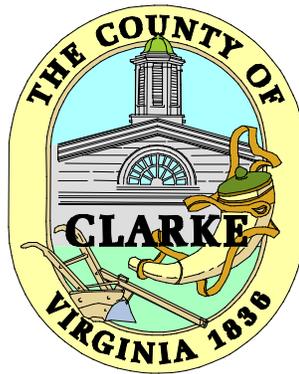


Clarke County Board of Supervisors



Regular Meeting Packet August 20, 2019



Clarke County Board of Supervisors Regular Meeting Agenda

Main Meeting Room Berryville / Clarke County Government Center
101 Chalmers Court, 2nd Floor, Berryville, Virginia

Item	August 20, 2019	Packet Page
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A. Northwestern Community Services Board FY2020 Performance Contract		40
B. Conservation Easement Authority Easement Purchase – Coleman <i>"Be it resolved that budgeted expenditure and appropriations for the Conservation Easement Fund be increased \$40,000, that revenue from VDACs be recognized for \$20,000, and that the designation for Conservation Easements be decreased \$20,000, all for the purpose of purchasing a development right on the property of Alida Coleman"</i> .		57
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Note: The order in which Agenda items are considered may be changed to assure that public hearings are started as close as possible to the scheduled time

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8/14/2019 10:12 AM

Clarke County Board of Supervisors

Call to Order

Clarke County Board of Supervisors

Adoption of Agenda

Clarke County Board of Supervisors

Citizen Comment Period

Clarke County Board of Supervisors

VDOT

July 16, 2019

Clarke County Board of Supervisors
Regular Meeting
Main Meeting Room

1:00 pm

At a regular meeting of the Board of Supervisors of Clarke County, Virginia, held in the Berryville Clarke County Government Center, 101 Chalmers Court, 2nd Floor, Berryville, Virginia conducted on Tuesday, July 16, 2019.

Board Members

Present Afternoon / Evening Session: Mary L.C. Daniel – Berryville District; David S. Weiss – Buckmarsh / Blue Ridge District; Terri T. Catlett - Millwood / Pine Grove District; Bev B. McKay – White Post District

Absent Afternoon / Evening Session: Barbara J. Byrd – Russell District

County Staff Present

David L. Ash, Ryan Fincham, Cathy Kuehner, Brian Lichty, James Royston, II, Brandon Stidham, Alison Teetor

Constitutional / State Offices / Other Agencies

Barbara Bosserman; Ed Carter, Corey Hayton; Jim Davis; Tom Judge, Brian Rosenberry

Press

Mickey Powell – The Winchester Star

Others Present

Jeff Hinson, Joan Hollen, Sharon Johnson, Maral Kalbian, Doug Lawrence, Mary Morris, Mary Beth Price, Nicholas Sabo, Nathan Stalvey, Devon and Paul Waldo, Michelle Worthing

1) Call to Order

Chairman Weiss called the afternoon session to order at 1:04 pm.

2) Adoption of Agenda

- Move 9 Consent Agenda to 4a;
- Insert item 4b for short closed session re personnel;
- Conduct a second closed session at the end of the meeting.

Supervisor Daniel moved to adopt the agenda as modified. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Absent
David S. Weiss	-	Aye

3) Citizens Comment Period

Paul Waldo, Route 601 Blue Ridge Mountain Road, opined that the south part of the Route 601 did not get as much attention as the north side.

Chairman Weiss deferred comment to VDOT.

Bev McKay joined the meeting at 1:06 pm

4) VDOT

Ed Carter, Residency Administrator, with Corey Hayton, joined the supervisors to provide the monthly update.

Maintenance:

- Performed patching on Rt. 340 and 606.
- VDOT will continue patching on Rt. 606 and begin patching for our 2020 surfacing schedule this month.
- Completed first mowing cycle on secondary's.
- VDOT will begin second cycle on primaries this month.
- Conducted grading operations and dust control on various non-hard surfaced roads and will continue as need arises this month.

- Performed pothole patching and shoulder repairs on various routes throughout the County and will continue to address this month.
- Cleaned up trees and debris from multiple locations resulting from storm damage.
- This month VDOT will be bringing in pipe flusher to clean pipes at multiple locations.

Board Issues:

- Began tree trimming on Locks Mill Rural Rustic. We will continue with trimming, pipe replacement, and grading this month.
- Still waiting on Rt. 7 Safety Audit Report from Traffic Engineering.
- Appalachian Trail Head Rt. 605 - on hold at the request of the Park Service.
- Appalachian Trail Head/Pedestrian Safety Rt. 7 - Awaiting delivery of signs for installation.

Route 601 – Response to Citizen Comment

- Maintenance is determined annually based on wear and tear. Possibly the north side of Route 601 was in worse condition. Chairman Weiss asked VDOT to check Route 601.

Supervisor Daniel:

- Crums Church Road Washout Areas: VDOT has plans in place to repair.
- Pine Grove: Passed on thanks from business owners and residents for work on the trailhead at Route 7. Pleased with the safety improvements.

Supervisor Weiss:

- Route 608 north about two miles from Route 7: Spraying last night and would like to know who was spraying, what was sprayed, and whether truck drivers are aware of the right-of-ways distance. Ed Carter stated that he was not aware of any planned spraying and would follow up.

5) Winchester Regional Airport Authority Resolution Approving the Issuance of Debt

David Ash informed the Supervisors that he had received a call advising that the Airport Authority would be seeking Clarke's participation in a private activity bond that would allow the airport to purchase an existing hangar.

Nicholas Sabo, Executive Director Winchester Regional Airport Authority, with Paul Anderson, Vice Chair of the WRA Authority Board, briefed the Supervisors on the Winchester Regional

Airport Authority's request for approval of debt issuance. Highlights of overview and discussion include:

- Enabling legislation requires that all debt taken on over \$500,000 shall have the consent of all participating jurisdictions comprising the Authority: the Counties of Clarke, Frederick, Shenandoah, Warren, and the City of Winchester.
- Debt is for the acquisition of a hangar complex privately built in 2008.
- Hangar is the only facility capable of storing the largest business-class aircraft.
- Acquisition of this hangar fills many of the Authority's strategic goals to provide aviation services and infrastructure to meet region needs.
- The resolution authorizes debt not to exceed \$1.55 million.
- The agreed-upon purchase price from Wells Fargo is \$1.2 million.
- The remainder of the funds will be used to cover closing costs, and other costs associated with the acquisition.
- The resolution is consent only with no financial liability to the jurisdiction.

Supervisor Catlett asked Mr. Sabo to explain the plan to buy the building and lease the land.

Mr. Sabo provided the following for the Authority:

- Currently has a ground lease for the hangar.
- Owns all the airport property.
- Allows private entities to build facilities.
- Would like to buy the improvements back.
- Plans to lease, short- and/or long-term, the facilities after purchase.
 - Have a waiting list of persons looking for space.
 - Have interested aircraft operators looking for short-term space.
 - Will use as a focal point of marketing efforts to draw large aircraft operators or businesses.
- The ground and improvements currently belong to Wells Fargo on a 12-year lease with a 25-year extension.
- Buying the rights to the ground lease and the associated improvements.
- Controls the fueling operations.
- The FAA encourages self-sufficiency.

Supervisors Daniel clarified that the Authority would have a bond and hard assets and asked how it would affect current budget and financial existence.

Mr. Sabo opined that there were always risks associated with taking on debt; and, with principal and interest together will be over \$100,000 of additional expense annually but should be profitable within twelve to eighteen months.

Supervisor Daniel moved to approve the resolution approving the issuance of debt by the Winchester Regional Airport Authority 2019-09R.

Chairman Weiss opined that this was a worthwhile project and made sense.

The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

**Resolution of the Clarke County Board Of Supervisors Approving the Issuance of Debt by the Winchester Regional Airport Authority and Related Matters
2019-09R**

WHEREAS, the Board of Directors (the "Board") of the Winchester Regional Airport Authority (the "Authority") has authorized:

- (i) the submission of an application to the Virginia Resources Authority ("VRA"), as the Administrator of the Virginia Airports Revolving Fund to participate in the Virginia Airports Revolving Fund Financing Program through the proposed issuance of bonds by the Authority in an amount not to exceed \$1,550,000.00 (the "Bonds") for the financing necessary to include the refund of the interim financing necessary for the Authority to acquire that certain Lease and Option Agreement dated December 1, 2006 between the Authority and Wells Fargo, N.A., as successor in interest to Professional Jet Services, Inc., for the ground lease of a portion of the Airport Facility containing 54,000 square feet, located in Shawnee Magisterial District, Frederick County, Virginia, Parent Tax Map No. 64-A-40BI, which lease area is improved by those two certain hangars each containing 13,000 square feet, more or less, and office space containing 4,007 square feet, more or less, the purchase of equipment necessary for the operation of the hangars, and the relocation of access gate fencing and utility lines together with related expenses and fees (the "Project"); and
- (ii) the submission by the Authority of loan applications to one or more third party lenders in order to secure funding for the acquisition of the Ground Lease and completion of the Project;

WHEREAS, in no event shall the total amount borrowed by the Authority exceed the sum of \$1,550,000.00;

WHEREAS, in accordance with Section 7 .17b of the Winchester Regional Airport Authority Act 1987 Session, Virginia Acts of Assembly, Chapter 687 in accordance with Chapter 3, Title 5.1, et. seq., Code of Virginia of 1950 as amended (the "Act") the consent of each of the participating political subdivisions is required for any issuance of debt by the Authority if the total debt shall exceed

\$500,000.00, and the participating political subdivisions consist of the City of Winchester, and the Counties of Shenandoah, Frederick, Clarke and Warren (collectively, the "Member Jurisdictions"); such consent is being requested prior to issuance of the Bonds by the Authority; and,

NOW, THEREFORE, BE IT RESOLVED:

1. The Board of Supervisors of Clarke County hereby consents to the issuance of the Bonds by the Authority for the purpose of financing the Project and further consents to third party financing obtained from third party lenders in order to finance the Project.
2. Under no circumstances shall the payment of debt service on the Bonds constitute a general obligation indebtedness or a pledge of the full faith and credit or taxing power of any of the Member Jurisdictions.
3. This resolution shall take effect immediately.

ADOPTED this 16th day of July, 2019, by the Board of Supervisors, County of Clarke, Virginia.

David L. Ash, Clerk to the Board of Supervisors
County of Clarke, Virginia

6) Review Lanham Request to Waive Fees for Resistivity

David Ash, briefed the Supervisors on the County's fee policy and Doug Lanham's request to waive resistivity fees. Ryan Fincham, Senior Planning and Zoning Administrator, and Jim Davis, Virginia Health Department, were present to answer Board questions.

Board of Supervisors
County of Clarke Virginia
101 Chalmers court, suite B
Berryville, Virginia 22611

Dear Board of Supervisors,

I am requesting a waiver of fees for expenses incurred by the County in the processing of my application for a septic permit. The invoice in question is #280 dated 8/13/ 2018. I was sent this invoice because the county wants a review of an electrical resistivity report for tax map #12-A-37A that was done by a licensed engineer approved to do this test in Clarke county. First I was not advised by anyone that I would have to incur this cost. I feel that if the county wants to have a second engineer read the first engineer's report the the county should bare this cost. I paid \$1800 to have a licensed engineer do the test and make a report and put his license on the line that the report is correct. My second issue is that the state of Virginia Health Department who issued the permit does not require the second engineer to read the test so if the county wants that done then the county bares the cost.

Any question please contact
James Lanham

To: Board of Supervisors
From: David Ash, County Administrator
Subject: Fee Policy Statement
Date: July 31, 2019

Clarke County Fee Policy

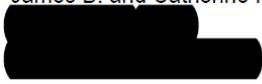
Clarke County shall maintain a comprehensive fee, penalty, and interest schedule setting forth and identifying the nature and amount of each and every fee or charge imposed by any county agency operating under the authority of the Board of Supervisors and/or for each fee or charge for which the Board of Supervisors has statutory or other legal responsibility for establishing or setting.

The Schedule is to be maintained in the office of the County Administrator and is to be periodically presented to the Board of Supervisors for review and approval of any necessary or recommended changes. Said review should take place prior to each fiscal year and should, when possible, establish fees for the ensuing fiscal year.

The amount of any fee for services or products is to be based upon the total costs incurred by the County in providing the specific service or product to the specific individual. Penalties and interest rates are to be established within the limits established by law and shall be intended to provide a reasonable disincentive to the act upon which the penalty or interest is imposed. At any time a fee, penalty or interest is inadvertently established below or above a statutory limit, it shall be adjusted, upon discovery, to the minimum or maximum permitted rate without further action of the Board.

Unless otherwise permitted by statute or ordinance, waiver of required fees, penalties, or interest, may be authorized only by action of the Board of Supervisors upon the Board's finding that imposition of the fee, penalty, or interest will result in "extreme hardship" to the individual or organization upon which it is imposed. Request for refunds of fees, penalties and interest will be considered by the Board of Supervisors in cases where the applicant can demonstrate that the product or service for which the fee was charged was not provided in whole or in part; that the benefit of the service provided accrued, in whole or in part, to the County, or; that the proximate cause of imposing the fee, penalty, or interest, could not have been reasonably anticipated or prevented by the applicant. Costs incurred by the County in preparing, producing, reviewing, or otherwise considering or acting upon a request for service or product, subsequently withdrawn by the applicant, shall be deducted from any refund authorized.

June 13, 2019

James B. and Catherine R. Lanham


This correspondence comes in response to your request to waive fees charged by Clarke County Planning Department in the amount of \$270, originally \$240, plus \$30 administrative fee for late payment, to cover the cost of review of your application by Dan Rom, the County's Karst Consultant, with Piedmont Geotechnical, Inc., a cost that has now been paid by the County.

County's Planning Department Fee Schedule:

PROFESSIONAL REVIEW FEES

Applicants shall be responsible for the professional review of application materials by the County's technical review consultants - engineering consultant, Karst consultant (for applications requiring Karst Plan review or resistivity testing for private onsite sewage disposal system applications), and telecommunications consultant (for wireless communication facility applications). . .

The fixed fee schedule does not apply to the evaluation of Karst plans by the County's Karst engineer. Applicants requiring such review shall be required to reimburse the County at cost.

The County paid Piedmont Geotechnical, Inc., its \$240 fee for services rendered by Dan Rom, the County's Karst Consultant, at 1245 Moose Road, Berryville on July 31, 2018. Therefore, Invoice 280, dated August 13, 2018, in the amount of \$240 represents actual cost incurred by the County in processing your application and is due and payable plus \$30 administrative fee for late payment for a total amount due of \$270. Please make your check payable to the Treasurer of Clarke County in the amount of \$270.00 and return to the Clarke County Planning Department, 101 Chalmers Court, Suite B, Berryville, Virginia, 22611.

Clarke County's Fee Policy effective February 9, 1998

Clarke County shall maintain a comprehensive fee, penalty, and interest schedule setting forth and identifying the nature and amount of each and every fee or charge imposed by any county agency operating under the authority of the Board of Supervisors and for each fee or charge for which the Board of Supervisors has statutory or other legal responsibility for establishing or setting. . . .

The amount of any fee for services or products is to be based upon the total costs incurred by the County in providing the specific service or product to the specific individual. Penalties and

interest rates are to be established within the limits established by law and shall be intended to provide a reasonable disincentive to the act upon which the penalty or interest is imposed. At any time a fee, penalty or interest is inadvertently established below or above a statutory limit, it shall be adjusted, upon discovery, to the minimum or maximum permitted rate without further action of the Board.

Unless otherwise permitted by statute or ordinance, waiver of required fees, penalties, or interest, may be authorized only by action of the Board of Supervisors upon the Board's finding that imposition of the fee, penalty, or interest will result in "extreme hardship" to the individual or organization upon which it is imposed.

Request for refunds of fees, penalties and interest will be considered by the Board of Supervisors in cases where the applicant can demonstrate that the product or service for which the fee was charged was not provided in whole or in part; that the benefit of the service provided accrued, in whole or in part, to the County, or; that the proximate cause of imposing the fee, penalty, or interest, could not have been reasonably anticipated or prevented by the applicant.

Costs incurred by the County in preparing, producing, reviewing, or otherwise considering or acting upon a request for service or product, subsequently withdrawn by the applicant, shall be deducted from any refund authorized.

After reading the fee policy above, should you still wish to pursue your request for waiver of fees for expenses incurred by the County in the processing of your application, please provide notice of intent to:

Attention: Board of Supervisors
County of Clarke Virginia
101 Chalmers Court, Suite B
Berryville, Virginia 22611
info@clarkecounty.gov
540-955-5175

Regards,



David Ash
County Administrator

Enclosure: Second Notice May 29, 2019
Invoice 280 Clarke County
Invoice 2455VA Piedmont Geotechnical, Inc.

Highlights of discussion and review include:

- The July regular meeting packet included Mr. Lanham's request and the County's supporting evidence.
- Mr. Lanham puts forth two issues:
 - o First, he was not advised by anyone that he would have to incur this cost.

- Second issue is that the Virginia Department of Health, who issued the permit, does not require the second engineer to read the test so if the county wants that done then the county bares the cost.
 - Jim Davis, VDH, and Ryan Fincham, Planning and Zoning, can attest to the fact that to the best of their knowledge Mr. Lanham was aware.
- The bill in question is over a year old and there has been no contact by Mr. Lanham prior to this time for review.
- The request does not seem to rise to the level that the policy anticipates basing any kind of waiver.
- Applicant always absorbs the cost.
- The fee is not set at a rate to generate revenue but simply covers the actual cost.

Vice Chair McKay moved that the Board of Supervisors do not waive the fee and that a letter be sent to Mr. Lanham. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

7) Zoning and Subdivision Ordinance Update Project, Revised Work Plan

Brandon Stidham provided the Supervisors an update on his department's zoning and subdivision ordinance project and the revised work plan. Highlights include:

- Entering home stretch of the project
- Recently updated the work plan, which does not require Supervisor action.
- Will need board review and direction for proposed meetings
- First draft of subdivision ordinance in for legal review.
- Step 5 will be presentation to the Planning Commission and Board of Supervisors at joint work sessions.
- Per the updated work plan, it is staff's goal to send out draft ordinances, detailed agendas, and other materials to prepare you for the workshop meetings by Friday, September 27.
- No issues with the meeting dates identified at the meeting.
- Plan to walk through updates in an organized fashion during the joint meetings.
- Distribution of ordinance by Friday September 27; three weeks before the first work session.

- First quarter 2020 will conduct public hearings; recommend both bodies to schedule two months in advance to allow sufficient time for public review.
- May come to the Supervisors in May or June 2020
- Review of policy and technical issues added four months to the process.
- Community involvement is planned.

Chairman Weiss complimented Mr. Stidham on the work he had done so far and asked him to convey this to the group.

8) Approval of Minutes

Supervisor Catlett moved to accept the minutes for June 18, 2019, as presented. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

9) Consent Agenda

2019-08R Resolution of Appreciation for Mary Morris

**RESOLUTION OF APPRECIATION
MARY THOMASON MORRIS
July 2019**

WHEREAS, Clarke County Historical Association archivist Mary Thomason Morris has for 33 years quietly and methodically collected, researched, written, and archived the stories, images, and relics that tell the rich history of this special place; and

WHEREAS, Mary has graciously and tirelessly shared her knowledge about life in the county through the centuries with anyone who asked be they historians, archaeologists, genealogists, reporters, or individuals searching for ancestors; and

WHEREAS, people across the United States and around the world have received prompt and detailed replies from Mary in response to their inquires about Clarke County history; and

WHEREAS, Mary's career began later in life after her father gave her a list of family names, and her research revealed thousands of relatives and ignited her passion for uncovering and connecting the people who came before us; and

WHEREAS, she has passed her appreciation for genealogy on to others by explaining, "Trees reach for the sky, but they have to have roots to hold them up"; and

WHEREAS, historians, scholars, and individuals seeking information about the people, communities, and events that shaped Clarke County will benefit far into the future from Mary's meticulous work and dedication to historic preservation.

NOW, THEREFORE BE IT RESOLVED, the Clarke County Board of Supervisors does hereby issue this resolution of appreciation to Mary Thomason Morris upon the occasion of her well-deserved retirement.

IN WITNESS THEREOF, I have set my hand and caused the seal of the County of Clarke, Virginia, to be affixed this resolution on the 16th day of July 2019.

Attest: David Weiss, Chair 2019-08R

Supervisor Catlett moved to approve the item on the Consent Agenda. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Mary Morris, with family members, joined the Supervisors for the formal presentation by Chairman Weiss.

10) Board of Supervisors Personnel Item

A. Expiration of term for appointments expiring through August 2019

2019-07-08 Summary: The Personnel Committee recommends the following:

- Appoint Brittany Heine to Community Policy and Management Team, to fill the unexpired term of Angie Jones ending December 31, 2019

2019-07-16 Action: David Weiss summarized the Committee's recommendation.

Vice Chair McKay moved to approve the Personnel Committee recommendations. The motion carried by the following vote:

Barbara J. Byrd	- Absent
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

B. Fire and EMS Summer 2019 Hiring Update

2019-07-08 Summary: Director Brian Lichty updated the Committee on the results of the summer hiring process and expressed concern on the small number of applicants.

2019-07-16 Action: David Weiss summarized. No action taken.

C. Consideration of Assignment of Government Email Addresses to Appointees to Public Bodies.

2019-07-08 Summary: The Personnel Committee recommends that the Board of Supervisors provide email addresses to appointees of public bodies starting with those required to file conflict of interest and to strongly encourage use of the County addresses and discourage the use of private / personal email accounts to discuss public business.

2019-07-16 Action: Chairman David Weiss summarized. Highlights include:

- Email addresses for all appointees serving on public bodies allows appointees to conduct County business on County email.
- Cost for 100 mailboxes, one-time charge \$4,410; \$882 increase to annual support bill.
- Allows County to archive email records per retention and access for freedom of information response.
- Supervisor Daniel suggested making the County email program more user friendly.

Vice Chair McKay moved that the County provide email address for volunteers serving on public bodies of the County. The motion carried by the following vote:

Barbara J. Byrd	- Absent
-----------------	----------

Terri T. Catlett - Aye
Mary L.C. Daniel - Aye
Beverly B. McKay - Aye
David S. Weiss - Aye

D. Comp Time Payout Report by Brianna Taylor

2019-07-08 Summary: The Personnel Committee recommended payout of the identified compensatory time from departmental balances to the extent available.

2019-07-16 Action: David Ash summarized. David Weiss reminded that this is concurrent with personnel policy therefore no action required by board. Also a good housekeeping measure. David Ash payment of comp time is available only to government and is not optional under the fair labor standards act. Pay out one time for year.

11) Board of Supervisors Work Session Items

Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

July 8, 2019, 10:00 AM, Meeting Room AB

Present: Barbara J. Byrd; Terri T. Catlett; Mary L.C. Daniel, Beverly B. McKay, David S. Weiss

A. Website Transition Update by Cathy Kuehner

2019-07-08 Summary: Cathy Kuehner updated the Board on the status of the website transition. The estimated transition date is now approximately October 1. The Board has requested additional updates on the structure authorities and visuals as they become available.

2019-07-16 Action: David Ash summarized. No action taken.

B. System Update by Brian Lichty

2019-07-08 Summary: Brian Lichty presented the information contained in the PowerPoint Presentation prepared for the Board.

2019-07-16 Action: David Ash summarized. No action taken.

Chairman Weiss expressed his appreciation for the presentations made July 8 and the hard work on both levels.

12) Board of Supervisors Finance Committee Items

A. FY2019 Supplemental Appropriations.

2019-07-08 Summary: The Finance Committee recommends approval of the following actions:

- a. Commonwealth's Attorney Training. "Be it resolved that FY2019 budgeted expenditure and appropriation for the Commonwealth Attorney be increased \$3,348, and Virginia Criminal Justice Foundation revenue recognized in the same amount, all for the purpose of providing training to Commonwealth's Attorney staff". Action: Information only.

2019-07-16 Action: Tom Judge summarized.

Supervisor Catlett moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- b. Body Armor Reversal of April Action. "Be it resolved that budgeted expenditure and appropriation in the office of the Sheriff be decreased \$14,400, and revenue from the Commonwealth be reduced in the amount of \$4,000, and that the designation for Government Savings be increased in the amount of \$10,400, all for the purpose of reversing the appropriation for protective vests for Sheriff's Deputies."

2019-07-16 Action: Tom Judge summarized.

Vice Chair McKay moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

B. FY2020 Supplemental Appropriations.

2019-07-08 summary: The Finance Committee recommends approval of actions a through e below:

- a. Body Armor. *"Be it resolved that budgeted expenditure and appropriation in the office of the Sheriff be increased \$14,400, and revenue from the Commonwealth be recognized in the amount of \$4, 000, and that the designation for Government Savings be decreased in the amount of \$10,400, allfor the purpose of purchasing protective vests for Sheriff's Deputies."*

2019-07-16 Action: Tom Judge summarized the Committee's recommendation

Vice Chair McKay moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- b. Crisis Intervention Team staffing. *"Be it resolved that FY2020 Sheriff's budgeted expenditure and appropriation be increased \$5,000, and that revenue from the Crisis Intervention Team Assessment Center (CITAC) be increased in the same amount, all for the purpose of providing law enforcement staff to serve part time hours at the Center."*

Supervisor Catlett moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- c. School Resource Officer Grant. *"Be it resolved that FY2020 Sheriff's budgeted expenditure and appropriation be increased \$67,407, that revenue of \$30,293 from the Commonwealth be recognized, and that the designation for Government Savings be decreased \$37,114, all for the purpose of hiring an additional School Resource Officer to be assigned to Boyce Elementary School."*

2019-07-16 Action: Tom Judge summarized the Committee's recommendation.

Chairman Weiss opined that he appreciated the State's grants but would appreciate the State following localities budget cycle.

Supervisor Catlett moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- d. Barns of Rose Hill Endowment Matching Grant. *"Be it resolved that Barns of Berryville budgeted expenditure and appropriation be increased \$5,000, and that the designation for Government Savings be reduced in the same amount, all for the purpose of making a contribution to the Barns of Berryville Endowment Fund to be matched by the Casey Foundation."*

2019-07-16 Action: Tom Judge summarized the Committee's recommendation.

Supervisor Catlett moved to adopt. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- e. Conservation Easement: Conrad. *"Be it resolved that FY2020 Conservation Easement Fund expenditures be increased \$40,000, that revenue from VDACS be recognized in the amount of \$20,000, and that the General Fund designation for Conservation Easement purchases be decreased in the amount of \$20,000."*

2019-07-16 Action: Tom Judge summarized the Committee's recommendation.

Supervisor Catlett moved to grant the easement. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

- f. Sheriff Holiday Pay. Action: Deferred by the Finance Committee pending receipt of additional information

- g. Fire, EMS, and EM Training Grant. Action: The Finance Committee deferred action on this item pending receipt of information on alternative funding sources. *"Be it resolved that FY2020 Fire/EMS/EM budgeted expenditure and appropriation be increased \$11,975, and that the designation for Government Savings be decreased in the same amount, all for the purpose of providing ALS Training/or one Firefighter/EMT."*

- h. White Post Broadband Grant. Action: Information only. Receipt of funds is forthcoming.

- i. Special Welfare Fund. The Social Services department agreed to eliminate its separate checking account for the Special Welfare Fund, and to run its checks through the JAS Accounts Payable function. This was a recommendation of Mary Earhart to assist the bank reconciliation process. It was understood during the discussion that there might be a need for an emergency check under rare circumstances.

C. Bills and Claims

2019-07-08 Summary: The Finance Committee recommends approval of the June 2019 Invoice History Report.

2019-07-16 Action: **Supervisor Catlett moved to accept the June invoice history report as presented. The motion carried by the following vote:**

Barbara J. Byrd	- Absent
Terri T. Catlett	- Aye
Mary L.C. Daniel	- Aye
Beverly B. McKay	- Aye
David S. Weiss	- Aye

D. Standing Reports

2019-07-08 Summary: Information only. Reconciliation of Appropriation, Fund Balance, Capital Budget, General Fund Expenditure

Tom Judge provide the Supervisors with a reminder and update of the end-of-year budget process

13) Government Projects Update

David Ash provided the monthly project update.

- Kohn Property:
 - Perspective tenant found other accommodations.
 - No formal solicitation; will need specific terms and conditions.
 - Is in a condition to rent within limitations:
 - Summer cabin; has fireplace and heat source
 - On a spring
 - In rough condition
 - If offer for occupancy, consider fixed fee or return for services rendered and what limits to place on expectation of renter for water and sewer.
 - Vice Chair McKay opined that the property should be rented to prevent vandalism.
 - Chairman Weiss asked staff to check the water heater for insulation.
 - Vice Chair McKay, County Administrator Ash, and Director of Maintenance Braithwaite will bring recommendation to the Supervisors in September / October.
- Recycling:
 - Problems still exist.
 - Market is withdrawing.
 - Accepting some recycled paper and cans.
 - Paper is \$80/ton processing fees without any rebate to localities.

- Cost of accepting recycling materials is rising and may soon disappear.
- Need to ensure what is collected is clean and well sorted.
- Supervisor Catlett suggested more research and urged individuals to shop differently.
- Supervisor Daniel urged finding other uses for recycled materials.
- Boundary Line Warren County
 - Correcting lines incorrectly drawn.
 - Following correction, county administrators and selected supervisors will meet and come to agreement.
 - Anticipate accomplishment by late fall.
 - Have received several inquiries from affected property owners on the process and intent but no objections thus far.

14) Miscellaneous Items

No items identified.

15) Summary of Required Action

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
1.	Process and archive 2019-09R.	Lora B. Walburn
2.	Draft letter to Lanham.	David L. Ash
3.	Process, archive, and post approved minutes.	Lora B. Walburn
4.	Process and archive 2019-08R.	Lora B. Walburn & Brianna R. Taylor
5.	Update appointments database, draft notice of appointment, and notify staff representatives.	Lora B. Walburn
6.	Execute letters of appointment.	David S. Weiss
7.	Execute agreement SVWDB.	David Ash
8.	Process and archive 2019-10R.	Lora B. Walburn
9.	Notify IT of Board decision to assign email addresses to all appointees to public bodies.	Lora B. Walburn
10.	Notify IT of Supervisor Daniel's suggestion to make County email more user friendly.	Lora B. Walburn

<u>Item</u>	<u>Description</u>	<u>Responsibility</u>
11.	Develop recommendations for Kohn property.	David Ash, Joe Braithwaite, Bev McKay
12.	Parks and Recreation soccer field preliminary suggestion of erecting a shelter. Follow up with Park Director on what information to provide to interested parties.	David Ash

16) Board Member Committee Status Reports

Supervisor Barbara J. Byrd

- No updates given – not in attendance at July 16 meeting.

Supervisor Terri T. Catlett

- Career and Technical Education Committee: Did not meet.
- School Board:
 - o Person heavily involved with the exchange program suggested broadening to include persons living outside the county.
 - o Suggested green building analysis for construction projects.
- Historic Preservation Commission: No update provided.
- Parks and Recreation Advisory Committee:
 - o New member Jay Hillerson attended his first meeting.
 - o New soccer fields are on one end of park without access to many facilities and a parent spoke about putting up a shelter.
 - Chairman Weiss cautioned that the structure must adhere to code and is subject to inspection. He instructed David Ash to follow up with Lisa Cooke on what information to provide to the interested parties.
- Village of Millwood: No update provided.

Supervisor Mary L.C. Daniel

- Broadband Implementation Committee: Did not meet.
- Clarke County Library: Did not meet.
- Josephine Community Museum: Doing well; need parking spaces.
- Legislative Liaison / Coalition for High Growth: Nothing moving at this time.

- Planning Commission:
 - Brandon Stidham provided update earlier in the Board's regular meeting on the planning and zoning ordinance update project, which is taking up a great deal of his time.
 - Only about halfway through priorities for 2019 primarily.
 - Airbnb:
 - Planning Commission discussed Airbnb at a work session.
 - Advised that the Supervisors were already active and had instructed the County Administrator to study.
 - Owners / operations of L'Auberge Provençale Bed and Breakfast and Historic Rosemont Manor attended the work session.
 - These are good for those tourists wishing to stay in the County.
 - Questions needing answers include: what can be done; what should be done; how does it fit in the long-term vision.
 - Currently, there are about fifty Airbnb's in the County; eight years ago there were none.
 - Wait until have subdivision and zoning ordinance update project finished before changing or adding ordinances. Committee's view is to make the ordinances cleaner without making large substantive changes.
 - Supervisors Daniel and McKay agreed that Planning staff can only handle so much.
 - Supervisor Daniel informed the Board that of concerns for health, fire, and safety noting that some properties are listed as being appropriate for 12 to 18 with a 2- to 3-bedroom perk.
 - Supervisor Catlett noted that the County had limited staff.
 - Chairman Weiss stated that the County must determine what it wants to do in regard to short-term rentals.
 - Reviewed Annfield subdivision.
 - Set for September public hearing for tower approval.
 - Local government can no longer request coverage data from applicants per state law.
 - Tower is not in a location suggested by consultant.
 - Tower is 185 feet, class 4.
- Sheriff's Department: Deputy Jewel and Berryville Chief of Police Neil White recognized for rescuing a child from a car.

Vice Chair Bev B. McKay

- JBC: July meeting cancelled
- Economic Development Advisory Committee: Unable to attend.
- Sanitary Authority:
 - o Resolving issues with Verizon.
 - o Working to identify several leaks.
 - o Need to replace a pump in the plant.
 - o Developing new standards for installation.
- Northern Shenandoah Valley Regional Commission: presentation on Go Virginia grant program from the state. Region 8 got a grant for training

Chairman David S. Weiss

- Fire & EMS Commission:
 - o Forwarded to Supervisors email received from Jason Burns.
 - o Response time is improving and within standards of other counties.
 - o Ten percent of the time units do not get out within eleven minutes.
 - o Need to stay focused on larger issues.
- Industrial Development Authority: Meets July 25.
- Joint Administrative Services Board: Meets July 22.

17) Closed Session

At 1:21 pm, **Supervisor McKay moved to enter closed session pursuant to §2.2-3711-A1 Specific employees or appointees of the Board. The motion carried by the following vote:**

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 2:15 pm, **The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the**

public and/or the media desiring to attend, Vice Chair McKay moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

No action was taken following Closed Session.

At 3:58 pm, Supervisor Catlett moved to enter closed session pursuant to §2.2-3711-A3 Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. The motion carried by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 4:07 pm, The members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Daniel moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 4:08 pm, Chairman Weiss recessed the meeting.

At 6:31 pm, Chairman Weiss reconvened the meeting.

18) Citizens Comment Period

No citizens appeared to address the Board.

- 19) PH 19-09: Consider the adoption of an ordinance approving, and authorizing the Chief Executive Officer to execute the Shenandoah Valley Workforce Investment Board Chief Elected Officials Consortium Agreement upon affirmative vote of a majority of the Supervisors present and voting

David Ash summarized the matter before the Supervisors for public hearing noting that this was an organization formed to assist industry and employers in finding and training workforce and providing jobs for that workforce.

Joan Hollen, Data and Communications Specialist, Shenandoah Valley Workforce Development Board, with Sharon Johnson, Chief Elected Official, Shenandoah Valley Workforce Development Board, provided an overview of the Workforce Board and the Consortium Agreement.

Statement of Joan Hollen, Shenandoah Valley Workforce Development Board Before the Clarke County Board of Supervisors July 16, 2019

The Shenandoah Valley Workforce Development Board is one of 15 workforce development boards in Virginia and one of nearly 600 in the U.S. that receive federal funding to provide workforce development services from the Workforce Innovation and Opportunity Act (WIOA). The Shenandoah Valley Workforce Development Board serves 16 local governments in northwestern Virginia.

The Board operates Virginia Career Works Centers in Winchester, Harrisonburg and Fishersville where partner agencies and organizations work together to provide employment, education and training services to job seekers. We have two business services teams, one in Winchester and one in Harrisonburg, that network with employers to learn about employment needs and provide services to support talent pipeline development. We also collaborate with local groups such as the Workforce Initiative in the northern valley, Shenandoah Valley Partnership in the central valley and Workforce+ Education Committee in the southern valley to engage in local workforce efforts.

We do not distribute funds to community colleges. WIOA funds are attached to the job seeker and the job seeker can choose their training provider from a list of qualified providers which includes but is not limited to community colleges.

The Workforce Board is a 501c3 non-profit organization and, in addition to WIOA funding, we have been awarded more than \$25 million dollars in discretionary grant funding to expand workforce services in the region. We currently have a \$4 million dollar American Apprenticeship Initiative grant that has placed 871 employees into registered apprenticeship and engaged 86 new employers as Registered Apprenticeship sponsors.

We are bonded in the amount \$4 million and carry \$2 million annual directors' and officers' liability coverage. This insurance coverage is greater than our annual WIOA allocation which is \$1.4 M in PY 2019, down from \$1.6 M PY 2018.

Our Board of Directors currently has 37 members and is made up of 51% private sector representatives appointed by member local governments, 20% representation comes from labor/Community Based Organizations/Apprenticeship and the balance represents economic development, education and partner agencies. Each locality can appoint up to 3 private sector members to the board.

WIOA requires a Chief Elected Officials Consortium to establish and oversee Local Workforce

Development Areas. The Consortium is comprised of the Mayor or Board Chair of each of the 16 local governments in the Shenandoah Valley Workforce Development Area. The Consortium's primary responsibilities are to:

- Designate a member jurisdiction to serve as the local grant recipient for WIOA funds*
- Receive nominations and make appointments to the SVWDB Board of Directors*
- Support the SVWDB in fiscal and program oversight*
- Act as a connection to local economic development to help align the public workforce system with the regional economy Chief Elected Officials are required to have an agreement in place that outlines the responsibilities of the Chief Elected Officials Consortium, which is before you tonight for consideration. I am glad to answer any questions.*

Clarke currently has no private sector members on the Board; but, the Supervisors have asked the Workforce Development Board to help identify potential appointees.

Workforce Development Board meetings:

- Meets quarterly in Harrisonburg.
- Meets in the Ice House owned by the City of Harrisonburg.

- Board has 37 members.
- Meetings are attended by thirty to forty members of the public.

Apprenticeships:

- All support manufacturing.
- Most occupations are apprenticeable.
- Employers sponsor apprenticeships, which can be selected from its existing employees that have proven their worthiness for the investment of time and funds.
- Employers wish to build their own talent pipeline.

Hershey Company in Stuarts Draft:

- Conducted a pilot boot camp.
- Attendees given preliminary training on work force skills.
- Attendees then go to the facility to train on the floor and are paid through a temporary agency.
- If attendees pass the test, they can get hired on.
- Hershey will put in apprenticeship program.
- Hershey model starts with 130 to 150 applications then screened down with 24 to 26 hired.
- Programs like these allow companies to assess before hire.

The Workforce Development Board also works with Wilson Workforce Rehabilitation Center.

Mrs. Hollen assured that small communities could help local businesses through its partnership with the Consortium.

Mrs. Hollen answered questions specific to programs and assistance provided to Berryville Graphics, which has recently experienced a personnel change in its Human Resource department.

At 6:47 pm, Chairman Weiss opened the floor for Board comments.

Chairman Weiss clarified that insurance would cover liability.

At 6:48 pm, Chairman Weiss opened the public hearing for public comment. Being no persons present desiring to speak, he closed the public comment portion of the public hearing.

Supervisor Daniel moved to adopt the ordinance to Provide for the Implementation of the Federal Workforce Innovation and Opportunity Act of 2014 and Authorizing the Participation of Clarke County, Virginia in the Shenandoah Valley Chief Elected Officials

Consortium Under The Auspices of the Shenandoah Valley Workforce Development Board, and for Other Related Purposes as shown in 2019-010R. The motion was approved by the following vote:

Barbara J. Byrd	-	Absent
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Chairman Weiss thanked Mrs. Hollen and Mrs. Johnson for making the trip to Berryville and for keeping the Supervisors in the loop.

**An Ordinance to Provide for the Implementation of the Federal Workforce Innovation and Opportunity Act of 2014 and Authorizing the Participation of Clarke County, Virginia in the Shenandoah Valley Chief Elected Officials Consortium Under The Auspices of the Shenandoah Valley Workforce Development Board, and for Other Related Purposes
2019-10R**

WHEREAS the federal Workforce Innovation and Opportunity Act of 2014 (Public Law 113-128, codified at 29 U.S.C. § 3101 et seq.) (the "Act"), provides federal funding to states for the delivery of workforce training and other services;

WHEREAS among other things the Act, together with implementing state law codified at Virginia Code § 2.2-2470 et seq., requires the Governor to designate local workforce development areas to deliver workforce development services within this Commonwealth;

WHEREAS the Governor has designated Augusta County, Bath County, the City of Buena Vista, Clarke County, Frederick County, the City of Harrisonburg, Highland County, the City of Lexington, Page County, Rockbridge County, Rockingham County, Shenandoah County, the City of Staunton, Warren County, the City of Waynesboro, and the City of Winchester, Virginia (the "Member Jurisdictions") as the Area IV Workforce Innovation and Opportunity Act Area;

WHEREAS the Member Jurisdictions most recently entered an agreement effective July 1, 2015, to administer jointly the Workforce Innovation and Opportunity Act programs and have operated such programs continuously;

WHEREAS such programs have been conducted under the auspices of the Shenandoah Valley Workforce Development Board, a Virginia non-stock corporation (the "Workforce Development Board"), which constitutes a "local workforce development board" under the provisions of Virginia Code § 2.2-2470 et seq;

WHEREAS the Act delegates certain functions in connection with the governance of the Workforce Development Board to the "chief elected officials" of the Member Jurisdictions, and requires the Member Jurisdictions to enter into an agreement regarding the joint exercise of the powers so delegated;

WHEREAS Virginia Code § 15.2-1300 provides that local governments may enter into agreements for joint or cooperative exercise of any power, privilege, or authority which each is capable of exercising individually;

WHEREAS the Member Jurisdictions desire to continue to recognize a joint entity under the Act and, under Va. Code § 15.2-1300, jointly to exercise their powers through the Shenandoah Valley Chief Elected Officials Consortium (the "Consortium") under a new agreement among the Member Jurisdictions;

WHEREAS the Consortium will perform the duties incumbent on the Member Jurisdictions individually under the Act;

WHEREAS the continued existence and operation of a joint entity will permit the delivery and oversight of workforce services in a manner that will help ensure accountability to the governing bodies of the Member Jurisdictions and the efficient discharge of the responsibilities of the Member Jurisdictions under the Act;

WHEREAS these recitals are an integral part of this ordinance; and,

NOW, THEREFORE, BE IT ORDAINED BY the Board of Supervisors of Clarke County Virginia, to wit:

1. Authorization of Agreement. The Board of Supervisors hereby authorizes David L. Ash to enter into the "Shenandoah Valley Chief Elected Officials Consortium Agreement" (the "Agreement") in substantially the form presented at this meeting, and which is annexed and incorporated by reference as a part of this Ordinance.
2. Execution of Agreement. The County Administrator is hereby authorized and directed to execute and deliver the Agreement, and to take such other or further action as such official(s) determine is necessary or convenient to implement the Agreement.
3. Repeal of Prior Ordinances/Agreement. This Ordinance supersedes any prior ordinances or resolutions (if any) related to the July 1, 2015 agreement or creating a local joint entity for the purpose of operating federally funded workforce training programs. The provisions of the Agreement supersede the prior agreement regarding the consortium dated July 1, 2015.
4. Effective Date. This Ordinance shall take effect immediately.

Approved this 16th day of July, 2019, by the Board of Supervisors, County of Clarke, Virginia.

David S. Weiss, Chair

CERTIFICATE OF VOTES

Record of the roll-call vote by the Board of Supervisors of the County of Clarke, Virginia, on the Ordinance entitled **AN ORDINANCE TO PROVIDE FOR THE IMPLEMENTATION OF THE FEDERAL WORKFORCE INNOVATION AND OPPORTUNITY ACT OF 2014 AND AUTHORIZING THE PARTICIPATION OF [LOCALITY] IN THE SHENANDOAH VALLEY CHIEF ELECTED OFFICIALS CONSORTIUM UNDER THE AUSPICES OF THE SHENANDOAH VALLEY WORKFORCE DEVELOPMENT BOARD, AND FOR OTHER RELATED PURPOSES**, adopted by the Board of Supervisors of the County of Clarke, Virginia, by a roll-call vote at a regular meeting held on July 16, 2019, at which a quorum was present and acting [and after a public hearing thereof on the same date] [and after having been introduced and read for the first time on June 18, 2019.] The recorded roll-call vote of the Board of Supervisors was as follows:

	AYE	NAY	ABSTAIN	ABSENT
Barbara J. Byrd				X
Terri T. Catlett	X			
Mary L.C. Daniel	X			
Beverly B. McKay	X			
David S. Weiss	X			

[SEAL]

Dated: July 16, 2019

David L. Ash, Clerk to the Board of Supervisors
County Administrator, County of Clarke, Virginia

20) Adjournment

At 6:49 pm, Chairman Weiss adjourned the meeting.

Next Regular Meeting Date

The next regular meeting of the Board of Supervisors is set for Tuesday, August 20, 2019, at 1:00 p.m. in the Berryville Clarke County Government Center, Main Meeting Room, 101 Chalmers Court, Berryville, Virginia.

ATTEST: July 16, 2019

David S. Weiss, Chair

David L. Ash, County Administrator

Recorded and transcribed by Lora B. Walburn, Deputy Clerk to the Board of Supervisors

Clarke County Board of Supervisors

Consent Agenda

- A. Northwestern Community Services Board
FY2020 Performance Contract
- B. Conservation Easement Authority Easement
Purchase – Coleman
- C. Bills and Claims: July 2019 Invoice History
Report; July 2019 YTD Budget Report



RECEIVED

JUL 15 2019

Clarke County

Memorandum

To: County Administrators/City Manager 

From: Michael F. Elwell, Chief Executive Officer

Re: Review of NWCS' Fiscal Year 2020 Performance Contract

Date: July 1, 2019

In accordance with State requirements, each locality is asked to review and endorse their area CSB's Performance Contract. Therefore, I am providing pertinent information from that document for your review as submitted to the Virginia Department of Behavioral Health and Developmental Services.

This document reflects allocated Federal, State and local funds, and other reimbursements to be received in order to carry out the work of our Board of Directors for FY 2020. Please note that these amounts are subject to change.

I am requesting that this be presented to your respective Board/Council for endorsement. **Please complete the bottom portion of this memo and return it to my office by September 25, 2019.**

If you have any specific questions, please do not hesitate to call.

Attachment

pc: Ms. Katie Russell, Chief Financial Officer
File

The Board of Supervisors/City Council of _____ reviewed and endorsed

Northwestern CSB's FY 2020 Performance Contract at its _____ meeting.

County Administrator/City Manager

Serving Winchester and the Counties of Clarke, Frederick, Page, Shenandoah and Warren

Administrative Offices
209 West Criser Road, Suite 300
Front Royal, Virginia 22630-2360
940-636-4200

FY2019 And FY2020 Community Services Performance Contract

FY 2020 Exhibit A: Resources and Services

Northwestern Community Services

Consolidated Budget (Pages AF-3 through AF-12)

Funding Sources	Mental Health (MH) Services	Developmental (DV) Services	Substance Use Disorder (SUD) Services	TOTAL
State Funds	7,143,238	211,871	1,561,803	8,916,912
Local Matching Funds	140,559	281,118	983,914	1,405,591
Total Fees	4,608,808	1,951,916	1,808,428	8,369,152
Transfer Fees In/(Out)	0	0	0	0
Federal Funds	57,993	0	852,613	910,606
Other Funds	127,540	0	0	127,540
State Retained Earnings	0	0	0	0
Federal Retained Earnings	0		0	0
Other Retained Earnings	0	0	0	0
Subtotal Ongoing Funds	12,078,138	2,444,905	5,206,758	19,729,801
State Funds One-Time	0	0	0	0
Federal Funds One-Time	0		0	0
Subtotal One -Time Funds	0	0	0	0
TOTAL ALL FUNDS	12,078,138	2,444,905	5,206,758	19,729,801
Cost for MH/DV/SUD Services	10,128,251	2,444,905	4,070,198	16,643,354
Cost for Emergency Services (AP-4)				2,264,609
Cost for Ancillary Services (AP-4)				804,957
Total Cost for Services				19,712,920

Local Match Computation	
Total State Funds	8,916,912
Total Local Matching Funds	1,405,591
Total State and Local Funds	10,322,503
Total Local Match % (Local / Total State + Local)	13.62%

CSB Administrative Percentage	
Administrative Expenses	2,202,014
Total Cost for Services	19,712,920
Admin / Total Expenses	11.17%

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
<u>FEES</u>	
MH Medicaid Fees	4,608,808
MH Fees: Other	0
Total MH Fees	<u>4,608,808</u>
MH Transfer Fees In/(Out)	0
MH Net Fees	<u>4,608,808</u>
<u>FEDERAL FUNDS</u>	
MH FBG SED Child & Adolescent (93.958)	41,467
MH FBG Young Adult SMI (93.958)	0
MH FBG SMI (93.958)	16,526
MH FBG SMI PACT (93.958)	0
MH FBG SMI SWVBH Board (93.958)	0
Total MH FBG SMI Funds	<u>16,526</u>
MH FBG Geriatrics (93.958)	0
MH FBG Peer Services (93.958)	0
Total MH FBG Adult Funds	<u>16,526</u>
MH Federal PATH (93.150)	0
MH Federal CABHI (93.243)	0
MH Other Federal - DBHDS	0
MH Other Federal - CSB	0
Total MH Federal Funds	<u>57,993</u>
<u>STATE FUNDS</u>	
<u>Regional Funds</u>	
MH Acute Care (Fiscal Agent)	0
MH Acute Care Transfer In/(Out)	112,910
Total MH Net Acute Care - Restricted	<u>112,910</u>
MH Regional DAP (Fiscal Agent)	0
MH Regional DAP Transfer In/(Out)	1,381,287
Total MH Net Regional DAP - Restricted	<u>1,381,287</u>
MH Regional Residential DAP - Restricted	0
MH Crisis Stabilization (Fiscal Agent)	0
MH Crisis Stabilization - Transfer In/(Out)	0
Total Net MH Crisis Stabilization - Restricted	<u>0</u>
MH Transfers from DBHDS Facilities (Fiscal Agent)	0
MH Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net MH Transfers from DBHDS Facilities	<u>0</u>

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
MH Recovery (Fiscal Agent)	0
MH Other Merged Regional Funds (Fiscal Agent)	950,857
MH Total Regional Transfer In/(Out)	0
Total MH Net Unrestricted Regional State Funds	<u>950,857</u>
Total MH Net Regional State Funds	2,445,054
<u>Children State Funds</u>	
MH Child & Adolescent Services Initiative	113,382
MH Children's Outpatient Services	75,000
MH Juvenile Detention	65,880
Total MH Restricted Children's Funds	<u>254,262</u>
MH State Children's Services	25,000
MH Demo Proj-System of Care (Child)	0
Total MH Unrestricted Children's Funds	<u>25,000</u>
MH Crisis Response & Child Psychiatry (Fiscal Agent)	0
MH Crisis Response & Child Psychiatry Transfer In/(Out)	70,000
Total MH Net Restricted Crisis Response & Child Psychiatry	<u>70,000</u>
Total State MH Children's Funds (Restricted for Children)	349,262
<u>Other State Funds</u>	
MH Law Reform	331,492
MH Pharmacy - Medication Supports	115,000
MH Jail Diversion Services	217,154
MH Rural Jail Diversion	0
MH Forensic Discharge Planning	0
MH Docket Pilot JMHP Match	0
MH Adult Outpatient Competency Restoration Services	0
MH CIT-Assessment Sites	344,055
MH Expand Telepsychiatry Capacity	14,000
MH PACT	850,000
MH PACT - Forensic Enhancement	0
MH Gero-Psychiatric Services	0
MH Permanent Supportive Housing	448,888
MH STEP-VA	687,743
MH Young Adult SMI	0
MH Expanded Community Capacity (Fiscal Agent)	0
MH Expanded Community Capacity Transfer In/(Out)	0
Total MH Net Expanded Community Capacity	<u>0</u>
MH First Aid and Suicide Prevention (Fiscal Agent)	0
MH First Aid and Suicide Prevention Transfer In/(Out)	0
Total MH Net First Aid and Suicide Prevention	<u>0</u>
Total MH Restricted Other State Funds	3,008,332

FY2020 Exhibit A: Resources and Services

Mental Health (MH) Services
Northwestern Community Services

Funding Sources	Funds
MH State Funds	1,340,590
MH State Regional Deaf Services	0
MH State NGRJ Funds	0
MH Geriatrics Services	0
Total MH Unrestricted Other State Funds	1,340,590
Total MH Other State Funds	4,348,922
TOTAL MH STATE FUNDS	7,143,238
OTHER FUNDS	
MH Other Funds	127,540
MH Federal Retained Earnings	0
MH State Retained Earnings	0
MH State Retained Earnings - Regional Programs	0
MH Other Retained Earnings	0
Total MH Other Funds	127,540
LOCAL MATCHING FUNDS	
MH Local Government Appropriations	140,559
MH Philanthropic Cash Contributions	0
MH In-Kind Contributions	0
MH Local Interest Revenue	0
Total MH Local Matching Funds	140,559
Total MH Funds	12,078,138
MH ONE TIME FUNDS	
MH FBG SMI (93.958)	0
MH FBG SED Child & Adolescent (93.958)	0
MH FBG Peer Services (93.958)	0
MH State Funds	0
MH One-Time Restricted State Funds	0
Total One Time MH Funds	0
Total MH All Funds	12,078,138

FY2020 Exhibit A: Resources and Services

Developmental Services (DV)
Northwestern Community Services

<u>Funding Sources</u>	<u>Funds</u>
<u>FEES</u>	
DV Medicaid DD Waiver Fees	0
DV Other Medicaid Fees	0
DV Medicaid ICF/IDD Fees	1,951,916
DV Fees: Other	0
Total DV Fees	1,951,916
DV Transfer Fees In/(Out)	0
DV NET FEES	1,951,916
<u>FEDERAL FUNDS</u>	
DV Other Federal - DBHDS	0
DV Other Federal - CSB	0
Total DV Federal Funds	0
<u>STATE FUNDS</u>	
DV State Funds	171,074
DV OBRA Funds	40,797
Total DV Unrestricted State Funds	211,871
DV Trust Fund (Restricted)	0
DV Rental Subsidies	0
DV Guardianship Funding	0
DV Crisis Stabilization (Fiscal Agent)	0
DV Crisis Stabilization Transfer In(Out)	0
DV Net Crisis Stabilization	0
DV Crisis Stabilization-Children (Fiscal Agent)	0
DV Crisis Stabilization-Children Transfer In(Out)	0
DV Net Crisis Stabilization -Children	0
DV Transfers from DBHDS Facilities (Fiscal Agent)	0
DV Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net DV Transfers from DBHDS Facilities	0
Total DV Restricted State Funds	0
Total DV State Funds	211,871
<u>OTHER FUNDS</u>	
DV Workshop Sales	0
DV Other Funds	0
DV State Retained Earnings	0
DV State Retained Earnings-Regional Programs	0
DV Other Retained Earnings	0
Total DV Other Funds	0

FY2020 Exhibit A: Resources and Services

Developmental Services (DV)
Northwestern Community Services

<u>Funding Sources</u>	<u>Funds</u>
<u>LOCAL MATCHING FUNDS</u>	
DV Local Government Appropriations	281,118
DV Philanthropic Cash Contributions	0
DV In-Kind Contributions	0
DV Local Interest Revenue	0
Total DV Local Matching Funds	281,118
Total DV Funds	2,444,905
<u>DV ONE TIME FUNDS</u>	
DV One-Time Restricted State Funds	0
Total One Time DV Funds	0
Total DV All Funds	2,444,905

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Substance Use Disorder (SUD) Services

Northwestern Community Services

Funding Sources	Funds
<u>FEES</u>	
SUD Medicaid Fees	1,319,936
SUD Fees: Other	488,492
Total SUD Fees	1,808,428
SUD Transfer Fees In/(Out)	0
SUD NET FEES	1,808,428
<u>FEDERAL FUNDS</u>	
SUD FBG Alcohol/Drug Treatment (93.959)	400,532
SUD FBG SARPOS (93.959)	92,780
SUD FBG Jail Services (93.959)	0
SUD FBG Co-Occurring (93.959)	9,643
SUD FBG New Directions (93.959)	0
SUD FBG Recovery (93.959)	0
SUD FBG MAT - Medically Assisted Treatment (93.959)	0
Total SUD FBG Alcohol/Drug Treatment Funds	502,955
SUD FBG Women (includes LINK at 6 CSBs) (93.959)	78,127
SUD FBG Prevention-Women (LINK) (93.959)	0
Total SUD FBG Women Funds	78,127
SUD FBG Prevention (93.959)	151,531
SUD FBG Prev-Family Wellness (93.959)	0
Total SUD FBG Prevention Funds	151,531
SUD Federal VA Project LINK/PPW (93.243)	0
SUD Federal CABHI (93.243)	0
SUD Federal Strategic Prevention (93.243)	120,000
SUD Federal YSAT – Implementation (93.243)	0
SUD Federal OPT-R - Prevention (93.788)	0
SUD Federal OPT-R - Treatment (93.788)	0
SUD Federal OPT-R - Recovery (93.788)	0
Total SUD Federal OPT-R Funds (93.788)	0
SUD Federal Opioid Response – Recovery (93.788)	0
SUD Federal Opioid Response – Treatment (93.788)	0
SUD Federal Opioid Response – Prevention (93.788)	0
Total SUD Federal Opioid Response Funds (93.788)	0
SUD Other Federal - DBHDS	0
SUD Other Federal - CSB	0
TOTAL SUD FEDERAL FUNDS	852,613

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Substance Use Disorder (SUD) Services

Northwestern Community Services

Funding Sources	Funds
<u>STATE FUNDS</u>	
<u>Regional Funds</u>	
SUD Facility Reinvestment (Fiscal Agent)	0
SUD Facility Reinvestment Transfer In/(Out)	0
Total SUD Net Facility Reinvestment	0
SUD Transfers from DBHDS Facilities (Fiscal Agent)	0
SUD Transfers from DBHDS Facilities - Transfer In/(Out)	0
Total Net SUD Transfers from DBHDS Facilities	0
SUD Community Detoxification (Fiscal Agent)	0
SUD Community Detoxification - Transfer In/(Out)	0
Total Net SUD Community Detoxification	0
Total SUD Net Regional State Funds	0
<u>Other State Funds</u>	
SUD Women (includes LINK at 4 CSBs) (Restricted)	16,200
SUD Recovery Employment	0
SUD MAT - Medically Assisted Treatment	0
SUD Peer Support Recovery	130,425
SUD Permanent Supportive Housing Women	331,518
SUD SARPOS	43,944
SUD STEP-VA	0
SUD Recovery	0
Total SUD Restricted Other State Funds	522,087
SUD State Funds	1,039,716
SUD Region V Residential	0
SUD Jail Services/Juvenile Detention	0
SUD HIV/AIDS	0
Total SUD Unrestricted Other State Funds	1,039,716
Total SUD Other State Funds	1,561,803
TOTAL SUD STATE FUNDS	1,561,803
<u>OTHER FUNDS</u>	
SUD Other Funds	0
SUD Federal Retained Earnings	0
SUD State Retained Earnings	0
SUD State Retained Earnings-Regional Programs	0
SUD Other Retained Earnings	0
Total SUD Other Funds	0

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Substance Use Disorder (SUD) Services

Northwestern Community Services

Funding Sources	Funds
<u>LOCAL MATCHING FUNDS</u>	
SUD Local Government Appropriations	983,914
SUD Philanthropic Cash Contributions	0
SUD In-Kind Contributions	0
SUD Local Interest Revenue	0
Total SUD Local Matching Funds	983,914
Total SUD Funds	5,206,758
<u>SUD ONE-TIME FUNDS</u>	
SUD FBG Alcohol/Drug Treatment (93.959)	0
SUD FBG Women (includes LINK-6 CSBs) (93.959)	0
SUD FBG Prevention (93.959)	0
SUD State Funds	0
Total SUD One-Time Funds	0
Total All SUD Funds	5,206,758

FY2019 And FY2020 Community Services Performance Contract
FY 2020 Exhibit A: Resources and Services
Local Government Tax Appropriations

Northwestern Community Services

City/County	Tax Appropriation
Warren County	318,463
Winchester City	233,421
Page County	90,538
Clarke County	94,000
Shenandoah County	252,662
Frederick County	416,507
Total Local Government Tax Funds:	1,405,591

Report Date 7/10/2019

AF-11

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

Supplemental Information

Reconciliation of Projected Resources and Core Services Costs by Program Area

Northwestern Community Services

	MH Services	DV Services	SUD Services	Emergency Services	Ancillary Services	Total
Total All Funds (Page AF-1)	12,078,138	2,444,905	5,206,758	[REDACTED]		19,729,801
Cost for MH, DV, SUD, Emergency, and Ancillary Services	10,128,251	2,444,905	4,070,198	2,264,609	804,957	19,712,920
Difference	1,949,887	0	1,136,560	-2,264,609	-804,957	16,881

Difference results from

Other: 16,881

Explanation of Other in Table Above:

\$16,881 not reflected in core services as this relates to regional program Boxwood.
--

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

**CSB 100 Mental Health Services
Northwestern Community Services**

Report for Form 11

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
250 Acute Psychiatric Inpatient Services	0.32 Beds	35	\$112,910
310 Outpatient Services	5 FTEs	250	\$1,406,344
312 Medical Services	12 FTEs	2890	\$1,243,411
350 Assertive Community Treatment	14 FTEs	115	\$1,431,460
320 Case Management Services	36 FTEs	2000	\$3,054,213
425 Mental Health Rehabilitation	46 Slots	105	\$637,536
521 Intensive Residential Services	32.3 Beds	39	\$1,759,957
581 Supportive Residential Services	3 FTEs	30	\$482,420
Totals		5,464	\$10,128,251

Form 11A: Pharmacy Medication Supports	Number of Consumers
803 Total Pharmacy Medication Supports Consumers	105

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

CSB 200 Developmental Services

Northwestern Community Services

Report for Form 21

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
320 Case Management Services	22 FTEs	675	\$1,899,572
430 Sheltered Employment	9.9 Slots	20	\$62,601
551 Supervised Residential Services	1.5 Beds	3	\$100,242
581 Supportive Residential Services	2 FTEs	19	\$382,490
Totals		717	\$2,444,905

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

CSB 300 Substance Use Disorder Services

Northwestern Community Services

Report for Form 31

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
310 Outpatient Services	8.75 FTEs	500	\$1,111,292
312 Medical Services	2 FTEs	270	\$398,764
313 Intensive Outpatient Services	4 FTEs	100	\$320,222
335 Medication Assisted Treatment Services	7 FTEs	175	\$818,914
320 Case Management Services	2.25 FTEs	175	\$728,400
521 Intensive Residential Services	0.21 Beds	5	\$105,263
581 Supportive Residential Services	2.75 FTEs	15	\$331,518
610 Prevention Services	2.25 FTEs		\$255,825
Totals		1,240	\$4,070,198

FY2019 And FY2020 Community Services Performance Contract

FY2020 Exhibit A: Resources and Services

CSB 400 Emergency and Ancillary Services

Northwestern Community Services

Report for Form 01

Core Services	Projected Service Capacity	Projected Numbers of Individuals Receiving Services	Projected Total Service Costs
100 Emergency Services	22.25 FTEs	2900	\$2,264,609
390 Consumer Monitoring Services	1.3 FTEs	225	\$699,675
720 Assessment and Evaluation Services	2.5 FTEs	200	\$105,282
Totals		3,325	\$3,069,566

FY2019 And FY2020 Community Services Performance Contract

Table 2: Board Management Salary Costs

Name of CSB:	Northwestern Community Services		FY 2020		
Table 2a:	FY 2020	Salary Range	Budgeted Tot.	Tenure	
Management Position Title	Beginning	Ending	Salary Cost	(yrs)	
Executive Director			\$154,047.00	3.80	

Table 2: Integrated Behavioral and Primary Health Care Questions

1. Is the CSB participating in a partnership with a federally qualified health center, free clinic, or local health department to integrate the provision of behavioral health and primary health care?

Yes

2. If yes, who is the partner?

- a federally qualified health center
Name:
- a free clinic
Name: St. Luke and Shenandoah Free Clinic
- a local health department, or
Name:
- another organization
Name: Shenandoah Pediatrics

3. Where is primary health (medical) care provided?

- on-site in a CSB program,
- on-site at the primary health care provider, or
- another site --specify:

4. Where is behavioral health care provided?

- on-site in a CSB program,
- on-site at the primary health care provider, or
- another site --specify:

MEMORANDUM

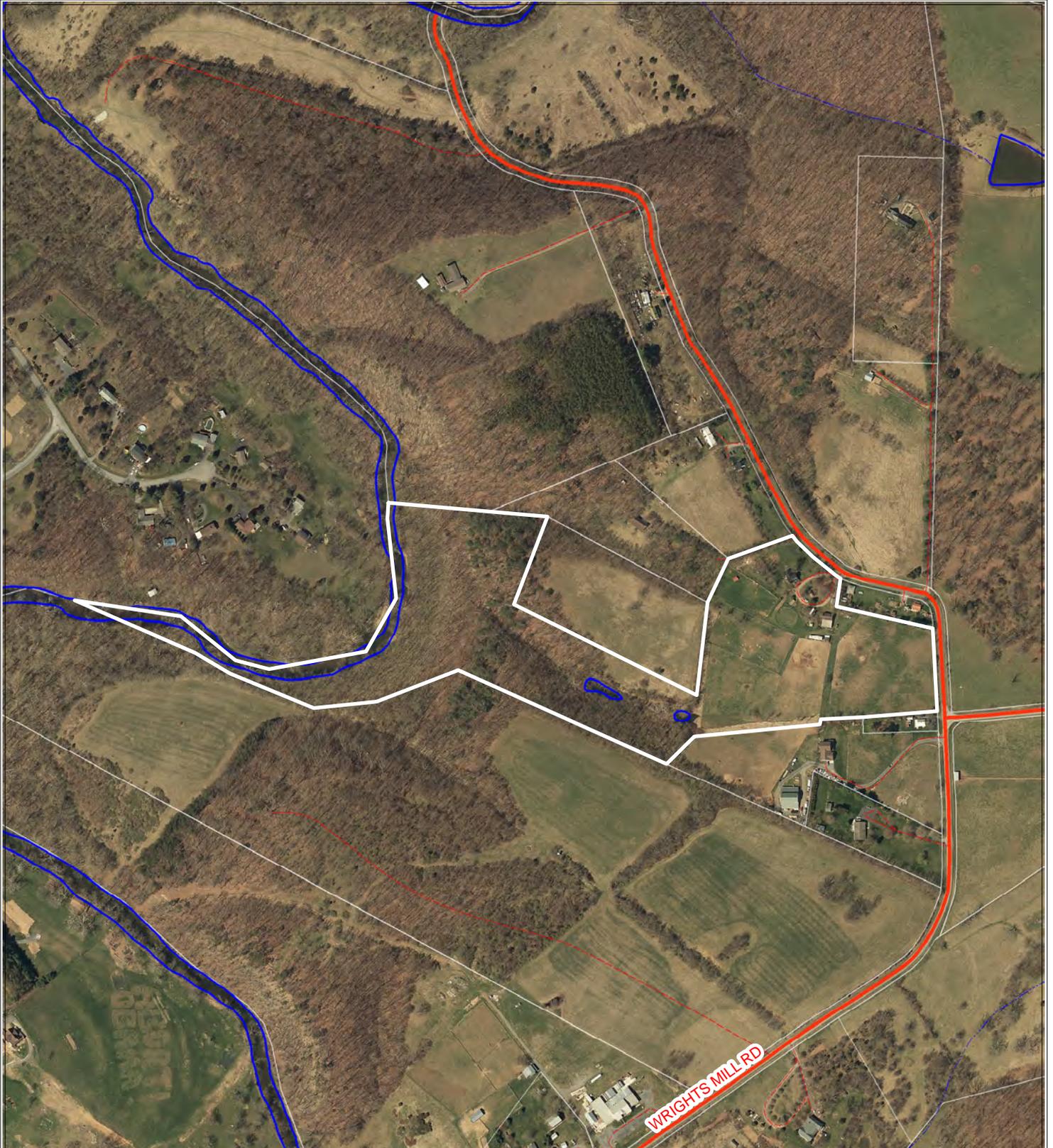
TO: Finance Committee, Tom Judge
FROM: Alison Teetor
DATE: August 5, 2019
SUBJECT: Application for easement DUR purchase – Alida Coleman

Alida Coleman has applied to the easement authority for approval of an easement DUR purchase. The property is located at 1805 Wrights Mill Road just north of the intersection of Wrights Mill and Russell Roads. The property is identified by Tax Map# 6-A-6. It consists of 23 acres with 1 existing pre-1980 house and 1 DUR. The applicant proposes to retire the remaining DUR.

The property meets 2 of the 4 criteria. The property resource score is 54.2. The applicant is retiring 1 DUR. It is not adjacent to an existing easement and it is less than 40 acres. Points were given for retiring 1 DUR, having frontage on the Opequon Creek, and having a house built in 1925 that is eligible to be a contributing structure in a future rural historic district. A site visit was conducted on February 27th.

Recommendation

At their May 16th meeting, the Authority approved payment of \$40,000 to Alida Coleman for the DUR purchase of 1 DUR for the parcel identified as Tax Map# 6-A-6. \$20,000 will be provided by the County and \$20,000 from VDACS.



WRIGHTS MILL RD

Alida Coleman
TM# 6-A-6, 23 acres, 1 DUR, 1 exp.



Clarke County GIS
 March 1, 2017



- Intermittent Stream
- Perennial Stream
- Public Road
- - - Private Road
- Parcel Boundary

Location Map



Aerial Imagery 2015 Commonwealth of Virginia

**Clarke County
Invoice History Report
July 31, 2019**

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Ahold Financial Serv	Programs Materials & Supplies	25.56	EJ073119	programs
Ahold Financial Serv Total		25.56		
Alamo Drafthouse	Programs Group Trip	690.00	EJ071519	field trip
Alamo Drafthouse Total		690.00		
Amazon Acct	Registrar Materials & Supplies	13.58	EJ073119	Reference Material for Registr
Amazon Acct	Clk of CC Materials & Supplies	59.94	EJ073119	typewriter ribbons/ink/2 hole
Amazon Acct	Clk of CC Materials & Supplies	26.63	EJ073119	typewriter ribbons/ink/2 hole
Amazon Acct	Clk of CC Materials & Supplies	49.96	EJ073119	heavy duty hole punch (2)
Amazon Acct	Clk of CC Materials & Supplies	24.66	EJ073119	typewriter ribbons/ink/2 hole
Amazon Acct	Clk of CC Materials & Supplies	7.30	EJ073119	typewriter ribbons/ink/2 hole
Amazon Acct	Sheriff Materials & Supplies	14.99	EJ073119	uniforms & office supplies
Amazon Acct	Sheriff Materials & Supplies	9.98	EJ073119	uniforms & office supplies
Amazon Acct	Sheriff Materials & Supplies	6.25	EJ073119	uniforms & office supplies
Amazon Acct	Sheriff Police Supplies	18.53	EJ073119	HOLSTER FOR ROSENBERRY
Amazon Acct	Sheriff Police Supplies	12.98	EJ073119	Replacement portable charge an
Amazon Acct	Sheriff Police Supplies	123.23	EJ073119	HOLSTER FOR ROSENBERRY
Amazon Acct	Sheriff Police Supplies	27.00	EJ073119	Replacement portable charge an
Amazon Acct	Sheriff Office Supplies	58.88	EJ073119	Blank DVD's
Amazon Acct	Sheriff Uniform Communications	82.00	EJ073119	uniforms & office supplies
Amazon Acct Total		535.91		
APCO	Sheriff Travel - Communication	250.00	EJ073119	Application Fee - P Hess
APCO	Sheriff Travel - Communication	420.00	EJ070119	Registration
APCO Total		670.00		
AppRiver	IT Technology SW/OL Content	990.00	EJ061419	Anti-spam software support -annual
AppRiver Total		990.00		
ArchiveSocial	Inform Pur Svcs	4,788.00	EJ071519	12 months Standard Package-Archiving up to 3000
ArchiveSocial Total		4,788.00		
Association of Clerk	District C Dues Subscr & Memb	50.00	EJ073119	Julie Aemmer and Trisha Gochenour dues
Association of Clerk	J&D Court Dues Subscr & Memb	50.00	EJ071519	dues for FY20
Association of Clerk Total		100.00		
At&t	County Adm Telephone	46.33	EJ073119	Acct 287286630233 School/Gov c
At&t	IT Telephone	92.97	EJ073119	Acct 287286630233 School/Gov c
At&t	Registrar Telephone	46.33	EJ073119	Acct 287286630233 School/Gov c
At&t	Comm Atty Telephone	166.40	EJ073119	Acct 287286630233 School/Gov c
At&t	Sheriff Telephone	10.26	EJ073119	Monthly Statement
At&t	Sheriff Telephone	1,650.88	EJ073119	Acct 287286630233 School/Gov c
At&t	EMS Telephone	150.16	EJ073119	Acct 287286630233 School/Gov c
At&t	EMS Telephone	14.80	EJ071519	Data Lines for EMS
At&t	EMS Telephone	14.80	EJ071519	Data Lines for EMS
At&t	EMS Telephone	14.80	EJ071519	Data Plans for EMS
At&t	Bldg Insp Telephone	164.41	EJ073119	Acct 287286630233 School/Gov c
At&t	AnimalCtrl Telephone	12.93	EJ073119	Acct 287286630233 School/Gov c
At&t	Maintenanc Telephone	68.87	EJ073119	Acct 287286630233 School/Gov c
At&t	Econ Dev Telephone	41.60	EJ073119	Acct 287286630233 School/Gov c
At&t	VictimWit Telephone	41.60	EJ073119	Acct 287286630233 School/Gov c
At&t Total		2,537.14		
Attic Promotions	Pool Clothing	74.25	EJ073119	t shirts
Attic Promotions Total		74.25		
Bank of Clarke	Sheriff Pur Svcs	45.00	EJ071519	Safety Deposit Box Number 5496
Bank of Clarke Total		45.00		
Barns of Rose Hill	Barns of Rose Hill Contr	5,000.00	EJ073119	FY20 Annual Award
Barns of Rose Hill Total		5,000.00		
BB&T	BoS Advertising	50.00	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	BoS Travel	1,256.44	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	BoS Miscellaneous Expenditures	108.40	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	County Adm Pur Svcs	764.00	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	County Adm Dues Subscr & Memb	45.00	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	IT Pur Svcs	90.06	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	IT Noncap Office Equip	35.29	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	IT Technology SW/OL Content	400.00	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	Electoral Travel	106.50	EJ073119	Westervelt Training
BB&T	Registrar Travel	213.00	EJ073119	Bosserman Annual Training DoubleTree Hotel
BB&T	Sheriff Travel - Sworn Staff	2,100.00	EJ073119	Monthly Statement
BB&T	Sheriff Police Supplies	132.42	EJ073119	Monthly Statement
BB&T	EMS Pur Svcs	19.00	EJ073119	Membership FY20
BB&T	AnimalCtrl Materials & Supplie	295.60	EJ073119	rm BB&T Credit card 7/1/19-7/4/19
BB&T	Maintenanc Materials & Supplie	622.42	EJ073119	Vehicle Repair
BB&T	Maintenanc Materials & Supplie	205.30	EJ073119	rm BB&T Credit card 7/1/19-7/4/19
BB&T	Parks Adm Dues Subscr & Memb	200.00	EJ073119	Dues
BB&T	Programs Materials & Supplies	130.84	EJ073119	Supplies for Parks Programs
BB&T	Plan Adm Materials & Supplies	20.83	EJ073119	Office supplies
BB&T	Econ Dev Pur Svcs	175.00	EJ073119	lbw June/July 2019 BoS, Co Admin, IT, Econ Dev
BB&T	VictimWit Travel	130.80	EJ073119	Hotel Stay-Beth Marple
BB&T	VictimWit Matl & Supplies	296.30	EJ073119	Supplies for National Night Out
BB&T	JAS Finance Travel	50.00	EJ073119	VAGP Class-Mike Legge
BB&T	New Park Shelter Mat & Supp	347.88	EJ073119	Electricity Install-CCPRD Shelter

**Clarke County
Invoice History Report
July 31, 2019**

BB&T Total				7,795.08		
Berkeley Club Bevera	Comm Atty Materials & Supplies	20.50	EJ071519	June 24, 2019 Water		
Berkeley Club Bevera	Sheriff Mtls & Supplies Commun	40.05	EJ071519	Water		
Berkeley Club Bevera	Sheriff Mtls & Supplies Commun	46.55	EJ073119	Water		
Berkeley Club Bevera	Sheriff Office Supplies	20.50	EJ071519	wATER		
Berkeley Club Bevera	Sheriff Office Supplies	14.00	EJ073119	Water		
Berkeley Club Bevera	Maintenanc Water & Sewer	11.00	EJ073119	rm Berkeley Maint rental on cooler		
Berkeley Club Bevera	RT Maintenanc Water & Sewer	9.00	EJ073119	rm Berkely 100 N. water cooler rental		
Berkeley Club Bevera Total				161.60		
Berryville Auto Part	Sheriff Pur Svcs	80.00	EJ071519	CCSO Vehicle Repair - 1401		
Berryville Auto Part	Sheriff Pur Svcs	36.00	EJ071519	CCSO Vehicle Repair 1402		
Berryville Auto Part	Sheriff Pur Svcs	20.00	EJ073119	CCSO Vehicle Repair - 1101		
Berryville Auto Part	Sheriff Pur Svcs	38.00	EJ073119	CCSO Vehicle Repair - 1601		
Berryville Auto Part	Sheriff Pur Svcs	195.00	EJ073119	CCSO Vehicle Repair - 1102		
Berryville Auto Part	Sheriff Vehicle Repair Parts	82.76	EJ071519	CCSO Vehicle Repair - 1401		
Berryville Auto Part	Sheriff Vehicle Repair Parts	9.49	EJ071519	CCSO Vehicle Repair - 1102		
Berryville Auto Part	Sheriff Vehicle Repair Parts	27.23	EJ073119	CCSO Vehicle Repair - 1101		
Berryville Auto Part	Sheriff Vehicle Repair Parts	334.59	EJ073119	CCSO Vehicle Repair - 1601		
Berryville Auto Part	Sheriff Vehicle Repair Parts	212.28	EJ073119	CCSO Vehicle Repair - 1102		
Berryville Auto Part	Maintenanc Materials & Supplie	4.67	EJ071519	rm BAP Maint RS 5.A 5x20MM		
Berryville Auto Part	Maintenanc Materials & Supplie	46.51	EJ071519	rm BAP Maint Building Dept Jeep Service		
Berryville Auto Part Total				1,086.53		
Berryville True Valu	Parks Adm Materials & Supplies	3.57	EJ071519	supplies		
Berryville True Valu	Programs Materials & Supplies	5.49	EJ073119	supplies		
Berryville True Valu	225Rams Maint Mat & Supp	3.19	EJ071519	rm BH ACO red knob and fastners		
Berryville True Valu	AIOff Maint Mat & Supp	47.99	EJ073119	rm BH Park round up		
Berryville True Valu	AIOff Maint Mat & Supp	57.99	EJ073119	rm BH Park round up		
Berryville True Valu	AlPool Maint Mat & Supp	0.60	EJ071519	rm BH Pool general fastners		
Berryville True Valu	311EMain Maint Mat & Supp	14.99	EJ071519	rm BH 311 E. Main St pro white stripper		
Berryville True Valu	311EMain Maint Mat & Supp	5.99	EJ071519	rm BH CLC 311 E Main st		
Berryville True Valu Total				139.81		
Blue Ridge Volunteer	Blue Ridge Vol Fire Co Contrib	16,250.00	EJ071519	FY20 Q1 Allocation		
Blue Ridge Volunteer Total				16,250.00		
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ073119	Tower, Transmittal, 07/01-08/01		
Blue Sky Towers Total				2,380.50		
Bouffault, Robina	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs		
Bouffault, Robina Total				100.00		
Buckley, Randy	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs		
Buckley, Randy Total				100.00		
Caldwell, Anne	Plan Adm Materials & Supplies	78.92	EJ073119	Books for C Nelson		
Caldwell, Anne	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC mtgs July 2019		
Caldwell, Anne Total				178.92		
Capelli, Len	Econ Dev Pur Svcs	3,900.00	EJ071519	brt Econ Dev Capelli PD 6 2019		
Capelli, Len Total				3,900.00		
Cara Coolidge	Programs Refunds	46.40	EJ073119	refund		
Cara Coolidge Total				46.40		
Cardillo, Robin Couc	Cnsvr Emst Donation Pur Svcs	720.00	EJ071519	Services for CEA		
Cardillo, Robin Couc Total				720.00		
Chatman, Stacey	Programs Pur Svcs	332.68	EJ073119	contracted employee		
Chatman, Stacey Total				332.68		
Clarke County Rurita	Cnsvr Emst Donation Pur Svcs	90.00	EJ071519	CEA Advertisement for Aug 2019 Fair Catalog		
Clarke County Rurita Total				90.00		
Clarke County Sherif	Sheriff Pur Svcs	30.00	EJ071519	Petty Cash		
Clarke County Sherif	Sheriff Postal Svcs	64.38	EJ071519	Petty Cash		
Clarke County Sherif	Sheriff Travel - Sworn Staff	57.33	EJ071519	Petty Cash		
Clarke County Sherif	Sheriff Uniform Sworn Staff	50.00	EJ071519	Petty Cash		
Clarke County Sherif Total				201.71		
Clean H2O Center	Pool Materials & Supplies	54.49	EJ071519	Pool supplies		
Clean H2O Center	Pool Materials & Supplies	208.10	EJ071519	supplies		
Clean H2O Center	Pool Chemicals	156.90	EJ071519	rm Clean H2O Pool chemicals		
Clean H2O Center Total				419.49		
Combs Wastewater Man	AIOff Maint Pur Svcs	210.00	EJ073119	rm Combs Park Porta Potties		
Combs Wastewater Man Total				210.00		
Comcast	IT Telecomm Online Tech	187.75	EJ070119	Services 07/01-07/31		
Comcast	IT Telecomm Online Tech	187.75	EJ073119	Government services		
Comcast	IT Leases & Rentals	1,800.00	EJ071519	Comcast Annual Dark Fiber Lease		
Comcast	Sheriff Pur Svcs	87.27	EJ073119	Comcast High-Speed Internet		
Comcast Total				2,262.77		
Commercial Press	Com of Rev Materials & Supplie	287.38	EJ071519	Envelopes		
Commercial Press	Treasurer Materials & Supplies	68.95	EJ073119	LETTER HEAD		
Commercial Press	AnimalCtrl Printing & Binding	55.50	EJ073119	rm Commerical Press ACO animal blue lost cards		
Commercial Press	AnimalCtrl Printing & Binding	46.95	EJ073119	rm CommPress ACO Forms		
Commercial Press Total				458.78		
Commissioners of Rev	Com of Rev Travel	375.00	EJ073119	annual conference in Williamsburg		
Commissioners of Rev Total				375.00		
ComputerPlus	IT Maint Contracts	127.00	EJ061419	IBM Hardware Support - AS400		
ComputerPlus	IT Maint Contracts	127.00	EJ071519	IBM Hardware Support - AS400		

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ComputerPlus Total		254.00		
Cornet Inc	104Church Maint Pur Svcs	1,300.00	EJ071519	rm Cornet 104 N. Church st Sprinkler inspection
Cornet Inc Total		1,300.00		
Costa Ludus Llc	Sheriff Travel - Sworn Staff	1,390.00	EJ071519	Carbine and Handgun Elements Courses
Costa Ludus Llc Total		1,390.00		
Costco	Parks Adm Dues Subscr & Memb	60.00	EJ073119	Costco Membership
Costco	Rec Center Merch for Resale	177.86	EJ073119	supplies
Costco	Pool Materials & Supplies	15.98	EJ073119	supplies
Costco	Programs Materials & Supplies	16.99	EJ071519	supplies
Costco	Programs Materials & Supplies	229.98	EJ071519	supplies
Costco	Programs Materials & Supplies	9.49	EJ073119	supplies
Costco	Concession Merch for Resale	377.12	EJ071519	supplies
Costco	Concession Merch for Resale	12.45	EJ071519	supplies
Costco	Concession Merch for Resale	123.69	EJ073119	food
Costco	JAS Finance Dues & Memb	120.00	EJ073119	Costco Membership
Costco Total		1,143.56		
County of Frederick	RefuseDisp Intergov Svc Agreeem	1,618.65	EJ071519	refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	591.40	EJ071519	convenience center refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	278.20	EJ071519	refuse
County of Frederick Total		2,488.25		
County of Warren	RefuseDisp Intergov Svc Agreeem	4,781.31	EJ071519	4th quarter Apr-June 2019
County of Warren Total		4,781.31		
CQI Water Treatment	JGC Maintenanc Pur Svcs	112.86	EJ073119	Water Treatment Servcies for F
CQI Water Treatment Total		112.86		
Creative Print Solut	Programs Printing & Binding	1,320.00	EJ071519	Printing of the Core
Creative Print Solut Total		1,320.00		
Crown Trophy	Parks Adm Materials & Supplies	30.00	EJ071519	Plaques
Crown Trophy Total		30.00		
CRYSTAL M GALLAHAN	General Overpayment Account	350.00	EJ071519	Duplicate Payment of Restitution Fees
CRYSTAL M GALLAHAN Total		350.00		
DDL Business Sys	Clk of CC Maint Contracts	27.50	EJ071519	SN7940 Copier Maintenance (Con
DDL Business Sys	Parks Adm Maint Contracts	313.14	EJ071519	SN3807 Copier Maintenance-(Con
DDL Business Sys	Coop Ext Maint Contracts	11.00	EJ073119	Maintenance Plan for VA Cooperative
DDL Business Sys Total		351.64		
Demtech	Electoral Maint Contracts	735.00	EJ071519	EPB Advocate Support
Demtech Total		735.00		
Department of Treasu	County Adm Health Ins	315.19	EJ071519	2nd Qtr 2019 tax payment
Department of Treasu Total		315.19		
Diane Daddio	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Diane Daddio Total		30.00		
Doing Better Busines	Sheriff Maint Contracts	181.65	EJ073119	Copier Maintenance
Doing Better Busines	Sheriff Maint Contracts	115.80	EJ073119	Copier Maintenance
Doing Better Busines Total		297.45		
Donna Crider	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Donna Crider Total		30.00		
Donna Davis	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Donna Davis Total		30.00		
Dorsey, Sophia	Cnsvr Esmt Stewardshp Pur Svcs	2,000.00	EJ073119	CEA easement inspections intern
Dorsey, Sophia Total		2,000.00		
eCore Software Inc	EMS Technology SW/OL Content	187.00	EJ071519	Fire & EMS scheduling software lease July 2019
eCore Software Inc Total		187.00		
Egbert, Kevin	Programs Pur Svcs	350.00	EJ071519	contracted employee
Egbert, Kevin Total		350.00		
Election Systems	Electoral Maint Contracts	4,750.00	EJ061419	7/1/19-6/30/20 Maintenance Contract
Election Systems Total		4,750.00		
Endless Summer Aquat	Pool Chemicals	761.00	EJ073119	rm Endless Summer Pool chemicals
Endless Summer Aquat Total		761.00		
Environmental System	IT Technology SW/OL Content	5,700.00	EJ073119	Software Support
Environmental System Total		5,700.00		
Fincham, Ryan	Plan Adm Local Mileage	407.16	EJ071519	Mileage to Charlottesville for required training
Fincham, Ryan Total		407.16		
Frederick-Winchester	Sanitation Intergov Svc Agreeem	2,616.49	EJ071519	June 2019
Frederick-Winchester Total		2,616.49		
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	107.71	EJ071519	Hat / straps
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	99.95	EJ071519	Pants / Shirts
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	55.05	EJ073119	shirts
Galls/Best Uniforms Total		262.71		
Girl Scout Troop 14	Pool Refunds	184.00	EJ073119	refund
Girl Scout Troop 14 Total		184.00		
Glover, Robert P.	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs
Glover, Robert P. Total		100.00		
Golden Seal Enter	Sheriff Dues Subscr & Memb	1,500.00	EJ071519	Membership Renewal 7/19 - 6/30/20
Golden Seal Enter Total		1,500.00		
Grubb, Kristen	Programs Pur Svcs	93.80	EJ073119	contracted employee
Grubb, Kristen Total		93.80		
Hall, Monahan	BoS Pur Svcs	1,767.50	EJ073119	brt Mitchell PA, AirBnb, BWC, Grants, Bos
Hall, Monahan	Legal Svc Pur Svcs	125.00	EJ073119	lbw CEA Invoice BoS Portion Svc 6/18/2019

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Hall, Monahan	Plan Adm Pur Svcs	4,105.00	EJ073119	brt Mitchell PA, AirBnb, BWC, Grants, Bos
Hall, Monahan	Dev Rights Pur Svcs	742.50	EJ071519	CEA legal serivces for June 2019
Hall, Monahan Total		6,740.00		
Handley Regional	Handley Regional Library Contr	60,287.50	EJ071519	FY20 Q1 Allocation
Handley Regional Total		60,287.50		
Hershey Creamery	Concession Merch for Resale	461.58	EJ071519	ice cream
Hershey Creamery	Concession Merch for Resale	318.66	EJ071519	supplies
Hershey Creamery	Concession Merch for Resale	502.98	EJ073119	concession
Hershey Creamery	Concession Merch for Resale	535.14	EJ073119	ice cream
Hershey Creamery Total		1,818.36		
Home Paramount Pest	JGC Maint Contracts	137.00	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	RT Maintenanc Maint Contracts	185.25	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	ChurchSt Maint Contracts	161.50	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	104Church Maint Contracts	161.50	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	225Rams Maint Contracts	190.00	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	524West Maint Contracts	190.00	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	AlRec Maint Contracts	190.00	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	106Church Maint Contracts	142.50	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	311EMain Maint Contracts	237.50	EJ073119	Pest Control Services-Schools/
Home Paramount Pest	129Rams Maint Contracts	95.00	EJ073119	Pest Control Services-Schools/
Home Paramount Pest Total		1,690.25		
Hunt Brothers Pizza	Concession Merch for Resale	560.90	EJ071519	pizza
Hunt Brothers Pizza	Concession Merch for Resale	641.80	EJ073119	pizza
Hunt Brothers Pizza	Concession Merch for Resale	441.80	EJ073119	pizza
Hunt Brothers Pizza Total		1,644.50		
ICPC	Sheriff Dues Subscr & Memb	125.00	EJ071519	Yearly membership - Benjamin W Jenkins
ICPC Total		125.00		
IIMC	County Adm Dues Subscr & Memb	170.00	EJ071519	brt Co Admin Walburn IIMC Dues
IIMC Total		170.00		
Jamie Barents	Programs Refunds	65.00	EJ073119	refund
Jamie Barents Total		65.00		
John E Reid & Assoc	Sheriff Travel - Sworn Staff	530.00	EJ070119	Inv. Interviewing and Interrogation Class
John E Reid & Assoc Total		530.00		
John H Enders Fire	Enders Volunteer Fire Co Contr	22,500.00	EJ073119	FY20 Q1 Allocation
John H Enders Fire Total		22,500.00		
Kalbian, Maral	HstPrvCom Pur Svcs	2,990.00	EJ073119	Services for June 2019
Kalbian, Maral Total		2,990.00		
KEE Construction Ser	New Park Shelter-Construction	8,270.78	EJ073119	Three Trails at Chet Hobert Pa
KEE Construction Ser Total		8,270.78		
Kendra McIntire	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Kendra McIntire Total		30.00		
Knipe, Amy	Comm Atty Travel	75.05	EJ073119	Guidelines Training
Knipe, Amy Total		75.05		
Kustom Signals Inc	Sheriff Police Supplies	397.00	EJ071519	radio equipment
Kustom Signals Inc Total		397.00		
Landcare Property Ma	Maintenanc Maint Contracts	8,568.00	EJ071519	rm Landcare County mowing June 2019
Landcare Property Ma Total		8,568.00		
LaserTag2You	Programs Pur Svcs	500.00	EJ073119	July laser tag
LaserTag2You	Programs Pur Svcs	500.00	EJ073119	August Laser tag
LaserTag2You Total		1,000.00		
LeadsOnline	Sheriff Maint Contracts	1,758.00	EJ061419	Renewal - 7/1/19 through 6/30/2020
LeadsOnline Total		1,758.00		
Lee, Frank	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs
Lee, Frank Total		100.00		
LexisNexis	Clk of CC Materials & Supplies	65.28	EJ071519	va code supp
LexisNexis Total		65.28		
Limon, Robert	Programs Pur Svcs	2,300.00	EJ073119	contracted employee
Limon, Robert Total		2,300.00		
Logan Systems Inc	Clk of CC Microfilming	416.51	EJ073119	Computer indexing
Logan Systems Inc Total		416.51		
Lord Fairfax Commun	Lord FairfaxComm College Cont	4,449.00	EJ073119	FY20 contribution
Lord Fairfax Commun Total		4,449.00		
Lord Fairfax EMS	Lord Fairfax EMS Contribution	6,262.00	EJ071519	Clarke County Funding FY20
Lord Fairfax EMS Total		6,262.00		
Lord Fairfax Health	Local Health Dept Contribution	48,155.75	EJ070119	1st Qtr local commitment
Lord Fairfax Health Total		48,155.75		
Lord Fairfax Small B	Small Bus Dev Ctr Contrib	1,500.00	EJ071519	Annual Contribution to LFSBDC
Lord Fairfax Small B Total		1,500.00		
Lowes	Parks Adm Materials & Supplies	5.66	EJ071519	supplies
Lowes	Rec Center Materials & Supplie	322.73	EJ071519	supplies
Lowes	Pool Materials & Supplies	560.88	EJ071519	supplies
Lowes Total		889.27		
Malloy	Parks Adm Materials & Supplies	107.01	EJ073119	van keys
Malloy Total		107.01		
Malone, Gwendolyn	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July mtgs 2019
Malone, Gwendolyn Total		100.00		
Mansfield Oil Co	County Adm Vehicle Fuel	25.78	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19

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Mansfield Oil Co	County Adm Vehicle Fuel	32.65	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co	Sheriff Vehicle Fuel	2,402.96	EJ073119	Fuel for 7/1 - 7/15/2019
Mansfield Oil Co	EMS Vehicle Fuel	49.84	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19
Mansfield Oil Co	EMS Vehicle Fuel	44.37	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	77.43	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	71.55	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	46.00	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	49.85	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	270.50	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	145.85	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co	Parks Adm Vehicle Fuel	32.87	EJ071519	rm Mansfield Oil Fuel Charges 6/16/19-6/30/19
Mansfield Oil Co	Parks Adm Vehicle Fuel	26.71	EJ073119	rm Mansfield Oil Fuel 7/1/19 - 7/15/19
Mansfield Oil Co Total		3,276.36		
Mario's Pizza	Programs Materials & Supplies	41.69	EJ073119	programs
Mario's Pizza Total		41.69		
Matsch Systems	IT Pur Svcs	200.00	EJ070119	Clarke Net Phacs Call Account
Matsch Systems Total		200.00		
Maynard, Pete	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs
Maynard, Pete Total		100.00		
McCormick Paint Work	311EMain Maint Mat & Supp	97.23	EJ071519	rm MCCormick 311 E. Main traffic paint for parking
McCormick Paint Work Total		97.23		
Miller, Sue	Programs Pur Svcs	133.00	EJ073119	contracted employee
Miller, Sue Total		133.00		
Motorola Solutions	Radios Capital Outlay Replacem	68,844.40	EJ073119	Radio Dispatch Console Upgrade Milestone 2
Motorola Solutions Total		68,844.40		
Myers & Woods	Dev Rights Pur Svcs	500.00	EJ073119	Fee for preliminary valuation
Myers & Woods Total		500.00		
Northern Shenandoah	NSVRC EntityGift	9,358.59	EJ073119	FY20 local support
Northern Shenandoah Total		9,358.59		
NRADC	Regional Jail Joint Ops	117,906.00	EJ070119	Expense for FY20 1st Qtr operating budget
NRADC Total		117,906.00		
NSVSAC	N Shen Vally Sub Abuse Coal Co	3,750.00	EJ071519	Quarterly allocation to NSVSAC
NSVSAC Total		3,750.00		
Office Depot	Treasurer Materials & Supplies	84.89	EJ073119	Toner Cartridge 94X
Office Depot	Plan Adm Materials & Supplies	245.62	EJ073119	Toner, CE260X
Office Depot	JAS Finance Mat & Supp	114.57	EJ073119	Toner, CE505X, Central Store
Office Depot Total		445.08		
Ohrstrom, George II	Plan Com Board Member Fees	100.00	EJ073119	Attd @ PC July 2019 mtgs
Ohrstrom, George II Total		100.00		
Otis Elevator Compan	Maintenanc Maint Contracts	963.45	EJ073119	Elevator Maintenance and Repai
Otis Elevator Compan	RT Maintenanc Maint Contracts	1,536.66	EJ073119	Elevator Maintenance and Repai
Otis Elevator Compan	ChurchSt Maint Contracts	1,536.66	EJ073119	Elevator Maintenance and Repai
Otis Elevator Compan	104Church Maint Contracts	1,536.66	EJ073119	Elevator Maintenance and Repai
Otis Elevator Compan	311EMain Maint Contracts	1,536.66	EJ073119	Elevator Maintenance and Repai
Otis Elevator Compan Total		7,110.09		
Our Health Inc	Our Health Entity Gift	1,625.00	EJ073119	1st quarter contribution
Our Health Inc Total		1,625.00		
People GIS	IT Technology SW/OL Content	4,000.00	EJ070119	Online Mapping Annual Support
People GIS Total		4,000.00		
Piedmont Geotechnica	Plan Adm Pass Thru Eng Fees	265.00	EJ071519	Review of electrical resistivity report
Piedmont Geotechnica	Plan Adm Pass Thru Eng Fees	265.00	EJ071519	Review of electrical resistivity report
Piedmont Geotechnica Total		530.00		
Pitney Bowes	District C Postal Svcs	150.00	EJ071519	MAILING MACHINE Pitney Bowes
Pitney Bowes Total		150.00		
PowerDMS Inc	Sheriff Maint Contracts	1,578.59	EJ061419	Rewenal - 8/27/2019 - 8/26/2020
PowerDMS Inc Total		1,578.59		
PowerPhone Inc	Sheriff Travel - Communication	890.00	EJ071519	online training subscription
PowerPhone Inc Total		890.00		
PowerSecure Service	RT Maintenanc Pur Svcs	3,010.09	EJ071519	rm PowerS 100 N. Springsberry Generator Repairs
PowerSecure Service Total		3,010.09		
Purchase Power	JAS Finance Postal Svcs	338.75	EJ071519	SBO/Finance Postage
Purchase Power Total		338.75		
Republic Services	SWC Pur Svcs	1,301.00	EJ071519	Acct 3-0976-4820460 Schools Du
Republic Services	LitterCtrl Pur Svcs	77.25	EJ071519	Acct 3-0976-0015268 Gov't Dump
Republic Services	LitterCtrl Pur Svcs	110.00	EJ071519	Acct 3-0976-4784245 Litter Bin
Republic Services	Maintenanc Maint Contracts	924.24	EJ071519	Acct 3-0976-0015268 Gov't Dump
Republic Services	JGC Maint Contracts	62.62	EJ071519	Acct 3-0976-0015268 Gov't Dump
Republic Services Total		2,475.11		
Richard A. Grubb	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Richard A. Grubb Total		30.00		
Ricoh Usa	County Adm Maint Contracts	414.21	EJ073119	SN 2753 Copier Maintenance-Gov
Ricoh Usa	Registrar Maint Contracts	202.29	EJ073119	SN 2753 Copier Maintenance-Gov
Ricoh Usa	District C Maint Contracts	168.01	EJ073119	Copier Maintenance
Ricoh Usa	Comm Atty Maint Contracts	95.85	EJ070119	Cont#3004805 CommAtty copier S
Ricoh Usa	Sheriff Maint Contracts	240.00	EJ073119	SN 8373 Copier Maintenance
Ricoh Usa	AnimalCtrl Maint Svc Contracts	6.30	EJ073119	SN6454 Copier Maintenance-Anim
Ricoh Usa	AnimalCtrl Maint Svc Contracts	9.30	EJ071519	SN6454 Copier Maintenance-Anim

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Ricoh Usa	Plan Adm Maint Contracts	346.78	EJ073119	SN 2753 Copier Maintenance-Gov
Ricoh Usa	JAS IT Maint Contracts	97.66	EJ073119	SN0729 Copier Maintenance-Purc
Ricoh Usa	JAS IT Maint Contracts	250.59	EJ073119	SN2049 Copier Maintenance
Ricoh Usa Total		1,830.99		
Ridgeway Auto Body	Sheriff Pur Svcs	198.00	EJ071519	Install Decals Door / Fender
Ridgeway Auto Body Total		198.00		
Roseville & Plaza Pe	AnimalCtrl Pur Svcs	509.57	EJ073119	rm RVet ACO exams meds and rabies
Roseville & Plaza Pe Total		509.57		
Schenck Foods Compan	Programs Materials & Supplies	279.52	EJ071519	food play camp
Schenck Foods Compan	Programs Materials & Supplies	217.91	EJ073119	food
Schenck Foods Compan Total		497.43		
Shenandoah County To	Econ Dev Dues Subscr & Memb	4,000.00	EJ071519	brt Econ Dev Shen Spirits Trail
Shenandoah County To Total		4,000.00		
Shentel	IT Telecomm Online Tech	2,452.51	EJ071519	Government Shentel Dark Fiber
Shentel	IT Leases & Rentals	690.00	EJ071519	Government Shentel Dark Fiber
Shentel Total		3,142.51		
Sherwin-Williams	AlSoc Maint Mat & Supp	950.92	EJ071519	rm Sherwin& Will Soccer parts ofr sparyer
Sherwin-Williams Total		950.92		
Shred-It	Com of Rev Pur Svcs	26.54	EJ071519	shredding may
Shred-It	Treasurer Pur Svcs	26.54	EJ073119	shred service july
Shred-It Total		53.08		
Signet Screen Printi	Cnsvr Esmt Donation Pur Svcs	380.00	EJ071519	Signs for CEA
Signet Screen Printi Total		380.00		
Signs@Work, Inc	Sheriff Pur Svcs	350.00	EJ071519	Cruiser Decals
Signs@Work, Inc Total		350.00		
Skyline Regional	Criminal Justice Training Ctr	19,422.00	EJ071519	Member Dues for 27 Deputies / 12 Dispatch
Skyline Regional Total		19,422.00		
Solenberger	ChurchSt Maint Mat & Supp	269.00	EJ073119	rm Solenberger 102 N. dehumidifer
Solenberger Total		269.00		
Southern Scrap	SWC Pur Svcs	16.25	EJ071519	rm Southern Scrap CCCC Cardboard recyc
Southern Scrap	SWC Pur Svcs	19.00	EJ071519	rm Southern Scrap CCCC loose cardboard
Southern Scrap Total		35.25		
Southern Software In	Sheriff Maint Contracts	1,263.00	EJ061419	NCIC - CAD Support Fee 7/19 - 6/20
Southern Software In	Sheriff Maint Contracts	7,495.00	EJ071519	Renewal support - MDIS 8/19 - 7/20
Southern Software In	Sheriff Maint Contracts	8,671.00	EJ071519	Renewal Support - CAD 8/19 - 7/20
Southern Software In	Sheriff Maint Contracts	2,843.00	EJ071519	Renewal Support - MDS 8/19 - 7/20
Southern Software In	Sheriff Maint Contracts	790.00	EJ071519	Renewal Support - Paging 8/19 - 7/20
Southern Software In Total		21,062.00		
SRFAX	IT Technology SW/OL Content	111.10	EJ071519	Fax charges
SRFAX Total		111.10		
Stephen V. Jenkins	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
Stephen V. Jenkins Total		30.00		
Stuart M Perry Inc	AIOff Maint Mat & Supp	302.39	EJ073119	rm SPerry Park gravel
Stuart M Perry Inc Total		302.39		
Susan Day	Programs Refunds	648.00	EJ071519	refund
Susan Day Total		648.00		
TechClarity LLC	Technology SW/OL Content	2,750.00	EJ071519	PBX Software License
TechClarity LLC Total		2,750.00		
Tiffany Woodcheke	Pool Refunds	40.00	EJ073119	refund
Tiffany Woodcheke Total		40.00		
Town of Berryville	JGC Maintenanc Water & Sewer	79.63	EJ071519	rm TOB Water and Sewer 101 Chalmers Ct
Town of Berryville	RT Maintenanc Water & Sewer	457.20	EJ071519	rm TOB Water and Sewer 100 N. Church St
Town of Berryville	104Church Maint Water & Sewer	25.40	EJ071519	rm TOB Water and Sewer 104 N. Church
Town of Berryville	AlRec Maint Water & Sewer	170.00	EJ071519	rm TOB Water and Sewer Rec Center
Town of Berryville	AIOff Maint Water & Sewer	15.00	EJ071519	rm TOB Water and Sewer Park LL
Town of Berryville	AIOff Maint Water & Sewer	378.00	EJ071519	rm TOB Water and Sewer Park House
Town of Berryville	AlPool Maint Water & Sewer	1,524.00	EJ071519	rm TOB Water and Sewer Pool
Town of Berryville	309WMain Maint Water & Sewer	25.40	EJ071519	rm TOB Water and Sewer 309 W. Main St
Town of Berryville	311EMain Maint Water & Sewer	50.80	EJ071519	rm TOB Water and Sewer 313 E. Main St
Town of Berryville	311EMain Maint Water & Sewer	76.20	EJ071519	rm TOB Water and Sewer 311 E. Main St
Town of Berryville	129Rams Maint Water & Sewer	17.00	EJ071519	rm TOB Water and Sewer 129 Ramsburg In
Town of Berryville Total		2,818.63		
Treasurer Of Virgini	Comm Atty Dues Subscr & Memb	330.00	EJ071519	VSF Dues-Cyrus please mail check to me to mail
Treasurer Of Virgini	Comm Atty Dues Subscr & Memb	330.00	EJ071519	VSF Dues-Anne--Please send check to me to mail
Treasurer Of Virgini	Exam&Bury Pur Svcs	20.00	EJ073119	07/14/20019 Med Examiner
Treasurer Of Virgini Total		680.00		
Treasurers Associati	Treasurer Dues Subscr & Memb	375.00	EJ071519	TAV Dues 2019/2020
Treasurers Associati Total		375.00		
Trips Auto	Sheriff Pur Svcs	125.00	EJ073119	Tow car to impound lot
Trips Auto Total		125.00		
TrueShred	Registrar Pur Svcs	49.00	EJ073119	Shredding Service
TrueShred Total		49.00		
Tyler Technologies	Sheriff E-Ticket Maint Svc	4,950.00	EJ070119	Brazos Ecitation Software Main
Tyler Technologies Total		4,950.00		
US Postmaster	Treasurer Materials & Supplies	112.00	EJ070119	Box 537 treasurers office
US Postmaster	Clk of CC Postal Svcs	112.00	EJ061419	Post office box 189
US Postmaster	Parks Adm Postal Svcs	235.00	EJ073119	renew permit

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US Postmaster Total		459.00		
Va Assoc Of Commonwe	Comm Atty Dues Subscr & Memb	700.00	EJ071519	VA Assoc. of CWA--please mail check to me
Va Assoc Of Commonwe Total		700.00		
Vacorp	BoS Insurance	5,612.00	EJ073119	FY20 VaCorp Insurance renewal
Vacorp	County Adm Workers Comp	181.19	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Inform Workers Comp	24.18	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Com of Rev Workers Comp	93.31	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Treasurer Workers Comp	113.36	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	IT Workers Comp	94.62	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Electoral Workers Comp	4.22	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Registrar Workers Comp	42.19	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Clk of CC Workers Comp	110.29	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Comm Atty Workers Comp	203.99	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Sheriff Workers Comp	17,976.41	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Sheriff LODA	19,163.94	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Sheriff Insurance	13,540.93	EJ073119	FY20 VaCorp Insurance renewal
Vacorp	Vol Fire Worker's Comp	16,294.00	EJ071519	For FY20 Volunteer Workers Comp
Vacorp	Blue Ridge Vol Fire Co LODA	1,757.67	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Boyce Volunteer Fire Co LODA	2,035.20	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Enders Volunteer Fire Co LODA	2,497.74	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	EMS Workers Comp	24,538.51	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	EMS LODA	16,768.45	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Bldg Insp Workers Comp	2,211.57	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	AnimalCtrl Workers Comp	728.42	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Worker's Compensation	547.35	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Maintenanc Workers Comp	1,601.33	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Maintenanc Insurance	44,955.95	EJ073119	FY20 VaCorp Insurance renewal
Vacorp	Parks Adm Workers Comp	7,091.32	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Rec Center Workers Comp	1,531.60	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Programs Workers Comp	2,416.87	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Plan Adm Workers Comp	5,509.30	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	Biosolids Workers Comp	106.10	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	VictimWit Workers Comp	35.87	EJ073119	FY20 WC & LODA Insurance renewal
Vacorp	JAS Finance Worker's Comp	766.40	EJ073119	FY20 WC Insurance renewal invoice
Vacorp Total		188,554.28		
VALECO	Com of Rev Dues Subscr & Memb	80.00	EJ071519	valeco dues 19-20
VALECO Total		80.00		
Verizon	County Adm Telephone	12.00	EJ071519	Phone bill July services
Verizon	Com of Rev Telephone	8.00	EJ071519	Phone bill July services
Verizon	Treasurer Telephone	4.00	EJ071519	Phone bill July services
Verizon	IT Telephone	212.64	EJ071519	Phone bill July services
Verizon	IT Telephone	100.12	EJ071519	PRI Line July
Verizon	Registrar Telephone	4.00	EJ071519	Phone bill July services
Verizon	District C Telephone	55.89	EJ071519	Phone bill July services
Verizon	J&D Court Telephone	56.32	EJ071519	Phone bill July services
Verizon	Clk of CC Telephone	83.38	EJ071519	Phone bill July services
Verizon	Comm Atty Telephone	16.00	EJ071519	Phone bill July services
Verizon	Sheriff Telephone	289.44	EJ071519	Phone bill July services
Verizon	Sheriff Telephone	45.59	EJ071519	Verizon Radio Tower
Verizon	EMS Telephone	46.61	EJ071519	Phone bill July services
Verizon	Probation Telephone	4.00	EJ071519	Phone bill July services
Verizon	Bldg Insp Telephone	8.00	EJ071519	Phone bill July services
Verizon	AnimalCtrl Telephone	43.03	EJ071519	Phone bill July services
Verizon	Maintenanc Telephone	43.03	EJ071519	Phone bill July services
Verizon	Parks Adm Telephone	67.17	EJ071519	Phone bill July services
Verizon	Plan Adm Telephone	12.00	EJ071519	Phone bill July services
Verizon	JAS Finance Telephone	118.20	EJ071519	Phone bill July services
Verizon Total		1,229.42		
Vermont Systems	IT Technology SW/OL Content	3,024.00	EJ073119	Parks & Rec Software Annual Support contract
Vermont Systems Total		3,024.00		
Virginia Regional Tr	Virginia Regional Transit Cont	4,825.50	EJ073119	2019-20 1st Quarter Approved Annual Budget
Virginia Regional Tr Total		4,825.50		
Virginia Sheriffs	Sheriff Travel - Sworn Staff	250.00	EJ061419	VSA Annual Conference - T Sumption
Virginia Sheriffs	Sheriff Travel - Sworn Staff	250.00	EJ061419	VSA Annual Conference - A Roper
Virginia Sheriffs	Sheriff Travel - Sworn Staff	250.00	EJ061419	VSA Annual Conference - G Lichliter
Virginia Sheriffs	Sheriff Travel - Sworn Staff	250.00	EJ061419	VSA Conference - Hess
Virginia Sheriffs	Sheriff Travel - Sworn Staff	250.00	EJ071519	VSA Conference Registration - B Rosenberry
Virginia Sheriffs Total		1,250.00		
VITA	BoS Telephone	0.31	EJ071519	June services
VITA	IT Telephone	157.91	EJ071519	June services
VITA	District C Telephone	113.84	EJ071519	June services
VITA	J&D Court Telephone	2.31	EJ071519	June services
VITA	Clk of CC Telephone	0.68	EJ071519	June services
VITA	Sheriff Telephone	1,101.17	EJ071519	June services
VITA	EMS Telephone	0.49	EJ071519	June services
VITA	Parks Adm Telephone	0.13	EJ071519	June services
VITA	JAS Finance Telephone	0.06	EJ071519	June services

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VITA Total		1,376.90		
VLEPSC	Sheriff Miscellaneous Expendit	100.00	EJ073119	Reaccrediation Application Fee
VLEPSC Total		100.00		
VMCA	County Adm Dues Subscr & Memb	40.00	EJ071519	brt VMCA Walburn membership dues
VMCA Total		40.00		
VRAV	Registrar Travel	275.00	EJ061419	2019 VRAV Conference
VRAV Total		275.00		
VVAN	VictimWit Matl & Supplies	75.00	EJ071519	VVAN registration--please send check to us to mail
VVAN Total		75.00		
Walmart	Rec Center Merch for Resale	83.48	EJ073119	supplies
Walmart	Programs Materials & Supplies	219.40	EJ073119	supplies
Walmart	Concession Merch for Resale	214.40	EJ073119	supplies
Walmart Total		517.28		
Wampler-Eanes Apprai	Reassess Finance & Auditing	7,182.00	EJ071519	General Reassessment of Real P
Wampler-Eanes Apprai Total		7,182.00		
Washington Gas	104Church Maint Heating	26.03	EJ073119	104 N Church 05/14-06/13
Washington Gas Total		26.03		
Westervelt, Carol	Electoral Local Mileage	155.44	EJ071519	Annual Training Mileage
Westervelt, Carol Total		155.44		
William Lanham	Circuit C Juror Pay	30.00	EJ073119	Grand Jury 07/15/19
William Lanham Total		30.00		
Winchester LittleThe	Programs Group Trip	297.54	EJ073119	field trip
Winchester LittleThe Total		297.54		
Winchester Regional	Regional Airport Auth Contr	2,500.00	EJ071519	Capital Contribution FY 2020
Winchester Regional Total		2,500.00		
Winchester Star	BoS Advertising	122.85	EJ071519	brt Maintenance, Fire & EMS, BoS Job Advertisement
Winchester Star	Com of Rev Dues Subscr & Memb	140.00	EJ070119	subscription renewal
Winchester Star	EMS Miscellaneous	105.00	EJ071519	brt Maintenance, Fire & EMS, BoS Job Advertisement
Winchester Star	Maintenanc Advertising	105.00	EJ071519	brt Maintenance, Fire & EMS, BoS Job Advertisement
Winchester Star Total		472.85		
Wright, Jenny	AnimalCtrl Materials & Supplie	56.28	EJ073119	rm Jenny Wright ACO dog medicine
Wright, Jenny Total		56.28		
Grand Total		774,837.18		

Clarke County
YTD Budget Report
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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
11010	1300	BoS Part Time Salaries	13,800.00	1,150.00	1,150.00	-	12,650.00	8.30
11010	2100	BoS FICA	948.00	74.51	74.51	-	873.49	7.90
11010	2300	BoS Health Ins	15,922.00	1,206.15	1,206.15	-	14,715.85	7.60
11010	2700	BoS Worker's Comp	-	-	-	-	-	-
11010	3000	BoS Pur Svcs	1,500.00	-	-	-	1,500.00	-
11010	3600	BoS Advertising	5,600.00	50.00	50.00	-	5,550.00	0.90
11010	5210	BoS Postal Services	500.00	-	-	-	500.00	-
11010	5230	BoS Telephone	35.00	-	-	-	35.00	-
11010	5300	BoS Insurance	8,000.00	5,612.00	5,612.00	-	2,388.00	70.20
11010	5500	BoS Travel	4,000.00	1,256.44	1,256.44	-	2,743.56	31.40
11010	5510	BoS Local Mileage	-	-	-	-	-	-
11010	5800	BoS Miscellaneous Expenditures	2,200.00	-	-	-	2,200.00	-
11010	5810	BoS Dues, Subscrip & Member	5,500.00	-	-	-	5,500.00	-
11010	6000	BoS Materials & Supplies	800.00	-	-	-	800.00	-
11010	6035	BoS Noncapitalized Offc Equip	-	-	-	-	-	-
11010	8200	BoS Capital Outlay Additions	-	-	-	-	-	-
11010		Total 11010 Board of Supervisors	58,805.00	9,349.10	9,349.10	-	49,455.90	15.90
12110	1100	County Adm Salaries	296,141.00	21,113.25	21,113.25	232,245.79	42,781.96	85.60
12110	1200	County Adm Overtime	-	-	-	-	-	-
12110	1300	County Adm Part Time Salaries	-	-	-	-	-	-
12110	2100	County Adm FICA	24,563.00	1,538.82	1,538.82	-	23,024.18	6.30
12110	2210	County Adm VRS Plans 1&2	21,307.00	1,476.15	1,476.15	-	19,830.85	6.90
12110	2220	County Adm VRS Hybrid	3,482.00	291.03	291.03	-	3,190.97	8.40
12110	2300	County Adm Health Ins	36,559.00	2,383.09	2,383.09	-	34,175.91	6.50
12110	2400	County Adm Life Insurance	3,882.00	276.59	276.59	-	3,605.41	7.10
12110	2510	County Adm Disab Ins - Hybrid	246.00	18.36	18.36	-	227.64	7.50
12110	2700	County Adm Workers Comp	250.00	181.19	181.19	-	68.81	72.50
12110	2800	County Adm Annual Leave Payout	-	-	-	-	-	-
12110	2840	County Adm Tax Shelter Annuity	50,500.00	38,000.00	38,000.00	-	12,500.00	75.20
12110	3000	County Adm Pur Svcs	1,000.00	764.00	764.00	-	236.00	76.40
12110	3150	County Adm Legal Svcs	-	-	-	-	-	-
12110	3320	County Adm Maint Contracts	1,500.00	-	-	2,024.82	(524.82)	135.00

**Clarke County
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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12110	3500	County Adm Printing & Binding	1,000.00	-	-	-	1,000.00	-
12110	3600	County Adm Advertising	-	-	-	-	-	-
12110	5210	County Adm Postal Svcs	50.00	-	-	-	50.00	-
12110	5230	County Adm Telephone	800.00	12.00	12.00	-	788.00	1.50
12110	5500	County Adm Travel	2,500.00	-	-	-	2,500.00	-
12110	5800	County Adm Miscellaneous Expen	200.00	-	-	-	200.00	-
12110	5810	County Adm Dues Subscr & Memb	1,200.00	255.00	255.00	-	945.00	21.30
12110	6000	County Adm Materials &Supplies	2,500.00	35.80	35.80	-	2,464.20	1.40
12110	6008	County Adm Vehicle Fuel	1,200.00	32.65	32.65	-	1,167.35	2.70
12110	6035	County Admin Noncap Ofc Equip	-	-	-	-	-	-
12110	8200	County Adm Capital Outlay Adds	-	-	-	-	-	-
12110		Total 12110 County Administrator	448,880.00	66,377.93	66,377.93	234,270.61	148,231.46	67.00
12120	1100	Inform Salaries - Regular	39,526.00	3,305.92	3,305.92	36,365.08	(145.00)	100.40
12120	2100	Inform FICA	2,967.00	249.83	249.83	-	2,717.17	8.40
12120	2210	Inform VRS Plans 1&2	-	-	-	-	-	-
12120	2220	Inform VRS Hybrid	3,310.00	276.71	276.71	-	3,033.29	8.40
12120	2300	Inform Health Ins	7,961.00	663.38	663.38	-	7,297.62	8.30
12120	2400	Inform Life Insurance	518.00	43.31	43.31	-	474.69	8.40
12120	2510	Inform Disab Ins - Hybrid	234.00	17.46	17.46	-	216.54	7.50
12120	2700	Inform Workers Comp	-	24.18	24.18	-	(24.18)	100.00
12120	2800	Inform Annual Leave Payout	-	-	-	-	-	-
12120	3000	Inform Pur Svcs	1,000.00	4,788.00	4,788.00	-	(3,788.00)	478.80
12120	3150	Inform Legal Svcs	-	-	-	-	-	-
12120	3320	Inform Maint Contracts	300.00	-	-	-	300.00	-
12120	3500	Inform Printing & Binding	-	-	-	-	-	-
12120	3600	Inform Advertising	-	-	-	-	-	-
12120	5210	Inform Postal Svcs	100.00	-	-	-	100.00	-
12120	5230	Inform Telephone	200.00	-	-	-	200.00	-
12120	5500	Inform Travel	500.00	-	-	-	500.00	-
12120	5800	Inform Miscellaneous Expen	100.00	-	-	-	100.00	-
12120	5810	Inform Dues Subscr & Memb	-	-	-	-	-	-
12120	6000	Inform Materials &Supplies	500.00	-	-	-	500.00	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12120	6008	Inform Vehicle Fuel	-	-	-	-	-	-
12120	6035	Inform Noncap Ofc Equip	100.00	-	-	-	100.00	-
12120		Total 12120 Public Information Serv	57,316.00	9,368.79	9,368.79	36,365.08	11,582.13	79.80
12210	2220	Legal Svc VRS Benefits -Hybrid	-	-	-	-	-	-
12210	2510	Legal Svc Disab Ins - Hybrid	-	-	-	-	-	-
12210	3000	Legal Svc Pur Svcs	30,000.00	125.00	125.00	-	29,875.00	0.40
12210	3600	Legal Svc Advertising	-	-	-	-	-	-
12210	5800	Legal Svc Miscellaneous Expend	-	-	-	-	-	-
12210	5810	Legal Svc Dues Subscrip & Memb	-	-	-	-	-	-
12210	6000	Legal Svc Materials & Supplies	-	-	-	-	-	-
12210	6035	Legal Svc Noncap Office Equip	-	-	-	-	-	-
12210		Total 12210 Legal Services	30,000.00	125.00	125.00	-	29,875.00	0.40
12310	1100	Com of Rev Salaries	152,509.00	12,673.33	12,673.33	72,751.25	67,084.42	56.00
12310	1200	Com of Rev Overtime	-	-	-	-	-	-
12310	1300	Com of Rev Part Time Salaries	-	-	-	-	-	-
12310	2100	Com of Rev FICA	10,539.00	882.01	882.01	-	9,656.99	8.40
12310	2210	Com of Rev VRS Plans 1&2	9,653.00	801.96	801.96	-	8,851.04	8.30
12310	2220	Com of Rev VRS Hybrid	3,113.00	258.80	258.80	-	2,854.20	8.30
12310	2300	Com of Rev Health Ins	17,376.00	1,448.00	1,448.00	-	15,928.00	8.30
12310	2400	Com of Rev Life Insurance	2,000.00	166.02	166.02	-	1,833.98	8.30
12310	2510	Com of Rev Disab Ins - Hybrid	220.00	16.33	16.33	-	203.67	7.40
12310	2700	Com of Rev Workers Comp	108.00	93.31	93.31	-	14.69	86.40
12310	2800	Com of Rev Leave Payouts	-	-	-	-	-	-
12310	3000	Com of Rev Pur Svcs	1,400.00	-	-	-	1,400.00	-
12310	3320	Com of Rev Maint Contracts	300.00	-	-	300.00	-	100.00
12310	3500	Com of Rev Printing & Binding	300.00	-	-	-	300.00	-
12310	3600	Com of Rev Advertising	100.00	-	-	-	100.00	-
12310	4100	Com of Rev Data Processing	1,900.00	-	-	-	1,900.00	-
12310	5210	Com of Rev Postal Svcs	2,200.00	-	-	-	2,200.00	-
12310	5230	Com of Rev Telephone	200.00	8.00	8.00	-	192.00	4.00
12310	5500	Com of Rev Travel	2,500.00	375.00	375.00	-	2,125.00	15.00
12310	5510	Com of Rev Local Mileage	500.00	-	-	-	500.00	-

**Clarke County
YTD Budget Report
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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12310	5810	Com of Rev Dues Subscr & Memb	800.00	220.00	220.00	-	580.00	27.50
12310	6000	Com of Rev Materials & Supplie	1,000.00	93.53	93.53	-	906.47	9.40
12310	6008	Com of Rev Vehicle Fuel	-	-	-	-	-	-
12310	6035	Com of Rev Noncap Ofc Equip	-	-	-	-	-	-
12310	8200	Com of Rev Capital Outlay Adds	-	-	-	-	-	-
12310		Total 12310 Commissioner of Revenue	206,718.00	17,036.29	17,036.29	73,051.25	116,630.46	43.60
12320	1200	Assessor Overtime	-	-	-	-	-	-
12320	2220	Assesor VRS Benefits - Hybrid	-	-	-	-	-	-
12320	2510	Assessor Disab Ins - Hybrid	-	-	-	-	-	-
12320	3000	Assessor Pur Svcs	-	-	-	-	-	-
12320	3320	Assessor Maint Contracts	4,500.00	-	-	-	4,500.00	-
12320	3600	Assessor Advertising	-	-	-	-	-	-
12320	6035	Assessor Noncap Office Equip	-	-	-	-	-	-
12320		Total 12320 Assessor	4,500.00	-	-	-	4,500.00	-
12330	1300	Equalize Part Time Salaries	-	-	-	-	-	-
12330	2100	Equalize FICA	-	-	-	-	-	-
12330	2700	Equalize Workers Comp	-	-	-	-	-	-
12330	3000	Equalize Pur Svcs	-	-	-	-	-	-
12330	3160	Equalize Bd Member Fees	5,250.00	-	-	-	5,250.00	-
12330	3600	Equalize Advertising	-	-	-	-	-	-
12330	5210	Equalize Postal Svcs	-	-	-	-	-	-
12330	5500	Equalize Travel	-	-	-	-	-	-
12330		Total 12330 Equalization Board	5,250.00	-	-	-	5,250.00	-
12410	1100	Treasurer Salaries	185,277.00	14,013.99	14,013.99	69,424.67	101,838.34	45.00
12410	1200	Treasurer Overtime	-	-	-	-	-	-
12410	1300	Treasurer Part Time Salaries	-	-	-	-	-	-
12410	2100	Treasurer FICA	12,960.00	1,028.16	1,028.16	-	11,931.84	7.90
12410	2210	Treasurer VRS Plans 1&2	9,824.00	825.73	825.73	-	8,998.27	8.40
12410	2220	Treasurer VRS Hybrid	5,686.00	477.39	477.39	-	5,208.61	8.40
12410	2300	Treasurer Health Ins	28,598.00	2,383.09	2,383.09	-	26,214.91	8.30
12410	2400	Treasurer Life Insurance	2,430.00	203.95	203.95	-	2,226.05	8.40
12410	2510	Treasurer Disab Ins - Hybrid	402.00	30.11	30.11	-	371.89	7.50

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12410	2700	Treasurer Workers Comp	135.00	113.36	113.36	-	21.64	84.00
12410	2800	Treasurer Leave Pay	-	583.06	583.06	-	(583.06)	100.00
12410	3000	Treasurer Pur Svcs	1,500.00	26.54	26.54	-	1,473.46	1.80
12410	3180	Treasurer Credit Card Fees	12,000.00	-	-	-	12,000.00	-
12410	3190	Treasurer DMV Stop	8,000.00	-	-	-	8,000.00	-
12410	3320	Treasurer Maint Contracts	300.00	-	-	300.00	-	100.00
12410	3500	Treasurer Printing & Binding	9,500.00	-	-	-	9,500.00	-
12410	3600	Treasurer Advertising	500.00	-	-	-	500.00	-
12410	5210	Treasurer Postal Svcs	26,000.00	-	-	-	26,000.00	-
12410	5230	Treasurer Telephone	1,600.00	4.00	4.00	-	1,596.00	0.30
12410	5300	Treasurer Insurance	-	-	-	-	-	-
12410	5400	Treasurer Leases and Rentals	-	-	-	-	-	-
12410	5500	Treasurer Travel	2,500.00	-	-	-	2,500.00	-
12410	5510	Treasurer Local Mileage	400.00	-	-	-	400.00	-
12410	5810	Treasurer Dues Subscr & Memb	600.00	375.00	375.00	-	225.00	62.50
12410	6000	Treasurer Materials & Supplies	4,500.00	285.59	285.59	-	4,214.41	6.30
12410	6008	Treasurer Vehicle Fuel	-	-	-	-	-	-
12410	6035	Treasurer Noncap Office Equip	-	-	-	-	-	-
12410	8200	Treasurer Capital Outlay Adds	-	-	-	-	-	-
12410	9200	Treasurer Interest	-	-	-	-	-	-
12410		Total 12410 Treasurer	312,712.00	20,349.97	20,349.97	69,724.67	222,637.36	28.80
12430	1100	JAS Finance Salaries	445,927.00	37,086.75	37,086.75	407,954.33	885.92	99.80
12430	1200	JAS Finance Overtime	-	-	-	-	-	-
12430	1300	JAS Finance Part Time Salaries	5,500.00	426.48	426.48	-	5,073.52	7.80
12430	2100	JAS Finance FICA	32,333.00	2,736.43	2,736.43	-	29,596.57	8.50
12430	2210	JAS Finance VRS Plans 1&2	57,569.00	4,797.21	4,797.21	-	52,771.79	8.30
12430	2220	JAS Finance VRS Hybrid	12,355.00	1,018.00	1,018.00	-	11,337.00	8.20
12430	2300	JAS Finance Health Ins	57,118.00	4,366.88	4,366.88	-	52,751.12	7.60
12430	2400	JAS Finance Life Insurance	5,845.00	485.83	485.83	-	5,359.17	8.30
12430	2510	JAS Finance Disab Ins Hybrid	213.00	15.45	15.45	-	197.55	7.30
12430	2700	JAS Finance Worker's Comp	849.00	766.40	766.40	-	82.60	90.30
12430	2750	JAS Finance RHCC	5,353.00	445.04	445.04	-	4,907.96	8.30

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
12430	2800	JAS Finance Leave Pay	-	-	-	-	-	-
12430	3000	JAS Finance Pur Svcs	2,000.00	-	-	-	2,000.00	-
12430	3120	JAS Finance Finance & Auditing	39,000.00	-	-	-	39,000.00	-
12430	3320	JAS Finance Maint Contracts	-	-	-	30,400.00	(30,400.00)	100.00
12430	3500	JAS Finance Printing & Binding	-	-	-	-	-	-
12430	3600	JAS Finance Advertising	500.00	-	-	-	500.00	-
12430	5210	JAS Finance Postal Svcs	1,500.00	-	-	-	1,500.00	-
12430	5230	JAS Finance Telephone	1,300.00	118.20	118.20	-	1,181.80	9.10
12430	5300	JAS Finance Insurance	-	-	-	-	-	-
12430	5400	JAS Finance Leases & Rentals	-	-	-	-	-	-
12430	5500	JAS Finance Travel	2,823.00	50.00	50.00	-	2,773.00	1.80
12430	5510	JAS Finance Local Mileage	400.00	-	-	-	400.00	-
12430	5800	JAS Finance Misc Exp	-	-	-	-	-	-
12430	5810	JAS Finance Dues & Memb	800.00	120.00	120.00	-	680.00	15.00
12430	6000	JAS Finance Mat & Supp	1,800.00	-	-	-	1,800.00	-
12430	6035	JAS Finance Noncap Off Equip	-	-	-	-	-	-
12430	8200	JAS Finance Capital Outlay Add	-	-	-	-	-	-
12430		Total 12430 Finance & Purchasing	673,185.00	52,432.67	52,432.67	438,354.33	182,398.00	72.90
12510	1100	IT Salaries	154,645.00	12,917.25	12,917.25	142,089.75	(362.00)	100.20
12510	1200	IT Overtime	-	-	-	-	-	-
12510	1300	IT Part Time Salaries	-	-	-	-	-	-
12510	2100	IT FICA	11,008.00	892.16	892.16	-	10,115.84	8.10
12510	2210	IT VRS Plans 1&2	7,456.00	625.92	625.92	-	6,830.08	8.40
12510	2220	IT VRS Hybrid	5,489.00	455.25	455.25	-	5,033.75	8.30
12510	2300	IT Health Ins	20,637.00	1,780.34	1,780.34	-	18,856.66	8.60
12510	2400	IT Life Insurance	2,026.00	169.21	169.21	-	1,856.79	8.40
12510	2510	IT Disab Ins - Hybrid	387.00	28.72	28.72	-	358.28	7.40
12510	2700	IT Workers Comp	108.00	94.62	94.62	-	13.38	87.60
12510	2800	IT Leave Pay	-	-	-	-	-	-
12510	3000	IT Pur Svcs	13,026.00	290.06	290.06	2,200.00	10,535.94	19.10
12510	3320	IT Maint Contracts	36,400.00	254.00	254.00	4,560.04	31,585.96	13.20
12510	5210	IT Postal Svcs	-	-	-	-	-	-

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12510	5230	IT Telephone	13,900.00	312.76	312.76	-	13,587.24	2.30
12510	5240	IT Telecomm Online Tech	10,380.00	2,828.01	2,828.01	24,367.45	(16,815.46)	262.00
12510	5400	IT Leases & Rentals	23,760.00	2,490.00	2,490.00	11,792.28	9,477.72	60.10
12510	5500	IT Travel	-	-	-	-	-	-
12510	5810	IT Dues Subscr & Memb	100.00	-	-	-	100.00	-
12510	6000	IT Materials & Supplies	2,000.00	45.00	45.00	-	1,955.00	2.30
12510	6008	IT Vehicle Fuel	100.00	-	-	-	100.00	-
12510	6035	IT Noncap Office Equip	-	35.29	35.29	-	(35.29)	100.00
12510	6040	IT Technology SW/OL Content	30,000.00	14,114.00	14,114.00	6,829.00	9,057.00	69.80
12510	6050	IT Noncap Technology Hardware	4,000.00	-	-	-	4,000.00	-
12510	8200	IT Capital Outlay Adds	-	-	-	-	-	-
12510	3000	JAS IT Pur Svcs	-	-	-	-	-	-
12510	3320	JAS IT Maint Contracts	127,200.00	-	-	1,300.00	125,900.00	1.00
12510	5230	JAS IT Telephone	-	-	-	-	-	-
12510	5400	JAS IT Leases & Rentals	-	-	-	-	-	-
12510	5500	JAS IT Travel	-	-	-	-	-	-
12510	6000	JAS IT Materials & Supplies	500.00	-	-	-	500.00	-
12510	8200	JAS IT Capital Outlay Adds	4,500.00	-	-	-	4,500.00	-
12510		Total 12510 Data Processing/IT	467,622.00	37,332.59	37,332.59	193,138.52	237,150.89	49.30
13100	1300	Electoral Part Time Salaries	6,896.00	-	-	-	6,896.00	-
13100	2100	Electoral FICA	527.00	-	-	0.09	526.91	-
13100	2700	Electoral Workers Comp	6.00	4.22	4.22	-	1.78	70.30
13100	3000	Electoral Pur Svcs	8,400.00	-	-	-	8,400.00	-
13100	3160	Electoral Board Member Fees	15,750.00	-	-	-	15,750.00	-
13100	3320	Electoral Maint Contracts	5,665.00	5,485.00	5,485.00	-	180.00	96.80
13100	3500	Electoral Printing & Binding	9,840.00	-	-	-	9,840.00	-
13100	3600	Electoral Advertising	390.00	-	-	-	390.00	-
13100	5210	Electoral Postal Svcs	825.00	-	-	-	825.00	-
13100	5400	Electoral Leases & Rentals	2,700.00	-	-	-	2,700.00	-
13100	5500	Electoral Travel	1,500.00	106.50	106.50	-	1,393.50	7.10
13100	5510	Electoral Local Mileage	1,000.00	-	-	-	1,000.00	-
13100	5810	Electoral Dues Subscr & Memb	200.00	-	-	-	200.00	-

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13100	6000	Electoral Materials & Supplies	3,275.00	-	-	-	3,275.00	-
13100	6035	Electoral Noncap Office Equip	-	-	-	-	-	-
13100	8200	Electoral Capital Outlay Adds	-	-	-	-	-	-
13100		Total 13100 Electoral Board and Off	56,974.00	5,595.72	5,595.72	0.09	51,378.19	9.80
13200	1100	Registrar Salaries	56,330.00	4,757.42	4,757.42	52,331.62	(759.04)	101.30
13200	1300	Registrar Part Time Salaries	12,620.00	860.00	860.00	-	11,760.00	6.80
13200	2100	Registrar FICA	5,274.00	432.77	432.77	-	4,841.23	8.20
13200	2210	Registrar VRS Plans 1&2	4,715.00	398.20	398.20	-	4,316.80	8.40
13200	2220	Registrar VRS Benefits -Hybrid	-	-	-	-	-	-
13200	2300	Registrar Health Ins	-	-	-	-	-	-
13200	2400	Registrar Life Insurance	738.00	62.32	62.32	-	675.68	8.40
13200	2510	Registrar Disab Ins - Hybrid	-	-	-	-	-	-
13200	2700	Registrar Workers Comp	47.00	42.19	42.19	-	4.81	89.80
13200	3000	Registrar Pur Svcs	1,400.00	49.00	49.00	-	1,351.00	3.50
13200	3320	Registrar Maint Contracts	1,000.00	-	-	988.86	11.14	98.90
13200	3600	Registrar Advertising	-	-	-	-	-	-
13200	5210	Registrar Postal Svcs	825.00	-	-	-	825.00	-
13200	5230	Registrar Telephone	1,000.00	4.00	4.00	-	996.00	0.40
13200	5500	Registrar Travel	1,500.00	488.00	488.00	-	1,012.00	32.50
13200	5510	Registrar Local Mileage	650.00	-	-	-	650.00	-
13200	5810	Registrar Dues Subscr & Memb	250.00	-	-	-	250.00	-
13200	6000	Registrar Materials & Supplies	1,100.00	17.49	17.49	-	1,082.51	1.60
13200	6035	Registrar Noncap Office Equip	-	-	-	-	-	-
13200	8200	Registrar Capital Outlay Adds	-	-	-	-	-	-
13200		Total 13200 Registrar	87,449.00	7,111.39	7,111.39	53,320.48	27,017.13	69.10
21100	1200	Circuit C Overtime	-	-	-	-	-	-
21100	2220	Circuit C VRS Benefits -Hybrid	-	-	-	-	-	-
21100	2510	Circuit C Disab Ins - Hybrid	-	-	-	-	-	-
21100	3000	Circuit C Pur Svcs	-	-	-	-	-	-
21100	3320	Circuit C Maint Svc Contracts	-	-	-	-	-	-
21100	5841	Circuit C Juror Pay	3,000.00	210.00	210.00	-	2,790.00	7.00
21100	5842	Circuit C Jury Comm	180.00	-	-	-	180.00	-

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21100	6035	Circuit C Noncap Office Equip	-	-	-	-	-	-
21100	7000	Circuit Ct Pyt to Joint Ops	11,400.00	-	-	-	11,400.00	-
21100	8200	Circuit C Capital Outlay Adds	-	-	-	-	-	-
21100		Total 21100 Circuit Court	14,580.00	210.00	210.00	-	14,370.00	1.40
21200	3000	District C Pur Svcs	300.00	-	-	-	300.00	-
21200	3150	District C Legal Svcs	270.00	-	-	-	270.00	-
21200	3320	District C Maint Contracts	300.00	-	-	450.00	(150.00)	150.00
21200	5210	District C Postal Svcs	700.00	-	-	-	700.00	-
21200	5230	District C Telephone	2,000.00	55.89	55.89	-	1,944.11	2.80
21200	5500	District C Travel	-	-	-	-	-	-
21200	5810	District C Dues Subscr & Memb	200.00	50.00	50.00	-	150.00	25.00
21200	6000	District C Materials & Supplie	550.00	-	-	-	550.00	-
21200	6035	District C Noncap Office Equip	-	-	-	-	-	-
21200	8200	District C Capital Outlay Adds	-	-	-	-	-	-
21200		Total 21200 General District Court	4,320.00	105.89	105.89	450.00	3,764.11	12.90
21300	5230	Magistrate Telephone	50.00	-	-	-	50.00	-
21300		Total 21300 Magistrate	50.00	-	-	-	50.00	-
21510	5600	Blue Ridge Legal Svc Contr	1,500.00	-	-	-	1,500.00	-
21510		Total 21510 Blue Ridge Legal Servic	1,500.00	-	-	-	1,500.00	-
21600	3000	J&D Court Pur Svcs	200.00	-	-	-	200.00	-
21600	3100	J&D Court Pur Svc Virt Sch Prg	-	-	-	-	-	-
21600	3320	J&D Court Maint Contracts	700.00	-	-	850.00	(150.00)	121.40
21600	3600	J&D Court Advertising	-	-	-	-	-	-
21600	5210	J&D Court Postal Svcs	550.00	-	-	-	550.00	-
21600	5230	J&D Court Telephone	700.00	56.32	56.32	-	643.68	8.00
21600	5500	J&D Court Travel	-	-	-	-	-	-
21600	5810	J&D Court Dues Subscr & Memb	100.00	50.00	50.00	-	50.00	50.00
21600	6000	J&D Court Materials & Supplies	600.00	-	-	-	600.00	-
21600	6035	J&D Court Noncap Office Equip	-	-	-	-	-	-
21600	8200	J&D Court Capital Outlay Adds	-	-	-	-	-	-
21600		Total 21600 Juvenile & Domestic Rel	2,850.00	106.32	106.32	850.00	1,893.68	33.60
21700	1100	Clk of CC Salaries	180,268.00	15,135.83	15,135.83	73,625.71	91,506.46	49.20

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21700	1200	Clk of CC Overtime	-	-	-	-	-	-
21700	1300	Clk of CC Part Time Salaries	-	-	-	-	-	-
21700	2100	Clk of CC FICA	13,600.00	1,174.02	1,174.02	-	12,425.98	8.60
21700	2210	Clk of CC VRS Plans 1&2	12,490.00	1,049.06	1,049.06	-	11,440.94	8.40
21700	2220	Clk of CC VRS Benefits -Hybrid	2,600.00	217.80	217.80	-	2,382.20	8.40
21700	2300	Clk of CC Health Ins	15,922.00	1,326.76	1,326.76	-	14,595.24	8.30
21700	2400	Clk of CC Life Insurance	2,363.00	198.28	198.28	-	2,164.72	8.40
21700	2510	Clk of CC Disab Ins - Hybrid	184.00	13.74	13.74	-	170.26	7.50
21700	2700	Clk of CC Workers Comp	130.00	110.29	110.29	-	19.71	84.80
21700	3000	Clk of CC Pur Svcs	-	-	-	-	-	-
21700	3320	Clk of CC Maint Contracts	13,000.00	27.50	27.50	447.50	12,525.00	3.70
21700	3500	Clk of CC Printing & Binding	-	-	-	-	-	-
21700	3510	Clk of CC Microfilming	7,000.00	416.51	416.51	-	6,583.49	6.00
21700	5210	Clk of CC Postal Svcs	3,500.00	112.00	112.00	-	3,388.00	3.20
21700	5230	Clk of CC Telephone	1,000.00	83.38	83.38	-	916.62	8.30
21700	5810	Clk of CC Dues Subscr & Memb	300.00	-	-	-	300.00	-
21700	6000	Clk of CC Materials & Supplies	6,500.00	65.28	65.28	-	6,434.72	1.00
21700	6035	Clk of CC Noncap Office Equip	-	-	-	-	-	-
21700	8200	Clk of CC Capital Outlay Adds	-	-	-	-	-	-
21700		Total 21700 Clerk of the Circuit Co	258,857.00	19,930.45	19,930.45	74,073.21	164,853.34	36.30
21910	1100	VictimWit Regular Salary	41,089.00	3,483.68	3,483.68	38,320.47	(715.15)	101.70
21910	1200	VictimWit Overtime	-	-	-	-	-	-
21910	1300	VictimWit Part Time Sal	17,544.00	1,456.00	1,456.00	-	16,088.00	8.30
21910	2100	VictimWit FICA	4,484.00	378.30	378.30	-	4,105.70	8.40
21910	2210	VictimWit VRS Plans 1&2	3,440.00	291.59	291.59	-	3,148.41	8.50
21910	2220	VictimWit VRS - Hybrid	-	-	-	-	-	-
21910	2400	VictimWit Life Insurance	539.00	45.64	45.64	-	493.36	8.50
21910	2510	VictimWit Disab Ins - Hybrid	-	-	-	-	-	-
21910	2700	VictimWit Workers Comp	42.00	35.87	35.87	-	6.13	85.40
21910	2800	VictimWit Leave Pay	-	-	-	-	-	-
21910	3000	VictimWit Pur Svcs	200.00	-	-	-	200.00	-
21910	5210	VictimWit Postal Svcs	279.00	-	-	-	279.00	-

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21910	5230	VictimWit Telephone	504.00	-	-	-	504.00	-
21910	5500	VictimWit Travel	3,681.00	130.80	130.80	-	3,550.20	3.60
21910	5510	VictimWit Travel Local Mileage	204.00	-	-	-	204.00	-
21910	5810	VictimWit Dues Subscr & Memb	295.00	-	-	-	295.00	-
21910	6000	VictimWit Matl & Supplies	1,765.00	75.00	75.00	-	1,690.00	4.20
21910	6035	VictimWit Noncap Ofc Equip	-	-	-	-	-	-
21910		Total 21910 Victim and Witness Assi	74,066.00	5,896.88	5,896.88	38,320.47	29,848.65	59.70
21940	5600	Regional Crt Svc Entity Gift	6,180.00	-	-	-	6,180.00	-
21940		Total 21940 Regl Crt Svc/Adult	6,180.00	-	-	-	6,180.00	-
22100	1100	Comm Atty Salaries	228,681.00	19,031.35	19,031.35	92,383.74	117,265.91	48.70
22100	1200	Comm Atty Overtime	-	-	-	-	-	-
22100	1300	Comm Atty Part Time Salaries	17,919.00	1,145.80	1,145.80	-	16,773.20	6.40
22100	2100	Comm Atty FICA	17,941.00	1,437.36	1,437.36	-	16,503.64	8.00
22100	2210	Comm Atty VRS Plans 1&2	4,060.00	334.99	334.99	-	3,725.01	8.30
22100	2220	Comm Atty VRS Hybrid	15,080.00	1,257.93	1,257.93	-	13,822.07	8.30
22100	2300	Comm Atty Health Ins	18,498.00	1,541.53	1,541.53	-	16,956.47	8.30
22100	2400	Comm Atty Life Insurance	2,997.00	249.31	249.31	-	2,747.69	8.30
22100	2510	Comm Atty Disab Ins - Hybrid	1,064.00	79.35	79.35	-	984.65	7.50
22100	2700	Comm Atty Workers Comp	226.00	203.99	203.99	-	22.01	90.30
22100	2800	Comm Atty Annual Leave Payouts	-	-	-	-	-	-
22100	3000	Comm Atty Pur Svcs	-	-	-	-	-	-
22100	3320	Comm Atty Maint Contracts	500.00	95.85	95.85	287.55	116.60	76.70
22100	5210	Comm Atty Postal Svcs	1,000.00	-	-	-	1,000.00	-
22100	5230	Comm Atty Telephone	3,000.00	16.00	16.00	-	2,984.00	0.50
22100	5500	Comm Atty Travel	6,500.00	75.05	75.05	-	6,424.95	1.20
22100	5549	Comm Atty Witness Travel Expen	500.00	-	-	-	500.00	-
22100	5810	Comm Atty Dues Subscr & Memb	2,500.00	1,360.00	1,360.00	-	1,140.00	54.40
22100	6000	Comm Atty Materials & Supplies	2,500.00	115.95	115.95	-	2,384.05	4.60
22100	6035	Comm Atty Noncap Office Equip	400.00	-	-	-	400.00	-
22100	8200	Comm Atty Capital Outlay Adds	-	-	-	-	-	-
22100	1100	Comm Atty Salaries	27,499.00	2,327.72	2,327.72	25,604.91	(433.63)	101.60
22100	1300	Comm Atty Part Time Salaries	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED</u> <u>BUDGET</u>	<u>YTD</u> <u>EXPENDED</u>	<u>MTD</u> <u>EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE</u> <u>BUDGET</u>	<u>% USED</u>
22100	2100	Comm Atty FICA	2,069.00	175.30	175.30	-	1,893.70	8.50
22100	2210	Comm Atty VRS Plans 1&2	685.00	59.70	59.70	-	625.30	8.70
22100	2220	Comm Atty VRS Hybrid	1,618.00	135.14	135.14	-	1,482.86	8.40
22100	2300	Comm Atty Health Ins	2,139.00	178.18	178.18	-	1,960.82	8.30
22100	2400	Comm Atty Life Insurance	360.00	30.49	30.49	-	329.51	8.50
22100	2510	Comm Atty Disab Ins - Hybrid	114.00	8.53	8.53	-	105.47	7.50
22100	2700	Comm Atty Workers Comp	-	-	-	-	-	-
22100	5500	Comm Atty Travel	-	-	-	-	-	-
22100	5810	Comm Atty Dues Subscr & Memb	-	-	-	-	-	-
22100	6000	Comm Atty Materials & Supplies	-	-	-	-	-	-
22100	6035	Comm Atty Noncap Office Equip	-	-	-	-	-	-
22100	8100	Comm Atty Cap Outlay Replace	-	-	-	-	-	-
22100		Total 22100 Commonwealth's Attorney	357,850.00	29,859.52	29,859.52	118,276.20	209,714.28	41.40
31200	1100	Sheriff Salaries	1,496,296.00	119,574.82	119,574.82	1,233,610.56	143,110.62	90.40
31200	1200	Sheriff Overtime	36,500.00	3,470.16	3,470.16	-	33,029.84	9.50
31200	1300	Sheriff Part Time Salaries	43,860.00	1,292.00	1,292.00	-	42,568.00	2.90
31200	1660	Sheriff Emp Bonuses	-	-	-	-	-	-
31200	2100	Sheriff FICA	109,072.00	9,101.64	9,101.64	2,727.37	97,242.99	10.80
31200	2210	Sheriff VRS Plans 1&2	109,704.00	8,162.14	8,162.14	-	101,541.86	7.40
31200	2220	Sheriff VRS Hybrid	19,174.00	1,846.24	1,846.24	-	17,327.76	9.60
31200	2300	Sheriff Health Ins	224,763.00	17,097.92	17,097.92	1,976.53	205,688.55	8.50
31200	2400	Sheriff Life Insurance	20,181.00	1,566.42	1,566.42	-	18,614.58	7.80
31200	2510	Sheriff Disab Ins - Hybrid	1,354.00	116.46	116.46	-	1,237.54	8.60
31200	2700	Sheriff Workers Comp	18,786.00	17,976.41	17,976.41	-	809.59	95.70
31200	2800	Sheriff Leave Pay	-	-	-	-	-	-
31200	2860	Sheriff LODA	24,000.00	19,163.94	19,163.94	-	4,836.06	79.80
31200	3000	Sheriff Pur Svcs	30,000.00	744.27	744.27	12,711.00	16,544.73	44.90
31200	3000	Sheriff Pur Svcs Com	-	-	-	-	-	-
31200	3320	Sheriff Maint Contracts	179,364.00	24,754.39	24,754.39	10,498.00	144,111.61	19.70
31200	3320	Sheriff E-Ticket Maint Svc	-	4,950.00	4,950.00	-	(4,950.00)	100.00
31200	3350	Sheriff Insured Repair Svcs	2,000.00	-	-	-	2,000.00	-
31200	3500	Sheriff Printing & Binding	1,000.00	-	-	-	1,000.00	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
31200	3600	Sheriff Advertising	-	-	-	-	-	-
31200	5210	Sheriff Postal Svcs	2,200.00	-	-	-	2,200.00	-
31200	5230	Sheriff Telephone	65,000.00	345.29	345.29	-	64,654.71	0.50
31200	5300	Sheriff Insurance	15,000.00	13,540.93	13,540.93	-	1,459.07	90.30
31200	5400	Sheriff Leases & Rentals	33,000.00	2,380.50	2,380.50	26,185.50	4,434.00	86.60
31200	5500	Sheriff Travel	52,000.00	-	-	-	52,000.00	-
31200	5500	Sheriff Travel - Communication	-	1,560.00	1,560.00	-	(1,560.00)	100.00
31200	5500	Sheriff Travel - Sworn Staff	-	5,270.00	5,270.00	-	(5,270.00)	100.00
31200	5510	Sheriff Local Mileage	-	-	-	-	-	-
31200	5550	Sheriff Extradition of Prisone	-	-	-	-	-	-
31200	5800	Sheriff Miscellaneous Expendit	1,000.00	100.00	100.00	-	900.00	10.00
31200	5810	Sheriff Dues Subscr & Memb	4,000.00	1,625.00	1,625.00	-	2,375.00	40.60
31200	6000	Sheriff Materials & Supplies	53,500.00	-	-	-	53,500.00	-
31200	6000	Sheriff Mtls & Supplies Commun	-	46.55	46.55	-	(46.55)	100.00
31200	6000	Sheriff E-Tkt Mat'l & Supplies	-	-	-	18,677.75	(18,677.75)	100.00
31200	6000	Sheriff Police Supplies	-	529.42	529.42	207.97	(737.39)	100.00
31200	6000	Sheriff Office Supplies	-	14.00	14.00	34.88	(48.88)	100.00
31200	6000	Sheriff Vehicle Repair Parts	-	583.59	583.59	19,416.41	(20,000.00)	100.00
31200	6008	Sheriff Vehicle Fuel	60,000.00	2,402.96	2,402.96	-	57,597.04	4.00
31200	6011	Sheriff Clothing	12,000.00	-	-	-	12,000.00	-
31200	6011	Sheriff Uniform Communications	-	-	-	184.57	(184.57)	100.00
31200	6011	Sheriff Uniform Sworn Staff	-	55.05	55.05	22.46	(77.51)	100.00
31200	6015	Sheriff Ammunition	28,000.00	-	-	1,397.40	26,602.60	5.00
31200	6024	Sheriff Insured Repair Mtls	-	-	-	-	-	-
31200	6035	Sheriff Noncap Office Equip	-	-	-	-	-	-
31200	8200	Sheriff Capital Outlay Adds	-	-	-	-	-	-
31200	1200	DMV Alcohol Grant Overtime	-	-	-	-	-	-
31200	1200	DMV Alcohol Grant Overtime	10,000.00	1,101.88	1,101.88	-	8,898.12	11.00
31200	6000	DMV Alcohol Grant Mat&Sup	-	-	-	-	-	-
31200	1200	DMV Speed Overtime	-	-	-	-	-	-
31200	1200	DMV Speed Overtime	7,500.00	323.30	323.30	-	7,176.70	4.30
31200	6000	DMV Speed Mtls & Supplies	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
31200	3000	ICAC Pur Svcs	-	-	-	-	-	-
31200	5230	ICAC Telephone	-	-	-	-	-	-
31200	5500	ICAC Travel	2,000.00	-	-	-	2,000.00	-
31200	6000	ICAC Materials & Supplies	2,000.00	-	-	-	2,000.00	-
31200	1100	SRO Ofc Grant Sal	46,396.00	3,911.42	3,911.42	43,025.62	(541.04)	101.20
31200	2100	SRO Ofc Grant-FICA	2,731.00	241.26	241.26	-	2,489.74	8.80
31200	2210	SRO Grant-VRS Benefits	3,884.00	327.39	327.39	-	3,556.61	8.40
31200	2300	SRO Grant-Health Ins	12,676.00	907.52	907.52	-	11,768.48	7.20
31200	2400	SRO Grant-Group Life Ins	608.00	51.24	51.24	-	556.76	8.40
31200	6000	BJA Sheriff Materials & Suppli	14,400.00	-	-	7,219.68	7,180.32	50.10
31200	6000	BVP Vest grant	14,400.00	-	-	3,639.84	10,760.16	25.30
31200	1100	DCJS Byrne Salaries	-	-	-	-	-	-
31200	1200	DCJS Byrne Overtime	-	-	-	-	-	-
31200	1300	DCJS Byrne Part Time Salaries	-	-	-	-	-	-
31200	1300	DCJS Byrne Part Time Salaries	-	-	-	-	-	-
31200	2100	DCJS Byrne FICA	-	-	-	-	-	-
31200	2100	DCJS Byrne FICA	-	-	-	-	-	-
31200	2700	DCJS Byrne Workers Comp	-	-	-	-	-	-
31200	6000	DCJS Byrne Materials & Supplie	500.00	-	-	-	500.00	-
31200	1200	OCDETF Sheriff Overtime	-	-	-	-	-	-
31200	2100	OCDETF Sheriff FICA	-	-	-	-	-	-
31200		Total 31200 Sheriff	2,758,849.00	265,134.11	265,134.11	1,381,535.54	1,112,179.35	59.70
31210	5600	Criminal Justice Training Ctr	19,593.00	19,422.00	19,422.00	-	171.00	99.10
31210		Total 31210 Criminal Justice Traini	19,593.00	19,422.00	19,422.00	-	171.00	99.10
31220	5600	Drug Task Force Entity Gift	12,500.00	-	-	-	12,500.00	-
31220		Total 31220 Drug Task Force	12,500.00	-	-	-	12,500.00	-
31400	5230	Communicat Telephone	-	-	-	-	-	-
31400		Total 31400 Communications	-	-	-	-	-	-
32200	2510	Vol Fire Disab Ins - Hybrid	12,500.00	-	-	-	12,500.00	-
32200	2700	Vol Fire Worker's Comp	22,500.00	16,294.00	16,294.00	-	6,206.00	72.40
32200	3000	Vol Fire Pur Svcs	17,000.00	-	-	-	17,000.00	-
32200	5300	Vol Fire Co Insurance	48,000.00	-	-	-	48,000.00	-

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32200	5600	Vol Fire Companies Entity Gift	25,000.00	-	-	-	25,000.00	-
32200	5696	Vol Fire EMS Vol Incent Prog	15,000.00	-	-	-	15,000.00	-
32200	5697	Vol Fire 4 for Life	17,155.00	-	-	-	17,155.00	-
32200	5698	Vol Fire Fire Programs	31,000.00	-	-	-	31,000.00	-
32200	6040	Vol Fire Tech SW/OL Content	-	-	-	-	-	-
32200		Total 32200 Volunteer Fire Companie	188,155.00	16,294.00	16,294.00	-	171,861.00	8.70
32201	2860	Blue Ridge Vol Fire Co LODA	1,236.00	1,757.67	1,757.67	-	(521.67)	142.20
32201	5600	Blue Ridge Vol Fire Co Contrib	65,000.00	16,250.00	16,250.00	-	48,750.00	25.00
32201		Total 32201 Blue Ridge Volunteer Fi	66,236.00	18,007.67	18,007.67	-	48,228.33	27.20
32202	2860	Boyce Volunteer Fire Co LODA	1,648.00	2,035.20	2,035.20	-	(387.20)	123.50
32202	5600	Boyce Volunteer Fire Co Contr	65,000.00	-	-	-	65,000.00	-
32202		Total 32202 Boyce Volunteer Fire Co	66,648.00	2,035.20	2,035.20	-	64,612.80	3.10
32203	2860	Enders Volunteer Fire Co LODA	2,884.00	2,497.74	2,497.74	-	386.26	86.60
32203	5600	Enders Volunteer Fire Co Contr	90,000.00	22,500.00	22,500.00	-	67,500.00	25.00
32203		Total 32203 Enders Volunteer Fire C	92,884.00	24,997.74	24,997.74	-	67,886.26	26.90
32204	2860	Shenandoah Farms Line of Duty	-	-	-	-	-	-
32204		Total 32204 Shenandoah Farms Fire C	-	-	-	-	-	-
32310	1100	EMS Salaries	617,995.00	42,360.68	42,360.68	501,739.24	73,895.08	88.00
32310	1200	EMS Overtime	74,182.00	10,428.38	10,428.38	-	63,753.62	14.10
32310	1200	OT-Fire Protection for TOB	-	-	-	-	-	-
32310	1300	EMS Part Time Salaries	50,000.00	4,962.61	4,962.61	-	45,037.39	9.90
32310	1300	PTSalaries-Fire Protection TOB	-	-	-	-	-	-
32310	2100	EMS FICA	51,889.00	4,065.77	4,065.77	-	47,823.23	7.80
32310	2100	FICA-Fire Protection for TOB	-	-	-	-	-	-
32310	2210	EMS VRS Plans 1&2	56,143.00	2,454.65	2,454.65	-	53,688.35	4.40
32310	2220	EMS VRS Hybrid	16,046.00	1,340.45	1,340.45	-	14,705.55	8.40
32310	2300	EMS Health Ins	107,029.00	7,531.46	7,531.46	-	99,497.54	7.00
32310	2400	EMS Life Insurance	11,302.00	593.97	593.97	-	10,708.03	5.30
32310	2510	EMS Disab Ins - Hybrid	1,132.00	84.56	84.56	-	1,047.44	7.50
32310	2700	EMS Workers Comp	30,846.00	24,538.51	24,538.51	-	6,307.49	79.60
32310	2800	EMS Annual Leave Payouts	-	-	-	-	-	-
32310	2860	EMS LODA	12,000.00	16,768.45	16,768.45	-	(4,768.45)	139.70

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED</u> <u>BUDGET</u>	<u>YTD</u> <u>EXPENDED</u>	<u>MTD</u> <u>EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE</u> <u>BUDGET</u>	<u>% USED</u>
32310	3000	EMS Pur Svcs	42,100.00	19.00	19.00	-	42,081.00	-
32310	5210	EMS Postal Services	200.00	-	-	-	200.00	-
32310	5230	EMS Telephone	1,300.00	46.61	46.61	-	1,253.39	3.60
32310	5500	EMS Travel	7,500.00	-	-	-	7,500.00	-
32310	5800	EMS Miscellaneous	5,000.00	-	-	-	5,000.00	-
32310	6000	EMS Materials & Supplies	16,200.00	-	-	-	16,200.00	-
32310	6008	EMS Vehicle Fuel	2,500.00	44.37	44.37	-	2,455.63	1.80
32310	6011	EMS Clothing	12,000.00	-	-	-	12,000.00	-
32310	6035	EMS Noncap Office Equip	2,000.00	-	-	-	2,000.00	-
32310	6040	EMS Technology SW/OL Content	10,500.00	187.00	187.00	-	10,313.00	1.80
32310	8200	EMS Capital Outlay Adds	10,000.00	-	-	-	10,000.00	-
32310	6000	EMS LEMPG Grant	7,500.00	-	-	-	7,500.00	-
32310		Total 32310 Fire and Rescue Service	1,145,364.00	115,426.47	115,426.47	501,739.24	528,198.29	53.90
32320	5600	Lord Fairfax EMS Contribution	6,262.00	6,262.00	6,262.00	-	-	100.00
32320		Total 32320 Lord Fairfax Emergency	6,262.00	6,262.00	6,262.00	-	-	100.00
32400	5600	Forestry Svcs Entity Gift	2,874.00	-	-	-	2,874.00	-
32400		Total 32400 Forestry Services	2,874.00	-	-	-	2,874.00	-
33210	7000	Regional Jail Joint Ops	479,467.00	117,906.00	117,906.00	-	361,561.00	24.60
33210		Total 33210 Regional Jail	479,467.00	117,906.00	117,906.00	-	361,561.00	24.60
33220	3840	Juv Det Ctr Intergov Svc Agree	17,219.00	-	-	-	17,219.00	-
33220	7000	Juv Det Ctr Joint Ops	-	-	-	-	-	-
33220		Total 33220 Juvenile Detention Cent	17,219.00	-	-	-	17,219.00	-
33300	3000	Probation Pur Svcs	-	-	-	-	-	-
33300	5210	Probation Postal Svcs	-	-	-	-	-	-
33300	5230	Probation Telephone	100.00	4.00	4.00	-	96.00	4.00
33300	6000	Probation Materials & Supplies	300.00	-	-	-	300.00	-
33300	8200	Probation Capital Outlay Adds	-	-	-	-	-	-
33300		Total 33300 Crt Svc/Juvenile Proba	400.00	4.00	4.00	-	396.00	1.00
34100	1100	Bldg Insp Salaries	143,993.00	12,085.84	12,085.84	132,944.32	(1,037.16)	100.70
34100	1200	Bldg Insp Overtime	-	-	-	-	-	-
34100	1300	Bldg Insp Part Time Salaries	-	-	-	-	-	-
34100	2100	Bldg Insp FICA	10,097.00	819.01	819.01	-	9,277.99	8.10

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34100	2210	Bldg Insp VRS Plans 1&2	8,822.00	741.72	741.72	-	8,080.28	8.40
34100	2220	Bldg Insp VRS Hybrid	3,231.00	269.87	269.87	-	2,961.13	8.40
34100	2300	Bldg Insp Health Ins	27,005.00	2,298.91	2,298.91	-	24,706.09	8.50
34100	2400	Bldg Insp Life Insurance	1,888.00	158.33	158.33	-	1,729.67	8.40
34100	2510	Bldg Insp Disab Ins - Hybrid	228.00	17.02	17.02	-	210.98	7.50
34100	2700	Bldg Insp Workers Comp	2,530.00	2,211.57	2,211.57	-	318.43	87.40
34100	2800	Bldg Insp Leave Pay	-	-	-	-	-	-
34100	3000	Bldg Insp Pur Svcs	1,200.00	-	-	-	1,200.00	-
34100	3320	Bldg Insp Maint Contracts	1,000.00	-	-	700.00	300.00	70.00
34100	3500	Bldg Insp Printing & Binding	400.00	-	-	-	400.00	-
34100	3600	Bldg Insp Advertising	-	-	-	-	-	-
34100	5210	Bldg Insp Postal Svcs	100.00	-	-	-	100.00	-
34100	5230	Bldg Insp Telephone	2,500.00	8.00	8.00	-	2,492.00	0.30
34100	5300	Bldg Insp Insurance	-	-	-	-	-	-
34100	5400	Bldg Insp Leases & Rentals	-	-	-	-	-	-
34100	5500	Bldg Insp Travel	3,500.00	-	-	-	3,500.00	-
34100	5510	Bldg Insp Local Mileage	-	-	-	-	-	-
34100	5800	Bldg Insp Miscellaneous Expend	500.00	-	-	-	500.00	-
34100	5810	Bldg Insp Dues Subscr & Memb	1,200.00	-	-	-	1,200.00	-
34100	6000	Bldg Insp Materials & Supplies	4,000.00	-	-	-	4,000.00	-
34100	6008	Bldg Insp Vehicle Fuel	4,000.00	71.55	71.55	-	3,928.45	1.80
34100	6012	Bldg Insp Merch for Resale	-	-	-	-	-	-
34100	6035	Bldg Insp Noncap Office Equip	-	-	-	-	-	-
34100	8200	Bldg Insp Capital Outlay Adds	-	-	-	-	-	-
34100		Total 34100 Building Inspections	216,194.00	18,681.82	18,681.82	133,644.32	63,867.86	70.50
35100	1100	AnimalCtrl Salaries	74,929.00	6,307.75	6,307.75	69,385.29	(764.04)	101.00
35100	1200	AnimalCtrl Overtime	-	-	-	-	-	-
35100	1300	AnimalCtrl Part Time Salaries	-	-	-	-	-	-
35100	2100	AnimalCtrl FICA	5,018.00	416.36	416.36	-	4,601.64	8.30
35100	2210	AnimalCtrl VRS Plans 1&2	3,910.00	330.61	330.61	-	3,579.39	8.50
35100	2220	AnimalCtrl VRS Hybrid	2,363.00	197.35	197.35	-	2,165.65	8.40
35100	2300	AnimalCtrl Health Ins	8,688.00	724.00	724.00	-	7,964.00	8.30

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED</u> <u>BUDGET</u>	<u>YTD</u> <u>EXPENDE</u>	<u>MTD</u> <u>EXPENDE</u>	<u>ENC/REQ</u>	<u>AVAILABLE</u> <u>BUDGET</u>	<u>% USED</u>
35100	2400	AnimalCtrl Life Insurance	982.00	82.63	82.63	-	899.37	8.40
35100	2510	AnimalCtrl Disab Ins - Hybrid	167.00	12.45	12.45	-	154.55	7.50
35100	2700	AnimalCtrl Workers Comp	730.00	728.42	728.42	-	1.58	99.80
35100	2800	AnimalCtrl Leave Pay	-	-	-	-	-	-
35100	2860	AnimalCtrl LODA	-	-	-	-	-	-
35100	3000	AnimalCtrl Pur Svcs	8,500.00	1,225.29	1,225.29	-	7,274.71	14.40
35100	3320	AnimalCtrl Maint Svc Contracts	100.00	-	-	100.00	-	100.00
35100	3500	AnimalCtrl Printing & Binding	200.00	102.45	102.45	-	97.55	51.20
35100	5110	AnimalCtrl Electric	-	-	-	-	-	-
35100	5210	AnimalCtrl Postal Svcs	-	-	-	-	-	-
35100	5230	AnimalCtrl Telephone	650.00	43.03	43.03	-	606.97	6.60
35100	5300	AnimalCtrl Insurance	-	-	-	-	-	-
35100	5500	AnimalCtrl Travel	1,000.00	-	-	-	1,000.00	-
35100	5510	AnimalCtrl Local Mileage	100.00	-	-	-	100.00	-
35100	5600	AnimalCtrl EntityGift	-	-	-	-	-	-
35100	5810	AnimalCtrl Dues Subscr & Memb	-	-	-	-	-	-
35100	6000	AnimalCtrl Materials & Supplie	6,500.00	444.82	444.82	-	6,055.18	6.80
35100	6008	AnimalCtrl Vehicle Fuel	1,500.00	49.85	49.85	-	1,450.15	3.30
35100	6011	AnimalCtrl Clothing	500.00	-	-	-	500.00	-
35100	6035	AnimalCtrl Noncap Office Equip	-	-	-	-	-	-
35100	8200	AnimalCtrl Capital Outlay Adds	-	-	-	-	-	-
35100		Total 35100 Animal Control	115,837.00	10,665.01	10,665.01	69,485.29	35,686.70	69.20
35300	3000	Exam&Bury Pur Svcs	200.00	20.00	20.00	-	180.00	10.00
35300		Total 35300 Med Examiner & Indigent	200.00	20.00	20.00	-	180.00	10.00
41200	3000	Maint Street Pur Svcs	-	-	-	-	-	-
41200		Total 41200 Streets, Bridges & Side	-	-	-	-	-	-
42400	3840	RefuseDisp Intergov Svc Agreem	150,000.00	-	-	-	150,000.00	-
42400		Total 42400 Refuse Disposal	150,000.00	-	-	-	150,000.00	-
42410	1300	SWC PT Salaries - Regular	26,312.00	1,160.00	1,160.00	-	25,152.00	4.40
42410	2100	SWC FICA Benefits	2,922.00	88.74	88.74	-	2,833.26	3.00
42410	2700	Worker's Compensation	-	547.35	547.35	-	(547.35)	100.00
42410	3000	SWC Pur Svcs	42,000.00	44.25	44.25	-	41,955.75	0.10

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
42410	5110	SWC Electrical Services	3,000.00	-	-	-	3,000.00	-
42410	5230	SWC Telephone	600.00	-	-	-	600.00	-
42410	6000	SWC Materials and Supplies	4,100.00	-	-	-	4,100.00	-
42410	8100	SWC Capital Outlay Replacement	3,901.00	-	-	-	3,901.00	-
42410		Total 42410 Solid Waste Convenience	82,835.00	1,840.34	1,840.34	-	80,994.66	2.20
42600	3000	LitterCtrl Pur Svcs	6,207.00	-	-	-	6,207.00	-
42600	3500	LitterCtrl Printing & Binding	-	-	-	-	-	-
42600	5510	LitterCtrl Local Mileage	-	-	-	-	-	-
42600	6000	LitterCtrl Materials & Supplie	-	-	-	-	-	-
42600		Total 42600 Litter Control	6,207.00	-	-	-	6,207.00	-
42700	3840	Sanitation Intergov Svc Agreem	35,000.00	-	-	-	35,000.00	-
42700	5600	Sanitation Entity Gift	200,000.00	-	-	-	200,000.00	-
42700	8200	Sanitation Capital Outlay Adds	-	-	-	-	-	-
42700		Total 42700 Sanitation	235,000.00	-	-	-	235,000.00	-
43200	1100	Maintenanc Salaries	176,136.00	12,189.35	12,189.35	141,623.04	22,323.61	87.30
43200	1200	Maintenanc Overtime	-	-	-	-	-	-
43200	1300	Maintenanc Part Time Salaries	-	-	-	-	-	-
43200	2100	Maintenanc FICA	11,957.00	890.58	890.58	-	11,066.42	7.40
43200	2210	Maintenanc VRS Plans 1&2	16,548.00	565.38	565.38	-	15,982.62	3.40
43200	2220	Maintenanc VRS Hybrid	4,960.00	391.05	391.05	-	4,568.95	7.90
43200	2300	Maintenanc Health Ins	29,523.00	1,403.97	1,403.97	-	28,119.03	4.80
43200	2400	Maintenanc Life Insurance	3,486.00	159.67	159.67	-	3,326.33	4.60
43200	2510	Maintenanc Disab Ins - Hybrid	350.00	24.67	24.67	-	325.33	7.00
43200	2700	Maintenanc Workers Comp	1,244.00	1,601.33	1,601.33	-	(357.33)	128.70
43200	2800	Maintenanc Leave Pay	-	-	-	-	-	-
43200	3000	Maintenanc Pur Svcs	25,000.00	-	-	-	25,000.00	-
43200	3320	Maintenanc Maint Contracts	69,485.00	963.45	963.45	521.00	68,000.55	2.10
43200	3340	Maintenanc Custodial Contracts	42,000.00	-	-	-	42,000.00	-
43200	3600	Maintenanc Advertising	1,200.00	-	-	-	1,200.00	-
43200	5110	Maintenanc Electric	-	-	-	-	-	-
43200	5120	Maintenanc Heating	-	-	-	-	-	-
43200	5130	Maintenanc Water & Sewer	400.00	31.50	31.50	-	368.50	7.90

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43200	5140	Maintenanc Waste Removal	-	-	-	-	-	-
43200	5230	Maintenanc Telephone	2,000.00	43.03	43.03	-	1,956.97	2.20
43200	5300	Maintenanc Insurance	40,000.00	44,955.95	44,955.95	-	(4,955.95)	112.40
43200	5400	Maintenanc Leases & Rentals	1,000.00	-	-	-	1,000.00	-
43200	5500	Maintenanc Travel	750.00	-	-	-	750.00	-
43200	6000	Maintenanc Materials & Supplie	35,000.00	336.61	336.61	-	34,663.39	1.00
43200	6008	Maintenanc Vehicle Fuel	4,800.00	145.85	145.85	-	4,654.15	3.00
43200	6035	Maintenanc Noncap Office Equip	-	-	-	-	-	-
43200	8200	Maintenanc Capital Outlay Adds	-	-	-	-	-	-
43200	3000	JGC Maintenanc Pur Svcs	15,000.00	269.61	269.61	263.34	14,467.05	3.60
43200	3320	JGC Maint Contracts	5,000.00	137.00	137.00	2,821.50	2,041.50	59.20
43200	3340	JGC Maintenanc Custodial Contr	28,500.00	-	-	-	28,500.00	-
43200	3600	JGC Maintenanc Advertising	-	-	-	-	-	-
43200	5110	JGC Maintenanc Electric	30,000.00	-	-	-	30,000.00	-
43200	5120	JGC Maintenanc Heating	5,500.00	289.67	289.67	-	5,210.33	5.30
43200	5130	JGC Maintenanc Water & Sewer	1,500.00	95.55	95.55	-	1,404.45	6.40
43200	5230	JGC Maintenanc Telephone	-	-	-	-	-	-
43200	5400	JGC Maintenanc Leases & Rental	-	-	-	-	-	-
43200	6000	JGC Maintenanc Materials & Sup	1,000.00	-	-	-	1,000.00	-
43200	8100	JGC Maintenanc Cap Outla Replc	-	-	-	-	-	-
43200	8200	JGC Maintenanc Capital Ou Adds	-	-	-	-	-	-
43200	3000	RT Maintenanc Pur Svcs	6,500.00	-	-	-	6,500.00	-
43200	3320	RT Maintenanc Maint Contracts	4,500.00	1,721.91	1,721.91	2,844.00	(65.91)	101.50
43200	5110	RT Maintenanc Electric	12,100.00	-	-	-	12,100.00	-
43200	5120	RT Maintenanc Heating	1,600.00	20.45	20.45	-	1,579.55	1.30
43200	5130	RT Maintenanc Water & Sewer	4,000.00	517.00	517.00	-	3,483.00	12.90
43200	6000	RT Maint Materials & Supplie	1,500.00	-	-	-	1,500.00	-
43200	3000	ChurchSt Maint Pur Svcs	2,000.00	-	-	-	2,000.00	-
43200	3320	ChurchSt Maint Contracts	4,000.00	1,698.16	1,698.16	1,488.00	813.84	79.70
43200	5110	ChurchSt Maint Electric	27,000.00	-	-	-	27,000.00	-
43200	5120	ChurchSt Maint Heating	-	-	-	-	-	-
43200	5130	ChurchSt Maint Water & Sewer	-	-	-	-	-	-

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43200	6000	ChurchSt Maint Mat & Supp	1,000.00	269.00	269.00	-	731.00	26.90
43200	3000	104Church Maint Pur Svcs	20,000.00	-	-	-	20,000.00	-
43200	3320	104Church Maint Contracts	3,500.00	1,698.16	1,698.16	1,920.00	(118.16)	103.40
43200	5110	104Church Maint Electric	11,300.00	-	-	-	11,300.00	-
43200	5120	104Church Maint Heating	3,500.00	-	-	-	3,500.00	-
43200	5130	104Church Maint Water & Sewer	750.00	50.80	50.80	-	699.20	6.80
43200	6000	104Church Maint Mat & Supp	1,500.00	-	-	-	1,500.00	-
43200	3000	225Rams Maint Pur Svcs	5,000.00	-	-	-	5,000.00	-
43200	3320	225Rams Maint Contracts	3,000.00	190.00	190.00	2,580.00	230.00	92.30
43200	5110	225Rams Maint Electric	6,000.00	-	-	-	6,000.00	-
43200	5120	225Rams Maint Heating	6,000.00	-	-	-	6,000.00	-
43200	5130	225Rams Maint Water & Sewer	500.00	-	-	-	500.00	-
43200	6000	225Rams Maint Mat & Supp	1,000.00	-	-	-	1,000.00	-
43200	3000	524West Maint Pur Svcs	1,500.00	222.00	222.00	-	1,278.00	14.80
43200	3320	524West Maint Contracts	750.00	190.00	190.00	-	560.00	25.30
43200	5110	524West Maint Electric	2,000.00	-	-	-	2,000.00	-
43200	5120	524West Maint Heating	800.00	-	-	-	800.00	-
43200	5130	524West Maint Water & Sewer	-	-	-	-	-	-
43200	6000	524West Maint Mat & Supp	750.00	-	-	-	750.00	-
43200	3000	AlRec Maint Pur Svcs	14,500.00	-	-	-	14,500.00	-
43200	3320	AlRec Maint Contracts	3,700.00	190.00	190.00	1,524.00	1,986.00	46.30
43200	3340	AlRec Maint Custodial Contract	3,500.00	-	-	-	3,500.00	-
43200	3600	AlRec Maint Advertising	-	-	-	-	-	-
43200	5110	AlRec Maint Electric	27,000.00	-	-	-	27,000.00	-
43200	5120	AlRec Maint Heating	5,000.00	106.98	106.98	-	4,893.02	2.10
43200	5130	AlRec Maint Water & Sewer	2,000.00	221.00	221.00	-	1,779.00	11.10
43200	6000	AlRec Maint Mat & Supp	1,000.00	-	-	-	1,000.00	-
43200	3000	AlOff Maint Pur Svcs	15,000.00	420.00	420.00	-	14,580.00	2.80
43200	3320	AlOff Maint Contracts	-	-	-	-	-	-
43200	5110	AlOff Maint Electric	5,000.00	49.53	49.53	-	4,950.47	1.00
43200	5120	AlOff Maint Heating	-	-	-	-	-	-
43200	5130	AlOff Maint Water & Sewer	2,700.00	619.80	619.80	-	2,080.20	23.00

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43200	6000	AIOff Maint Mat & Supp	2,000.00	105.98	105.98	-	1,894.02	5.30
43200	3000	AIPool Maint Pur Svcs	4,000.00	-	-	-	4,000.00	-
43200	3320	AIPool Maint Contracts	-	-	-	-	-	-
43200	5110	AIPool Maint Electric	6,000.00	-	-	-	6,000.00	-
43200	5130	AIPool Maint Water & Sewer	14,000.00	-	-	-	14,000.00	-
43200	5400	AIPool Maint Leases & Rentals	-	-	-	-	-	-
43200	6000	AIPool Maint Mat & Supp	1,000.00	-	-	-	1,000.00	-
43200	8200	AIPool Maint Cap Outlay Add	-	-	-	-	-	-
43200	3000	AIBase Maint Pur Svcs	750.00	-	-	-	750.00	-
43200	3320	AIBase Maint Contracts	-	-	-	-	-	-
43200	5110	AIBase Maint Electric	1,040.00	-	-	-	1,040.00	-
43200	6000	AIBase Maint Mat & Supp	5,000.00	-	-	-	5,000.00	-
43200	3000	AI Soc Maint Pur Svcs	1,300.00	-	-	-	1,300.00	-
43200	3320	AI Soc Maint Contracts	-	-	-	-	-	-
43200	5110	AI Soc Maint Electric	500.00	-	-	-	500.00	-
43200	6000	AI Soc Maint Mat & Supp	8,500.00	-	-	-	8,500.00	-
43200	3000	106Church Maint Pur Svcs	-	-	-	-	-	-
43200	3320	106Church Maint Contracts	400.00	142.50	142.50	240.00	17.50	95.60
43200	6000	106Church Maint Mat & Supp	-	-	-	-	-	-
43200	3000	Kohn Maint Pur Svcs	5,000.00	-	-	-	5,000.00	-
43200	5110	Kohn Maint Elec Svcs	1,000.00	-	-	-	1,000.00	-
43200	6000	Kohn Maint Mat & Supp	3,000.00	-	-	-	3,000.00	-
43200	3000	32EMain Maint Pur Svcs	-	-	-	-	-	-
43200	3320	32EMain Maint Contracts	-	-	-	-	-	-
43200	6000	32EMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	3000	36EMain Maint Pur Svcs	500.00	-	-	-	500.00	-
43200	3320	36EMain Maint Contracts	-	-	-	432.00	(432.00)	100.00
43200	5110	36EMain Maint Electric	-	-	-	-	-	-
43200	5120	36EMain Maint Heating	-	-	-	-	-	-
43200	5130	36EMain Maint Water & Sewer	-	-	-	-	-	-
43200	6000	36EMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	3000	311EMain Maint Pur Svcs	2,000.00	-	-	-	2,000.00	-

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43200	3320	311EMain Maint Contracts	3,000.00	1,774.16	1,774.16	1,884.00	(658.16)	121.90
43200	3340	311EMain Maint Cus Contracts	3,600.00	-	-	-	3,600.00	-
43200	5110	311EMain Maint Electric	8,500.00	-	-	-	8,500.00	-
43200	5120	311EMain Maint Heating	1,000.00	-	-	-	1,000.00	-
43200	5130	311EMain Maint Water & Sewer	1,200.00	127.00	127.00	-	1,073.00	10.60
43200	6000	311EMain Maint Mat & Supp	1,000.00	-	-	-	1,000.00	-
43200	3000	309WMain Maint Pur Svcs	1,000.00	-	-	-	1,000.00	-
43200	3320	309WMain Maint Serv Contracts	750.00	-	-	-	750.00	-
43200	5110	309WMain Maint Electrical Svcs	2,000.00	-	-	-	2,000.00	-
43200	5120	309WMain Maint Heating	2,000.00	-	-	-	2,000.00	-
43200	5130	309WMain Maint Water & Sewer	1,000.00	20.00	20.00	-	980.00	2.00
43200	6000	309WMain Maint Mat & Supp	500.00	-	-	-	500.00	-
43200	3000	129Rams Maint Pur Svcs	700.00	-	-	-	700.00	-
43200	3320	129Rams Maint Contracts	750.00	95.00	95.00	246.00	409.00	45.50
43200	5110	129Rams Maint Electric	3,000.00	-	-	-	3,000.00	-
43200	5120	129Rams Maint Heating	2,500.00	-	-	-	2,500.00	-
43200	5130	129Rams Maint Water & Sewer	500.00	93.50	93.50	-	406.50	18.70
43200	6000	129Rams Maint Mat & Supp	500.00	-	-	-	500.00	-
43200		Total 43200 General Property Mainte	854,279.00	75,037.15	75,037.15	158,386.88	620,854.97	27.30
51100	5600	Local Health Dept Contribution	192,623.00	48,155.75	48,155.75	-	144,467.25	25.00
51100		Total 51100 Local Health Department	192,623.00	48,155.75	48,155.75	-	144,467.25	25.00
51200	5600	Our Health Entity Gift	6,500.00	1,625.00	1,625.00	-	4,875.00	25.00
51200		Total 51200 Our Health	6,500.00	1,625.00	1,625.00	-	4,875.00	25.00
52400	5600	N Shen Vally Sub Abuse Coal Co	15,000.00	3,750.00	3,750.00	-	11,250.00	25.00
52400		Total 52400 N Shen Valley Subst Abu	15,000.00	3,750.00	3,750.00	-	11,250.00	25.00
52500	5600	NW Community Svc Entity Gift	94,000.00	-	-	-	94,000.00	-
52500		Total 52500 Northwestern Community	94,000.00	-	-	-	94,000.00	-
52800	5600	Concern Hotline Entity Gift	1,000.00	-	-	-	1,000.00	-
52800		Total 52800 Concern Hotline	1,000.00	-	-	-	1,000.00	-
52900	5600	NW Works Entity Gift	1,500.00	-	-	-	1,500.00	-
52900		Total 52900 NW Works	1,500.00	-	-	-	1,500.00	-
53230	5600	SAAA EntityGift	40,000.00	-	-	-	40,000.00	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
53230		Total 53230 Shenandoah Area Agency	40,000.00	-	-	-	40,000.00	-
53240	5600	Virginia Regional Transit Cont	19,302.00	4,825.50	4,825.50	-	14,476.50	25.00
53240		Total 53240 Loudoun Transit Service	19,302.00	4,825.50	4,825.50	-	14,476.50	25.00
53250	5600	FISH of Clarke County Contr	1,000.00	-	-	-	1,000.00	-
53250		Total 53250 FISH of Clarke County	1,000.00	-	-	-	1,000.00	-
53600	5600	Access Independence Contr	1,000.00	-	-	-	1,000.00	-
53600		Total 53600 Access Independence	1,000.00	-	-	-	1,000.00	-
53700	5600	Laurel Center Contribution	3,500.00	-	-	-	3,500.00	-
53700		Total 53700 The Laurel Ctr (Women's	3,500.00	-	-	-	3,500.00	-
53710	5600	Tax Relief for the Elderly	225,000.00	-	-	-	225,000.00	-
53710		Total 53710 Tax Relief for the Elde	225,000.00	-	-	-	225,000.00	-
69100	5600	Lord FairfaxComm College Cont	17,796.00	4,449.00	4,449.00	-	13,347.00	25.00
69100		Total 69100 Lord Fairfax Community	17,796.00	4,449.00	4,449.00	-	13,347.00	25.00
71100	1100	Parks Adm Salaries	308,399.00	25,838.42	25,838.42	284,222.58	(1,662.00)	100.50
71100	1200	Parks Adm Overtime	-	-	-	-	-	-
71100	1300	Parks Adm Part Time Salaries	19,050.00	2,267.38	2,267.38	-	16,782.62	11.90
71100	2100	Parks Adm FICA	24,481.00	2,035.79	2,035.79	-	22,445.21	8.30
71100	2210	Parks Adm VRS Plans 1&2	25,816.00	2,162.69	2,162.69	-	23,653.31	8.40
71100	2220	Parks Adm VRS Benefits -Hybrid	-	-	-	-	-	-
71100	2300	Parks Adm Health Ins	47,766.00	3,980.28	3,980.28	-	43,785.72	8.30
71100	2400	Parks Adm Life Insurance	4,041.00	338.48	338.48	-	3,702.52	8.40
71100	2510	Parks Adm Disab Ins - Hybrid	-	-	-	-	-	-
71100	2700	Parks Adm Workers Comp	7,402.00	7,091.32	7,091.32	-	310.68	95.80
71100	2800	Parks Adm Leave Pay	-	-	-	-	-	-
71100	3000	Parks Adm Pur Svcs	-	-	-	-	-	-
71100	3180	Parks Adm Credit Card Fees	7,000.00	-	-	-	7,000.00	-
71100	3320	Parks Adm Maint Contracts	3,993.00	197.88	197.88	2,552.12	1,243.00	68.90
71100	3500	Parks Adm Printing & Binding	513.00	-	-	-	513.00	-
71100	3600	Parks Adm Advertising	1,176.00	-	-	-	1,176.00	-
71100	5210	Parks Adm Postal Svcs	1,432.00	235.00	235.00	-	1,197.00	16.40
71100	5230	Parks Adm Telephone	1,000.00	67.17	67.17	-	932.83	6.70
71100	5300	Parks Adm Insurance	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71100	5400	Parks Adm Leases & Rentals	530.00	-	-	-	530.00	-
71100	5500	Parks Adm Travel	2,190.00	-	-	540.54	1,649.46	24.70
71100	5510	Parks Adm Local Mileage	-	-	-	-	-	-
71100	5800	Parks Adm MiscMiscellaneous Ex	-	-	-	-	-	-
71100	5810	Parks Adm Dues Subscr & Memb	2,248.00	260.00	260.00	-	1,988.00	11.60
71100	6000	Parks Adm Materials & Supplies	5,156.00	220.63	220.63	-	4,935.37	4.30
71100	6008	Parks Adm Vehicle Fuel	700.00	26.71	26.71	-	673.29	3.80
71100	6011	Parks Adm Clothing	1,100.00	-	-	-	1,100.00	-
71100	6035	Parks Adm Noncap Office Equip	-	-	-	-	-	-
71100	8200	Parks Adm Capital Outlay Adds	-	-	-	-	-	-
71100		Total 71100 Parks Administration	463,993.00	44,721.75	44,721.75	287,315.24	131,956.01	71.60
71310	1100	Rec Center Salaries	52,225.00	4,407.58	4,407.58	48,483.38	(665.96)	101.30
71310	1200	Rec Center Overtime	-	-	-	-	-	-
71310	1300	Rec Center Part Time Salaries	32,792.00	1,142.63	1,142.63	-	31,649.37	3.50
71310	2100	Rec Center FICA	6,448.00	420.52	420.52	-	6,027.48	6.50
71310	2210	Rec Center VRS Plans 1&2	4,372.00	368.91	368.91	-	4,003.09	8.40
71310	2220	Rec Center VRS Benefits-Hybrid	-	-	-	-	-	-
71310	2300	Rec Center Health Ins	7,961.00	663.38	663.38	-	7,297.62	8.30
71310	2400	Rec Center Life Insurance	685.00	57.74	57.74	-	627.26	8.40
71310	2510	Rec Center Disab Ins - Hybrid	-	-	-	-	-	-
71310	2700	Rec Center Workers Comp	1,572.00	1,531.60	1,531.60	-	40.40	97.40
71310	2800	Rec Center Leave Pay	-	-	-	-	-	-
71310	3000	Rec Center Pur Svcs	-	-	-	-	-	-
71310	3320	Rec Center Maint Contracts	-	-	-	-	-	-
71310	3500	Rec Center Printing & Binding	-	-	-	-	-	-
71310	3600	Rec Center Advertising	700.00	-	-	-	700.00	-
71310	5210	Rec Center Postal Svcs	-	-	-	-	-	-
71310	5230	Rec Center Telephone	-	-	-	-	-	-
71310	5500	Rec Center Travel	-	-	-	-	-	-
71310	5810	Rec Center Dues Subscr & Memb	-	-	-	-	-	-
71310	5830	Rec Center Refunds	1,000.00	-	-	-	1,000.00	-
71310	6000	Rec Center Materials & Supplie	7,270.00	-	-	-	7,270.00	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
71310	6012	Rec Center Merch for Resale	3,000.00	261.34	261.34	-	2,738.66	8.70
71310	6035	Rec Center Noncap Office Equip	-	-	-	-	-	-
71310	8200	Rec Center Capital Outlay Adds	-	-	-	-	-	-
71310		Total 71310 Recreation Center	118,025.00	8,853.70	8,853.70	48,483.38	60,687.92	48.60
71320	1200	Pool Overtime	-	101.78	101.78	-	(101.78)	100.00
71320	1300	Pool Part Time Salaries	61,456.00	21,111.20	21,111.20	-	40,344.80	34.40
71320	2100	Pool FICA	4,702.00	1,622.75	1,622.75	-	3,079.25	34.50
71320	2220	Pool VRS Benefits - Hybrid	-	-	-	-	-	-
71320	2300	Pool Health Ins	-	-	-	-	-	-
71320	2400	Pool Life Insurance	-	-	-	-	-	-
71320	2510	Pool Disability Ins - Hybrid	-	-	-	-	-	-
71320	2700	Pool Workers Comp	-	-	-	-	-	-
71320	3000	Pool Pur Svcs	1,500.00	-	-	1,725.00	(225.00)	115.00
71320	3500	Pool Printing & Binding	-	-	-	-	-	-
71320	3600	Pool Advertising	-	-	-	-	-	-
71320	5110	Pool Electric	-	-	-	-	-	-
71320	5130	Pool Water & Sewer	-	-	-	-	-	-
71320	5230	Pool Telephone	-	-	-	-	-	-
71320	5500	Pool Travel	350.00	-	-	-	350.00	-
71320	5810	Pool Dues Subscr & Memb	1,575.00	-	-	-	1,575.00	-
71320	5830	Pool Refunds	880.00	289.00	289.00	-	591.00	32.80
71320	6000	Pool Materials & Supplies	2,700.00	98.12	98.12	-	2,601.88	3.60
71320	6011	Pool Clothing	926.00	74.25	74.25	-	851.75	8.00
71320	6012	Pool Merch for Resale	1,420.00	-	-	-	1,420.00	-
71320	6026	Pool Chemicals	10,000.00	761.00	761.00	-	9,239.00	7.60
71320	8200	Pool Capital Outlay Adds	-	-	-	-	-	-
71320		Total 71320 Swimming Pool	85,509.00	24,058.10	24,058.10	1,725.00	59,725.90	30.20
71350	1100	Programs Salaries	40,275.00	3,388.50	3,388.50	37,273.50	(387.00)	101.00
71350	1200	Programs Overtime	-	-	-	-	-	-
71350	1300	Programs Part Time Salaries	93,882.00	14,815.75	14,815.75	-	79,066.25	15.80
71350	2100	Programs FICA	10,171.00	1,385.31	1,385.31	-	8,785.69	13.60
71350	2210	Programs VRS Plans 1&2	3,372.00	283.62	283.62	-	3,088.38	8.40

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71350	2220	Programs VRS Benefits - Hybrid	-	-	-	-	-	-
71350	2300	Programs Health Ins	7,961.00	663.38	663.38	-	7,297.62	8.30
71350	2400	Programs Life Insurance	528.00	44.39	44.39	-	483.61	8.40
71350	2510	Programs Disability Ins-Hybrid	-	-	-	-	-	-
71350	2700	Programs Workers Comp	2,539.00	2,416.87	2,416.87	-	122.13	95.20
71350	2800	Programs Leave Pay	-	-	-	-	-	-
71350	3000	Programs Pur Svcs	45,000.00	4,209.48	4,209.48	29,989.00	10,801.52	76.00
71350	3500	Programs Printing & Binding	7,000.00	1,320.00	1,320.00	1,384.00	4,296.00	38.60
71350	3600	Programs Advertising	2,000.00	-	-	-	2,000.00	-
71350	5210	Programs Postal Svcs	100.00	-	-	-	100.00	-
71350	5300	Programs Insurance	-	-	-	-	-	-
71350	5400	Programs Leases & Rentals	300.00	-	-	-	300.00	-
71350	5500	Programs Travel	1,000.00	-	-	-	1,000.00	-
71350	5560	Programs Group Trip	5,600.00	1,411.26	1,411.26	-	4,188.74	25.20
71350	5810	Programs Dues Subscr & Memb	1,456.00	-	-	-	1,456.00	-
71350	5830	Programs Refunds	7,000.00	759.40	759.40	-	6,240.60	10.80
71350	6000	Programs Materials & Supplies	12,500.00	1,188.68	1,188.68	-	11,311.32	9.50
71350	6008	Programs Vehicle Fuel	-	-	-	-	-	-
71350	6011	Programs Clothing	1,500.00	-	-	-	1,500.00	-
71350	6012	Programs Merch for Resale	6,500.00	-	-	-	6,500.00	-
71350	8200	Programs Capital Outlay Adds	-	-	-	-	-	-
71350		Total 71350 Programs	248,684.00	31,886.64	31,886.64	68,646.50	148,150.86	40.40
71360	1200	Concession Overtime	-	-	-	-	-	-
71360	1300	Concession Part Time Salaries	4,725.00	716.75	716.75	-	4,008.25	15.20
71360	2100	Concession FICA	361.00	54.83	54.83	-	306.17	15.20
71360	3000	Concession Pur Svcs	-	-	-	-	-	-
71360	6000	Concession Materials & Supplie	250.00	-	-	-	250.00	-
71360	6012	Concession Merch for Resale	11,100.00	4,976.67	4,976.67	-	6,123.33	44.80
71360		Total 71360 Concession Stand	16,436.00	5,748.25	5,748.25	-	10,687.75	35.00
72240	5600	Barns of Rose Hill Contr	11,750.00	5,000.00	5,000.00	-	6,750.00	42.60
72240		Total 72240 Barns of Rose Hill	11,750.00	5,000.00	5,000.00	-	6,750.00	42.60
72700	5600	VA Comm for Arts Contr	9,000.00	-	-	-	9,000.00	-

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72700		Total 72700 VA Commission for the A	9,000.00	-	-	-	9,000.00	-
73200	5600	Handley Regional Library Contr	241,150.00	60,287.50	60,287.50	-	180,862.50	25.00
73200		Total 73200 Handley Regional Librar	241,150.00	60,287.50	60,287.50	-	180,862.50	25.00
81110	1100	Plan Adm Salaries	309,221.00	25,598.65	25,598.65	281,585.11	2,037.24	99.30
81110	1200	Plan Adm Overtime	-	-	-	-	-	-
81110	1300	Plan Adm Part Time Salaries	-	-	-	-	-	-
81110	2100	Plan Adm FICA	23,292.00	1,928.25	1,928.25	-	21,363.75	8.30
81110	2210	Plan Adm VRS Plans 1&2	25,075.00	2,075.14	2,075.14	-	22,999.86	8.30
81110	2220	Plan Adm VRS Hybrid	809.00	67.47	67.47	-	741.53	8.30
81110	2300	Plan Adm Health Ins	33,437.00	2,798.32	2,798.32	-	30,638.68	8.40
81110	2400	Plan Adm Life Insurance	4,054.00	335.34	335.34	-	3,718.66	8.30
81110	2510	Plan Adm Disab Ins - Hybrid	57.00	4.26	4.26	-	52.74	7.50
81110	2700	Plan Adm Workers Comp	6,559.00	5,509.30	5,509.30	-	1,049.70	84.00
81110	2800	Plan Adm Leave Pay	-	-	-	-	-	-
81110	3000	Plan Adm Pur Svcs	15,000.00	-	-	-	15,000.00	-
81110	3000	Plan Adm Pur Svcs-Brdbnd Imp	3,000.00	-	-	-	3,000.00	-
81110	3140	Plan Adm Engineer & Architect	10,000.00	-	-	-	10,000.00	-
81110	3140	Plan Adm Pass Thru Eng Fees	5,000.00	-	-	-	5,000.00	-
81110	3320	Plan Adm Maint Contracts	-	-	-	1,695.20	(1,695.20)	100.00
81110	3500	Plan Adm Printing & Binding	1,500.00	-	-	-	1,500.00	-
81110	3600	Plan Adm Advertising	-	-	-	-	-	-
81110	3600	Plan Adm Advert-Brdbnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5210	Plan Adm Postal Svcs	1,200.00	-	-	-	1,200.00	-
81110	5210	Plan AdmPostal Svcs-Brdbnd Imp	1,000.00	-	-	-	1,000.00	-
81110	5230	Plan Adm Telephone	400.00	12.00	12.00	-	388.00	3.00
81110	5500	Plan Adm Travel	1,000.00	-	-	-	1,000.00	-
81110	5510	Plan Adm Local Mileage	1,000.00	-	-	-	1,000.00	-
81110	5810	Plan Adm Dues Subscr & Memb	300.00	-	-	-	300.00	-
81110	6000	Plan Adm Materials & Supplies	2,500.00	176.07	176.07	-	2,323.93	7.00
81110	6008	Plan Adm Vehicle Fuel	-	-	-	-	-	-
81110	6012	Plan Adm Merch for Resale	-	-	-	-	-	-
81110	6035	Plan Adm Noncap Office Equip	-	-	-	-	-	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
81110	8200	Plan Adm Capital Outlay Adds	-	-	-	-	-	-
81110	3000	VA DHR LocGovt Grant Pur Svcs	-	-	-	-	-	-
81110	3000	VA DHR LocGov Grant Pur Svcs	-	-	-	-	-	-
81110		Total 81110 Planning Administration	445,404.00	38,504.80	38,504.80	283,280.31	123,618.89	72.20
81120	1300	Plan Com Part Time Salaries	500.00	50.00	50.00	-	450.00	10.00
81120	2100	Plan Com FICA	38.00	1.83	1.83	-	36.17	4.80
81120	2300	Plan Com Health Ins	-	120.61	120.61	-	(120.61)	100.00
81120	2700	Plan Com Workers Comp	-	-	-	-	-	-
81120	3000	Plan Com Pur Svcs	-	-	-	-	-	-
81120	3160	Plan Com Board Member Fees	8,000.00	800.00	800.00	-	7,200.00	10.00
81120	3600	Plan Com Advertising	4,000.00	-	-	-	4,000.00	-
81120	5210	Plan Com Postal Svcs	100.00	-	-	-	100.00	-
81120	5500	Plan Com Travel	1,750.00	-	-	-	1,750.00	-
81120	5510	Plan Com Local Mileage	-	-	-	-	-	-
81120	5810	Plan Com Dues Subscr & Memb	-	-	-	-	-	-
81120	6000	Plan Com Materials & Supplies	-	-	-	-	-	-
81120		Total 81120 Planning Commission	14,388.00	972.44	972.44	-	13,415.56	6.80
81130	1300	BryDevAuth Part Time Salaries	-	-	-	-	-	-
81130	2700	BryDevAuth Workers Comp	-	-	-	-	-	-
81130	3000	BryDevAuth Pur Svcs	-	-	-	-	-	-
81130	3160	BryDevAuth Board Member Fees	900.00	-	-	-	900.00	-
81130	3600	BryDevAuth Advertising	-	-	-	-	-	-
81130	5210	BryDevAuth Postal Svcs	-	-	-	-	-	-
81130	5300	BryDevAuth Insurance	-	-	-	-	-	-
81130	5500	BryDevAuth Travel	-	-	-	-	-	-
81130	5510	BryDevAuth Local Mileage	-	-	-	-	-	-
81130	5810	BryDevAuth Dues Subscr & Memb	-	-	-	-	-	-
81130		Total 81130 Berryville Dev Authorit	900.00	-	-	-	900.00	-
81140	5600	Regional Airport Auth Contr	2,500.00	2,500.00	2,500.00	-	-	100.00
81140		Total 81140 Regional Airport Author	2,500.00	2,500.00	2,500.00	-	-	100.00
81310	5600	Help with Housing Contrib	2,500.00	-	-	-	2,500.00	-
81310		Total 81310 Housing Services	2,500.00	-	-	-	2,500.00	-

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<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED</u> <u>BUDGET</u>	<u>YTD</u> <u>EXPENDED</u>	<u>MTD</u> <u>EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE</u> <u>BUDGET</u>	<u>% USED</u>
81400	1300	BrdZonApp Part Time Salaries	250.00	-	-	-	250.00	-
81400	2100	BrdZonApp FICA	19.00	-	-	-	19.00	-
81400	3000	BrdZonApp Pur Svcs	2,000.00	-	-	-	2,000.00	-
81400	3160	BrdZonApp Board Member Fees	500.00	-	-	-	500.00	-
81400	3600	BrdZonApp Advertising	700.00	-	-	-	700.00	-
81400	5210	BrdZonApp Postal Svcs	50.00	-	-	-	50.00	-
81400	5500	BrdZonApp Travel	-	-	-	-	-	-
81400	5510	BrdZonApp Local Mileage	-	-	-	-	-	-
81400	5810	BrdZonApp Dues Subscr & Memb	-	-	-	-	-	-
81400		Total 81400 Board of Zoning Appeals	3,519.00	-	-	-	3,519.00	-
81510	1100	Econ Dev Salaries	-	-	-	-	-	-
81510	1300	Econ Dev Part Time Salaries	-	-	-	-	-	-
81510	2100	Econ Dev FICA	-	-	-	-	-	-
81510	2210	Econ Dev VRS Plans 1&2	-	-	-	-	-	-
81510	2220	Econ Dev VRS Benefits - Hybrid	-	-	-	-	-	-
81510	2300	Econ Dev Health Ins	-	-	-	-	-	-
81510	2400	Econ Dev Life Insurance	-	-	-	-	-	-
81510	2510	Econ Dev Disab Ins - Hybrid	-	-	-	-	-	-
81510	2700	Econ Dev Workers Comp	-	-	-	-	-	-
81510	2800	Econ Dev Leave Payouts	-	-	-	-	-	-
81510	3000	Econ Dev Pur Svcs	50,000.00	175.00	175.00	-	49,825.00	0.40
81510	3320	Econ Dev Maint Svc Contracts	1,000.00	-	-	-	1,000.00	-
81510	3500	Econ Dev Printing & Binding	500.00	-	-	-	500.00	-
81510	3600	Econ Dev Advertising	-	-	-	-	-	-
81510	5210	Econ Dev Postal Svcs	50.00	-	-	-	50.00	-
81510	5230	Econ Dev Telephone	550.00	-	-	-	550.00	-
81510	5500	Econ Dev Travel	1,000.00	-	-	-	1,000.00	-
81510	5510	Econ Dev Local Mileage	-	-	-	-	-	-
81510	5600	Econ Dev Contr to Other Entit	-	-	-	-	-	-
81510	5800	Econ Dev Miscellaneous Expendi	2,000.00	-	-	-	2,000.00	-
81510	5810	Econ Dev Dues Subscr & Memb	12,000.00	4,000.00	4,000.00	-	8,000.00	33.30
81510	6000	Econ Dev Materials & Supplies	1,000.00	-	-	-	1,000.00	-

**Clarke County
YTD Budget Report
July 31, 2019**

<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
81510	6008	Econ Dev Vehicle Fuel	-	-	-	-	-	-
81510	6012	Econ Dev Merch for Resale	-	-	-	-	-	-
81510	8200	Econ Dev Capital Outlay Adds	-	-	-	-	-	-
81510		Total 81510 Office of Economic Deve	68,100.00	4,175.00	4,175.00	-	63,925.00	6.10
81530	5600	Small Bus Dev Ctr Contrib	1,500.00	1,500.00	1,500.00	-	-	100.00
81530		Total 81530 Small Business Dev Cent	1,500.00	1,500.00	1,500.00	-	-	100.00
81540	5600	Blandy Exp Farm Contrib	3,000.00	-	-	-	3,000.00	-
81540		Total 81540 Blandy Experimental Far	3,000.00	-	-	-	3,000.00	-
81550	5600	B'ville Main St Contribution	2,500.00	-	-	-	2,500.00	-
81550		Total 81550 Berryville Main Street	2,500.00	-	-	-	2,500.00	-
81800	1300	HstPrvCom Part Time Salaries	-	-	-	-	-	-
81800	2100	HstPrvCom FICA	-	-	-	-	-	-
81800	2700	HstPrvCom Workers Comp	-	-	-	-	-	-
81800	3000	HstPrvCom Pur Svcs	27,750.00	-	-	-	27,750.00	-
81800	3160	HstPrvCom Board Member Fees	1,000.00	-	-	-	1,000.00	-
81800	3600	HstPrvCom Advertising	300.00	-	-	-	300.00	-
81800	5210	HstPrvCom Postal Svcs	50.00	-	-	-	50.00	-
81800	5500	HstPrvCom Travel	50.00	-	-	-	50.00	-
81800	5510	HstPrvCom Local Mileage	-	-	-	-	-	-
81800	5810	HstPrvCom Dues Subscr & Memb	-	-	-	-	-	-
81800	6000	HstPrvCom Materials & Supplies	-	-	-	-	-	-
81800	3000	HstPrvCom Pur Svcs	-	-	-	-	-	-
81800		Total 81800 Historic Preservation C	29,150.00	-	-	-	29,150.00	-
81910	5600	NSVRC EntityGift	10,776.00	9,358.59	9,358.59	-	1,417.41	86.80
81910		Total 81910 Northern Shen Valley Re	10,776.00	9,358.59	9,358.59	-	1,417.41	86.80
82210	3000	Water Qual Pur Svcs	30,000.00	-	-	-	30,000.00	-
82210		Total 82210 Water Quality Managemen	30,000.00	-	-	-	30,000.00	-
82220	5600	Friends of Shenandoah Contr	8,000.00	-	-	-	8,000.00	-
82220		Total 82220 Friends of the Shenando	8,000.00	-	-	-	8,000.00	-
82230	1300	BrdSepApp Part Time Salaries	200.00	-	-	-	200.00	-
82230	2100	BrdSepApp FICA	15.00	-	-	-	15.00	-
82230	2700	BrdSepApp Workers Comp	-	-	-	-	-	-

**Clarke County
YTD Budget Report
July 31, 2019**

<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
82230	3000	BrdSepApp Pur Svcs	500.00	-	-	-	500.00	-
82230	3160	BrdSepApp Board Member Fees	250.00	-	-	-	250.00	-
82230	3600	BrdSepApp Advertising	500.00	-	-	-	500.00	-
82230	5210	BrdSepApp Postal Svcs	100.00	-	-	-	100.00	-
82230	5500	BrdSepApp Travel	-	-	-	-	-	-
82230	5510	BrdSepApp Local Mileage	-	-	-	-	-	-
82230		Total 82230 Board of Septic Appeals	1,565.00	-	-	-	1,565.00	-
82400	5600	Lord Fairfax S&W Contr	5,000.00	-	-	-	5,000.00	-
82400		Total 82400 LF Soil & Water Cons Di	5,000.00	-	-	-	5,000.00	-
82600	1300	Biosolids Part Time Salaries	1,100.00	-	-	-	1,100.00	-
82600	2100	Biosolids FICA	46.00	-	-	-	46.00	-
82600	2700	Biosolids Workers Comp	22.00	106.10	106.10	-	(84.10)	482.30
82600	3000	Biosolids Pur Svcs	-	-	-	-	-	-
82600	5210	Biosolids Postal Svcs	-	-	-	-	-	-
82600	5230	Biosolids Telephone	-	-	-	-	-	-
82600	5500	Biosolids Travel	-	-	-	-	-	-
82600	5510	Biosolids Local Mileage	-	-	-	-	-	-
82600	8200	Biosolids Capital Outlay Adds	-	-	-	-	-	-
82600		Total 82600 Bio-solids Application	1,168.00	106.10	106.10	-	1,061.90	9.10
83100	1300	Coop Ext Part Time Salaries	-	-	-	-	-	-
83100	2220	Coop Ext VRS Benefits - Hybrid	-	-	-	-	-	-
83100	2510	Coop Ext Disab Ins - Hybrid	-	-	-	-	-	-
83100	3000	Coop Ext Pur Svcs	-	-	-	-	-	-
83100	3320	Coop Ext Maint Contracts	800.00	-	-	500.00	300.00	62.50
83100	3841	Coop Ext VPI Agent	48,861.00	-	-	-	48,861.00	-
83100	5210	Coop Ext Postal Svcs	500.00	-	-	-	500.00	-
83100	5230	Coop Ext Telephone	200.00	-	-	-	200.00	-
83100	5500	Coop Ext Travel	-	-	-	-	-	-
83100	5600	Coop Extension EntityGift	-	-	-	-	-	-
83100	5810	Coop Ext Dues Subscr & Memb	150.00	-	-	-	150.00	-
83100	6000	Coop Ext Materials & Supplies	1,500.00	-	-	-	1,500.00	-
83100	6035	Coop Ext Noncap Office Equip	-	-	-	-	-	-

**Clarke County
YTD Budget Report
July 31, 2019**

<u>FUNCTION</u>	<u>OBJ</u>	<u>ACCOUNT DESCRIPTION</u>	<u>REVISED BUDGET</u>	<u>YTD EXPENDED</u>	<u>MTD EXPENDED</u>	<u>ENC/REQ</u>	<u>AVAILABLE BUDGET</u>	<u>% USED</u>
83100	8200	Coop Ext Capital Outlay Adds	-	-	-	-	-	-
83100		Total 83100 Cooperative Extension P	52,011.00	-	-	500.00	51,511.00	1.00
83400	5600	4-H Center EntityGift	2,300.00	-	-	-	2,300.00	-
83400		Total 83400 4-H Center	2,300.00	-	-	-	2,300.00	-
91600	1000	Reserve Personal	20,000.00	-	-	-	20,000.00	-
91600	3140	Reserve Engineer & Architect	15,000.00	-	-	-	15,000.00	-
91600	3150	Reserve Legal Svcs	20,000.00	-	-	-	20,000.00	-
91600	8000	Reserve Capital Outlay	23,000.00	-	-	-	23,000.00	-
91600		Total 91600 Contingency Reserves	78,000.00	-	-	-	78,000.00	-
		Grand Total	12,221,716.00	1,273,400.14	1,273,400.14	4,264,936.61	6,683,379.25	45.30



Board of Supervisors Work Session Agenda
 Berryville/Clarke County Government Center, 2nd Floor
 101 Chalmers Court, Berryville, Virginia 22611

August 12, 2019, 9:30 AM, Meeting Room AB

Present: Barbara J. Byrd, Terri T. Catlett, Mary L.C. Daniel, Beverly B. McKay, David S. Weiss

Also Present: Mary Beth Price, Cathy Kuehner, Lora B. Walburn

At 9:59 am, Chairman Weiss called the meeting to order.

Item No. Description

A. Closed Session Pursuant to §2.2-3711-A1 Specific employees or appointees.

2019-08-12 Summary: At 10:00 am, **Vice Chair McKay** moved that the Clarke County Board of Supervisors enter Closed Session pursuant to 2.2-3711 A1. The motion carried by the following vote:

Mary Beth Price joined the Supervisors in closed session.

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

At 11:19 am, the members of the Board of Supervisors being assembled within the designated meeting place, with open doors and in the presence of members of the public and/or the media desiring to attend, Supervisor Daniel moved to reconvene in open session. The motion carried as follows:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

Supervisor Daniel further moved to execute the following Certification of Closed Session:

CERTIFICATION OF CLOSED SESSION

WHEREAS, the Board of Supervisors of the County of Clarke, Virginia, has convened a closed meeting on the date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3700 of the Code of Virginia requires a certification by the Board of Supervisors of the County of Clarke, Virginia that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE BE IT RESOLVED, that the Board of Supervisors of the County of Clarke, Virginia, hereby certifies that, to the best of each members knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which the certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Board of Supervisors of the County of Clarke, Virginia. The motion was approved by the following roll-call vote:

Barbara J. Byrd	-	Aye
Terri T. Catlett	-	Aye
Mary L.C. Daniel	-	Aye
Beverly B. McKay	-	Aye
David S. Weiss	-	Aye

No action was taken following Closed Session.

Clarke County Board of Supervisors

Government Projects Update

Clarke County Board of Supervisors

Miscellaneous Items

[As identified after agenda publication and if necessary.]

Board of Supervisors
Summary of Required Actions Status Report

<i>Meeting/Letter Date</i>	<i>Item</i>	<i>Description</i>	<i>Responsibility</i>	<i>Status</i>	<i>Date Complete</i>
4/16/2019	2258	Develop a list of pros and cons for creation of a registry for Airbnbs and similar platforms for review at a future Work Session.	David Ash	In process; Gathered more material 06-26	
7/16/2019	2273	Process and archive 2019-09R.	Lora B. Walburn	Complete	7/16/2019
7/16/2019	2274	Draft letter to Lanham.	David L. Ash	Complete	7/30/2019
7/16/2019	2275	Process, archive, and post approved minutes.	Lora B. Walburn	Complete	7/17/2019
7/16/2019	2276	Process and archive 2019-08R.	Lora B. Walburn & Brianna R. Taylor	Complete	7/17/2019
7/16/2019	2277	Update appointments database, draft notice of appointment, and notify staff representatives.	Lora B. Walburn	Complete	7/19/2019
7/16/2019	2278	Execute letters of appointment.	David S. Weiss	Complete	7/22/2019
7/16/2019	2279	Execute agreement SVWDB.	David Ash	Complete	7/16/2019
7/16/2019	2280	Process and archive 2019-10R.	Lora B. Walburn	Complete	7/16/2019
7/16/2019	2281	Notify IT of Board decision to assign email addresses to all appointees to public bodies.	Lora B. Walburn	Complete	7/30/2019
7/16/2019	2282	Notify IT of Supervisor Daniel's suggestion to make County email more user friendly.	Lora B. Walburn	Complete	7/30/2019
7/16/2019	2283	Develop recommendations for Kohn property.	David Ash, Joe Braithwaite, Bev McKay		
7/16/2019	2284	Parks and Recreation soccer field preliminary suggestion of erecting a shelter. Follow up with Park Director on what information to provide to interested parties	David Ash	Complete	7/17/2019

Upon completion, please provide status update to Lora Walburn for database entry.
August 20, 2019, Clarke County Board of Supervisors Regular Meeting Packet

Clarke County Board of Supervisors

Board Member Committee Status Reports

Supervisor Byrd:

- Board of Social Services
- Clarke County Humane Foundation
- Community Policy and Management Team
- Conservation Easement Authority
- Northwest Regional Adult Drug Treatment Court Advisory Committee
- Northwestern Regional Jail Authority
- Northwestern Regional Juvenile Detention Center Commission
- Towns and Villages: Berryville

Supervisor Catlett:

- Career and Technical Education Advisory Committee
- Clarke County Historic Preservation Commission
- Clarke County School Board
- Parks & Recreation Advisory Board
- Strategic Planning Committee
- Towns and Villages: Millwood

Supervisor Daniel:

- Broadband Implementation Committee
- Clarke County Library Advisory Council
- Clarke County Planning Commission
- Clarke County Sheriff's Office
- Josephine School Community Museum Board
- Legislative Liaison and High Growth Coalition

Supervisor McKay:

- Agricultural & Forestal District Advisory Committee
- BCCGC Joint Building Committee
- Board of Septic & Well Appeals
- Broadband Implementation Committee
- Building and Grounds
- Clarke County Sanitary Authority
- Economic Development Advisory Committee
- Housing and Community Services Board
- Northern Shenandoah Valley Regional Commission
- Towns and Villages: Boyce
- Towns and Villages: White Post

Supervisor Weiss:

- Clarke County Industrial Development Authority
- Fire & EMS Commission
- Joint Administrative Services Board
- Towns and Villages: Pine Grove
- Berryville/Clarke County Joint Committee for Economic Development and Tourism

Clarke County Board of Supervisors

Closed Session

[as necessary]

Clarke County Board of Supervisors

Adjournment

Clarke County Board of Supervisors

Reports:

- Building Department
- Commissioner of the Revenue
- Economic Development:
 - o EDAC Regular Meeting Minutes July 17, 2019 - Draft
 - o IDA Regular Meeting Minutes July 25, 2019 - Draft
- Fire & EMS
- Zoning and Subdivision Ordinance
- Lord Fairfax Soil And Water Conservation District Annual Report July 1, 2018 - June 30, 2019

Building Department - Clarke County
New Single Family Dwellings 2019

	Battletown	Berryville	Boyce	Chapel	Greenway	Longmarsh	TOTAL	COMMENTS
January			1			1	2	
February			1	1	1		3	
March			3			1	4	
April				2			2	
May	1		5	5			11	
June	1		2				3	
July	2	1	3				6	
August								
September								
October								
November								
December								
TOTAL	4	1	15	8	1	2	31	

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 07/01/19 to 07/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Ditch Electric	07/01/19	BT	P	Solar	BYC	GNWY	87 OLD WATERLOO RD	STEVENSON, JUDITH	10733	A
Framing	07/01/19	BT	P	Deck/Porch	BYC	GNWY	991 SHENANDOAH RIVER LN	GOEDEL CHRISTOPHER & M	10556	A
Footings Porch/Deck	07/02/19	BT	P	NRSF	BLMT		4164 EBENEZER RD	BENEFICIAL PROPERTY INV	10753	A
Framing	07/02/19	BT	P	Rmdl Res	BLMT	BLTN	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTE	10770	A
Electrical Rough In	07/02/19	BT	P	Rmdl Res	BLMT	BLTN	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTE	10771	A
Plumbing Rough In	07/02/19	BT	P	Rmdl Res	BLMT	BLTN	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTE	10772	A
Bonding Pool	07/02/19	BT	P	SPIG	BLMT	BLTN	294 VITA BELLA LN	TESTA JIM	10752	A
Final Closing Mechan	07/02/19	BT	P	Gas Per-R	CLK	CHPL	437 WINDWOOD LN	MOY ALBERT & BARBARA W	10695	A
Final Closing Buildi	07/03/19	BT	P	Accessory	BVL	BVL	204 BATTLETOWN DR	ABRERA RICHARD E & JULI	7716	A
Final Closing Electr	07/03/19	BT	P	NRSF	BYC	BYC	244 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9334	A
Final Closing Plumbi	07/03/19	BT	P	NRSF	BYC	BYC	244 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9337	A
Final Closing Mechan	07/03/19	BT	P	NRSF	BYC	BYC	244 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9339	A
Final Closing Buildi	07/03/19	BT	P	Accessory	BVL	BLTN	340 WHISPERING KNOLLS LN	POLK PAUL R & DONNA K	10775	A
Final Closing Electr	07/03/19	BT	P	Accessory	BVL	BVL	204 BATTLETOWN DR	ABRERA RICHARD E & JULI	10751	A
Final Closing Electr	07/03/19	BT	P	Rmdl Res	BVL	BVL	7 JOSEPHINE ST	LIBBY DANA S & MARK K	10779	A
Final Closing Buildi	07/03/19	BT	P	Rmdl Res	BVL	BVL	7 JOSEPHINE ST	LIBBY DANA S & MARK K	10203	A
Footings	07/03/19	BT	P	Deck/Porch	BYC	BYC	240 PLEASANT HILL DR	K. LEE MASSIE	10742	A
Electric Service	07/03/19	BT	F	ELEC RES	BYC	GNWY	7237 HOWELLSVILLE RD	COLLINS DANIEL W & DEBR	10663	A
Final Closing Mechan	07/03/19	BT	P	Accessory	BVL	BVL	204 BATTLETOWN DR	ABRERA RICHARD E & JULI	10774	A
Final Closing Buildi	07/03/19	BT	P	NRSF	BYC	BYC	244 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9340	A
Insulation	07/08/19	BT	P	Rmdl Res	BLMT	BLTN	19616 BLUE RIDGE MTN RD	MARUSICH JOHN & KRISTE	10781	A
Final Closing Electr	07/08/19	BT	P	NRSF	BYC	BYC	232 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10798	A
Footings	07/08/19	BT	P	Deck/Porch	BYC	CHPL	10486 LORD FAIRFAX HWY	EGAN ALOIS T	10802	A
Insulation	07/08/19	BT	P	NRSF	BLMT		527 BARKER LN	CREECH, BONNIE	10773	A
Final Closing Plumbi	07/08/19	BT	P	NRSF	BYC	BYC	232 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9349	A
Final Closing Mechan	07/08/19	BT	P	NRSF	BYC	BYC	232 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9351	A
Final Closing Buildi	07/08/19	BT	P	NRSF	BYC	BYC	232 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9352	A
Electric Service	07/08/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	10782	A
Electric Service	07/08/19	BT	P	ELEC RES	BLMT	BLTN	7 GOOD SHEPHERD RD	READY MAUREEN A	10792	A
Final Closing Electr	07/08/19	BT	P	ELEC RES	BVL	BLTN	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMB	10807	A
Framing	07/09/19	BT	PRT	Rmdl Res	BVL	BVL	207 ACADEMY ST	MORRISON MALCOLM J & PA	5863	A
Footings	07/09/19	BT	P	Deck/Porch	BVL	BVL	301 BEAUREGARD CT	BAKER KURT B & VICTORIA	10340	A
Framing	07/09/19	BT	P	Deck/Porch	BYC	BYC	240 PLEASANT HILL DR	K. LEE MASSIE	10743	A
Final Closing Electr	07/09/19	BT	P	Solar	BYC	GNWY	87 OLD WATERLOO RD	STEVENSON, JUDITH	10683	A
Final Closing Buildi	07/09/19	BT	P	Solar	BYC	GNWY	87 OLD WATERLOO RD	STEVENSON, JUDITH	10684	A
Gas Tank	07/10/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10816	A
Gas Line Pressure Te	07/10/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10817	A
Final Closing Buildi	07/10/19	BT	P	Deck/Porch	BYC	BYC	240 PLEASANT HILL DR	K. LEE MASSIE	10744	A
Footings	07/10/19	BT	P	Add Res	BLMT	CHPL	2365 RIVER RD	GLOVER ROBERT P TRUSTEE	7240	A
Framing	07/10/19	BT	P	Deck/Porch	BYC	CHPL	476 TILTHAMMER MILL RD	SCHIRMACHER BARBARA G	10821	A
Bonding Pool	07/10/19	BT	P	SPIG	BVL	CHPL	559 GRANDDADDY LN	TOM MILLER	10822	A
Electric Service	07/11/19	BT	P	Rmdl Comm			101 SOUTH BUCKMARSH ST	VERIZON	10867	A
Conduit	07/11/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10871	A
Mechanical Rough In	07/11/19	BT	P	Add Res	BYC	CHPL	3269 BISHOP MEADE RD	SEMMELE DAVID S	10869	A
Final Closing Mechan	07/11/19	BT	P	Add Res	BYC	CHPL	3269 BISHOP MEADE RD	SEMMELE DAVID S	10870	A
Electrical Rough In	07/11/19	BT	P	Rmdl Res	BLMT	BLTN	482 ALDER LN	GRIFFIN CHRISTOPHER C	10823	A
Plumbing Rough In	07/11/19	BT	P	Rmdl Res	BLMT	BLTN	482 ALDER LN	GRIFFIN CHRISTOPHER C	10824	A
Framing	07/11/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9956	A
Electrical Rough In	07/11/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9958	A
Electric Service	07/11/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9959	A
Plumbing Rough In	07/11/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9962	A
Electric Service	07/11/19	BT	P	Add Res	BYC	CHPL	3269 BISHOP MEADE RD	SEMMELE DAVID S	10828	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 07/01/19 to 07/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Mechanical Rough In	07/11/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9964	A
Plumbing Groundworks	07/11/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10864	A
Final Closing Electr	07/15/19	BT	P	Rmdl Res	BVL	BVL	121 ACADEMY ST	DUNPHY, THERESA	10887	A
Final Closing Plumbi	07/15/19	BT	P	Rmdl Res	BVL	BVL	121 ACADEMY ST	DUNPHY, THERESA	10888	A
Final Closing Electr	07/15/19	BT	F	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	6487	A
Final Closing Plumbi	07/15/19	BT	F	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	6490	A
Final Closing Mechan	07/15/19	BT	F	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	6492	A
Final Closing Buildi	07/15/19	BT	F	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	6493	A
Electrical Rough In	07/15/19	BT	P	ELEC RES	BLMT	BLTN	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	10808	A
Final Closing Electr	07/15/19	BT	P	ELEC RES	BLMT	BLTN	764 BENCH LN	HOFFMAN DONALD L JR & S	5218	A
Pool Barrier	07/15/19	BT	P	SPIG	BLMT	BLTN	764 BENCH LN	HOFFMAN DONALD L JR & S	5517	A
Final Closing Buildi	07/15/19	BT	P	SPIG	BLMT	BLTN	764 BENCH LN	HOFFMAN DONALD L JR & S	5518	A
Framing	07/15/19	BT	P	Deck/Porch	BYC	CHPL	10486 LORD FAIRFAX HWY	EGAN ALOIS T	10803	A
Plumbing Rough In	07/15/19	BT	P	ELEC RES	BLMT	BLTN	350 EVERGREEN LN	STAUB CHRISTOPHER & ALI	10866	A
Ditch Electric	07/15/19	BT	P	SPIG	WHPT	GNWY	2101 GUN BARREL RD	BRERETON DANIEL VON	10872	A
Final Closing Electr	07/15/19	BT	P	ELEC RES	BYC	GNWY	7237 HOWELLSVILLE RD	COLLINS DANIEL W & DEBR	10664	A
FOUNDATION	07/15/19	BT	P	Add Res	CLK	LNGM	295 RUSSELL RD	COOPER HARRY PAUL JR &	10865	A
Electrical Rough In	07/15/19	BT	P	ELEC RES	BLMT	BLTN	350 EVERGREEN LN	STAUB CHRISTOPHER & ALI	10637	A
Framing	07/15/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9973	A
Electrical Rough In	07/15/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9975	A
Electric Service	07/15/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9976	A
Insulation	07/15/19	BT	P	NRSF	BYC	BYC	319 LIMESTONE CT	RICHMOND AMERICAN HOMES	9957	A
Footings	07/15/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10754	A
Plumbing Rough In	07/15/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9979	A
Mechanical Rough In	07/15/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9981	A
Insulation	07/15/19	BT	P	Nw Commrc1	BVL	BVL	16 ROSEMONT MANOR LN	GENDA LAND HOLDINGS LLC	10883	A
Electric Service	07/15/19	BT	P	ELEC RES	BVL	BVL	228 MOORE DR	FFC PROPERTIES LLC	10902	A
Final Closing Electr	07/15/19	BT	P	ELEC RES	BVL	BVL	228 MOORE DR	FFC PROPERTIES LLC	10903	A
Final Closing Buildi	07/16/19	BT	P	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	10920	A
Framing	07/16/19	BT	P	Add Res	BLMT	BLTN	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	10079	A
Plumbing Groundworks	07/16/19	BT	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10908	A
Footings	07/16/19	BT	P	Deck/Porch	BVL	BLTN	1517 WICKLIFFE RD	WILCOXEN AMANDA LYNNE	10825	A
Final Closing Electr	07/16/19	BT	P	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	10917	A
Final Closing Plumbi	07/16/19	BT	P	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	10918	A
Final Closing Mechan	07/16/19	BT	P	NRSF	WHPT	GNWY	140 WHITE POST RD	KEVIN NICEWARNER	10919	A
Framing	07/16/19	BT	F	Garage	BVL	LNGM	3271 OLD CHARLES TOWN RD	NICHOLS DAVID	9395	A
Footings Porch/Deck	07/16/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10909	A
Mechanical Rough In	07/16/19	BT	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10914	A
Footings	07/16/19	BT	P	Deck/Porch	CLK	BLTN	1360 EBENEZER RD	TOMBERLIN GUY D JR & SA	10915	A
Framing	07/16/19	BT	P	Deck/Porch	CLK	BLTN	1360 EBENEZER RD	TOMBERLIN GUY D JR & SA	10916	A
Final Closing Buildi	07/16/19	BT	P	Deck/Porch	BYC	CHPL	476 TILTHAMMER MILL RD	SCHIRMACHER BARBARA G	10077	A
Footings	07/16/19	BT	P	Rmdl Res	BVL	LNGM	724 WRIGHTS MILL RD	OHRSTROM GEORGE L II &	10845	A
Framing	07/16/19	BT	F	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9991	A
Electrical Rough In	07/16/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9993	A
Electric Service	07/16/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9994	A
Plumbing Rough In	07/16/19	BT	F	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9997	A
Mechanical Rough In	07/16/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9999	A
Electric Service	07/17/19	BT	P	ELEC RES		BLTN		KKR 2 LC	10932	A
Electric Service	07/17/19	BT	P	ELEC RES	CLK	BLTN	6281 HARRY BYRD HWY	SARAH KATHERINE BRENNAN	10096	A
Final Closing Buildi	07/17/19	BT	P	Garage	BLMT	CHPL	19706 BLUE RIDGE MTN RD	SCHUMAKER TODD JUDE	9696	A
Final Closing Electr	07/17/19	BT	P	Garage	BLMT	CHPL	19706 BLUE RIDGE MTN RD	SCHUMAKER TODD JUDE	10921	A
Final Closing Electr	07/17/19	BT	P	ELEC RES		BLTN		KKR 2 LC	10933	A

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INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Electr	07/17/19	BT	P	Rmdl Res	BYC	GNWY	128 BURCH LN	ZENDEL SHERRY	10923	A
Final Closing Plumbi	07/17/19	BT	P	Rmdl Res	BYC	GNWY	128 BURCH LN	ZENDEL SHERRY	10924	A
Final Closing Mechan	07/17/19	BT	P	MechPer-R	BYC	BYC	325 HOPKINS DR	WEAVER ANNETTE CLAIRE	10886	A
Final Closing Buildi	07/17/19	BT	P	Rmdl Res	BYC	GNWY	128 BURCH LN	ZENDEL SHERRY	10440	A
Insulation	07/17/19	BT	P	Add Comm	BYC	GNWY	49 POWHATAN LN	POWHATAN SCHOOL	10521	A
Electrical Rough In	07/17/19	BT	P	Add Comm	BYC	GNWY	49 POWHATAN LN	POWHATAN SCHOOL	10910	A
Footings	07/17/19	BT	P	Garage	BVL	LNGM	1231 FISHPAW RD	TREDWAY MARGARET G TRUS	10876	A
Final Closing Electr	07/17/19	BT	F	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	4194	A
Final Closing Plumbi	07/17/19	BT	F	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	4196	A
Final Closing Mechan	07/17/19	BT	P	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	4199	A
Final Closing Gas	07/17/19	BT	P	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	4201	A
Final Closing Buildi	07/17/19	BT	F	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	4202	A
Final Closing Electr	07/17/19	BT	F	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	9378	A
Insulation	07/17/19	BT	P	NRSF	BYC	BYC	216 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9974	A
Framing	07/17/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10003	A
Electrical Rough In	07/17/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10005	A
Final Closing Plumbi	07/17/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	9381	A
Final Closing Mechan	07/17/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	9383	A
Electric Service	07/17/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10006	A
Plumbing Rough In	07/17/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10009	A
Mechanical Rough In	07/17/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10011	A
Plumbing Groundworks	07/17/19	BT	F	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10368	A
FOUNDATION	07/17/19	BT	P	SPIG	WHPT	GNWY	88 STOCK LN	MALLORY KEVIN JAMES & C	10922	A
Concrete Form	07/17/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10868	A
Plumbing Groundworks	07/18/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11002	A
Conduit	07/18/19	BT	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11003	A
Water Line	07/18/19	BT	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11004	A
Plumbing Groundworks	07/18/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10760	A
Framing	07/18/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	9258	A
Electrical Rough In	07/18/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	9260	A
Plumbing Rough In	07/18/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	9264	A
Mechanical Rough In	07/18/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	9266	A
Gas Tank	07/18/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10950	A
Final Closing Electr	07/18/19	BT	P	Rmdl Res	BVL	BLTN	575 BELL LN	LEE JOSEPH C & LAURA A	10952	A
Final Closing Plumbi	07/18/19	BT	P	Rmdl Res	BVL	BLTN	575 BELL LN	LEE JOSEPH C & LAURA A	10953	A
Final Closing Buildi	07/18/19	BT	P	Rmdl Res	BVL	BLTN	575 BELL LN	LEE JOSEPH C & LAURA A	10456	A
Gas Line Pressure Te	07/18/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10951	A
Plumbing Groundworks	07/18/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	10955	A
Final Closing Electr	07/18/19	BT	F	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	10939	A
Insulation	07/18/19	BT	P	Add Res	BLMT	BLTN	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	10080	A
Insulation	07/18/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9992	A
Framing	07/18/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10944	A
Plumbing Rough In	07/18/19	BT	P	NRSF	BYC	BYC	220 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10945	A
Final Closing Plumbi	07/18/19	BT	P	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	10940	A
Final Closing Buildi	07/18/19	BT	F	NRSF	BVL	BLTN	1362 SHEPHERDS MILL RD	GROSHIRE WHITE LLC	10941	A
Plumbing Groundworks	07/18/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10934	A
Final Closing Buildi	07/19/19	BT	P	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	10993	A
Slab Basement	07/19/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10935	A
Draintile	07/19/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10936	A
Waterproofing/Pargin	07/19/19	BT	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	10937	A
Electric Service	07/19/19	BT	F	ELEC RES	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	10988	A
Final Closing Electr	07/19/19	BT	P	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	10991	A

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INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Final Closing Plumbi	07/19/19	BT	P	Rmdl Res	CLK	BLTN	238 FOREST RIDGE LN	FARLEY, HEATH	10992	A
Gas Line Pressure Te	07/19/19	BT	P	SPIG	BVL	CHPL	559 GRANDDADDY LN	TOM MILLER	10954	A
Insulation	07/19/19	BT	P	NRSF	BYC	BYC	224 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10004	A
Ditch Electric	07/19/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10938	A
Final Closing Plumbi	07/19/19	BT	P	ELEC RES	BLMT	BLTN	277 PINE CREST LN	JUSTUS NANETTE JOY	10989	A
Final Closing Mechan	07/19/19	BT	P	ELEC RES	BLMT	BLTN	277 PINE CREST LN	JUSTUS NANETTE JOY	10990	A
Final Closing Electr	07/19/19	BT	P	ELEC RES	BLMT	BLTN	277 PINE CREST LN	JUSTUS NANETTE JOY	9155	A
Final Closing Electr	07/19/19	BT	P	SPIG	BVL	BLTN	444 POSSUM HOLLOW LN	LEBLANC, MICHAEL	10943	A
Final Closing Electr	07/22/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9322	A
Final Closing Plumbi	07/22/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9325	A
Final Closing Mechan	07/22/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9327	A
Final Closing Gas	07/22/19	BT	P	Gas Per-R	BLMT	BLTN	1083 PINE GROVE RD	FLEMING STEVE A & WENNI	10653	A
Final Closing Electr	07/22/19	BT	P	Gas Per-R	BLMT	BLTN	1083 PINE GROVE RD	FLEMING STEVE A & WENNI	11010	A
Final Closing Buildi	07/22/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	9328	A
Insulation	07/22/19	BT	P	NRSF	BVL		2470 OLD CHARLES TOWN RD	FRYE RONALD W & PAULA J	9259	A
Electric Service	07/22/19	BT	P	ELEC RES	BLMT	BLTN	176 LOST BOYS LN	HARRIS KIMBERLY R & AND	10749	A
Final Closing Gas	07/22/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11013	A
Gas Line Pressure Te	07/22/19	BT	PRT	NRSF	BYC	CHPL	835 SUNNY CANYON LN	BROWN ANDREW KEONE & ZO	11011	A
Footings Porch/Deck	07/23/19	BT	F	NRSF	BVL	BLTN	54 CANNON BALL RD	COX TYLER J	11020	A
Slab Basement	07/23/19	BT	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	11026	A
Final Closing Electr	07/23/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	11027	A
Final Closing Plumbi	07/23/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	11028	A
Final Closing Mechan	07/23/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	11029	A
Final Closing Buildi	07/23/19	BT	P	NRSF	BYC	BYC	336 BELINDA CT	RICHMOND AMERICAN HOMES	9384	A
Final Closing Buildi	07/23/19	BT	F	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	9911	A
Final Closing Electr	07/23/19	BT	F	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11005	A
Final Closing Plumbi	07/23/19	BT	F	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11006	A
Final Closing Mechan	07/23/19	BT	P	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11007	A
Footings Porch/Deck	07/24/19	BT	P	NRSF			49 DEER HAVEN LN	LICKING VALLEY CONSTRUC	11031	A
Shower Pan	07/24/19	BT	P	NRSF	BLMT		527 BARKER LN	CREECH, BONNIE	11037	A
Final Closing Plumbi	07/24/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11033	A
Final Closing Electr	07/24/19	BT	P	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11038	A
Final Closing Plumbi	07/24/19	BT	P	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11039	A
Final Closing Buildi	07/24/19	BT	P	Rmdl Res	BVL	LNGM	96 ASHWOOD LN	BEARCE CLINT	11040	A
Final Closing Mechan	07/24/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11034	A
Final Closing Gas	07/24/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11035	A
Final Closing Buildi	07/24/19	BT	F	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11036	A
Final Closing Electr	07/24/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11032	A
Slab	07/24/19	BT	P	Add Res	BYC	CHPL	2822 PYLETOWN RD	BROWN STUART E III & KA	11025	A
Plumbing Groundworks	07/25/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11055	A
Framing	07/25/19	BT	F	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10111	A
Electrical Rough In	07/25/19	BT	F	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10113	A
Electric Service	07/25/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10114	A
Plumbing Rough In	07/25/19	BT	F	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10117	A
Mechanical Rough In	07/25/19	BT	F	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10119	A
Electric Service	07/25/19	BT	P	ELEC RES	BYC	GNWY	133 BETHEL LN	BARR LILA F	11058	A
Final Closing Electr	07/25/19	BT	P	ELEC RES	BYC	GNWY	133 BETHEL LN	BARR LILA F	11059	A
Final Closing Buildi	07/25/19	BT	P	NRSF	BYC	BYC	228 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11068	A
Footings	07/25/19	BT	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	11051	A
Electrical Rough In	07/25/19	BT	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	11052	A
Framing	07/25/19	BT	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	10325	A
Gas Line Pressure Te	07/25/19	BT	P	SPIG	WHPT	GNWY	2101 GUN BARREL RD	BRERETON DANIEL VON	11056	A

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INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T
Gas Rough In	07/26/19	BT	P	Gas Per-R	BVL	BLTN	1727 CASTLEMAN RD	KROPTKIN MIKE	11062	A
Gas Line Pressure Te	07/26/19	BT	P	Gas Per-R	BVL	BLTN	1727 CASTLEMAN RD	KROPTKIN MIKE	11064	A
Sewer Line	07/26/19	BT	P	NRSF	BYC	BYC	212 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11078	A
Sewer Line	07/26/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	11076	A
Electrical Rough In	07/26/19	BT	P	Rmdl Res	BVL	BLTN	1727 CASTLEMAN RD	KROPTKIN MIKE	11053	A
Water Line	07/26/19	BT	P	NRSF	BYC	BYC	212 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	11079	A
Framing	07/26/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	11082	A
Electrical Rough In	07/26/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	11083	A
Water Line	07/26/19	BT	P	NRSF	BYC	BYC	323 LIMESTONE CT	RICHMOND AMERICAN HOMES	11077	A
Mechanical Rough In	07/26/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	11084	A
Plumbing Rough In	07/26/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	11085	A
Plumbing Groundworks	07/26/19	BT	PRT	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11086	A
Meeting with Inspect	07/29/19	BT	P	NRSF	CLK	LNGM	425 WRIGHTS MILL RD	FARMER DONNA K & EDWARD	11030	A
Framing	07/30/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10015	A
Electrical Rough In	07/30/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10017	A
Insulation	07/30/19	BT	P	NRSF	BYC	BYC	318 LIMESTONE CT	RICHMOND AMERICAN HOMES	10112	A
Electric Service	07/30/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10018	A
Plumbing Rough In	07/30/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10021	A
Mechanical Rough In	07/30/19	BT	P	NRSF	BYC	BYC	324 PLEASANT HILL DR	RICHMOND AMERICAN HOMES	10023	A
Framing	07/30/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9668	A
Electric Service	07/30/19	BT	P	NRSF		CHPL	49 DEER HAVEN LN	LICKING VALLEY CONSTRUCT	10297	A
Electric Service	07/30/19	BT	P	Solar	BVL	LNGM	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL &	11014	A
Electrical Rough In	07/30/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9670	A
Electric Service	07/30/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9671	A
Plumbing Rough In	07/30/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9674	A
Mechanical Rough In	07/30/19	BT	P	NRSF	BVL		1517 FROGTOWN RD	GIBSON RUSH J III & SHA	9676	A
Final Closing Electr	07/31/19	BT	P	Elec Per-C	BVL	LNGM	1608 RUSSELL RD	MACKINTOSH WILLIAM JR &	10308	A
Final Closing Mechan	07/31/19	BT	P	MechPer-R	BVL		300 JACKSON DR	TAYLOR RANDOLPH K & HEL	10906	A
Insulation	07/31/19	BT	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	10326	A
INSPECTOR TOTALS: 237 INSPECTIONS FEES: .00 PAID TO DATE: .00 UNPAID: .00										
Electric Service	07/01/19	JR	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10429	A
Plumbing Groundworks	07/01/19	JR	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10431	A
Electric Service	07/01/19	JR	F	Elec Per-C		BLTN		GELTINGER WALTER & KATH	10728	A
Final Closing Electr	07/01/19	JR	F	Elec Per-C		BLTN		GELTINGER WALTER & KATH	10729	A
Electric Service	07/02/19	JR	P	Add Res	BVL	CHPL	443 JANEVILLE RD	WATKINS FRAZER WELSH	10745	A
Meeting with Inspect	07/02/19	JR	P	NRSF	CLK	CHPL	SALEM CHURCH RD	WHITE COURTNEY EUGENE	10780	A
Footings	07/02/19	JR	P	Add Comm	BYC	GNWY	49 POWHATAN LN	POWHATAN SCHOOL	10769	A
Slab	07/03/19	JR	P	NRSF	BLMT		1328 EBENEZER RD	TOMBERLIN GUY D JR & SA	10786	A
Plumbing Groundworks	07/03/19	JR	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	10746	A
Plumbing Rough In	07/03/19	JR	P	NRSF	BYC	CHPL	187 BLUE BIRD LN	SANDRA BITTNER	10747	A
Final Closing Electr	07/03/19	JR	P	Rmdl Res	BYC	CHPL	4065 CALMES NECK LN	MILLER RICHARD H JR & D	10776	A
Final Closing Plumbi	07/03/19	JR	P	Rmdl Res	BYC	CHPL	4065 CALMES NECK LN	MILLER RICHARD H JR & D	10777	A
Final Closing Buildi	07/03/19	JR	P	Rmdl Res	BYC	CHPL	4065 CALMES NECK LN	MILLER RICHARD H JR & D	10778	A
Meeting with Inspect	07/09/19	JR	P	Nw Commrc1	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	10814	A
Electric Service	07/09/19	JR	P	Elec Per-C		BLTN		GELTINGER WALTER & KATH	10812	A
Final Closing Electr	07/09/19	JR	P	Elec Per-C		BLTN		GELTINGER WALTER & KATH	10813	A
Electric Service	07/09/19	JR	P	ELEC RES	BYC	GNWY	7237 HOWELLSVILLE RD	COLLINS DANIEL W & DEBR	10811	A
Electric Service	07/10/19	JR	P	NRSF	BYC		225 NORTH GREENWAY AVE	ALVIN POE JR	8355	A
Electric Service	07/22/19	JR	P	Add Comm	BVL	BVL	230 FIRST ST	HANSON CHRIS	10907	A
Meeting with Inspect	07/24/19	JR	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	11067	A

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 07/01/19 to 07/31/19

INSPECTION	DATE	BY	RSLT	PROJECT	CITY	AREA	LOCATION	OWNER	INSP ID	T	
Gas Line Pressure Te	07/24/19	JR	P	Rmdl Res	BLMT		124 GROUSE RIDGE LN	WRIGHT PAMELA M TRUSTEE	10601	A	
Meeting with Inspect	07/24/19	JR	P	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11066	A	
Gas Rough In	07/25/19	JR	P	Add Res	BVL	CHPL	3347 SENSENY RD	MARKLEY BRUCE L & SUSAN	11054	A	
Electrical Rough In	07/25/19	JR	P	ELEC RES	WHPT	GNWY	3285 BORDENS SPRING RD	MOORE MICHELE M	11081	A	
Electric Service	07/25/19	JR	P	ELEC RES	BYC	GNWY	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED	10926	A	
Final Closing Electr	07/26/19	JR	P	NRSF			1391 BEECHWOOD LN	THIEL JOHN R & EVELYN J	6191	A	
Final Closing Plumbi	07/26/19	JR	P	NRSF			1391 BEECHWOOD LN	THIEL JOHN R & EVELYN J	6194	A	
Final Closing Mechan	07/26/19	JR	P	NRSF			1391 BEECHWOOD LN	THIEL JOHN R & EVELYN J	6196	A	
Final Closing Buildi	07/26/19	JR	P	NRSF			1391 BEECHWOOD LN	THIEL JOHN R & EVELYN J	6197	A	
Slab Garage/Carport	07/30/19	JR	P	NRSF	BVL		726 EAST MAIN ST	WILLIAMS KENNETH H & SA	11060	A	
Footings	07/30/19	JR	P	Deck/Porch	BVL	LNGM	425 FAIRVIEW LN	MORAN NEAL M & MARY D	11069	A	
Framing	07/30/19	JR	P	Deck/Porch	BVL	LNGM	425 FAIRVIEW LN	MORAN NEAL M & MARY D	11070	A	
Plumbing Groundworks	07/31/19	JR	PRT	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11150	A	
Sewer Line	07/31/19	JR	PRT	Nw Commrcl	BVL		430 MOSBY BLVD	MDC BERRYVILLE LLC	11151	A	
Footings	07/31/19	JR	P	Deck/Porch	BYC	CHPL	2014 MILLWOOD RD	FLYNN DANIEL R & PATRIC	10713	A	
INSPECTOR TOTALS:		35	INSPECTIONS		FEEES:		.00	PAID TO DATE:	.00	UNPAID:	.00
DEPARTMENT TOTALS:		272	INSPECTIONS		FEEES:		.00	PAID TO DATE:	.00	UNPAID:	.00
REPORT TOTALS:		272	INSPECTIONS		FEEES:		.00	PAID TO DATE:	.00	UNPAID:	.00

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Clarke County
INSPECTION REPORT

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Building Inspections

INSPECTIONS PERFORMED: 07/01/19 to 07/31/19

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Bonding Pool	2	Bernie Thompson	237	FAIL	34
Concrete Form	1	Jamie Royston	35	PARTIAL	11
Conduit	2			PASS	227
Ditch Electric	3				
DrainTile	1				
Electric Service	28				
Electrical Rough In	17				
Final Closing Building	25				
Final Closing Electric	34				
Final Closing Gas	4				
Final Closing Mechanical	17				
Final Closing Plumbing	19				
Footings	13				
Footings Porch/Deck	4				
FOUNDATION	2				
Framing	21				
Gas Line Pressure Test	7				
Gas Rough In	2				
Gas Tank	2				
Insulation	12				
Mechanical Rough In	11				
Meeting with Inspector	5				
Plumbing Groundworks	12				
Plumbing Rough In	14				
Pool Barrier	1				
Sewer Line	3				
Shower Pan	1				
Slab	2				
Slab Basement	2				
Slab Garage/Carport	1				
Water Line	3				
Waterproofing/Parging	1				
TOTAL INSPECTIONS:	272				

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Clarke County
INSPECTION REPORT

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ALL

INSPECTIONS PERFORMED: 07/01/19 to 07/31/19

INSPECTION TYPE SUMMARY	COUNT	INSPECTOR SUMMARY	COUNT	RESULT SUMMARY	COUNT
Bonding Pool	2	Bernie Thompson	237	FAIL	34
Concrete Form	1	Jamie Royston	35	PARTIAL	11
Conduit	2			PASS	227
Ditch Electric	3				
DrainTile	1				
Electric Service	28				
Electrical Rough In	17				
Final Closing Building	25				
Final Closing Electric	34				
Final Closing Gas	4				
Final Closing Mechanical	17				
Final Closing Plumbing	19				
Footings	13				
Footings Porch/Deck	4				
FOUNDATION	2				
Framing	21				
Gas Line Pressure Test	7				
Gas Rough In	2				
Gas Tank	2				
Insulation	12				
Mechanical Rough In	11				
Meeting with Inspector	5				
Plumbing Groundworks	12				
Plumbing Rough In	14				
Pool Barrier	1				
Sewer Line	3				
Shower Pan	1				
Slab	2				
Slab Basement	2				
Slab Garage/Carport	1				
Water Line	3				
Waterproofing/Parging	1				

TOTAL INSPECTIONS: 272

** END OF REPORT - Generated by Angela Cather **

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Project Fees
Commercial Electric Permit	190349	61.20
Commercial Mechanical Permit	190302	244.80
Commercial Remodel	190317	102.00
Land Disturbance	190318	
Residential Accessory	190329	177.11
	190335	307.41
Residential Addition	190309	531.49
	190334	188.47
Residential Deck/Porch no Roof	190284	201.00
	190293	51.00
	190322	201.00
	190326	51.00
	190336	201.00
Residential Deck/Porch w/Roof	190297	201.00
	190304	201.00
	190333	252.00
	190342	51.00
Residential Electric Permit	190285	96.90
	190288	81.60
	190290	45.90
	190294	40.80
	190295	81.60
	190296	81.60
	190311	40.80
	190314	45.90
	190315	96.90
	190316	45.90
	190328	45.90
	190330	56.10
	190331	45.90
	190344	112.20
Residential Garage	190289	406.63
	190305	336.10

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Project Fees
Residential Garage	190324	493.80
Residential Gas Permit	190321	40.80
	190332	40.80
	190347	40.80
Residential Mechanical Permit	190287	168.30
	190306	81.60
	190307	81.60
	190308	81.60
	190312	81.60
	190313	81.60
	190337	204.00
	190340	81.60
Residential New	190286	1751.06
	190299	1785.93
	190301	1333.36
	190319	2057.28
	190320	2056.28
	190341	1523.74
	190348	1702.28
Residential Plumbing Permit	190339	40.80
Residential Remodel	190298	219.30
	190300	102.00
	190310	526.11
	190323	40.80
	190327	158.10
	190343	206.55
Solar Array System	190325	214.20
Swimming Pool Above Ground	190338	246.90
Total		20126.00

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Commercial Electric Permit	190349	200 SWAN AVE	CLARKE COUNTY SCHOOL BOARD	\$0	\$61.20	APP PENDING
Commercial Mechanical Permit	190302	17 E MAIN ST	STAE LIN JOHN R & ELIZABETH E LOCKE	\$0	\$244.80	ISSUED W/O CONDITIONS
Commercial Remodel	190317	102 W MAIN ST	WHITBECK SUE	\$0	\$102.00	ISSUED W/O CONDITIONS
Land Disturbance	190318	0	ALOHA 318 ESTATE LLC	\$0		ISSUED W/O CONDITIONS
Residential Accessory	190329	3653 SHEPHERDS MILL RD	GROOVER BRIAN	\$16,800	\$177.11	ISSUED W/O CONDITIONS
	190335	100 CHERRY LN	THOMPSON MARGARET Y	\$23,400	\$307.41	ISSUED W/O CONDITIONS
Residential Addition	190309	305 S CHURCH ST	BUTLER KENNETH J & PENELOPE H	\$29,104	\$531.49	ISSUED W/O CONDITIONS
	190334	125 HERMITAGE BLVD	DOWDY NAUMAN S & NANCY S	\$28,838	\$188.47	ISSUED W/O CONDITIONS
Residential Deck/Porch no Roof	190284	240 PLEASANT HILL DR	K. LEE MASSIE	\$0	\$201.00	CLOSED W/ FINAL
	190293	10486 LORD FAIRFAX HWY	EGAN ALOIS T	\$0	\$51.00	ISSUED W/O CONDITIONS
	190322	254 BURCH LN	CALLAHAN JOSEPH E TRUSTEE	\$0	\$201.00	APP PENDING
	190326	709 MCGUIRE CIR	PEARCE JOHN WALTER	\$0	\$51.00	ISSUED W/O CONDITIONS
	190336	243 POSSUM HOLLOW LN	CARPENTER SCOTT N	\$0	\$201.00	ISSUED W/O CONDITIONS
Residential Deck/Porch w/Roof	190297	1517 WICKLIFFE RD	WILCOXEN AMANDA LYNNE	\$0	\$201.00	ISSUED W/O CONDITIONS
	190304	614 BROWNTOWN RD	SNOW NICHOLAS D & M CATHLEEN MCCOY	\$0	\$201.00	ISSUED W/O CONDITIONS
	190333	425 FAIRVIEW LN	MORAN NEAL M & MARY D	\$0	\$252.00	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Deck/Porch w/Roof	190342	341 HERMITAGE BLVD	PERRIN SCOTT E & MEGAN L	\$0	\$51.00	ISSUED W/O CONDITIONS
Residential Electric Permit	190285	176 LOST BOYS LN	HARRIS KIMBERLY R & ANDY E MOODY	\$0	\$96.90	ISSUED W/O CONDITIONS
	190288	1057 WILDCAT HOLLOW RD	KRIONDERIS JEFFREY & LILLIAN M	\$0	\$81.60	ISSUED W/O CONDITIONS
	190290	7 GOOD SHEPHERD RD	READY MAUREEN A	\$0	\$45.90	ISSUED W/O CONDITIONS
	190294	169 WHISPERING KNOLLS LN	LYNN THOMAS W JR & KIMBERLY B	\$0	\$40.80	ISSUED W/ CONDITIONS
	190295	254 GOOD SHEPHERD RD	MELNIKOFF CARYN DOW	\$0	\$81.60	ISSUED W/O CONDITIONS
	190296	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	\$0	\$81.60	ISSUED W/O CONDITIONS
	190311	228 MOORE DR	FFC PROPERTIES LLC	\$0	\$40.80	ISSUED W/O CONDITIONS
	190314	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED PARTNERSHIP	\$0	\$45.90	ISSUED W/O CONDITIONS
	190315	970 WESTFIELD FARM LN	WESTFIELD FARM LIMITED PARTNERSHIP	\$0	\$96.90	ISSUED W/O CONDITIONS
	190316	0	KKR 2 LC	\$0	\$45.90	ISSUED W/O CONDITIONS
	190328	244 OAKLEAF LN	RAMSEUR BRIAN	\$0	\$45.90	ISSUED W/O CONDITIONS
	190330	3285 BORDENS SPRING RD	MOORE MICHELE M	\$0	\$56.10	ISSUED W/O CONDITIONS
	190331	133 BETHEL LN	BARR LILA F	\$0	\$45.90	ISSUED W/O CONDITIONS
190344	17697 RAVEN ROCKS RD	DAUGHERTY THOMAS W & NANCY M	\$0	\$112.20	ISSUED W/O CONDITIONS	
Residential Garage	190289	7276 LORD FAIRFAX HWY	MYERS WILLIAM H JR & LOIS J	\$25,236	\$406.63	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees Blank = collected by another dept	Project Status
Residential Garage	190305	1231 FISHPAW RD	TREDWAY MARGARET G TRUSTEE	\$18,758	\$336.10	ISSUED W/O CONDITIONS
	190324	2374 MILLWOOD RD	HUGHES G PHILIP & VICTORIA	\$24,226	\$493.80	ISSUED W/O CONDITIONS
Residential Gas Permit	190321	677 MERCER FARM LN	FOSTER JEFF & STEPHANIE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190332	1727 CASTLEMAN RD	KROPTKIN MIKE	\$0	\$40.80	ISSUED W/O CONDITIONS
	190347	166 TURTLE LN	POST PATRICIA A & DONALD J	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Mechanical Permit	190287	2591 OLD WINCHESTER RD	MOBERLY ROBERT & SUZANNE	\$0	\$168.30	ISSUED W/O CONDITIONS
	190306	116 EVERGREEN LN	JENKINS STEPHEN V & MARACIA C COSS	\$0	\$81.60	ISSUED W/O CONDITIONS
	190307	325 HOPKINS DR	WEAVER ANNETTE CLAIRE	\$0	\$81.60	ISSUED W/O CONDITIONS
	190308	17677 RAVEN ROCKS RD	THOMAS RICHIE T & ELIZABETH H	\$0	\$81.60	ISSUED W/O CONDITIONS
	190312	300 JACKSON DR	TAYLOR RANDOLPH K & HELEN C	\$0	\$81.60	ISSUED W/O CONDITIONS
	190313	309 TAYLOR ST	WOLFE WILLIAM C & BARBARA A	\$0	\$81.60	ISSUED W/O CONDITIONS
	190337	458 BOOM RD	HORNBAKER STACIE M	\$0	\$204.00	ISSUED W/O CONDITIONS
	190340	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL & LAURA ANN	\$0	\$81.60	ISSUED W/O CONDITIONS
Residential New	190286	726 E MAIN ST	WILLIAMS KENNETH H & SANDRA K	\$331,386	\$1,751.06	ISSUED W/O CONDITIONS
	190299	212 PLEASANT HILL DR	RICHMOND AMERICAN HOMES OF	\$221,163	\$1,785.93	ISSUED W/O CONDITIONS
	190301	2934 WICKLIFFE RD	DAVID BROADWELL	\$122,563	\$1,333.36	ISSUED W/O CONDITIONS

Project Application Report - Building Dept

For Period: 7/1/2019 to 7/31/2019

Project Type	Project Number	Location	Owner	Estimated Building Value	Fees <small>Blank = collected by another dept</small>	Project Status
Residential New	190319	328 BELINDA CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,057.28	ISSUED W/O CONDITIONS
	190320	349 UPTON CT	RICHMOND AMERICAN HOMES OF	\$280,059	\$2,056.28	ISSUED W/O CONDITIONS
	190341	1 BATTLETOWN DR	CRAIG JAMES & PAMELA	\$235,280	\$1,523.74	APP PENDING
	190348	0	RUMEL INC	\$191,608	\$1,702.28	ISSUED W/O CONDITIONS
Residential Plumbing Permit	190339	216 CAMERON ST	CAYLOR BARBARA A	\$0	\$40.80	ISSUED W/O CONDITIONS
Residential Remodel	190298	23 RATCLIFFE LN	HALVORSEN DALE V & CHERYL L	\$0	\$219.30	ISSUED W/O CONDITIONS
	190300	724 WRIGHTS MILL RD	OHRSTROM GEORGE L II & MANCI J	\$0	\$102.00	ISSUED W/O CONDITIONS
	190310	205 PLEASANT HILL DR	TAYLOR JASON	\$80,175	\$526.11	ISSUED W/O CONDITIONS
	190323	3180 HARRY BYRD HWY	SMALLEY GLASSELL B TRUST	\$0	\$40.80	ISSUED W/O CONDITIONS
	190327	1727 CASTLEMAN RD	KROPTKIN MIKE	\$0	\$158.10	ISSUED W/O CONDITIONS
	190343	1542 CHILLY HOLLOW RD	RUSSELL GORDON D	\$45,000	\$206.55	APP PENDING
Solar Array System	190325	10776 HARRY BYRD HWY	SADLER JULIAN MARCEL & LAURA ANN	\$0	\$214.20	ISSUED W/O CONDITIONS
Swimming Pool Above Ground	190338	372 STRINGTOWN RD	FEDERAL HOME MORTGAGE CORP	\$0	\$246.90	ISSUED W/O CONDITIONS

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/02/19	191057	SAHKUL, SVEN J RECORDED TIME: 10:50 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 2, 26.467 ACRES DATE OF DEED : 07/02/19 BOOK: 641 NUMBER PAGES : 3	N FARADAY, MARTHA M 1793 SWIMLEY ROAD BERRYVILLE, VA. 22611 PAGE: 803 MAP: 3-A-22A	N 215,000.00	DBS	100% <i>226,800 w/impv</i>
07/02/19	191053	YOWELL, ERIC PAGE; ETUX RECORDED TIME: 11:45 DESCRIPTION 1: CHAPEL DISTRICT, TRANSFER OF LIFE ESTATE DATE OF DEED : 03/22/19 BOOK: 641 NUMBER PAGES : 3	N YOWELL, MARK 208 OLD CHAPEL AVENUE BOYCE, VA. 22620 PAGE: 767 MAP: 21A2-A-23	.00	DG	100%
07/02/19	191066	CHRISTIAN, LONNIE RECORDED TIME: 13:35 DESCRIPTION 1: DATE OF DEED : 06/27/19 BOOK: 641 NUMBER PAGES : 2	N BOWERS JR, GEORGE ALLEN 148 ANNA LN BERRYVILLE, VA. 22611 PAGE: 832 MAP: 14F16	N 440,000.00	DBS	100% <i>366,500 w/impv</i>
07/02/19	191072	MOONEY, JENNIFER; ET VIR RECORDED TIME: 15:00 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 1, 2.0 ACRES DATE OF DEED : 07/01/19 BOOK: 641 NUMBER PAGES : 3	N MURILLO-ZEREN, FRANCISCO JOSE; N 352 GARDEN ROAD BERRYVILLE, VA. 22611 PAGE: 884 MAP: 7-A-87	N 299,000.00	DBS	100% <i>201,200 w/impv</i>
07/02/19	191074	PELLETIER, ANDRE L; ETUX RECORDED TIME: 15:02 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 3, 2.55042 ACRES DATE OF DEED : 07/01/19 BOOK: 641 NUMBER PAGES : 2	N MOONEY, KEVIN M; ETUX 829 CASTLEROCK LANE BERRYVILLE, VA. 22611 PAGE: 901 MAP: 7-14-3	N 450,000.00	DBS	100% <i>389,800 w/impv</i>
07/02/19	191055	MCCANLESS, WILLIAM M; ETUX RECORDED TIME: 16:29 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 06/28/19 BOOK: 641 NUMBER PAGES : 2	N CLYDE, SHAYDON 9 PAGE STREET BERRYVILLE, VA. 22611 PAGE: 786 MAP: 14A2-8-2	N 180,000.00	DBS	100% <i>128,500 w/impv</i>
07/03/19	191077	CROUCH, LOIS H RECORDED TIME: 10:48 DESCRIPTION 1: BATTLETOWN DISTRICT, PINE GROVE DATE OF DEED : 06/06/19 BOOK: 641 NUMBER PAGES : 2	N FERRELL, BRIAN E 1384 ELLERSLIE ROAD BERRYVILLE, VA. 22611 PAGE: 920 MAP: 26-A-99	N 160,000.00	DBS	100% <i>132,400 w/impv</i>
07/03/19	190000480	KELLEY, PATSY C RECORDED TIME: 13:34 DESCRIPTION 1: PROBATE WILL DATE OF DEED : 07/03/19 BOOK: 103 NUMBER PAGES : 4	N/A N/A PAGE: 595 MAP:	.00	PROBATE	00%

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/03/19	191081	HOWARD, BEATRIZ RECORDED TIME: 14:30 DESCRIPTION 1: CHAPEL DATE OF DEED : 06/05/19 BOOK: 641 NUMBER PAGES : 2	N GOMEZ, FERNANDO 1633 BISHOP MEADE RD BOYCE, VA. 22620 PAGE: 925 MAP: 22C16	N 153,900.00 PIN:	DBS	100% <i>118,300 w/impv</i>
07/08/19	191086	DAVIDSON, GARRY W RECORDED TIME: 11:35 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 06/14/19 BOOK: 641 NUMBER PAGES : 2	N GUINOCOR, CRISPO 2715 CALMES NECK LANE BOYCE, VA. 22620 PAGE: 947 MAP: 31 1 1	N 367,000.00 PIN:	DBS	100% <i>372,600 w/impv</i>
07/08/19	191092	RUTHERFORD, WALTER RECORDED TIME: 14:20 DESCRIPTION 1: DATE OF DEED : 07/08/19 BOOK: 641 NUMBER PAGES : 2	N COSGROVE, DOLORES N/A N/A, XX. 00000 0000 PAGE: 967 MAP:	N .00 PIN:	DG	100% <i>w/impv</i>
07/09/19	191094	FANNIE MAE RECORDED TIME: 14:14 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/05/19 BOOK: 641 NUMBER PAGES : 2	Y MASON, JOAN M 129 NORTH CHURCH STREET BERRYVILLE, VA. 22611 PAGE: 970 MAP: 14A2-A-22	N 79,000.00 PIN: <i>(K)</i>	DBS	100% <i>152,700 w/impv</i>
07/10/19	191095	SCHER, FRANK R RECORDED TIME: 09:16 DESCRIPTION 1: TOWN OF BOYCE, LOT A, 22,691 SQ FT DATE OF DEED : 07/10/19 BOOK: 641 NUMBER PAGES : 2	N RAILWAY MAIL SERVICE LIBRARY F N 117 EAST MAIN STREET BOYCE, VA. 22620 PAGE: 972 MAP: 21A1-A-73	N 211,000.00 PIN:	DBS	100% <i>191,100 w/impv</i>
07/10/19	191097	FOOTHILL PROPERTIES LLC RECORDED TIME: 12:40 DESCRIPTION 1: LONGMARSH DISTRICT, 2.0526 ACRES DATE OF DEED : 06/28/19 BOOK: 641 NUMBER PAGES : 2	N TAVENNER, KENNETH W; ETUX 537 LONGMARSH ROAD BERRYVILLE, VA. 22611 PAGE: 975 MAP: 7-A120-B	N 164,900.00 PIN:	DBS	100% <i>517,500 w/impv</i>
07/10/19	191099	MAGILL, PHYLLIS C RECORDED TIME: 12:55 DESCRIPTION 1: TOWN OF BOYCE, 0.663 ACRES DATE OF DEED : 04/30/19 BOOK: 641 NUMBER PAGES : 2	N MAGILL LAND TRUST 12431 SHANNONDELL DRIVE AUDUBON, PA. 19403 PAGE: 997 MAP: 21A1-A-33A	N .00 PIN:	DG	100%
07/10/19	190000487	MAGILL, ALLEN B RECORDED TIME: 12:59 DESCRIPTION 1: TOWN OF BOYCE, LOT 0.663 ACRES DATE OF DEED : 07/10/19 BOOK: 103 NUMBER PAGES : 0	N/A N/A PAGE: 609 MAP:	.00 PIN:	REA	00%

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
 FOR JULY, 2019

RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/10/19	190000488	WILSON, MARGARETTA RECORDED TIME: 15:06 DESCRIPTION 1: DATE OF DEED : 07/10/19 BOOK: 103 NUMBER PAGES : 1	N/A N/A PAGE: 611 MAP:	.00	AFI	00%
07/10/19	191104	ASH, BRIAN K; ETUX RECORDED TIME: 15:18 DESCRIPTION 1: LONGMARSH DISTRICT, 2 PARCELS DATE OF DEED : 07/10/19 BOOK: 642 NUMBER PAGES : 2	N MOHR, GLENN D 191 HOCKMAN COURT WINCHESTER, VA. 22602 TM 7-A-42 AND 7-A-44 PAGE: 23 MAP: 7-A-44	156,900.00	DBS	100% <i>146,900 w/imp ✓</i>
07/11/19	191112	HILLERSON, JAY RECORDED TIME: 11:05 DESCRIPTION 1: BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 5	N JAY HILLERSON TRUST 533 CEDAR LANE BLUEMONT, VA. 20135 PAGE: 32 MAP: 17A42446	.00	DG	100%
07/11/19	191113	WALKER, VICTORIA RECORDED TIME: 11:08 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 2	N WALKER PROPERTIES 12405 MYTERRA WAY HERNDON, VA. 20171 PAGE: 37 MAP: 37A225	.00	DBS	100%
07/11/19	191114	DRISKILL, WILLIAM RECORDED TIME: 11:15 DESCRIPTION 1: DATE OF DEED : 07/08/19 BOOK: 642 NUMBER PAGES : 3	N DRISKILL, WILLIAM; JR PO BOX 243 MIDDLEBURG, VA. 20118 PAGE: 39 MAP: 14A218F30	.00	DG	100%
07/11/19	191116	PRUCNAL, JUDITH RECORDED TIME: 11:17 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/11/19 BOOK: 642 NUMBER PAGES : 2	N PEARSON, SUSAN 1924 SOUTH ELIMINATOR DRIVE LAS VEGAS, NV. 89146 PAGE: 43 MAP: 17A22436	.00	DG	100%
07/11/19	191117	ANTHONY, KATHLEEN RECORDED TIME: 14:55 DESCRIPTION 1: DATE OF DEED : 07/10/19 BOOK: 642 NUMBER PAGES : 3	N AHLGRHEN, JAMES D 6800 HAMPSHIRE RD MC LEAN, VA. 22101 PAGE: 45 MAP: 34A43	120,000.00	DBS	100% <i>213,200 VAC</i>
07/12/19	191119	BLADES, ELIZABETH L RECORDED TIME: 12:20 DESCRIPTION 1: TOWN OF BERRYVILLE, ACADEMY ST, 1/6TH OF AN ACRE DATE OF DEED : 06/28/19 BOOK: 642 NUMBER PAGES : 2	N DUNPHY, THERESA G 18777 BLUE RIDGE MTN ROAD BLUEMONT, VA. 20135 PAGE: 49 MAP: 14A1-A-22	365,000.00	DBS	100% <i>266,700 w/imp ✓</i>

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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COUNTY
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/12/19	191120	KELLEHER, THOMAS A; JR RECORDED TIME: 14:28 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 171, DATE OF DEED : 07/08/19 BOOK: 642 NUMBER PAGES : 3	N BURGE, JONATHON W; ETUX 429 MONTGOMERY COURT BERRYVILLE, VA. HERMITAGE PH 4B PAGE: 51 MAP: 14A8-4-171	N 414,500.00 22611	DBS	100%
						397,200 w/impv
07/15/19	191127	HANSEN, JOETTE RECORDED TIME: 14:10 DESCRIPTION 1: DATE OF DEED : 07/10/19 BOOK: 642 NUMBER PAGES : 5	N ELSEA, CALVIN 203 KELLY LANE BLUEMONT, VA. 20135 PAGE: 113 MAP: 26A20	N 489,900.00 20135	DBS	100%
						451,300 w/impv
07/15/19	191131	HERSHEY, WILLIAM RECORDED TIME: 15:10 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/08/19 BOOK: 642 NUMBER PAGES : 3	N MCARTHY, GAVIN 306 TIMBER LANE BLUEMONT, VA. 20135 PAGE: 149 MAP: 17A1254	N 1,500.00 20135	DBS	100%
						9K 13K 4K
07/15/19	191132	TAYLOR, PAUL M RECORDED TIME: 15:50 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/12/19 BOOK: 642 NUMBER PAGES : 3	N SAHKUL, SVEN JOHANNES 2025 CALMES NECK BLUEMONT, VA. 20135 PAGE: 152 MAP: 316H	N 432,500.00 20135	DBS	100%
						519,300 w/impv
07/15/19	191136	SILKM OAK HILL FARM LLC RECORDED TIME: 16:25 DESCRIPTION 1: GREENWAY DISTRICT, LOT 2, 59.0072 ACRES DATE OF DEED : 07/09/19 BOOK: 642 NUMBER PAGES : 2	N LORD FAIRFAX EQUESTRIAN CENTER 2831 ORANDA ROAD STRASBURG, VA. 22657 PAGE: 191 MAP: 28-A-8	N 1,450,000.00 22657	DBS	100%
						1,324,100 w/impv
07/16/19	191149	GARRETT, JENNIFER RECORDED TIME: 14:40 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/12/19 BOOK: 642 NUMBER PAGES : 3	N ALLISON, ZACHARY 502 HEMLOCK LANE BLUEMONT, VA. 20135 PAGE: 277 MAP: 17A222127	N 287,500.00 20135	DBS	100%
07/16/19	191139	DECORMIER, BRITT A RECORDED TIME: 16:05 DESCRIPTION 1: LONGMARSH DISTRICT, LOT 6 DATE OF DEED : 06/12/19 BOOK: 642 NUMBER PAGES : 2	N DECORMIER, BRITT A; ETUX 1308 TRAPP HILL ROAD BERRYVILLE, VA. 22611 PAGE: 221 MAP: 8-13-6	N .00 22611	DG	100%
07/17/19	191151	DAUGHERTY, THOMAS RECORDED TIME: 10:51 DESCRIPTION 1: GREENWAY DISTRICT DATE OF DEED : 07/15/19 BOOK: 642 NUMBER PAGES : 2	N BACON, JESSE 3072 SWIFT SHOALS RD BOYCE, VA. 22620 PAGE: 299 MAP: 38-A-8	N 1,045,000.00 22620	DBS	100%
						675,700 w/impv easement

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/17/19	191154	WISE, FREDERICK HOWARD; JR RECORDED TIME: 11:45 DESCRIPTION 1: LONGMARSH DATE OF DEED : 06/05/19 BOOK: 642 NUMBER PAGES : 3	N WISE, JOYCE 360 CRUMS CHURCH RD BERRYVILLE, VA. 22611 PAGE: 314 MAP: 7A90	N .00	DBS	100%
07/17/19	191155	WISE, FREDERICK HOWARD; JR RECORDED TIME: 11:46 DESCRIPTION 1: LONGMARSH DATE OF DEED : 06/05/19 BOOK: 642 NUMBER PAGES : 5	N WISE, JOYCE 360 CRUMS CHURCH RD BERRYVILLE, VA. 22611 PAGE: 317 MAP: 7A94	N .00	DBS	100%
07/18/19	190000511	WILSON, JOSEPH STANLEY; SR RECORDED TIME: 09:57 DESCRIPTION 1: DATE OF DEED : 07/18/19 BOOK: 103 NUMBER PAGES : 1	N/A N/A PAGE: 614 MAP:	.00	REA	00%
07/18/19	91158	FINCHAM, MARK MANUEL RECORDED TIME: 10:29 DESCRIPTION 1: LOT 6, BATTLETOWN DIST DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 2	N BEACH CARPENTER PROPERTIES, LL N 417 BROWNING CT PURCELLVILLE, VA. 20132 PAGE: 326 MAP:	N 162,000.00	DBS	100%
07/18/19	191159	ELMORE, NELSON RECORDED TIME: 10:50 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/18/19 BOOK: 642 NUMBER PAGES : 1	N ELMORE, KIM 1048 BEECHWOOD RD BLUEMONT, VA. 20135 PAGE: 328 MAP: 17A3262S37	N .00	DBS	100%
07/18/19	91160	RICHMOND AMERICAN HOMES OF VIR RECORDED TIME: 12:36 DESCRIPTION 1: CHAPEL DIST DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 2	N SEGURA, JUAN E 232 PLEASANT HILL DR BOYCE, VA. 22620 PAGE: 329 MAP:	N 383,662.00	DBS	100%
07/18/19	191162	CAYLOR, BETTY JANE RECORDED TIME: 14:35 DESCRIPTION 1: LONGMARSH DATE OF DEED : 06/21/19 BOOK: 642 NUMBER PAGES : 3	N LANE, SARA PARKER 619 MOOSE RD BERRYVILLE, VA. 22611 PAGE: 346 MAP: 6A121	N .00	DBS	100%
07/19/19	191165	RUSSELL, COURTNEY RECORDED TIME: 09:10 DESCRIPTION 1: GREENWAY DATE OF DEED : 07/18/19 BOOK: 642 NUMBER PAGES : 2	N RUSSELL, JEROME 195 GINNS RD BOYCE, VA. 22620 PAGE: 366 MAP: 20A21D	N 17,500.00	DBS	100%

150K

162K
w/impd

45K
Newconst

395K
VAC

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
 COUNTY
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/19/19	191170	ROSENBERY, BRIAN M; EXECUTOR	N COOK, WILLIAM PAUL; JR ETAL 8 BEL VOI DRIVE BERRYVILLE, VA. 22611	N 270,000.00	DBS	100%
		RECORDED TIME: 12:35 DESCRIPTION 1: TOWN OF BERRYVILLE, LOT 4, BLOCK F SEC 3 DATE OF DEED : 07/12/19 BOOK: 642 NUMBER PAGES : 2	TREADWELL SUBD PAGE: 405 MAP: 14A3-1-F-4	PIN:		<i>209,900 w/impv</i>
07/19/19	191174	EQUITY TRUSTEES LLC	N MASON, BRENDA 228 MOORE DRIVE BERRYVILLE, VA. 22611	N 90,001.00	DBS	100%
		RECORDED TIME: 14:45 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/16/19 BOOK: 642 NUMBER PAGES : 3	PAGE: 436 MAP: 14A214C12	PIN:		
07/19/19	191176	GRAY, WANDA	N GRAY, RANDOLPH PO BOX 733 BERRYVILLE, VA. 22611	.00	DG	100%
		RECORDED TIME: 15:05 DESCRIPTION 1: DATE OF DEED : 07/15/19 BOOK: 642 NUMBER PAGES : 2	PAGE: 456 MAP: 22A31	PIN:		
07/23/19	191187	BATTERTON, BARRY	N BATTERTON, BARBARA N/A N/A, XX. 00000 0000	.00	OPM	100%
		RECORDED TIME: 10:25 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 13 NUMBER PAGES : 1	PAGE: 62 MAP:	PIN:		
07/23/19	191188	BOWMASTER, WILLIAM	N MUTSCHELER, MATTHEW 57 REDBUD LANE BLUEMONT, VA. 20135	N 350,000.00	DBS	100%
		RECORDED TIME: 13:35 DESCRIPTION 1: BATTLETOWN DATE OF DEED : 07/19/19 BOOK: 642 NUMBER PAGES : 4	PAGE: 519 MAP: 17A3272P72	PIN:		<i>272,800 w/impv</i>
07/23/19	191194	MCARTOR LIMITED PARTNERSHIP	N HAYES, JEREMEY 107 RENEE LANE WINCHESTER, VA. 22602	N 100,000.00	DBS	100%
		RECORDED TIME: 16:22 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 3	PAGE: 585 MAP: 397502	PIN:		<i>96K VAR</i>
07/24/19	191196	DEBUTTS, ROBERT EDWARD LEE	N DEBUTTS, ROBERT EDWARD LEE PO BOX 86 UPPERVILLE, VA. 20185	.00	DBS	100%
		RECORDED TIME: 11:25 DESCRIPTION 1: GREENWAY DATE OF DEED : 07/10/19 BOOK: 642 NUMBER PAGES : 4	PAGE: 597 MAP: 38A26	PIN:		
07/24/19	191197	SHINGLETON, FERMAN A	N SHINGLETON, FERMAN A 20246 BROAD RUN DRIVE STERLING, VA. 20165	.00	DBS	100%
		RECORDED TIME: 11:26 DESCRIPTION 1: CHAPEL DISTRICT DATE OF DEED : 07/17/19 BOOK: 642 NUMBER PAGES : 4	PAGE: 601 MAP: 2213	PIN:		

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/24/19	191201	FAIRBANKS, JEFFREY RECORDED TIME: 13:46 DESCRIPTION 1: TOWN OF BERRYVILLE DATE OF DEED : 07/22/19 BOOK: 642 NUMBER PAGES : 2	N CARTER, JOYCE 409 CUSTER COURT BERRYVILLE, VA. 22611 PAGE: 620 MAP: 14A712113	N 409,900.00 22611 PIN:	DBS	100% <i>356,800</i> <i>w/impv</i>
07/26/19	191219	LEE, JONATHAN S; ETUX RECORDED TIME: 11:50 DESCRIPTION 1: GRENWAY DISTRICT, SHEN FARMS, LOT 41 DATE OF DEED : 07/19/19 BOOK: 642 NUMBER PAGES : 3	N BUDNIE, MICHAEL A; ETUX 81 FARMS RIDGE LANE FRONT ROYAL, VA. 22630 PAGE: 726 MAP: 37A4-1-41	N 219,000.00 22630 PIN:	DBS	100% <i>229,100</i> <i>w/impv</i>
07/29/19	191225	CAYNOR, ANNA L RECORDED TIME: 11:32 DESCRIPTION 1: LONGMARSH DATE OF DEED : 07/24/19 BOOK: 642 NUMBER PAGES : 2	N WEATHERS, JULIE A 6278 LORD FAIRFAX HWY BERRYVILLE, VA. 22611 PAGE: 755 MAP: 14A14	N .00 22611 PIN:	DG	100%
07/29/19	191228	HILLEGAS, ANNE L RECORDED TIME: 13:34 DESCRIPTION 1: DATE OF DEED : 07/26/19 BOOK: 642 NUMBER PAGES : 3	N ANDERSON, DEBORAH 2376 OAHU AVE HONLULU, HI. 96822 PAGE: 767 MAP: 30A74A	N 1,395,000.00 96822 PIN:	DBS	100% <i>713,500</i> <i>80K</i> <i>w/impv</i>
07/29/19	191231	FIELDS, TERRY D RECORDED TIME: 13:35 DESCRIPTION 1: DATE OF DEED : 07/26/19 BOOK: 642 NUMBER PAGES : 2	N REED, ELAINE ANGELICA 308 DUNLAP DRIVE BERRYVILLE, VA. 22611 PAGE: 789 MAP: 14A8121	N 412,000.00 22611 PIN:	DBS	100% <i>793,400</i> <i>376,300</i> <i>w/impv</i>
07/29/19	191234	FRONTIER ENTERPRISES RECORDED TIME: 13:50 DESCRIPTION 1: DATE OF DEED : 00/00/00 BOOK: 642 NUMBER PAGES : 3	N VALLEY VENTURE 4 LLC 635 E MAIN ST BERRYVILLE, VA. 22611 PAGE: 804 MAP: 14A6410	N 425,000.00 22611 PIN:	DBS	100% <i>284,400</i> <i>80K</i> <i>w/impv</i>
07/30/19	191236	MANGOLAS, CHRISTOHER J RECORDED TIME: 09:05 DESCRIPTION 1: CHAPEL DATE OF DEED : 07/25/19 BOOK: 642 NUMBER PAGES : 3	N MANGOLAS, CHRISTOPHER 10566 LORD FAIRFAX HWY BOYCE, VA. 22620 PAGE: 829 MAP: 2142	N .00 22620 PIN:	DG	100% <i>364,400</i>
07/31/19	191247	SAHKUL, SVEN JOHANNES RECORDED TIME: 14:45 DESCRIPTION 1: LONGMARSH DATE OF DEED : 07/26/19 BOOK: 642 NUMBER PAGES : 2	N MCCAMON, KIMBERLEY 557 MISTY HILL LANE BERRYVILLE, VA. 22611 PAGE: 920 MAP: 3A22	N 635,000.00 22611 PIN:	DBS	100% <i>561K</i> <i>w/impv</i>

CLARKE COUNTY CIRCUIT COURT
 MONTH END DEEDS OF PARTITION AND CONVEYANCE
 LOCAL TAXATION DEPARTMENT
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RECORDED	INSTRUMENT	GRANTOR	(X) GRANTEE/ADDRESS	(X) CONSIDERATION	TYPE	PERCENT
07/31/19	190000524	BERRY, HARRY RECORDED TIME: 16:15 DESCRIPTION 1: DATE OF DEED : 07/31/19 BODK: 1034 NUMBER PAGES : 1	N/A N/A	.00	REA	00%
07/31/19	191252	RICHMOND AMERICAN HOMES RECORDED TIME: 16:15 DESCRIPTION 1: CHAPEL DATE OF DEED : 07/29/19 BODK: 642 NUMBER PAGES : 2	N DEMASELLIS, ANDREW 336 BELINDA COURT BOYCE, VA. 22620	367,477.00	DBS	100%
07/31/19	190000525	BERRY, EDITH RECORDED TIME: 16:19 DESCRIPTION 1: QUAL DATE OF DEED : 07/31/19 BOOK: 103 NUMBER PAGES : 6	N/A N/A	.00	QUAL	00%

PIN:
 PIN:
 PIN:
 PIN:

45K
New const.

CLARKE COUNTY CIRCUIT COURT
MONTH END DEEDS OF PARTITION AND CONVEYANCE
LOCAL TAXATION DEPARTMENT
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RECORDED INSTRUMENT GRANTOR (X) GRANTEE/ADDRESS (X) CONSIDERATION TYPE PERCENT

***** COUNTY DEEDS OF CORRECTION *****

07/17/19	191153	COMMERCIAL REAL ESTATE	N	NERD FARMS LLC	N	.00	COR	100%
		RECORDED TIME: 11:25		N/A N/A, XX. 00000 0000				
		DESCRIPTION 1:						
		DATE OF DEED : 00/00/00	BOOK: 642	PAGE: 306	MAP:		PIN:	
		NUMBER PAGES : 7						

TOTAL COUNTY DEEDS OF PARTITION AND CONVEYANCE:	56
TOTAL NUMBER OF COUNTY DEEDS OF CORRECTION :	1
TOTAL NUMBER OF COUNTY WILL/FIDUCIARY :	3

Clarke County Economic Development Advisory
Committee July 17, 2019, Minutes

A meeting of the Economic Development Advisory Committee (EDAC) held in the Berryville/Clarke County Government Center, Berryville, Virginia, on Wednesday, July 17, 2019, at 1:00 PM.

Board: Jim Barb, Chris Bates, John Milleson, Bev McKay, Lee Sheaffer

Absent: Christy Dunkle, Christina Kraybill, Betsy Pritchard

Staff: Cathy Kuehner, Lora B. Walburn

Also Present: Jay Arnold, George Archibald

1. Call to Order

At 1:00 pm, Chairman Milleson called the meeting to order.

2. Adoption of Agenda

Jim Barb, seconded by Lee Sheaffer and Chris Bates, moved to approve the agenda as presented. The motion carried by the following vote:

Jim Barb	-	Aye
Chris Bates	-	Aye
Christy Dunkle	-	Absent
Christina Kraybill	-	Absent
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Aye

3. Approval of Minutes

Chris Bates, seconded by Lee Sheaffer, moved to approve the May 15, 2019, minutes as presented. The motion carried as follows:

Jim Barb	-	Aye
Chris Bates	-	Aye
Christy Dunkle	-	Absent
Christina Kraybill	-	Absent
Beverly B. McKay	-	Aye

John Milleson - Aye
 Betsy Pritchard - Absent
 Lee Sheaffer - Aye

4. Review Transient Occupancy Tax Recommendation to Board of Supervisors and Commissioner of the Revenue

Transient Occupancy Tax - DRAFT

To: Clarke County Board of Supervisors Barbara J. Byrd, Terri T. Catlett, Mary L.C. Daniel, Bev B. McKay, David S. Weiss
 Clarke County Commissioner of the Revenue Donna Peake

Date: July 17, 2019

During the Economic Development Advisory Committee's [EDAC] review of the 2014 Economic Development Strategic Plan to make recommendation of priorities to the Planning Commission for its 2019 update, at its May 15, 2019, the Committee directed staff to request the Clarke County Board of Supervisors and the Clarke County Commissioner of the Revenue to consider directing transient occupancy tax to fund tourism.

FY2020 Budget:

County Revenues	FY18 Original Budget	FY18 Audited Actual	FY19 Adopted Budget	FY19 Revised Budget	FY20 Proposed Budget
Transient Occupancy Tax	\$23,564	\$16,882	\$23,564	\$23,564	\$23,564

Airbnb:

Commissioner of the Revenue Donna Peake entered into agreement with Airbnb for the collection of transient occupancy tax effective as of the date of the agreement May 16, 2019. Virginia Business Magazine reported in its April 2019 edition "Top localities for Airbnb host income in 2018" listing Clarke County with 1,100 guest arrivals at \$181,200 host income equating to approximately \$3,624 as set forth in Code of Clarke County § 165-76. Tax levied; amount of tax. Such tax shall be 2% of the amount of charge for the occupancy of any room or space occupied.

Proposal for Consideration:

Direct all or some portion of the transient occupancy tax revenue to the Office of Economic Development and Tourism to fund tourism efforts, such as:

- Brochures, flyers, posters
- County-logoed promotional items for distribution at events, such as Clarke County Fair, Farm Tour, Farmers' Market, Parks and Recreation events, Trail [Appalachian, Artisan, Spirit] events.
- Memberships / fees tourism partnerships
- Temporary signage for county-sponsored events, such as the farm tours, Parks and Recreation events, Trail [Appalachian, Artisan, Spirit] events.
- Travel / conference expense for tourism events sponsored by regional or state entities
- Tourism web site maintenance and hosting, and archive services.

Lora Walburn, Clerk, as follow up from the May 15 discussion, provided an overview of Chapter 165 Taxation Article XVII Transient Occupancy Tax and Code of Virginia Title 58.1. Taxation Chapter 38. Miscellaneous Taxes.

Highlights of Committee review include:

- At its May 15 meeting, the Committee instructed staff to draft a recommendation to the Board of Supervisors and the Commission of the Revenue requesting that revenues from the 2% transient occupancy tax [TOT] be used for tourism.
- Code of Virginia allows collection localities to collect up to 5% TOT with everything over 2% going to tourism. § 58.1-3819. Transient occupancy tax. A. Any county, by duly adopted ordinance, may levy a transient occupancy tax on hotels, motels, boarding houses, travel campgrounds, and other facilities offering guest rooms rented out for continuous occupancy for fewer than 30 consecutive days. Such tax shall be in such amount and on such terms as the governing body may, by ordinance, prescribe. Such tax shall not **exceed two percent** of the amount of charge for the occupancy of any room or space occupied . . . [*with General Assembly approval*] **transient occupancy tax not to exceed five percent, and any excess over two percent shall be designated and spent solely for tourism and travel**, marketing of tourism or initiatives that, as determined after consultation with the local tourism industry organizations, including representatives of lodging properties located in the county, attract travelers to the locality, increase occupancy at lodging properties, and generate tourism revenues in the locality . . .
- Two [2] % TOT goes into the general fund. If the County would gain General Assembly approval for five [5] %, it would have three [3] % to contribute to tourism.
- Steps:
 - o EDAC makes recommendation to request TOT increase to 5%.
 - o Board of Supervisors accept the EDAC recommendation and seek support from state legislator[s].
 - o State legislator[s] sponsor the bill to the General Assembly to add Clarke County to the localities allowed to charge up to 5% TOT.
 - o General Assembly approves bill.
 - o Five [5] % TOT becomes effective July 1, 2020, at the earliest. Any delay that prevented General Assembly action in 2020 would result in delayed effective date of July 1, 2021.
- While TOT action items are included in the 2019 Economic Development Strategic Plan recommendations for consideration by the Planning commission specifically, *“Work with Economic Development Advisory Committee, County Board of Supervisors, and the Clarke County Commissioner of the Revenue in consideration of directing transient occupancy tax to fund tourism; and, if accepted, analyze and develop plan to focus resources on the best prospects for beneficial return.”*, the Economic Development Advisory Committee recommendation on this matter is not constrained by Planning Commission review of the EDSP.

Lee Sheaffer, seconded by Chris Bates, moved to make recommendation to the Board of Supervisors that it ask the General Assembly to include Clarke in the list of localities permitted to levy transient occupancy tax up to five [5]% pursuant to Code of Virginia § 58.1-3819. Transient occupancy tax. The motion carried as follows:

Jim Barb	-	Aye
Chris Bates	-	Aye
Christy Dunkle	-	Absent
Christina Kraybill	-	Absent
Beverly B. McKay	-	Aye
John Milleson	-	Aye
Betsy Pritchard	-	Absent
Lee Sheaffer	-	Aye

5. Preliminary Review Clarke's "Closer than you think" Brochure

Preliminary Review "Closer than you think" brochures

To: Economic Development Advisory Committee
Date: July 17, 2019
From: Lora B. Walburn

History: A tourist brochure for Clarke was initially developed by the EDAC and the late John Sours, former Economic Development Director. Upon the recommendation of the EDAC, the Tourism Alliance was formed; and, it assumed responsibility for the brochure and developed "Closer than you think." When the Tourism Alliance disbanded, responsibility for brochure review returned to the EDAC.

General Information: "Closer than you think" is, again, in need of "update."

- ✓ *Len Capelli is potentially out of office until September 2019.*
- ✓ *Cathy Kuehner will work with Len Capelli to aid him in making the revisions to the brochure as recommended and approved by the EDAC. Note: Ms. Kuehner is currently assisting County IT in the development of the County's new website with a project completion set for October 2019.*
- ✓ *To establish potential cost, I secured a preliminary quote on 10,000 brochures that came in under \$2,000. Please note that being over \$800 a minimum three quotes is required.*
- ✓ *Transient Occupancy Tax: Printing brochures would be an allowable use of TOT funds.*

Recommendations: No action requested at the July 17 meeting. In consideration of staff schedules, EDAC members are asked to review the brochure and provide feedback at its September 18, 2019, regular meeting.

Regional sources specifically tasked with tourism recommend:

- ✓ *Printed brochures are still a vital part of tourism efforts and used extensively at visitor centers, tourist attractions, food establishments, overnight accommodations, etc.*
- ✓ *Telephone numbers are necessary but should be the main number not an employee's extension.*
- ✓ *Include web addresses and maps.*

Len Capelli, Director of Economic Development and Tourism, initially recommends:

- ✓ *Updating the telephone number from 540-955-5131 to 540-955-5100.*
- ✓ *Include attractions on map [Bears Den, Raven Rock, etc.]*

Highlights of Committee review include:

- Office of Economic Development has received several requests for brochures during the last few weeks and brochure stocks are low.
- Information on the brochures, specifically the contact phone number, is out of date.
- While review is needed, it is not a top priority / rush given Len Capelli's extended leave with an anticipated release to return to work date by the end of July; and, Cathy Kuehner, in conjunction with the County's Information Technology Department, is focused on design and launch of the County's new website, which is a priority for the Board of Supervisors.
- Cathy Kuehner provided the following:
 - o Clarke has created a new wordmark and logo and now is an excellent opportunity to discuss content and design of existing brochures.
 - o Refresh brochure with new photographs.
- Len Capelli and Cathy Kuehner, with input from John Hudson in lieu of Chairman Milleson, will draft a brochure:
 - o Update and simplify content
 - o Reduce brochure content
 - o Include photographs that feature livestock and towns of Berryville, Boyce, and Millwood.
 - o Bring back to the EDAC for review at its September 18 meeting.

6. Next Meeting

The next meeting is scheduled for Wednesday, September 18, 2019.

7. Adjournment

Being no further business, at 2:03 pm, Chairman Milleson adjourned the meeting.

Minutes recorded and transcribed by Lora B. Walburn

Industrial Development Authority of the Clarke County Virginia
Board of Directors
July 25, 2019, Minutes

A meeting of the Industrial Development Authority of the Clarke County Virginia held in the Berryville-Clarke County Government Center, Berryville, Virginia, on Thursday, July 25, 2019, at 1:00 PM.

Directors Present: Mark Cochran, Brian Ferrell, English Koontz, William Waite, William Wolfe

Directors Absent: Rodney Pierce, Isreal Preston

Board of Supervisors Liaison Present: David Weiss

County Staff Present: Lora Walburn

Others Present: Christine Kriz

1. Call to Order

At 1:00 pm, Mark Cochran called the meeting to order.

Introduction William Wolfe

Chairman Cochran introduced William Wolfe, new director appointed to fill the unexpired term of Paul Jones.

Director Wolfe told the Board that he has lived in Berryville for three years; and, in his professional life, he works with business through the program management perspective.

Chairman Cochran thanked Mr. Wolfe for agreeing to serve.

2. Adoption of Agenda

Change order moving LFSBDC presentation by Christine Kriz before Review Economic Coalition of the Northern Shenandoah Valley with Patrick Barker, Executive Director Frederick County Economic Development Authority

Director Koontz, seconded by Director Waite, moved to adopt the agenda as modified. The motion carried as follows:

Mark Cochran	-	Aye
Brian Ferrell	-	Aye

English Koontz	-	Aye
Rodney Pierce	-	Absent
Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

3. Approval of Minutes

Lora Walburn informed the Directors that she had corrected her errors in recording the votes and had modified the minutes to include newly appointed Director Isreal Preston in the list of members with his vote for the April 25 and June 13 meetings.

Director Waite, seconded by Director Koontz, moved to approve the April 25, 2019, and June 13, 2019, minutes as corrected adding Isreal Preston to list of Director's voting on each motion. The motion carried as follows:

Mark Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Absent
Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

4. Lord Fairfax Small Business Development Request for Annual Contribution

Christine Kriz, Director Lord Fairfax Small Business Development Center, appeared before the Board to provide an update and to request funding for FY2020. Highlights include:

- Hosted by Lord Fairfax Community College and George Mason University and credited through SBDC network.
- Serves eight [8] counties: Clarke, Culpeper, Fauquier, Frederick, Madison, Rappahannock, Shenandoah, Warren, and the City of Winchester.
- Services are free and confidential.
- Client information is confidential.
- Consulting / mentoring is counted only when meeting with clients for at least one hour.

Area of Counseling	Number of Requests
Starting a Business	9
Marketing	5
Financial Planning	8
Selling a Business	1
App Development	1
Manufacturing	1
Legal Aspects	2
Personnel Management	1

Business Type	Number of Businesses
11 Agriculture, Forestry, Fishing and Hunting	2
31 Manufacturing	1
44 Retail Trade	2
51 Information	1
54 Professional, Scientific, Technical Services	1
71 Arts, Entertainment, and Recreation	1
72 Accommodation and Food Services	2
81 Other Services (except Public Administration)	5

- IDA contribution of \$6,000 comprises 5% of the total local contributions.
- Clarke's 34 clients comprise approximately 10% of the total.
- Business is trending up and is expected to continue depending on the economy.
- LFSBDC is preparing to expand staff.
 - o While it has a plan in place and would like to hire, it must first secure funding.
 - o Currently, Ms. Kriz is the only full-time employee.
- Invested \$408,000 back into Clarke County in the form of loans, grants, investors - state, local banks, and private investors.
- \$45,000 in sales growth
- Assisted some businesses by helping consolidate debt or giving business advice.

Director Waite, while recognizing the confidential nature of the services, opined that it would be advantageous some examples of businesses helped. He asked her to seek permission from the Clarke business owners using its services to provide examples that could be reported back to the IDA.

Chairman Cochran commented that it would be good to be able to quantify the return on investment.

Vice Chair Ferrell concurred noting he would like something tangible.

Director Wolfe commented that SBDC provided a great service package and suggested asking business owners to provide before and after examples.

In response to questions on the data presented, Ms. Kriz stated that SBDC measures everything; however, the data comes from those businesses that chose to respond to its surveys, participation in which is voluntary.

The Board agreed that it would like to have greater support for its investment; and, while it sounded like a good program, there will be greater value if it could be tied to the County.

Director Koontz remarked that she was pleased with caliber of the presentation and materials presented by Ms. Kriz. She told the Board that in her work experience she had referred a number of start-up business clients to SBDC, some of which came back with amazing business plans. She opined that SBDC definitely provides a really strong service to those who know to seek them out.

Director Waite, seconded by Director Koontz, moved to continue funding LFSBDC at \$6,000 for FY2020.

Chairman Cochran stated that he was supportive of the \$6,000, but would like to see examples as soon as possible.

Director Koontz concurred adding that the IDA should commit to fully analyzing the funding request each year.

Director Wolfe noted that Ms. Kriz may have clients that do not wish to share information.

Director Waite stated that the Board needed a couple of examples to give credibility to its investment.

Chairman Cochran added that he was not particularly interested in the business name just some examples.

Director Ferrell concurred.

The Board concurred that it would like to see the report supporting its funding by the next quarterly meeting.

Director Waite amended the motion to include **“endorse with matrix that support Clarke County investment by the next quarterly meeting.”**

The motion carried as follows:

Mark Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Absent

Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

The Board agreed to proceed with the issuance of the check for the FY2020 funding request while waiting for the requested information.

5. Review Economic Coalition of the Northern Shenandoah Valley with Patrick Barker, Executive Director Frederick County Economic Development Authority

David Weiss informed the Board that the nature of the group was that the State was no longer giving money to just localities. It must have a regional organization in order to give the money to it; so, it will be a pass-through organization. The concerns about whether we are aligned are reasonable; but, in this case, if we do not participate, Clarke will not receive benefit of State funds.

In response to Director Koontz, David Weiss clarified that this was the County's only opportunity to receive those funds.

Director Waite commented that it was his understanding that Len Capelli unsuccessfully fought this legislation at the state level.

Director Koontz recapped the discussion saying that while the state used to give funds directly to county IDA's, it will no longer do so.

David Weiss responded that this was his understanding following his briefing on the matter.

Director Koontz opined that the City of Winchester and Frederick County had not shown particularly good judgement in economic development activities.

David Weiss responded that he believed all shared that, but there was nothing else to do if the IDA wanted access to funds.

1:36 pm Patrick Barker joined via phone.

Chairman Cochran introduced himself and thanked Mr. Barker for disrupting his vacation to provide update to Clarke's IDA. He restated that it was the IDA's understanding that funds must come through a regional coalition as opposed to going directly to the county.

Patrick Barker provided the following:

- Funding would be at the discretion of each locality.
- No funds required to start up entity.
- Developed the coalition to satisfy state requirements to be a regional group for activities related to site selectors.

- The only funds that will come out is that if there are businesses that chose to come into the locality it will be decided on a case-by-case bases if it is something that they want to do.
- There are no membership fees.
- It is up to the locality to decide if the event being proposed makes sense for them to participate.

Chairman Cochran asked if the funds came into the coalition and then to the county.

Patrick Barker provided an example explaining that costs would be divided among the localities opting to participate in a certain activity, such as attending a conference; then, one of the participating localities would be selected to process the payment. The other two localities would provide its share of the invoice to the locality selected to make payment. He stated that there would be no bank account set up for the Coalition.

Director Waite asked for clarification on the reason the coalition had to be formed.

Mr. Barker provided the following:

- Gives localities access to State regional site selection activity.
- The way the State operates the more impactful operations are only offered to regional marketing organizations inside the State.
- Currently, there is not such an organization operating in this area leaving the choice of joining one that is in operation or creating one.
- The State agreed to allow the proposed participating localities to form a coalition.
- The coalition does not lock any locality into doing any activity.
- Activities will be case-by-case as they comes through the State.

Director Waite recapped noting that the coalition just gives Clarke a seat at the table to get opportunities for site selection; and, other than that, it is individually handled within each of the localities.

Mr. Barker affirmed Director Waite's understanding. He added that it only covered marketing site consultants and the State Economic Development Partnership handling projects.

At 1:40 pm, Mr. Barker, participating via telephone, left the meeting.

Director Waite opined that the only value in the coalition is access to State site selector items; and, if you are not in a regional organization, a locality cannot see the opportunities.

Director Koontz asked if coalition could be formed whether or not Clarke joined. The Board agreed that clarification was needed on this point.

David Weiss put forth that the Board of Supervisors wants to participate in coalitions with its neighbors. He opined that Clarke was too small and it tries to utilize what it can while maintaining ultimate control over decisions.

Director Wolfe commented that he did not hear any downside for being part of the coalition for it would keep Clarke informed without obligation.

Director Ferrell concurred.

David Weiss reiterated that even if the Board agreed to participate in the coalition it could still choose which activities. He reminded that there were Clarke properties zoned for business that had been sitting for decades.

Chairman Cochran expressed curiosity as to why some of these inactivate properties had not been developed and if data as to why had been developed.

Director Waite stated that the Board was fundamentally interested but would like more information and suggested meeting at least once, at the September meeting, as a group with the coalition.

Director Koontz questioned potential cost of participation including cost of the website mentioned in the resolution.

The Board discussed tabling the matter until it received more information. By consensus, the Board agreed to send Len Capelli and Director Waite to the September coalition meeting.

Chair Cochran sought Director Waite's agreement to being the Chair's designee on the Coalition.

Director Waite asked members to provide him their questions prior to the September coalition meeting. Information to be sought:

- Time line for decision on participating in the coalition.
- Is formation of the coalition dependent upon the participation of all three localities?
- Anticipate annual cost.
- Could Clarke attend a meeting before it commits.
- What are the coalition's commitment expectations?

Director Waite stated that responses that would prevent participation for him would be weighted as follows:

- If it was opposed to the Board's position on cost; or
- It makes a mandate that the Board do something.

Director Ferrell, seconded by Director Wolfe, moved to:

- **Affirm the Chair's selection of Director Waite as his designee on the Coalition;**
- **Authorize Director Waite to make a decision based on the response, with the understanding that questions raised are to be clearly answered; then,**

- **Authorize Director Waite to enter into the agreement forming the Economic Coalition of the Northern Shenandoah Valley.**

The motion carried as follows:

Mark Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Absent
Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

Resolution Authorizing the Creation of the Economic Coalition of the Northern Shenandoah Valley

WHEREAS, the Economic Development Authorities of the City of Winchester, Counties of Frederick [the "EDAs"], and the Industrial Development Authority of Clarke County, Virginia [IDA] acknowledge the importance of site selector consultants and business attraction project managers with the Virginia Economic Development Partnership in the location of new businesses;

WHEREAS, in recognition of the value of site selectors and business attraction project managers with the Virginia Economic Development Partnership in the economic development process, the EDAs and IDA intend to create the Economic Coalition of the Northern Shenandoah Valley ("ECNSV") to strengthen and expand their activities as they relate exclusively to site selectors and business attraction managers with the Virginia Economic Development Partnership;

WHEREAS, the ECNSV will have an initial Board of Directors composed of six (6) directors, consisting of the Economic Development Director of each participating jurisdiction and the Chair, or a Chair's designee, of each of the participating EDAs and IDA;

WHEREAS, the EDAs and IDA will prepare and maintain necessary collateral (i.e. website) to support the efforts of the ECNSV with each EDA equally funding;

WHEREAS, the Economic Development Director of the Industrial Development Authority of Clarke County, Virginia (the Authority) in consultation with the Authority's Chair, or Chair's designee, will determine in their sole discretion the Authority's participation in any activity of the ECNSV;

WHEREAS, funding Clarke County's share of the activity of the ECNSV will come from Clarke County's Office of Economic Development; and

NOW, THEREFORE, BE IT RESOLVED that the Industrial Development Authority of Clarke County, Virginia approves the creation of the Economic Coalition of the Northern

Shenandoah Valley; and

BE IT FURTHER RESOLVED, that the Authority hereby appoints its Chair to serve as a director of ECNSV; provided, however, that the Authority's Chair may designate a different member of the Authority's board of directors to serve in the Chairman's place.

The undersigned hereby certifies that the above Resolution was duly adopted by the Directors of the Industrial Development Authority of Clarke County, Virginia at a meeting duly called and held on July 25, 2019, by the following vote and that such resolution is in full force and effect on the date hereto.

Mark Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Absent
Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

Attest

Chair, Industrial Development Authority of Clarke County, Virginia

Director of Economic Development: Len Capelli
Industrial Development Authority Clerk: Lora B. Walburn

6. Treasurer's Report

Hotel Feasibility Study Status Update

Director Waite read the update sent via email from Nathan Stalvey.

*From: Clarke County Historical Association <director@clarkehistory.org>
Date: July 25, 2019 at 11:58:44 AM EDT
To: Mark@cochranslumber.com, William Waite <waitewe@gmail.com>
Subject: Hotel study
Mark,*

My apologies that I am unable to make it to the IDA meeting today.

We received a draft of the hotel study from the firm that put it together and the Board of BMS is overlooking it now. I would like to request permission from IDA for us to release this study to Len Capelli so he can start reviewing it as well. Now that the study has been completed, we would like to request that IDA release the remaining \$4750 for us to pay the firm. Let me know your thoughts.

*--
Nathan Stalvey, Director Clarke County Historical Association*

(540)955-2600; director@clarkehistory.org; www.clarkehistory.org

General discussion included:

- BMS has received a draft of the hotel study, which is currently under review.
- At the request of the Board, a copy of the hotel study will be distributed to members.

Director Koontz, seconded by Director Ferrell, moved to authorize Director Waite to issue a check for the remaining \$4,750 holding issuance until closer to the time of completion. The motion carried as follows:

Mark Cochran	-	Aye
Brian Ferrell	-	Aye
English Koontz	-	Aye
Rodney Pierce	-	Absent
Isreal Preston	-	Absent
William Waite	-	Aye
William Wolfe	-	Aye

FY2020 Budget Review

Industrial Development Authority of the Clarke County, Virginia
FY2020 Draft Budget

Expenditures Category	FY2019 Budget	Description
Advertising	\$ 400	Public Hearings
Audit	\$ 1,675	RFC
Civic Contributions	\$ 6,000	SBDC LFCC
Director Fees	\$ 1,400	Meeting Attendance
Insurance	\$ 1,300	VACorp
Postage	\$ 25	
Professional Services	\$ 1,250	Legal
Total Expenditures:	\$ 12,050	

Expenditures Category	FY2020 Budget	Description	Diff
Advertising	\$ 400	Public Hearings	\$ -
Audit	\$ 1,675	RFC	\$ -
Civic Contributions	\$ 5,000	*SBDC LFCC	\$ (1,000)
Director Fees	\$ 1,400	Meeting Attendance	\$ -
Insurance	\$ 1,340	VACorp	\$ 40
Postage	\$ 25		\$ -
Professional Services	\$ 1,250	Legal	\$ -
Total Expenditures:	\$ 11,090		\$ (960)

*Reevaluate when request made

Estimated Revenues	Estimated Amount	Actual Revenue	(+/-) as of 06/2019
Bonds:			
Grafton School, Inc. Bond	\$ 1,100	\$ 1,073	\$ (28)
LFCC Bond	\$ 3,400	\$ 3,228	\$ (172)
Shenandoah University Bond	\$ 3,800	\$ 4,908	\$ 1,108
	<u>\$ 8,300</u>	<u>\$ 9,208</u>	<u>\$ 908</u>
Interest Income:	\$ 3,000	\$ 4,089	\$ 1,089
Total Revenue:	\$ 11,300	\$ 13,297	\$ 1,997
Difference:	\$ (750)		

Estimated Revenues	Estimated Amount	Actual Revenue
Bonds:		
Grafton School, Inc. Bond	\$ 655	
LFCC Bond	\$ 2,750	
Shenandoah University Bond	\$ 3,800	
	<u>\$ 7,205</u>	
Interest Income:	\$ 3,200	
Total Revenue:	\$ 10,405	
Difference:	\$ (685)	

Highlights of review include:

- Grafton may seek bond refinance from another source with a lower interest rate; should this happen, the IDA will lose this revenue source.

- Adjust from \$5,000 to \$6,000, the FY2019 funding level.

Director Koontz, seconded by Director Wolfe, moved to adopt the FY2020 budget as amended keeping the civic contribution for LFCSBDC at the FY2019 level. The motion carried by the following vote:

- Mark Cochran - Aye
- Brian Ferrell - Aye
- English Koontz - Aye
- Rodney Pierce - Absent
- Isreal Preston - Absent
- William Waite - Aye
- William Wolfe - Aye

Fiscal-Year-to-End Checking Account Log:

Industrial Development Authority FY2019 Year-End Check Log

FY	Status	Check No.	Date	Description	Category	Credit	Debit	Balance	Additional Information
2019	C	562	7/6/2018	VACorp	Insurance	\$ -	\$ 1,338.00	\$ 52,212.37	07/01/2018 thru 06/30/ 2019
2019	C	563	8/1/2018	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 52,162.37	Meeting 07/26/2018
2019	C	564	8/1/2018	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 52,112.37	Meeting 07/26/2018
2019		565	8/1/2018	Brian Ferrell	Director Fees	\$ -	\$ 50.00	\$ 52,062.37	Meeting 07/26/2018
2019	Void	566	6/11/2018	VACorp	Insurance	\$ 1,338.00	\$ 1,338.00	\$ 52,062.37	Voided, Reissued 07/05/2018 #562
2019	C	567	8/1/2018	Bill Waite	Director Fees	\$ -	\$ 50.00	\$ 52,012.37	Meeting 07/26/2018
2019	C	568	10/25/2018	William Waite	Director Fees	\$ -	\$ 50.00	\$ 51,962.37	Meeting 10/25/2018
2019	C	569	10/25/2018	David Juday	Director Fees	\$ -	\$ 50.00	\$ 51,912.37	Meeting 10/25/2018
2019	C	570	10/25/2018	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 51,862.37	Meeting 10/25/2018
2019	Void	571	10/25/2018	Void	Void	\$ -	\$ -	\$ 51,862.37	
2019	C	572	10/25/2018	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 51,812.37	Meeting 10/25/2019
2019	C	573	10/25/2018	Rodney Pierce	Director Fees	\$ -	\$ 50.00	\$ 51,762.37	Meeting 10/25/2021
2019	C	574	11/19/2018	FFSBDC	Civic Contributions	\$ -	\$ 6,000.00	\$ 45,762.37	LFSBDC Annual Contribution
2019	C	Dep	12/26/2018	Grafton School	Bond Fees	\$ 1,072.50	\$ -	\$ 48,834.87	2018 Bond Fee
2019	C	Dep	12/31/2018	LFCC	Bond Fees	\$ 3,228.18	\$ -	\$ 50,063.05	2018 Bond Fee
2019	C	Dep	1/24/2019	Shenandoah University	Bond Fees	\$ 3,907.50	\$ -	\$ 53,970.55	2018 Bond Fee
2019	C	575	1/24/2019	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 53,920.55	Meeting 01/24/2019
2019	C	576	1/24/2019	Brian Ferrell	Director Fees	\$ -	\$ 50.00	\$ 53,870.55	Meeting 01/24/2019
2019	C	577	1/24/2019	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 53,820.55	Meeting 01/24/2019
2019	Void	578	1/24/2019	Void	Void	\$ -	\$ -	\$ 53,820.55	
2019	C	579	1/24/2019	William Waite	Director Fees	\$ -	\$ 50.00	\$ 53,770.55	Meeting 01/24/2019
2019	C	580	4/25/2019	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 53,720.55	Meeting 4/25/2019
2019	C	581	4/25/2019	Brian Ferrell	Director Fees	\$ -	\$ 50.00	\$ 53,670.55	Meeting 4/25/2019
2019	C	582	4/25/2019	Rodney Pierce	Director Fees	\$ -	\$ 50.00	\$ 53,620.55	Meeting 4/25/2019
2019	C	583	4/25/2019	William Waite	Director Fees	\$ -	\$ 50.00	\$ 53,570.55	Meeting 4/25/2019
2019	C	584	4/25/2019	Berryville Main Street	Civic Contributions	\$ -	\$ 4,750.00	\$ 48,820.55	Hotel Feasibility Study
2019		585	4/25/2019	Isreal Preston	Director Fees	\$ -	\$ 50.00	\$ 48,770.55	Meeting 4/25/2019
2019	C	586	4/25/2019	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 48,720.55	Meeting 4/25/2019
2019	C	587	6/4/2019	Robinson Farmer Cox	Audit	\$ -	\$ 1,675.00	\$ 47,045.55	FY2018 Audit
2019		589	6/28/2019	Mark Cochran	Director Fees	\$ -	\$ 50.00	\$ 45,655.55	Meeting 06/13/2019
2019		590	6/28/2019	English Koontz	Director Fees	\$ -	\$ 50.00	\$ 45,605.55	Meeting 06/13/2019
2019		591	6/28/2019	Rodney Pierce	Director Fees	\$ -	\$ 50.00	\$ 45,555.55	Meeting 06/13/2019
2019		592	6/28/2019	Isreal Preston	Director Fees	\$ -	\$ 50.00	\$ 45,505.55	Meeting 06/13/2019
2019		593	6/28/2019	William Waite	Director Fees	\$ -	\$ 50.00	\$ 45,455.55	Meeting 06/13/2019
2019	Dep		7/1/2019	Shenandoah University	Bond Fees	\$ 1,000.00	\$ -	\$ 46,455.55	Bond Modification 06/13/2019; 0176551

Director Koontz, seconded by Director Cochran, moved to accept the Treasurer's Report as presented. The motion carried as follows:

- Mark Cochran - Aye
- Brian Ferrell - Aye
- English Koontz - Aye
- Rodney Pierce - Absent

Isreal Preston - Absent
 William Waite - Aye
 William Wolfe - Aye

Fiscal-Year-to-date Budget and Investments Summary:

Expenditures Category	Amount	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Expended YE	Remaining Balance
Advertising	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400
Audit	\$ 1,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675.00	\$ 1,675.00	\$ -
Civic Contributions	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,750.00	\$ -	\$ -	\$ 10,750.00	\$ (4,750)
Director Fees	\$ 1,400	\$ -	\$ 200.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 200.00	\$ -	\$ -	\$ 350.00	\$ -	\$ 250.00	\$ 1,250.00	\$ 150
Insurance	\$ 1,300	\$ 1,338.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,338.00	\$ (38)
Postage	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25
Professional Services	\$ 1,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250
Total Expenditures:	\$ 12,050	\$ 1,338.00	\$ 200.00	\$ -	\$ 250.00	\$ 6,000.00	\$ -	\$ 200.00	\$ -	\$ -	\$ 5,100.00	\$ -	\$ 1,925.00	\$ 15,013.00	\$ (2,963)

Estimated Revenues	Estimated Amount	Actual Revenue	+/- Estimate
Bonds:			
Gratton School, Inc. Bond	\$ 1,100	\$ 1,073	\$ (27)
LICG Bond	\$ 3,400	\$ 3,228	\$ (172)
Shenandoah University Bond	\$ 3,800	\$ 4,908	\$ 1,108
	\$ 8,300	\$ 9,208	\$ 908
Interest Income:	\$ 3,000	\$ 4,089	
Total Revenue:	\$ 11,300	\$ 13,297	\$ 1,997

FY2019 Investment Summary

Asset Summary	Jul '18	Aug '18	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	June '19	FY2019 YTD
Beginning Balance	\$101,143.09	\$103,037.93	\$103,607.30	\$103,851.44	\$100,807.14	\$101,919.53	\$98,481.63	\$102,083.85	\$104,477.20	\$105,550.48	\$107,080.60	\$104,421.47	
Dividends, Interest, & Other													
Income	\$ 256.31	\$ 240.89	\$ 241.16	\$ 274.62	\$ 237.20	\$ 1,344.45	\$ 100.03	\$ 211.03	\$ 206.06	\$ 307.49	\$ 295.34	\$ 293.26	\$ 4,088.72
Net Change in Portfolio	\$ 1,638.53	\$ 328.48	\$ 2.98	\$ (3,318.92)	\$ 875.11	\$ (4,782.35)	\$ 3,501.39	\$ 2,182.34	\$ 787.20	\$ 1,222.63	\$ (2,954.47)	\$ 3,094.09	\$ 2,577.01
Ending Balance	103,037.93	103,607.30	103,851.44	100,807.14	101,919.53	98,481.63	102,083.85	104,477.22	105,550.46	107,080.60	104,421.47	107,808.82	

Next Meeting

The next meeting is scheduled for Thursday, October 24, 2019, 1:00 pm.

7. Adjournment

At 2:27 pm, Director Waite, seconded by Director Koontz, moved to adjourn the meeting. The motion carried by the following vote:

Mark Cochran - Aye
 Brian Ferrell - Aye
 English Koontz - Aye
 Rodney Pierce - Absent
 Isreal Preston - Absent
 William Waite - Aye
 William Wolfe - Aye

Minutes recorded and transcribed by: Lora B. Walburn, Executive Assistant - County Administration

**Clarke County Fire & EMS
FY 19-20 Closing Balance Summary**

Description	Jul-19	Aug-19	Sep-19	YTD Totals
Billable Calls				
Enders (Co 1)	68			68
Boyce (Co 4)	15			15
Blue Ridge (Co 8)	6			6
Total # of Billable Calls	89			89
ALS Trips Billed	41			41
BLS Trips Billed	48			48
TNT Trips Billed	0			0
Total	89			89
Calls Dispatched				
Co 1 Career	44			44
Co 1 Volunteer	9			9
Co 1 Split	40			40
Co 4 Career	2			2
Co 4 Volunteer	11			11
Co 4 Split	15			15
Co 8 Career	0			0
Co 8 Volunteer	3			3
Co 8 Split	10			10
Unknown	15			15
Total # of Calls Dispatched	149			149
Patient Payments	\$6,171.24			\$6,171.24
TNT Payments	\$285.00			\$285.00
Total Payments	\$43,220.21			\$43,220.21



Clarke County Fire & EMS Commission
101 Chalmers Court, Suite B
Berryville, Virginia 22611
(540) 955-5132

MINUTES

July 11th, 2019 6:30pm

Clarke County Government Center – Meeting Room AB

Attendees: Matt Hoff, Chairman
David Weiss
Tony Roper
Jay Grim
Diane Harrison
Bryan Conrad
Doug Lawrence

Absent: Andrew Nicholson

Staff: Brian Lichty
Melanie Radford

Chairman Hoff called the meeting to order at 6:30pm.

1. Mr. Conrad made a motion to approve the agenda. The motion was passed with all in favor.
2. Public Comment - Mr. Jason Burns read the following statement to the Commission. (see attached)
Mr. Harold Rohde expressed that he wanted to comment about the mediation attempt between Boyce and the Association. There were several items which were laid out at one meeting and the representatives were there for, for more than an hour probably closer to two, there were a multitude of items that were brought up, cause of concern or areas that they felt needed to be addressed. He came to last month's meeting expecting to hear a report of the topics that were found, the issues of concern, maybe some steps towards mediation and to read a couple of paragraphs that said we don't feel that it is going to happen, not a question was asked by this Commission, what was the heartache, what is the issue, how can we resolve it. You glossed over it and said thank you for your time, really appreciate it, I know you put in a lot of hard work there. It makes it seem as though you all really do not care. I don't know what's going on. You have representatives from your volunteers who are willing to provide input, willing to come to these meetings and to be afforded 3 minutes upfront to say something and watch things go on. When I was Chief it irked me to no end when a question was asked, your chief is sitting right here who knows that answer, the representative may not know all of the specifics of that answer, but yet you cannot provide correct information in a timely fashion to this Commission. I had something else I was going to talk about but my brain has already derailed now so thank you.
3. Mr. Roper made a motion to approve the June 13th, 2019 minutes. The motion was passed with all in favor.

The attached minutes are DRAFT minutes. While every effort has been made to ensure the accuracy of the information, statements and decisions recorded in them, their status will remain that of a draft until such time as they are confirmed as a correct record at the subsequent meeting.



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4. Committee Reports
 - Standards - (see attached) Mr. Lichty reviewed with the group. Discussion-Mr. Grim confirmed that the asterisk at the bottom means there were changes reflected in the report.
 - Technology – Mr. Roper reported that the implementation of the next phase of radio project will be delayed by approximately 30 days while they explore some other options that will ultimately benefit both the performance and the budgetary impact to the County.
 - Budget/Preparation - Nothing to report
5. Unfinished Business
 - Blue Ridge Staffing Request - Mr. Lichty examined the last month's data from June 2019 with the group. Mr. Roper verified that the position was funded in the new budget as of July 1st, 2019 and awaiting the response from the Safer grant for filling position. Mr. Lichty confirmed and stated due to this, there is no need to vote on this topic any longer.
 - Incentive program review - Mr. Lichty reviewed with the group. All 3 companies met the criteria for the quarter and will all be awarded.
 - Strategic Plan Review - Strategy 1 update/review (see presentation attached) Discussion and action notes taken by Mr. Lichty.
6. Report from the Director of Fire and EMS – (see attached) Mr. Lichty reviewed with the group. Discussion-Mr. Roper inquired how the Red Cross Shelter drill went. Mr. Lichty indicated it went well, it was detailed and he learned a lot including some misconceptions on what the County does and doesn't do. Mr. Lichty has provided Boyce a copy of the draft from Blue Ridge and Enders for the review of the Fire and Rescue Agreement. Chairman Hoff stated that the information was disseminated at Boyce's company meeting last night and everyone was given an August 1st date to have input back to either Chief Coffelt or Director Lichty. Mr. Grim asked if there was any feedback from Boyce on the functionality, usefulness of the MDT's. Mr. Lichty stated there have been some learning curves, there were some issues with ImageTrend but have been taken care of, and there was a LifePak issue downloading into the computer but that has been resolved. Mr. Lawrence asked if anyone will be hired in next 30-60 days. Mr. Lichty explained that no hiring can be done until after he has received the grant answer. Mr. Grim inquired if there was any elaboration on the "other" category, what it comprises of, for the provider errors that he could bring back to his company to pay attention to. Mr. Lichty explained that it could be many different things like not obtaining a facesheet from Inova, missing data fields, etc. The biggest one is narratives. He understands that we may be a little stricter, but the numbers don't lie. We are doing a really good job in our collections, where some counties that money isn't quite as important, the little tweaks, it is to us. We are billing at that highest level and getting paid appropriately.
7. New Business-Mr. Lawrence and Mr. Grim raised some concerns over the lack of identification of mutual aid companies upon dispatch. Mr. Lichty reviewed the IAM responding changes, the implementation of the CAD monitoring stations and MDT's. Mr. Lichty stated he will review this policy with Director Hess and return next month with comments. Mr. Grim brought up concern regarding the Commission member

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structure and terms coming to expiration. Mr. Grim made a motion stipulating the Citizen at Large cannot be an active member of any company. After discussion among the group, Ms. Harrison recommended this topic be held off due to the Strategic Plan review and made a motion to table this discussion until next month. Mr. Grim agreed and amended his motion to table until next month so everyone has additional time to discuss with their companies. The motion was passed with all in favor. Mr. Grim had one more item, based on Mr. Burn's statement he would like for there to be the opportunity to table items and the representatives bring it back to their companies prior to voting. Chairman Hoff stated that everyone has that right and is standard parliamentary.

8. Summary of required action -
 - Talk to Director Hess about dispatch concern
 - Next month to bring forward of the strategic plan the existence and structure.
9. Mr. Lawrence made a motion to adjourn. The motion was passed with all in favor at 7:41pm.

All meeting documents will be distributed at meeting. Next meeting is on August 8th, 2019 at 6:30pm in the Clarke County Government Center – Meeting Room AB

Minutes Transcribed by Melanie Radford

The attached minutes are DRAFT minutes. While every effort has been made to ensure the accuracy of the information, statements and decisions recorded in them, their status will remain that of a draft until such time as they are confirmed as a correct record at the subsequent meeting.

**ZONING AND SUBDIVISION ORDINANCE UPDATE PROJECT
PROGRESS REPORT (AUGUST 2019)**

Work Plan Items Completed to Date:

- Step 1 – Adopt Work Plan, Project Policies and Timeline

Note – A revised work plan developed by Staff and accepted by the Ordinances Committee was presented to the Planning Commission and Board of Supervisors at their July meeting. The revised work plan included a schedule of joint work sessions with the Commission and Board which members of both bodies confirmed in July:

- **Meeting #1 – Thursday, October 17 at 6:30PM**
 - **Meeting #2 – Friday, November 1 at 9:30AM or immediately following the Commission’s Business Meeting**
 - **Meeting #3 – Thursday, November 14 at 6:30PM**
 - **Meeting #4 – Friday, December 6 at 9:30AM or immediately following the Commission’s Business Meeting**
- Step 2 – Discuss and Provide Formal Direction on Policy Issues
 - Step 3 – Approve Framework for Draft Ordinances.

Work Plan Items in Process:

- Step 4 -- Present Draft Ordinance Text by Chapter and by Subject. Staff’s work on the draft Ordinances during this period is summarized as follows:
 - Zoning Ordinance (Article I) and Definitions (Article III) – The County Attorney completed a targeted review of the Zoning Ordinance and combined Definitions articles, focusing on specific legal questions identified by Staff. Staff met with the County Attorney to discuss the comments on July 15. The County Attorney will be conducting an overall review of both articles as the project progresses.

Staff has incorporated the County Attorney’s comments and developed draft Version #3 of both articles for the Ordinances Committee’s review in August and September. Version #3 drafts were sent via email to Committee members on July 24 and hard copy on July 25. Two resources were also provided to the Committee – a “conversion chart” that shows where sections of the current Zoning Ordinance appear in the revised Ordinance, and a chart listing all of the Policy and Technical Issues and the sections in the revised Zoning and Subdivision Ordinances where these issues are being addressed.

- Staff completed Version #2 (for legal review) of the Subdivision Ordinance on July 15 and provided it to the County Attorney on the same day. Staff requested that legal review of the draft Subdivision Ordinance be completed by Friday, August 9 but additional time will be necessary. Should legal review of Version #2 remain incomplete by August 16, Staff will provide Version #2 to the Ordinances Committee so that they may begin their review of the draft.
- Staff is currently working on draft Version #1 of the Guidance Manual. We hope to have this draft completed in time to provide hard copies to the Committee at their August 22 meeting.

Upcoming Ordinances Committee Meetings Scheduled:

- #26 – Thursday, August 22, 2019 (2:00PM):
 - Review Drafts #3 of Zoning Ordinance, Subdivision Ordinance, Definitions Article, and Initial Draft of the Guidance Manual
- #27 – Thursday, August 29, 2019 (2:00PM):
 - Continued review of Ordinances
- #28 – Friday, September 6, 2019 (9:30AM or immediately following Commission Business Meeting):
 - Continued review of Ordinances
 - Possible final action to approve drafts for review by full Commission and Board of Supervisors
- #29 – Tuesday, September 10, 2019 (2:00PM):
 - If necessary to take final action on the drafts

**JOINT WORKSHOP SCHEDULE
ZONING AND SUBDIVISION ORDINANCE UPDATE PROJECT
(As Recommended by the Planning Commission 7/12/2019)**

- **MEETING #1** -- Thursday, October 17 at 6:30PM

- **MEETING #2** -- Friday, November 1 at 9:30AM or immediately following the Commission's Business Meeting

- **MEETING #3** -- Thursday, November 14 at 6:30PM

- **MEETING #4** -- Friday, December 6 at 9:30AM or immediately following the Commission's Business Meeting

THE WATERSHED

LORD FAIRFAX SOIL AND WATER CONSERVATION DISTRICT ANNUAL REPORT JULY 1, 2018 - JUNE 30, 2019



August 2019

All programs and services of the District are offered on a nondiscriminatory basis, without regard to race, color, national origin, religion, sex, age, marital status, handicap, or political affiliation.

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Chairman's Report

Lord Fairfax's FY19 highlights begin with the robust execution of Ag Cost Share programs to protect the soil and water resources in our four county jurisdictions. Perhaps that is why county budgetary contributions to the District for FY 2020 have reached a record of over \$43,000!

Undoubtedly contributing to the record support received from counties were our vigorous Education and Information programs-- scores upon scores of workshops, briefings and other presentations made to land owners, students, and youth leadership summits, whether held in schools, parks or public libraries. Our widely acclaimed youth Envirothon contest took place April 10th in Strasburg (Theme: "Agriculture and the Environment; Knowledge and Technology to Feed the World"), with the Mountain Vista Governor's School taking first place.

Thanks for increased county funding for the District also go to our directors, notably those from Frederick (Kitty Hockman-Nicholas and Marietta Walls) and Shenandoah (Joan Comanor and Mary Gessner) for their "hands-on" contact made with county supervisors.

FY19 highlights also included our District's written and in-person contributions to the formulation of the latest Watershed Improvement Plan (WIP III), intended to bring Chesapeake Bay pollution down to acceptable levels by 2025. The final version has not yet been released, but I trust the next "Watershed" will report on the new WIP III requirements and discuss how Lord Fairfax will deal with them (see the May 2019 "Watershed" for more details).

The success of the Strasburg Community Garden, realized with the help of the \$50,000 grant awarded Lord Fairfax by the National Association of Conservation Districts, still reverberates throughout Strasburg and beyond. We thank our conservation specialists Alison Sloop and Nick Livesay for leading this tremendous community program.

And thanks to Legislative Committee Chairman James Fagan who, in January, led us all to the General Assembly in order to support the legislative priorities of the Virginia Association of Soil and Water Conservation Districts.

Important Distinctions and Personnel Developments:
---District Vice Chair Joan Comanor is now the Board Chair of the Alliance for the Shenandoah Valley. Joan also received her 15 year Lord Fairfax Director's Pin at the VASWCD's Annual Meeting in December.

---Paul Burkholder is our new Winchester director. A VMI graduate, Paul comes to us via the Norfolk Southern Railroad, Amtrak and Wells Fargo where he is a senior Vice President. Welcome, Paul!

---Allyson Ponn joined our cause in May 2018 and was given double duty: half her time with Ag Cost Share Program support and half as Education and Information Officer. Thanks to her we have had a record E&I year (see above). A Strasburg native, and awash with environmental and agricultural degree concentrations from JMU, Allyson comes to us straight from James Madison where she served as admissions counselor-- the "Face of JMU."

---Senior Conservation Specialist Dana Gochenour and Conservation Specialist Sam Truban successfully nailed their titles in the fall of 2018 as Certified Conservation Planners. That was not easy. Good going!

Finally, we proudly inform everyone that the ratings given the District's compliance with the administrative, operational, cost share and technical assistance "deliverables" (i.e., what the District owes the Commonwealth) were the highest possible in all 31 of the categories rated! Thanks Board and Staff, with a special 'thank you' to Administrative Assistant Amanda Campbell!

-Richard Hoover, LFSWCD Chairman

OUR CORNER OF VIRGINIA

The Commonwealth of Virginia supports Lord Fairfax Soil & Water Conservation District through financial and administrative assistance provided by the Department of Conservation and Recreation. Funding is also provided by Clarke, Frederick, Shenandoah and Warren Counties.



BOARD OF DIRECTORS:

- | | |
|-----------------------------------|--|
| Joan Comanor, Shenandoah | Wayne Webb, Clarke |
| Mary Gessner, Shenandoah | Justin Mackay-Smith, Clarke |
| Kitty Hockman-Nicholas, Frederick | James Fagan, Shenandoah At-Large |
| Marietta Cather Walls, Frederick | C. Corey Childs, Warren At-Large |
| H.B. Simpson, Winchester | Bernard Nagelvoort, Associate Director - Clarke County |
| Paul Burkholder, Winchester | James Martin, Associate Director - Warren County |
| Richard Hoover, Warren | Jason Bushong, Associate Director - Shenandoah County |
| Ira Richards III, Warren | |

DISTRICT PERSONNEL:

- Amanda Campbell, Administrative Assistant
- Sheryl Ferguson, Technical Support Contractor
- Dana Gochenour, Senior Conservation Specialist
- Sam Truban, Conservation Specialist
- Alison Sloop, Conservation Specialist
- Nick Livesay, Conservation Specialist
- Allyson Ponn, Education & Program Support Specialist

FREDERICK

OF FARMS: 782

FARM ACRES: 109,907

STREAM MILES: 1,024

WINCHESTER

STREAM MILES: 10.5

CLARKE

OF FARMS: 427

FARM ACRES: 66,641

STREAM MILES: 317

SHENANDOAH

OF FARMS: 965

FARM ACRES: 130,659

STREAM MILES: 1,338

WARREN

OF FARMS: 321

FARM ACRES: 38,697

STREAM MILES: 565

Data provided by the following:
2015 Census Bureau, 2017 USDA Agriculture Census, and USGS

Education and Outreach

This past year, the Education efforts of the District have grown to serve all four counties within our jurisdiction, spanning K-12 students to adults. Our jurisdiction is uniquely located, with both the North and the South Fork of the Shenandoah, and the main stem running through it. We also experience both agricultural and urban non-point source pollution issues. This is why many of our programs focus on connecting students with their watershed through soil and water health. Any watershed related program is called a MWEE, or a Meaningful Watershed Educational Experience. In the table below, you will not only see the number of programs and students reached last year, but also how many of those worked to connect students to their watershed.

County	# of Programs	# of MWEEs	Direct Contact Hours	# of Participants
Clarke	6	5	13.5 hours	247
Frederick	3	2	9 hours	971
Shenandoah	31	12	74.5 hours	1051
Warren	12	8	34.5 hours	363
District Totals	52	27	131.5 hours	2,632

Annual Awards Recognition (November 2018):

CLARKE COUNTY AGRONOMIC AWARD

P.T. McIntire & Sons

SHENANDOAH COUNTY AGRONOMIC AWARD

Mt. Airy Dairy, Joseph Beckenstrater Jr.

FREDERICK COUNTY AGRONOMIC AWARD

Brian H. Brannon

CLARKE COUNTY CLEAN WATER FARM AWARD

Harvue Farm, David M. Hardesty and Family

SHENANDOAH COUNTY CLEAN WATER FARM AWARD

Frenchfield Inc., Warren French

CLARKE COUNTY CONSERVATION FARM AWARD

Audley Farm

FREDERICK COUNTY CONSERVATION FARM AWARD

Cherry Grove Farm, James L. Greene

SHENANDOAH CONSERVATION FARM AWARD

Jeffrey A. Dalke

WARREN CONSERVATION FARM AWARD

David E. Rice

DISTRICT FORESTRY AWARD

David and Daniel Garber (Frederick County)

AGRICULTURE PARTERSHIP AWARD

Karla Funkhouser (Shenandoah County)

EDUCATION PARTNER OF THE YEAR

Pot Town Organics, Gabalot Gardens

URBAN CONSERVATION AWARD

Town of Strasburg

VOLUNTEERS OF THE YEAR

Sarah Pak (Shenandoah County)

Tom Grant (Shenandoah County)

CONSERVATION EDUCATOR OF THE YEAR

Robin Coutts (Powhatan School, Clarke County)*

CERTIFICATE OF APPRECIATION

Deborah Cross, Conservation District Coordinator, DCR

LFSWCD ASSOCIATE DIRECTOR OF THE YEAR

Jim Martin, Warren County

LFSWCD DIRECTOR OF THE YEAR

HB Simpson, City of Winchester

*Robin Coutts was recommended to the Virginia Association of Soil and Water Conservation District for state recognition and was chosen as the 2019 VASWCD Elementary Conservation Educator of the Year.

State Conservation Assistance Programs

The Virginia Agricultural Best Management Practices (Ag-BMP) Cost-Share Program, which pays a certain percentage of the installation costs for approved conservation practices to eligible farmers, is administered by the Virginia Department of Conservation & Recreation (DCR), and implemented by the SWCD (District).

The purpose of the program is to improve water quality in the state's streams, rivers, and the Chesapeake Bay. The program encourages the voluntary installation of Ag-BMPs to meet Virginia's non-point source pollution water quality objectives.

Through these voluntary contracts, producers and landowners are paid a portion of the costs to fence livestock out of streams and provide an alternative source of clean water for animals. We also help improve management and grazing of their farms with practices like cross-fences and stream crossings when needed. Ag BMPs benefit the Commonwealth by reducing stream sediment, aquatic nutrients, and bacteria. Benefits to the farmer include more efficient grazing patterns, healthier forage and healthier livestock, faster weight gains, and simplified management.

In FY2019 the District received a cost-share allocation of more than \$1.3 Million (all of which was obligated), which was used to fund a wide variety of best

management practices, including stream fencing, cover crops, tree plantings, hay or pasture establishment, and animal waste storage facilities. We also accepted another \$25,000 of cost share from another SWCD in order to fund additional projects after our initial allocation was obligated. We also approved more than \$38,700.00 worth of state tax credits. Many of our practices involve an out-of-pocket cost to producers, so the tax credit can be approved in an amount equal to 25% of the out-of-pocket expense. Some of the practices completed, reflected in the table below, were originally approved for funding in FY2018 or prior. Not all practices approved in FY2019 were completed, and those will be completed in FY2020, along with new practices funded with FY2019 funds.

As part of the State's Chesapeake Bay Watershed Implementation Plan Phase III LFSWCD has been identified as one of ten Districts across Virginia that can provide the greatest nutrient reductions as Virginia works to meet Chesapeake Bay clean up goals. Due to this designation, LFSWCD has been awarded a record allocation of more than \$3.4 Million in cost-share for FY2020. We are already seeing an increased interest in our entire suite of BMPs due to the increase in funding, and our staff are working on a series of promotional materials in an effort to spread the word to our District's ag community about the cost-share opportunities available.

FY2019 Ag-BMP Practices Completed

County	# Practices	Acres Benefitted	Linear Feet of Stream Protected	Animal Waste Facilities	\$ Cost Share	Tax Credit Issued
Clarke	5	697.71	0	0	\$48,637.09	\$2,187.91
Frederick	9	704.53	17,784.00	1	\$288,291.00	\$11,528.52
Shenandoah	13	432.28	7,363.00	1	\$237,939.06	\$24,544.96
Warren	2	55.53	4,411.09	0	\$120,425.42	\$486.95
District Totals	29	1,890.05	29,558.09	2	\$695,292.57	\$38,748.35

Federal Financial Assistance Programs

The table below represents acres enrolled in the Environmental Quality Incentives Program (EQIP) for the 2018 Fiscal year and acres enrolled in easement programs. All programs are applied on private lands and provide incentive payments for implementing conservation practices. The Wetland Reserve and Agriculture Land Easement Programs are monitored annually and the table below depicts the number of ongoing contracts in each county.

The Environmental Quality Incentives Program (EQIP) is a voluntary conservation program that helps agricultural producers improve agricultural production and improve natural resources. Through EQIP, agricultural producers receive financial and

technical assistance to implement structural and management conservation practices that optimize environmental benefits on working agricultural land.

The Farm and Ranch Protection Program (FRPP) provides matching funds to help purchase development rights to keep farmland in agricultural uses. NRCS partners with state or local governments or non-governmental organizations to assist with the voluntary acquisition of conservation easements from landowners. To qualify, farmland must be part of a pending offer from a state or local farmland protection program, be privately owned, and contain significant prime soils or historic resources.

The Wetlands Reserve Program (WRP) offers landowners the opportunity to protect, restore and enhance wetlands on their property. Eligible areas have been drained or otherwise altered so as to no longer provide benefits characteristic of wetlands. Technical and financial assistance is available to complete needed restoration activities.

The 2014 Farm Bill consolidated several programs. The Agricultural Conservation Easement Program now includes the Agricultural Land Easements (ALE) Program which replaces the Grassland Reserve Program (GRP) and FRPP, and Wetland Reserve Easements (replaces WRP). As land is enrolled in the easement programs, the protected acres will be represented in the table below.

Federal Conservation Programs—Number of Contracts/Acres Enrolled

County	EQIP	GRP	WRP	FRPP and ALE	Total Acres
Clarke	4/249	1/301	1/2.5	15/1,491	2,043.5
Frederick	9/861.3	1/58	2/6.0	3/308	1,233.3
Shenandoah	3/867.5	1/82	1/29	5/766	1,744.5
Warren	1/40.2	-	-	-	40.2
Total	17/2018	3/441	4/37.5	23/2,565	5,061.5

Virginia Conservation Assistance Program

The Virginia Conservation Assistance Program (VCAP) continues to draw interested homeowners to the district wanting to learn more. There were three conservation landscaping projects completed this program year. The largest in Shenandoah County planted over 11,000 square feet of native plants combined, converting turf grass to a meadow, planting several pollinator gardens and creating additional woodland habitat. The project will decrease stormwater runoff from the property and create wildlife habitat (Image 1).

The other two projects were completed in Warren County. One planted an over 4,000 square foot buffer of native wetland plants around a pond, addressing runoff from a house roof and surrounding agricultural land and managed lawns. The other in Warren County addressed a steep bank that received stormwater runoff and was eroding soil adjacent to a driveway. This project retrofitted existing riprap and stormwater drains by adding a pretreatment of native vegetation to slow the flow and decrease the volume of runoff (Image 2).

The Virginia Association of Soil & Water Conservation Districts (VASWCD) who runs the program through a state coordinator and a steering committee, along with the district, are excited to share that the state's budget for Fiscal Year 2020, for the first time ever, includes \$1 million in cost share funding for VCAP. The district will continue to provide technical assistance to homeowners interested in reducing stormwater runoff on their properties.



Image 1: Conservation Landscaping in Shenandoah County



Image 2: Conservation Landscaping in Warren County

Strasburg Community Garden



The 1st annual Harvest Festival was a success in August and we are gearing up with the Town of Strasburg for the second one. Last year's Harvest Festival brought in 400-500 people from the local community who learned about gardening sustainably, local non-profit organizations and their services, meeting local artisans, bakers and farmers and we all had a blast raising funds for the community garden with a good old fashioned cake walk!

The second growing season of the community garden has shifted the district's role from manager to educators. The volunteer team the district established over the first year and a half of the urban agriculture grant project have since taken initiatives to keep the garden established and maintained. One of the

community garden's partners wrote a grant for the local Strasburg Rotary Club and a garden shed was funded and completed with a solar panel to charge a pump to aid in the rainwater harvesting system and hand tools were added to the garden this year. The children's garden got a major facelift this year, with an enthusiastic master gardener taking over the leadership of that space. It now has a sandbox with built-in benches, fairy garden, sensory garden, sunflower reading corner, squash tunnel and pollinator garden. Summer children's garden programs are currently being offered free of charge to local residents and topics range from beekeeping to vermicomposting.

The Strasburg Community Garden's Facebook Page continues to be managed to inform the public online of events, post pictures, and get feedback from the community. You can find the page at <https://www.facebook.com/strasburgcommunitygarden/>. *The Weekly Harvest*, a newsletter created by the district's Education and Information Coordinator continues to be sent out weekly with seasonal gardening tips, reminders and weather information and is sent out to all the community plot holders and past workshop attendees.