



Board of Supervisors Committee Meeting Packet

Monday, May 13, 2019

Personnel Committee

9:30 am

Work Session

10:00 am

Finance Committee

**Immediately Follows
Work Session**



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, May 13, 2019 9:30 am

*Item
No.*

Description

- A. Expiration of term for appointments expiring through June 2019.

Appointments by Expiration Through June 2019

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					

December 2018

Parks & Recreation Advisory Board			4 Yr		
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018	10/21/1997
There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.					

February 2019

Board of Zoning Appeals			5 Yr		
Volk	Laurie	White Post District	2/18/2014	2/15/2019	2/17/2004
Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."					

March 2019

Clarke County Sanitary Authority			4 Yr		
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	1/16/2018	3/21/2019	2/15/2005
Term expires 01-05-2022					
The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.					

May 2019

Clarke County Historic Preservation Commission			4 Yr		
Berger	Katherine	Buckmarsh District	11/21/2017	5/31/2019	11/21/2017
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

Clarke County**lwalburn@clarkecounty.gov**

Advisory Board

From : Lisa Cooke <lcooke@clarkecounty.gov>

Wed, Apr 10, 2019 05:17 PM

Subject : Advisory Board**To :** Lora Walburn <lwalburn@clarkecounty.gov>

Good Evening Lora,
I just spoke with Steve Wisecarver and he is very interested in serving as the At-Large representative on our Advisory Board. Steve was an extremely dedicated and valuable member of our board when he was the Boyce representative and we would love to have him back again. If you could please relay this to the Board of Supervisors, I would greatly appreciate it. He is also getting me contact information for a possible Town of Boyce representative. I will follow up on this as soon as I receive the information. Thank you so much for all you do for us.

Lisa

Lisa Cooke, Director
Clarke County Parks and Recreation
225 Al Smith Circle
Berryville, VA 22611
(540)955-5140 (p)
(540)955-4049 (f)

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		12/18/2018	12/31/2021
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Berryville Area Development Authority</i>				3 Yr
Ohrstrom, II	George	Russell District	4/16/2019	3/31/2022
Smart	Kathy	White Post District	2/21/2017	3/31/2020
Weiss	David S.	Buckmarsh/Blue Ridge District	4/16/2019	3/31/2022
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/15/2019	12/31/2019
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020
Buckley	Randy	White Post District; 2019 Planning Commission Vice Chair - Alternate	1/4/2019	12/31/2019
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
Fincham	Ryan	Staff Representative	1/12/2015	
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/15/2019	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/4/2019	12/31/2019

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Social Services</i>				1 Yr
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Dodson	Gerald	Berryville District	10/18/2016	7/15/2020
Gray	Lynn	Berryville District	7/17/2018	7/15/2022
Heine	Brittany	Staff Representative		
Melusen	Alan	Russell District	7/17/2018	7/15/2022
Smith	James	Berryville District	8/15/2017	7/15/2021
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/9/2017	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Supervisors Personnel Committee</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	4/1/2019	2/15/2024
Brumback	Clay	White Post District	4/1/2019	2/15/2024
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Fincham	Ryan	Staff Representative	1/12/2015	
Kackley	Charles	Russell District	5/2/2018	2/12/2023
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	2/18/2014	2/15/2019
<i>Broadband Implementation Committee</i>				
Bouffault	Robina Rich	White Post District	2/21/2017	
Daniel	Mary L.C.	Berryville District	1/15/2019	12/31/2019
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
McKay	Beverly B.	White Post District	1/15/2019	12/31/2019
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Career and Technical Education Advisory Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Berger	Katherine	Buckmarsh District	11/21/2017	5/31/2019
Carter	Paige	White Post District	4/19/2016	5/31/2020
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Teetor	Alison	Staff Representative		
Thompson	Billy	White Post District	4/16/2019	5/31/2021
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	4/16/2019	4/15/2022
Bogert	Aubrey	White Post District	4/17/2018	4/15/2022
Brondstater	Bette	Berryville District	4/16/2019	4/15/2022
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Graves	Suzette	Berryville District	11/21/2017	4/15/2021
Kalbian	Maral	Millwood District	4/16/2019	4/15/2022
Payne	Lisa	Berryville District	7/17/2018	4/15/2021
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District; 2019 Vice Chair	4/17/2018	4/30/2022
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2021
Daniel	Mary L.C.	BoS - Appointed Member	1/15/2019	12/31/2019
Glover	Robert	Millwood District	4/16/2019	4/30/2023
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lee	Francis	Berryville District	4/17/2018	4/30/2022
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Maynard	Peter	Russell District	4/16/2019	4/30/2021
Ohrstrom, II	George	Russell District; 2019 Chair	4/16/2019	4/30/2023

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			<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Clarke County Sanitary Authority</i>				4 Yr
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	1/16/2018	3/21/2019
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020
<i>Community Policy and Management Team</i>				3 Yr
Acker	Denise	Northwestern Community Services	12/18/2018	12/31/2021
Bauserman	Ellen	CCPS Director Pupil Svcs	7/18/2017	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020
Greene	Colin	VDH Representative	12/18/2018	12/31/2021
Jones	Angie	Director Clarke County DSS	7/18/2017	12/31/2019
Legrys	Mark	Court Services Unit Supervisor	7/18/2017	12/31/2019
Obradovic	Laura	Private Provider - Grafton School	7/18/2017	12/31/2020
<i>Conservation Easement Authority</i>				3 Yr
Bacon	Rives	Berryville District	8/15/2017	12/31/2019
Buckley	Randy	White Post District	12/20/2016	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Engel	Peter	White Post District	12/18/2018	12/31/2021
Jones	Michelle	Millwood / Pine Grove District	12/20/2016	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Representative	4/16/2019	4/30/2022
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	12/18/2018	12/31/2021
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Williams	Anne	Commonwealth Attorney	11/7/2017	12/31/2019
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Director of Economic Development</i>				
Capelli	Len	Director of Economic Development	4/14/2015	

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	12/19/2017	12/31/2021
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Capelli	Len	Director of Economic Development		
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	2019 Vice Chair, Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Milleson	John R.	2019 Chair, Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	8/16/2016	8/31/2020
Sheaffer	Lee	Russell District	3/19/2019	12/31/2022
Walburn	Lora	EDAC Clerk		
<i>Family Assessment and Planning Team</i>				<i>3 Yr</i>
Allen	Gay	DSS - Foster Care Worker	12/31/2018	12/31/2021
Casarotti	Erin	26th District Court Svcs Unit	2/19/2019	12/31/2019
Davis	Sara	Parent Representative	8/15/2017	12/31/2020
Myers-DePina	Martia	Northwestern Community Svcs Board Rep	12/18/2018	12/31/2021
Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020
Thompson	Christine	CCPS - Social Worker	7/18/2017	12/31/2019
<i>Fire & EMS Commission</i>				<i>4 Yr</i>
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Grim	James	Blue Ridge VFRC Rep	4/16/2019	8/31/2019
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	9/18/2018	8/31/2019
Lawrence	Doug	John H. Enders VFRC Rep	10/16/2018	8/31/2019
Lichty	Brian	Staff Representative	11/14/2016	
Nicholson	Andrew	Citizen-at-large	10/17/2017	8/31/2020
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Weiss	David S.	BoS - Representative	1/15/2019	12/31/2019
<i>Handley Regional Library Board</i>				<i>4 Yr</i>
Leahy	Cindy	White Post District	11/21/2017	11/30/2021
<i>Industrial Development Authority of the Clarke County, Virginia</i>				
Capelli	Len	Director of Economic Development		
Cochran	Mark	Buckmarsh District; Chair 2018	10/17/2017	10/30/2021
Ferrell	Brian	Buckmarsh District; Vice Chair 2018	6/21/2016	10/30/2019
Jones	Paul	Russell District	3/15/2016	10/30/2019
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022

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			<i>Appt Date</i>	<i>Exp Date</i>
Pierce	Rodney	Buckmarsh District	10/18/2016	10/30/2020
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District; Secretary/Treasurer 2018	10/31/2017	10/30/2021
Walburn	Lora	IDA Clerk		
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
<i>Joint Administrative Services Board</i>				<i>Open-End</i>
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Schutte	Charles	School Board Representative	1/8/2012	
Taylor	Brianna R.	Recording Clerk		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Josephine School Community Museum Board</i>				
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Legislative Liaison and High Growth Coalition</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Lord Fairfax Community College Board</i>				<i>4 Yr</i>
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				<i>1 Yr</i>
Conrad	Bryan H.	Volunteer Representative; White Post District	8/15/2018	8/15/2019
Trent	Carolyn	Medical Professional	8/15/2018	8/15/2019
Wilson	Wade	Career Representative	8/15/2018	8/15/2019
<i>Northern Shenandoah Valley Regional Commission</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Stidham	Brandon	Citizen Representative [Planning Director]	1/15/2019	1/31/2022
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				<i>Open End</i>
Byrd	Barbara J.	Russell District	1/15/2019	12/31/2019
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Brown	Audrey	White Post District	11/21/2017	12/31/2020
Harris	Celie	Millwood District; 3rd Term Ends 12/31/2021	2/19/2019	12/31/2021

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/15/2019	12/31/2019
Byrd	Barbara J.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	4/16/2019	3/15/2022
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Heflin	Dennis	White Post District	12/20/2016	12/31/2019
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	12/20/2016	12/31/2019
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	12/19/2017	12/31/2021
Smith	Tracy	Millwood District	12/19/2017	12/31/2021
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	1/2/2018	7/31/2018
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/16/2016	7/31/2019
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/15/2019	12/31/2019
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Shenandoah Valley Workforce Development Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Towns and Villages: Berryville</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

May 13, 2019, 10:00 AM, Meeting Room AB

- | Item No. | Description |
|----------|---|
| A. | VDOT SSYP 2019/2020 through 2024-2025, Construction Budge FY2020 |
| B. | Historic Preservation Commission Report on the Demolition by Neglect Study by Betsy Arnett, HPC Chair |
| C. | Comprehensive Services Update with Judith Blau |

Secondary System
Clarke County
Construction Program
Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State	\$97,058	\$0	\$0	\$0	\$0	\$0	\$97,058
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$32,903	\$32,903	\$32,903	\$32,903	\$32,903	\$32,903	\$197,418
Residue Parcels	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
District Grant - Unpaved	\$0	\$136,278	\$56,114	\$74,499	\$69,332	\$69,332	\$405,555
Total	\$129,961	\$169,181	\$89,017	\$107,402	\$102,235	\$102,235	\$700,031

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Staunton
 County: Clarke County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2020-21 through 2024-25

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25		
Rt.0761 98956 RAAP CONTRACT Migration 0001.04	Old Charles Town Road 0761021708 RTE 761 - Replace Bridge 05453 & Appr over Opequon Creek 0.123 miles west of the Clarke County Line 0.124 miles east of the Frederck County Line 0.3	PE \$500,382 RW \$200,000 CON \$3,655,601 Total \$4,355,983 11/10/2020	\$0 \$1,682,654 \$1,682,654	\$2,673,329	\$0 \$2,673,573 \$2,673,573	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	(\$244)	Bridge Replacement w/ Added Capacity 15010
Rt.0621 106051 STATE FORCES/HIRED EQUIPMENT Migration 0004.06	Lockes Mill Road 0621021730 Lockes Mill Road - Secondary Unpaved Road Project 2.09 MI E Rt. 608 (Parshall Rd) 1.09 MI E Rt. 608 (Parshall Rd) 1.5	PE \$5,000 RW \$0 CON \$332,500 Total \$337,500 4/29/2022	\$319,121 \$0 \$319,121	\$18,379	\$18,379 \$0 \$18,379	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	120 Reconstruction w/o Added Capacity 17004
Rt.0652 113404 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0004.07	Janeville Road 0652021739 Janeville Road - Rural Rustic Rt. 657 - Senseny Road Rt. 633 - Annfield Road 1.4	PE \$0 RW \$0 CON \$315,500 Total \$315,500 12/30/2024	\$0 \$0 \$0	\$315,500	\$78,679 \$0 \$78,679	\$136,278 \$0 \$136,278	\$56,114 \$0 \$56,114	\$44,429 \$0 \$44,429	\$0 \$0 \$0	\$0 \$0 \$0	\$0	170 Reconstruction w/o Added Capacity 17004
Rt.0621 -21811 STATE FORCES/HIRED EQUIPMENT State forces/Hired equip CN Only 0004.08	Lockes Mill Road 0621021742 Lockes Mill Road Phase II - Unpaved Road 1.09 M East of Rt 608 Rt.612 1.4	PE \$0 RW \$0 CON \$370,500 Total \$370,500 1/16/2025	\$0 \$0 \$0	\$370,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$30,070 \$0 \$30,070	\$69,332 \$0 \$69,332	\$69,332 \$0 \$69,332	\$201,766	Reconstruction w/o Added Capacity 17004
RL4005 100204 NOT APPLICABLE S 9999.99	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$447,392 Total \$447,392 3/1/2011	\$285,716 \$0 \$285,716	\$161,676	\$32,903 \$0 \$32,903	\$32,903 \$0 \$32,903	\$32,903 \$0 \$32,903	\$32,903 \$0 \$32,903	\$32,903 \$0 \$32,903	\$32,903 \$0 \$32,903	(\$35,742)	0 Preliminary Engineering 17015 MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK

**CLARKE COUNTY
SECONDARY
SYSTEM
IMPROVEMENT
PLAN
2019/20-2024/25**

May 21, 2019

Edinburg Residency



MAJOR PROJECTS

ROUTE	ROAD NAME UPC #	FROM	TO	AVERAGE DAILY TRAFFIC COUNT	DESCRIPTION OF WORK	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
761	Old Charlestown Road UPC 98956	At Frederick/Clarke Co line		1200	Replace bridge structure		\$4,356,227	2020	Federal Funds
* 723	Old Winchester Road UPC 86316	.05 miles E County line	.05 miles W County line	880	Replace bridge structure		\$1,888,605		Federal Funds

*Listed in Frederick County's Secondary Plan

Secondary System Clarke County Construction Program Estimated Allocations

Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
CTB Formula - Unpaved State TeleFee	\$97,058	\$0	\$0	\$0	\$0	\$0	\$97,058
District Grant Unpaved	\$0	\$136,278	\$56,114	\$74,499	\$69,332	\$69,332	\$405,555
Total	\$129,961	\$169,181	\$89,017	\$107,402	\$102,235	\$102,235	\$700,031

NEW HARDSURFACE PROJECTS

PRIORITY	ROUTE	ROAD NAME UPC #	FROM	TO	LENGTH (miles)	AVERAGE DAILY TRAFFIC COUNT	VICINITY	ESTIMATED COST	TENTATIVE AD/START DATE	COMMENTS
1)	621	Lockes Mill Road UPC T15248	EHS 2.09 Miles E Rt. 608	1.09 Miles E Rt. 608	1.0	120		\$337,500	2020	Rural Rustic
2)	652	Janesville Road UPC 20260	Rt. 657	Rt. 633	1.4	170		\$315,500	2021	Rural Rustic
3)	621	Lockes Mill Road	1.09 E Rt. 608	Rt. 612	1.4	120		\$370,500	Beyond Plan	Rural Rustic

Planning Estimates-Typical Sections

	<u>Cost Per Mile</u>
1. Rural Rustic	\$ 305,000
2. Avg. 2-Lane Road Reconst.	\$ 809,952
3. 2-Lane Road New Location	\$ 2,230,800
4. Avg. 4-Lane Road Reconst.	\$ 2,415,128
5. Avg. 4-Lane Road New Location	\$ 4,461,600

QUESTIONS/COMMENTS ?

DEVELOPING A PROGRAM FOR HISTORIC STRUCTURES THREATENED BY DEMOLITION BY NEGLECT CLARKE COUNTY, VA

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June 26, 2018



2017/18 CLG Grant awarded by the Virginia Department of Historic Resources

This publication has been financed in part with federal funds from the National Park Service, U.S. Department of the Interior. However, the contents and opinions do not necessarily reflect the views or policies of the Department of the Interior. This program receives federal financial assistance for identification and protection of historic properties. Under Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and the Age Discrimination Act of 1975, as amended, the U.S. Department of the Interior prohibits discrimination on the basis of race, color, national origin, or disability or age in its federally assisted programs. If you believe you have been discriminated against in any program, activity, or facility as described above, or if you desire further information, please write to: Office of Equal Opportunity, National Park Service, 1849 C St. NW, Washington, D.C. 20240.

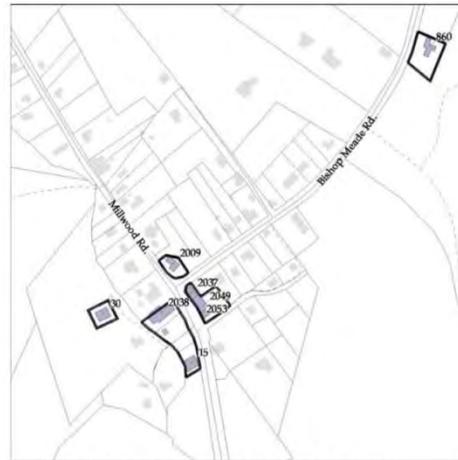
I. PURPOSE AND BACKGROUND:

After extensive research, including data supplied by other Certified Local Government (CLG) communities, the Clarke County Historic Preservation Commission (HPC) has identified some options Clarke County, Virginia, may want to implement to mitigate “demolition by neglect.”

The Virginia Department of Historic Resources (DHR) awarded a 2017/18 CLG grant of \$5,366 to the Clarke County HPC for the study of “demolition by neglect” of its historic resources. One of the options includes the establishment of a county fund to help owners of buildings that are in desperate need of repair. Currently, Clarke County has two local historic districts-- the White Post Historic District and the Millwood Commercial Historic District that are regulated by the Historic District Overlay (Section 3-E-3-e (2) of the Clarke County Zoning Ordinance and allowed by Section 15.2-2306 of the Code of Virginia). A local historic district is located within the Town of Berryville but is administered by the Berryville Architectural Review Board, not the HPC.



HISTORIC OVERLAY DISTRICT BOUNDARIES IN WHITE POST, VIRGINIA



HISTORIC OVERLAY DISTRICT BOUNDARIES IN MILLWOOD, VIRGINIA

Even though the term “demolition by neglect” is widely used in relation to historic buildings, its definition can vary. Technically meant as a *willful* neglect of a building ultimately leading to it being unsafe for human occupancy, “demolition by neglect” may be considered a loophole in historic districts ordinances whereby owners “demolish” buildings gradually by not maintaining them, thus circumventing the local architectural review board process. If the HPC denies a demolition request for a contributing resource within its two local historic districts, a property owner can appeal the decision to the county’s Board of Supervisors. Or, as per enabling state legislation (§15.2.-2306), the owner must offer the property for sale for a pre-determined time (up to one year depending on its value), with the intention it be purchased by someone who would restore the building rather than demolish it. If no one purchases the property within the pre-determined timeframe, it can be legally demolished. Assuming an owner does not want to

offer their property for sale, he/she can intentionally stop maintaining the structure and let it deteriorate to a point where repair is no longer feasible and would have to be demolished for health and safety reasons, thereby circumventing the historic preservation regulations regarding demolition permits.

If the condition of a building is so poor it endangers the public's health, safety, or welfare, then it can be deemed a derelict building. Standards are required by which this determination is made. In making this judgment, the condition of architectural elements such as roofs, foundations, exterior walls, doors, and windows are considered the most significant parts. Some localities define buildings that are boarded up or not lawfully connected to water, electric, or sewer services as derelict. Others allow property owners up to six months (or longer) to remedy these situations before citing the structures as derelict buildings.

Defining *willful* neglect can be as difficult as proving demolition by neglect. If the result of neglect stems from an owner's financial inability to maintain a building, is that also considered demolition by neglect? If so, how and by whom would that measure and judgment be made? The nuance of the definition and whether the neglect is being willfully committed is more significant when a locality has adopted an ordinance addressing derelict buildings. Clarke County has no such ordinance, nor does the current adopted building code mandate the maintenance of buildings.

"Demolition by neglect" occurs for a variety of reasons and can either be the result of a deliberate strategy or of benign indifference. The most common and obvious explanation for not maintaining a building is an owner's lack of financial ability to repair the structure. In some cases, properties have clouded titles and are owned by multiple heirs, making it unclear who is financially responsible for the work. In other instances, properties are in poor condition when they are inherited, and the new owners believe it is easier (and cheaper) to do nothing. The complexity of maintenance and other requirements such as insurance or the presence of renters makes some cases not worth pursuing. Some title holders may be waiting to rezone or repurpose their properties and do not want to invest in buildings when demolition is part of the ultimate plan. An owner's emotional attachment can also contribute to a reluctance to sell a property, even though he/she she may not have the funds to repair it.

The HPC recently identified that "demolition by neglect" is becoming more widespread, and the loss of historic resources has a negative impact on the overall historic character of Clarke County. A number of contributing structures have deteriorated to the point where the cost of rehabilitation exceeds their value, and owners consider demolition preferable to maintenance or repair.

As part of this study, an inventory was conducted to better understand the extent of the problem of vacant buildings in Clarke. The buildings range in the level of their condition with the primary

factor being the amount of time they have been uninhabited. Only properties that could be photographed from a public right-of-way were documented. There are many others that are either not visible or are located in more remote parts of the county. Of the 60 properties identified, only three are located within the boundaries of a local historic district (White Post Historic District): one is currently being restored, another is on the market, and the third has been vacant and boarded up for at least 10 years. The remaining 57 properties are not located within local historic districts so they are not subject to review by the HPC. The majority, however, are contributing resources within National Register historic districts including Greenway, Chapel, and Long Marsh Run rural historic districts, and the Berryville, Boyce, and Josephine City historic districts. Fewer than 20 percent are not located within either a National Register or local historic district. Why these buildings are not maintained remains unclear.

Over the years, the HPC has struggled with finding effective means of encouraging the stabilization and/or rehabilitation of contributing historic resources within the two local historic districts before the buildings reach a point where demolition seems to be the most effective treatment. Efforts to date include direct mailings to property owners to raise awareness and provide information as follows:

1. State and Federal Rehabilitation Tax Credit incentives
dhr.virginia.gov/tax_credits/tax_credit.htm;
2. Proper ways to temporarily close up a building until a time that it can be rehabilitated
(*Preservation Brief 31: Mothballing Historic Buildings*)
nps.gov/tps/how-to-preserve/briefs/31-mothballing.htm;
3. General methods to maintain historic buildings (*A Handbook and Resource Guide for Owners of Virginia's Historic Houses*)
dhr.virginia.gov/pdf_files/A_Handbook_Resource_Guide_For_Owners_of_VA_Historic_Homes_2008.pdf;
4. A partial local real estate tax exemption for rehabilitated buildings at their pre-rehab value for 10 years (*Code of Clarke County; Chapter 165- Taxation Article XIII, Exemption for Rehabilitated Historic Real Estate*).

Unfortunately, these measures have not been effective and Clarke County continues to lose its historic resources.

The HPC recognizes Clarke County is not the only community facing this challenge. The HPC has informally reached out to other localities to ask how their historic district ordinances address the issue. One of the main obstacles in Clarke County to enforcing a “demolition by neglect” ordinance relates to the fact Clarke has adopted only Part I of the *Virginia Uniform Statewide Building Code* (USBC) titled the *Virginia Construction Code* (2012). Part II of the USBC is the *Virginia Rehabilitation Code*. Part III is the *Virginia Maintenance Code*, which directly addresses “unsafe structures” (Part III, Section 105) and gives building officials a means of

determining when a building has reached a point where it is deemed a public safety hazard. As it now stands, that power is held by the Clarke County Board of Supervisors (BoS).

In March 2018, the BoS sent a certified letter to the out-of-state heirs who own a property in the village of Millwood. A building on the property (a contributing resource in the Chapel Rural Historic District) had been neglected for many years. The building's advanced derelict state posed a safety hazard as it was partially collapsed, sat feet from a public road, and was close to a utility pole. The supervisors asked for the building to be removed. It was demolished in June 2018. This was the first time the BoS took such a measure. The board made clear this was an isolated incident and not something that will become a standard practice.

In 2016, the HPC proposed the creation of a fund financed by the BoS to which owners could apply for aid to either repair their historic buildings or mothball them for future rehabilitation. The HPC hoped establishing such a grant program would encourage the preservation of decaying historic buildings, especially within its two local historic districts.

With this in mind, the HPC requested \$10,000 from the BoS for Fiscal Year 2018 to establish a program to aid property owners in the stabilization of contributing structures both within and outside of the county's two local historic districts. The board denied the request, saying a program should be developed to identify buildings that are in disrepair, develop criteria for prioritizing these buildings based on owner income, rate the importance of the buildings, and assess the degree of their deterioration. To that end, the board agreed to provide \$1,500 toward development of such a program by first studying its feasibility. This funding was used as matching funds for part of this CLG grant.

Primary areas of concern for the BoS about establishing such a fund include: 1). the justification of using public funds to improve private properties; 2). the type of caveats to be included with the funding, such as placing easements on the buildings; and 3). the burden it would place on county personnel to administer such a program.

Clarke County Architectural Historian Maral S. Kalbian, who is intimately familiar with the county's historic resources, completed the work for this grant. She has worked on a contractual basis with Clarke County for 30 years and has prepared the majority of National Register nominations for the county's historic districts and many of the individual properties.

II. METHODOLOGY:

The original purpose of this CLG grant was to investigate how Clarke County can mitigate "demolition by neglect" by developing a competitive program that would offer funds to owners of derelict buildings. However, as part of this study, a closer examination of the subject was addressed, including defining the term, investigating how other localities are tackling the subject,

identifying which properties in Clarke County fall into the category, and offering recommendations on what the county should do to treat the problem.

As part of this study, the consultant completed the following tasks:

1. Conversations with the Clarke County Building official, the Commissioner of the Revenue, and the Treasurer in order to gain a better understanding of their views on derelict buildings.
2. Development of a questionnaire that was sent via e-mail to all CLG localities within the Commonwealth (35 total).
3. Discussions with planners from other communities, including the City of Charlottesville and the City of Winchester.
4. Discussions with Preservation of Historic Winchester and Preservation Virginia, both of which have “revolving funds” used to purchase historic properties in order to preserve them.
5. Identification of vacant buildings in the county and the creation of a spreadsheet documenting their location and status.
6. Research into the subject using tools of the National Trust for Historic Preservation, the National Alliance of Preservation Commissions, and other Historic Preservation organizations.

III. RESULTS OF THE QUESTIONNAIRE SENT TO ALL THE CLGS IN VIRGINIA:

A questionnaire was sent to all 35 CLGs on October 27, 2017, by Aubrey Von Lindern, architectural historian at the Northern Regional Office of DHR in Stephens City. Because Von Lindern runs the CLG program for DHR, the hope was more localities would reply to the questionnaire if it was sent from her office. She also transmitted the questionnaire to other localities that have expressed interest in this subject, but are not CLGs. The questionnaire (below) was developed by Maral Kalbian in collaboration with Betsy Arnett, chairwoman of the HPC, and Clarke County Natural Resource Planner Allison Teetor. Only 14 of 35 Virginia CLGs responded.

1. What is the name of your locality?

14 responses:

Town of Blacksburg

Clarke County

Town of Culpeper

City of Danville

City of Fairfax

*Town of Herndon
Town of Leesburg
City of Lexington
City of Manassas
Prince William County
Spotsylvania County
City of Virginia Beach
Town of Warrenton
City of Winchester*

2. Is your locality a Certified Local Government (CLG)?

14 responses:
All Yes

3. Does your locality have a Demolition by Neglect ordinance?

14 responses:
11 respondents said “No”
Warrenton, Leesburg, and the City of Manassas responded “Yes”

4. If your ordinance is available online, please provide a link.

8 responses:

Town of Culpeper: Many years ago the Town did have a demolition by neglect ordinance, and it was taken out of the ordinance.

City of Lexington: <https://ecode360.com/LE2692?needHash=true>

City of Fairfax: NA

City of Winchester: See Spot Blight abatement Ordinance at: Sec 6-132 of City Code
http://www.winchesterva.gov/sites/default/files/documents/government/city_code/ch06-july2016.pdf

Town of Warrenton:

http://www.warrentonva.gov/document_center/Planning/Article%203%20Zoning%20Districts_Amended.pdf

City of Virginia Beach:

https://library.municode.com/va/virginia_beach/codes/code_of_ordinances?nodeId=CO_CH16HOBUMACO_ARTIIIUNST

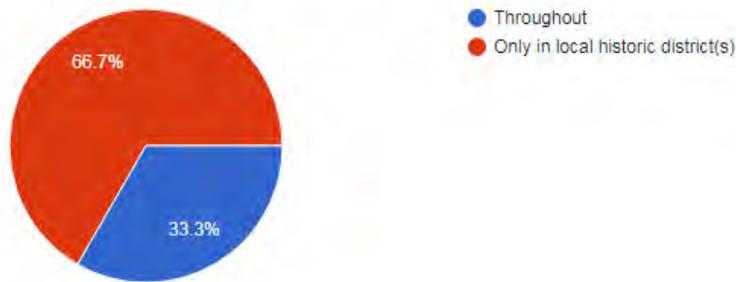
Town of Leesburg: <http://www.leesburgva.gov/home/showdocument?id=4543>

City of Manassas: <http://manassascity.org/DocumentCenter/View/22323>

5. Does the ordinance apply throughout your locality or only within your local historic districts(s)?

6 responses:

(Only the cities of Winchester and Virginia Beach have ordinances that address derelict buildings outside of local historic districts).



6. How long has the ordinance been in effect?

7 responses:

City of Lexington: 2003

City of Fairfax: NA

City of Winchester: Spot Blight Abatement code adopted in 2009

Town of Warrenton: 2004

City of Virginia Beach: Since 1993

Town of Leesburg: unknown

City of Manassas: 1984

7. What section of the Code of Virginia does your ordinance cite as enabling legislation?

7 responses:

City of Lexington: Does not cite enabling legislature

City of Fairfax: NA

City of Winchester: §36-49.1:1

Town of Warrenton: §15.2-2201; § 15.2-2306

City of Virginia Beach: §15.2-906

Town of Leesburg: §15.2-2306

City of Manassas: §15.2-2306

8. Has your locality adopted Part II or III of the Uniform Statewide Building Code?

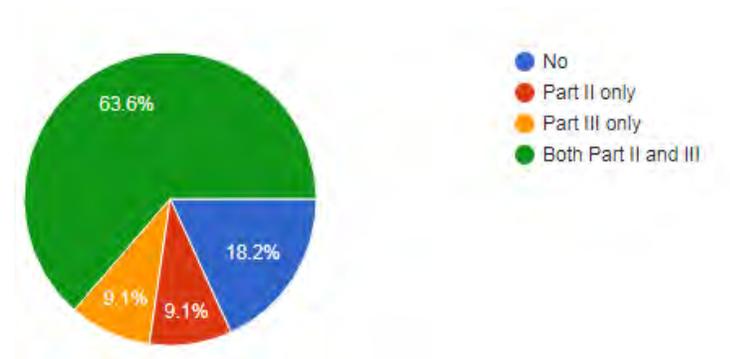
12 responses:

Clarke County and Spotsylvania County: No

City of Fairfax: Part II only

City of Virginia Beach: Part III only

Cities of Winchester, Fairfax, Danville, and Manassas; Towns of Blacksburg, Warrenton, Herndon, and Culpeper: Both Parts II and III



9. Who oversees the program?

9 responses:

City of Lexington: City Planner

City of Fairfax: NA

City of Winchester: Zoning Administrator

Town of Warrenton: Building Official

Town of Herndon: Building Official

City of Virginia Beach: Department of Housing and Neighborhood Preservation's (DHNP) Code Enforcement Division

Town of Leesburg: Loudoun County

City of Danville: Building Code Official

City of Manassas: Building Official and Zoning Administrator

10. Approximately how many cases a year do you handle?

9 responses:

City of Lexington: Two to three

City of Fairfax: NA

City of Winchester: Average less than two a year

Town of Warrenton: 1 demo by neglect cases on average

Town of Herndon: 200

City of Virginia Beach: 3-5

Town of Leesburg: 2

City of Danville: 275

City of Manassas: 2

11. Do you enforce the ordinance proactively or is the enforcement complaint driven?

8 responses:

Cities of Lexington and Danville; Towns of Warrenton and Leesburg: Complaint-driven
Cities of Winchester, Virginia Beach, and Manassas; Town of Herndon: Proactive enforcement

12. How is the ordinance enforced? What are the fines or other methods of gaining compliance?

9 responses:

City of Lexington: Issuance of citations

City of Fairfax: NA

City of Winchester: See Spot Blight abatement Sec 6-133 of City Code

Town of Warrenton: Notice(s) followed by legal action, including §15.2-2306 (A) (3)

Town of Herndon: Violation notices and court summons if necessary

City of Virginia Beach: Contractual abatement (using a private contractor secured through a bid process to perform the demolition) or criminal court action

Town of Leesburg: Enforced through Loudoun County Building & Development Department

City of Danville: Property Maintenance Code. Violations/violators face civil penalties, \$100 first offense per violation. Fees increase if not abated in a timely manner.

City of Manassas: Violations are considered criminal misdemeanors and prosecuted by the City Attorney's office.

13. Do you have incentives to encourage people to repair/maintain their properties? If so, please describe.

9 responses:

Cities of Lexington and Virginia Beach; Towns of Herndon and Leesburg: No

City of Fairfax: We have a program to perform emergency repairs for residential property. No tax incentive program for commercial properties.

City of Winchester: 10-year Substantial Rehab RE tax abatement, State & Federal tax credits, façade loans, Enterprise Zone incentives.

Town of Warrenton: We direct them to other resources to the best of our ability

City of Danville: Month of May is "Make Danville Shine" when City departments promote clean up, maintenance and rehabilitation through education programs and reduced fees on specific City services.

City of Manassas: The City maintains a resource list for property owners including local, state and federal programs: <http://manassascity.org/557/Housing-Neighborhood-Resources>

14. Do you have a grant program or revolving loan fund to assist people with repairing or mothballing their properties? If so, please describe.

8 responses:

Cities of Lexington and Fairfax; Towns of Warrenton, Herndon, and Leesburg: No

City of Winchester: façade loans and limited loans thru Enterprise Zone

City of Virginia Beach: Yes, DHNP's Development Division administers homeowner rehab grant and loan programs to assist with repairs.

City of Danville: The City of Danville uses CDBG and HOME funds to assist homeowners with repairs.

City of Manassas: There is a facade improvement program and participates in the County administered Neighborhood Rehab Program. See link in previous question.

**15. How effective do you think your Demolition by Neglect program is?
(From 1 to 5, with 5 being the most effective)**

4 responses:

Town of Warrenton: 1

City of Virginia Beach: 5

Town of Leesburg: 3

City of Manassas: 4

16. If the program is not effective, what in your opinion prevents it from being effective?

4 responses:

City of Fairfax: NA

Town of Warrenton: Legal assistance; active enforcement

Town of Leesburg: Needs to be proactive

City of Manassas: Staffing resources

17. Do you have any advice to localities looking to implement a new Demolition by Neglect program?

6 responses:

Prince William County and City of Fairfax: No.

City of Winchester: Start with property maintenance code and spot blight abatement code first.

Town of Warrenton: Work closely with legal assistance

Town of Leesburg: Adopt a detailed step-by-step procedure with clear outcomes

City of Manassas: A locality needs to be prepared to exercise all legal remedies to gain compliance in the event proactively working with the property owner is unsuccessful.

Conclusions from the questionnaire:

Information provided by the CLG localities that took time to reply is appreciated. They are either cities or incorporated towns. No rural counties responded. Half of the respondents have an ordinance, and fewer than half believe it is effective. They are equally divided as to whether the enforcement of the ordinance was complaint-driven or proactive. Most of the localities have either adopted Part II or Part III (or both) of the USBC and/or have implemented a spot blight abatement program. Except for the cities of Winchester and Virginia Beach, the ordinance is applied only to the local historic district.

In most cases, enforcement is carried out by the building official or in tandem with the zoning administrator. The City of Virginia Beach has a Department of Housing and Neighborhood Preservation with its own Code Enforcement Division. Although it did not respond to the CLG questionnaire, the City of Charlottesville has a similar program with a property maintenance code compliance division (with three inspectors) that is part of its Neighborhood Development Services.

Most of the respondent municipalities offer incentives to property owners, including façade loans and enterprise zone credits, both of which are primarily set up for commercial districts. The City of Manassas and Prince William County have a Neighborhood Housing Rehabilitation Program (NHRP) that offers financial assistance to homeowners to preserve and improve their properties and bring them up to modern building codes and standards. The program is financed by the U.S. Department of Housing and Urban Development and goes to the county as an “Urban Entitlement.”

A significant difference between Clarke County and the responding localities with programs that address “demolition by neglect” has to do with staffing. Those localities have population greater than Clarke’s and they have larger government departments. While Clarke County offers some of the same incentives to property owners, including a local real estate tax abatement, other localities do better at promoting these programs on their websites. Links to DHR and the National Park Service about rehabilitation tax credits, as well as the Commissioner of the Revenue’s tax abatement form are generally posted. This is something Clarke County could improve, especially now that it has a public information officer (effective May 2018).

Most of the localities report fewer than three violations a year. The exceptions are the Town of Herndon and the City of Danville, both reporting more than 200 annual violations. The severity of those violations is unclear.

IV. DISCUSSIONS WITH CLARKE COUNTY BUILDING OFFICIAL:

According to a January 2018 interview with the Clarke County Building Official James Royston, his main concerns regarding how to monitor and enforce against demolition by neglect are:

1. Clarke County has not adopted Parts II and III of the USBC.

2. The county does not have the staff required to identify derelict buildings and enforce their repair.
3. Since the county does not have a procedure in place by which owners could be cited for not maintaining their buildings, one must be developed.
4. A set of standards defining a “derelict building” would also have to be established.

Royston sometimes receives complaints from tenants about the condition of rental buildings. He usually contacts the property owners and requests they address the issues. In some cases, neighbors will call and complain, but Royston does not currently have the authority to make people maintain their properties.

Royston is diligent about alerting the county’s Planning Department whenever someone has request a Demolition Permit for a building, even if it is outside the local historic district. If the building is historic (more than 50-years old), it is documented by the county architectural historian before it is razed. That information is then shared with DHR and entered into V-CRIS.

V. INFORMATION FROM THE COMMISSIONER OF THE REVENUE’S OFFICE:

In February 2018, the Clarke County Commissioner of the Revenue Donna M. Peake was asked whether her office keeps track of vacant and abandoned buildings that are not livable. Peake was able to query the last assessment (2016) and developed a list of 72 derelict buildings in the county.

TAX MAP NO	OWNER NAME1	TAX MAP NO	OWNER NAME1
3 A 11	UNGER KENNETH R SR & VIRGINIA D		
3 A 15	RIDGEWAY RICHARD C III & JOAN C		
6 A 3	JONES WILLIAM C & MICHAEL L		
7 A 2	MCNAMARA STUART B & DONNA L		
7 A 4	MCNAMARA STUART BLAINE		
7 A 34	TOMBLIN DOUGLAS W JR & JERRY		
9 A 60	OAKLAND ORCHARD	30 A 5	WILLIAMS JOHN ESTATE
9 A 37D	LABASBAS LILLIE	30 A 88	SIPE MAYNARD & WILLIAM W
9 A 46A	PROFUNDUS HOLDINGS INC	30 A 88	SIPE MAYNARD & WILLIAM W
9 A 46A	PROFUNDUS HOLDINGS INC	30A A 6	AGURS TANYA DOREAN
12 A 17	FREDECK CO &	30A A 18	JACKSON MARY DORSEY ET ALS
12 A 29	PEARSON WILLIAM L	30A A 22	EDWARDS LLOYD G
13 A 21	HERNANDEZ-TORRES ANA DAISY	30A A 48	MASON-SMITH BETTY
13 A 38	MUNDTHE MARtha LEE	30A A 56	LOCKE AND COMPANY LLC
14 A 63	ERICKSON ERIC W & CHET W	30A A 69	BOLDEN JOHN MRS
14 A 69B	COMMONWEALTH OF VIRGINIA	30A A 74	MARTIN DAVID A & BETTY FARMER
14A2 A 58	CANWOOD FARMS BERRYVILLE LLC	30A A 80	RANDOLPH NATHANIEL
14A5 B A 10A	NELSON JACOB ESTATE	31 1 36	NOLTER JOSEPH C REVOCABLE TRUST
14A6 B B 5	JENKINS RICHARD A ESTATE	32 A 20	SCHAFF BOYD T
14A6 B B 5A	PAIGE ALBERT ESTATE	32 A 21	SNEDDEN JOHN B
14A6 B B 9B	LEWIS AND BURKE REAL ESTATE LLC	32A 1 16	REYES ANA E
17 A 9	ROCKWOOD RIDGE LLC	32A 2 3A	FLICKINGER JAMES A & NANCY O TRS
17A1 2 54	HERSHEY WILLIS E JR	37 A 13	GIRoux TERRENCE & BARBARA KEBBLER
17A1 9 15	STEDMAN ROBERT M & SANDRA K	37A2 3 38	SAMS MELONIE
21 A 70	LONGERBEAM JESSE K & MARY P	37A4 1 38	BROWN JEREMY E & AMY M
22 A 57	BURWELL CEMETERY INC	38 A 34	HELLMOTH CAMILLE C
22 A 120	MORGAN ROBERT C JR & SHIRLEY L	38 A 37	IDLEWILD RIVER FARM LLC
23 A 37	SUROWE LLC	38 A 44	BELL KENNETH U
23A 2 23	PULLEN JESSE L & LUCILLE	38A 2 1	VAN GORDEN PAUL S & JANICE M
24 A 25A	BELL ROBERT LEE	39 A 4	THOMPSON WILLIAM B & EDITH D
26 A 47	GLIETA JEAN L & SUSAN M DELLINGER	39 A 9	SECHRIST WOODROW W & SHIRLEY W
26 A 80	SNALLWOOD BEGY V	39 3 C2	GRAY EUGENE R & BINA F TRSTES
26 A 114	SMITH TIMOTHY HOLT & LYNN GERBER	40 A 2	POTOMAC APPALACHIAN TRAIL CLUB
26 A 127	HARRIS KIMBERLY R & ANDY E MOODY	39 1.3 6	JACOB JOHN J JR
26 1 8	SFERA NICHOLAS A	25 A 25C	TURKEL JONATHAN MICHAEL
27 A 5	GIBSON MONTIE W JR & PEARL E		
27A 1 3	ROBERTS GREGGEM DOLEMAN		
27A 1 4	JOHNSON JAMES C & CONSTANCE D		
27A 1 5	TIGNEY JOHN ARCHIE ET ALS		
27A 1 7	WRIGHT RENOVATIONS INC		
28 A 28	WYCHE IDA S		
28 A 29	RICKES JACK & CLORIA TRUSTERS		
28A A 39	SHAPER SHANNON C & SARAH B		
28A A 48	MORTON JOHN HAROLD & BETTY		
28A A 49	WILLIAMS ROBERT		
28A A 83	ROBEY GARY O		
28A A 85	BUCKLEY RANDOLPH M		
29 A 33	HISSONG FAMILY LLC		
30 A 3	BANKS ARTHUR		
30 A 4	WILLIAMS JACK ESTATE		

Since not all these buildings are historic, Kalbian used the list and drove around the county to see if the buildings are still standing. Additionally, she documented historic buildings that may not currently be in a derelict state, but have been vacant for more than three years and are therefore candidates for “demolition by neglect.” Because the ultimate goal of this project is to help prevent the decay of buildings, knowing which buildings may be at risk was another request of the HPC. Some of the properties identified during Kalbian’s windshield survey are not listed on the Commissioner of the Revenue’s list. In most cases, photographs were taken from the public right of ways, so as not to trespass. This is by no means a comprehensive list of vacant properties in Clarke County, but it does provide a good basis for evaluation.

Peake said since fieldwork for the next assessment will be conducted in 2019, there is an opportunity to better identify vacant and derelict properties. She expressed a willingness to work with the HPC and the assessor to develop a more detailed method of identifying these buildings.

A spreadsheet of the 60 identified properties, along with thumbnail photographs can be found in Appendix A of this report. Of the three properties located within the White Post local historic district, only one has been vacant for more than 10 years and is in poor condition. Even within local historic districts, the HPC does not have the authority to ask the owners to maintain their buildings to any specific standard, but can only comment if owners ask to demolish or rehabilitate their buildings. Three vacant properties within the Berryville Local Historic District are regulated by the Berryville Architectural Review Board.

All the other properties are located outside any local historic district boundaries; most are considered “contributing” buildings within the Chapel, Greenway, or Long Marsh Run Rural National Register historic districts. Six properties are within the boundaries of the Josephine City National Register Historic District. Nearly 15 are located within the village of Millwood as parts of the Chapel and Greenway rural historic districts. Although solely honorific designations, being a “contributing” building allows for use of state and federal Rehabilitation Tax Credits (dhr.virginia.gov) that can help defray the costs of repairing buildings.

This list is intended to inform the HPC of locations, types, and conditions of vacant historic buildings in the county, anticipating this list should be updated on a regular basis.

VI. CONVERSATION WITH SHARON KEELER, CLARKE COUNTY TREASURER:

Sometimes these vacant and derelict buildings may have clouded titles or multiple owners. County Treasurer Sharon Keeler explained the process her office uses to deal with properties where taxes are delinquent. If taxes are delinquent after two years, the Treasurer’s Office can legally begin the process of putting the property up for sale. Keeler said she usually waits three years and tries to contact the property owners to set up payment schedules or agreements. If those efforts are not successful, she turns the case over to a law firm. The law firm investigates

the matter and does all the work to put the property up for public auction. Fees for the law firm come from the sale. Any excess proceeds are held in the Circuit Court Clerk's office and the owners have three years to claim the money.

VII. POTENTIAL TOOLS FOR CONTROLLING DEMOLITION BY NEGLECT:

In addition to those who responded to the "demolition by neglect" questionnaire, a review was conducted of what some other localities in the Commonwealth are doing to help discourage demolition. Several different programs have been implemented that Clarke County may want to consider. The county should also continue to seek input from the Virginia CLG communities that did not respond to the questionnaire.

Some tools other communities have used successfully include:

1. Minimum or Affirmative Maintenance Provisions in the Historic Overlay District: A minimum maintenance requirement could be added to the Historic Overlay District, mandating that a contributing building or structure not be allowed to deteriorate due to neglect to a point where it is in no longer habitable. This ordinance provision would be developed in coordination with the building official in order to establish minimal criteria. These would include condition of structural members, the roof, siding, doors, and windows.

Once in place, the HPC could identify buildings within the local historic districts that are not being maintained, and request reports from the building official that would be specific in identifying what repairs are required. After this, owners would be notified with a timetable in which to complete the repairs. If these requirements are not met, then either a penalty would be incurred or, in some cases, the work would be completed and the owner be billed. A provision could be written into the ordinance preventing owners from claiming that spending more on a building than what it is worth constitutes economic hardship.

2. Spot Blight Abatement Program: The City of Winchester has Spot Blight Abatement program whereby the city has the authority to repair or even ultimately acquire a blighted property. A similar program may be a tool Clarke County could consider and study further, especially because it can be applied across the entire county and not be limited to the local historic districts. A spot blight abatement program would have to be developed in consultation with the County Attorney, the HPC, and the local building official. **www.winchesterva.gov/sites/default/files/documents/government/city_code/ch06-july2016.pdf** (section 6-132, 133).

3. Revolving Loan Funds: Preservation of Historic Winchester and Preservation Virginia are two organizations that administer revolving funds. In these programs, funds are used to purchase properties, make necessary repairs as needed, place easements and covenants on them, and resell them. Since its inception in the late 1970s, PHW's Jennings Revolving Fund has purchased and resold 56 properties in the City of Winchester, spurring revitalization of many of the downtown neighborhoods. PHW partnered with the City of Winchester as well as the National Trust for Historic Preservation, and local banks to help with the funding. For more information, see phwi.org/rf.php.

Preservation Virginia is an advocacy organization. Its revolving fund was originally Virginia's Historic Preservation Fund, created in the late 1980s by the General Assembly. It was transferred to Preservation Virginia to administer in 1999. The funds are used to purchase properties that are threatened by demolition or severe neglect and place them in protective easements. They are then sold to new owners who complete the rehabilitation work. For more information see preservationvirginia.org/programs/revolving-fund-program.

Like many of the other CLG localities, Clarke County already offers a tax incentive when rehabilitating a historic property. Other forms of assistance that could potentially be offered include low-cost loans and grants such as the one HPC requested from the BoS. Some localities also offer volunteer maintenance crews that help to defray some of the costs of repair.

VIII. CONCLUSION AND RECOMMENDATIONS:

A primary objective of the HPC is to find ways to educate, encourage, and support residents, who for whatever reasons, own buildings that are vacant and in danger of falling down. This study provides a starting point for the HPC to address the issue. There does not appear to be a simple answer to the dilemma of "demolition by neglect." It is a problem with which communities across the nation struggle.

1. Building Codes: Clarke County is somewhat limited in what it can do because it has not adopted Parts II or III of the USBC, which address the maintenance of buildings. Current county staffing levels may be unable to take on the additional burden of dealing with these properties. The HPC could add language to the current historic district overlay specifying a minimum maintenance requirement for contributing buildings. The language would have to include a detailed description of what those requirements would be and who would determine if they were being met.
2. Stabilization Fund: If the Clarke County BoS provided funding to help owners with their derelict properties, a program would need to be developed to define qualification

standards, levels of funding, type of work to be completed, follow-up measures, and who administers the money. As an option, the money could be used to develop a revolving fund, whereby properties could be purchased, placed under easement, and resold, demonstrating the county's commitment to protecting important community assets. It may also be an opportunity to partner with non-profits such as Habitat for Humanity of Winchester, Frederick and Clarke, the Clarke County Historical Association, and the Josephine School Community Museum, which are already established and active in the community.

3. Clearing Titles: The county could consider funding to complete the necessary legal work to clear titles for some of these properties, so they could be sold to people who may want to repair and restore them.
4. Outreach and education: The county should at a minimum continue to educate the owners of buildings about the programs and incentives already available. This outreach can be achieved through mailings, public information meetings, and through the county's website. The HPC could also sponsor workshops about stabilizing unoccupied buildings or specific aspects of maintaining a historic building.
5. Inventory with annual update: The county could establish a detailed inventory of all vacant and neglected historic buildings in Clarke (perhaps with the Commissioner of the Revenue's office during the 2019 reassessment), which could be updated on an annual basis. The HPC could review the list and prioritize the most historically significant properties in the greatest danger, and focus its efforts on finding solutions. The HPC could reach out to all property owners on the list, express positive interest, and offer to help them come up with plans or possible funding sources. Providing owners with a history of their derelict properties may be another way to encourage preservation rather than neglect. These property histories would add to the base of historical knowledge about the county in case the buildings are ultimately demolished. Because each instance of "demolition by neglect" is unique, each requires a thoughtful individualized approach.

IX. BIBLIOGRAPHY:

Unfortunately, literature on the subject of "demolition by neglect" is limited, with much of it dealing either with the legal aspects or the reasons why "demolition by neglect" exists. Several master's theses address the subject by comparing municipalities' ordinances and their effectiveness. Guidance from the National Park Service, the National Trust for Historic Preservation and individual State Historic Preservation Offices is very limited and somewhat dated.

Becker, Dan. *Establishing a Demolition by Neglect Ordinance*. The Alliance Review, February /March 1999.

napcommissions.org/wp-content/uploads/Demo-by-Neglect_TAR_Establishing-an-Ordinance_Becker_FebMar-1999.pdf;

www.z2systems.com/neon/resource/napc/files/The%20Alliance%20Review%20Winter%202016.pdf

Although written nearly 20 years ago, this article offers good and relevant guidance on what to consider when establishing such an ordinance. Updated in 2016, the article still offers the best advice on what to consider when establishing a demolition by neglect ordinance.

Code of Virginia. Title 15.2. Counties, Cities and Towns; Chapter 22. Planning, Subdivision of Land and Zoning; § 15.2-2306. Preservation of historical sites and architectural areas.

law.lis.virginia.gov/vacode/title15.2/chapter22/section15.2-2306/.

This provides the enabling legislature regarding the establishment of historic district ordinances.

Fredericksburg Architectural Review Board. “Proceeding of an Advanced Preservation Workshop on Zoning, Infill Design and Materials.” February 5, 2008. Fredericksburg, Virginia.

Hildebrand, Rachel Ann.

repository.upenn.edu/cgi/viewcontent.cgi?article=1190&context=hp_theses

Completed in 2012 as part of a graduate degree in Historic Preservation at the University of Pennsylvania, this thesis evaluates Philadelphia’s response to demolition by neglect and how the subject of demolition by neglect has evolved since the mid-1990s.

Martin, Anna. *Demolition by Neglect: Repairing Buildings by Repairing Legislation*.

Georgetown University Law Center, 2007.

scholarship.law.georgetown.edu/cgi/viewcontent.cgi?article=1016&context=hpps_papers

This interesting study compares demolition by neglect provisions in Washington, DC, New York City, New Orleans, and Philadelphia.

Miller, Julia. “Assessing Economic Hardship Claims Under Historic Preservation Ordinances.” *The Alliance Review*. January/February 2001; pp. 16-18.

napcommissions.org/wp-content/uploads/2013/08/06-Assessing-Econ-Hardship-Claims.pdf

This helpful article provides tools to help better define what constitutes an “economic hardship” claim within a local historic district and may be something the HPC would want to consider.

National Alliance of Preservation Commissions. (www.napcommissions.org)

napcommissions.org/wp-content/uploads/2013/08/Demo-by-Neglect_Sample-Ordinances_DC-Detroit-New-Orleans.pdf

napcommissions.org/wp-content/uploads/2013/08/Demo-by-Neglect_Regulations-to-Prevent-Demo-Avoid-Taking_Bowers.pdf

A category on the web page under Technical Assistance addresses demolition by neglect and offers three articles, one of which is the 1999 one by Dan Becker. Another includes sample ordinances (New York, Detroit, and New Orleans). The last includes a document published by the City of Dallas that provides information about regulations that can help prevent demolitions.

National Trust for Historic Preservation. *Preservation Law Educational Materials....Demolition by Neglect*. Washington DC, 2009.

This paper addresses the different reasons that lead to demolition by neglect and offers some tools to help alleviate it. It also provides selected example of Demolition by Neglect Provisions throughout the nation.

Pollard, Oliver A., III. "Demolition by Neglect." *Review Board News*. Charlottesville, VA: Preservation Alliance of Virginia, October/November 1990, No. 9 page 1.

This is considered one of the earliest articles dealing with the subject of demolition by neglect, and is still applicable.

Richardson, Meg Corbett. "Demolition by Neglect: An Examination of Charleston's Ordinance." (2008). A thesis presented to Clemson University as part of a MA in Historic Preservation.

tigerprints.clemson.edu/cgi/viewcontent.cgi?referer=https://www.google.com/&httpsredir=1&article=1337&context=all_theses

This paper considers the effectiveness of the demolition by neglect ordinance in Charleston, South Carolina, and compares it with those of Providence, Rhode Island, and Savannah, Georgia.

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
2	The Highlands	4000 Stonewall Jackson Hwy (27A12)	residential	c.1820	no	no	fair	10+		Part of the property is in Warren Co
3	Service Station, Double Tollgate	50 Highlands Corner Road (27A3A)	commercial	c.1920	no	no	fair	10+		
4	White Post Train Station	692 Berrys Ferry Road (28AA3)	commercial	c.1920	no	yes	fair	10+		
5	White Post Supply, Inc.	713 Berrys Ferry Road (28AA1)	commercial	c.1940	no	yes	fair	10+		
6	White Post Gas Station	221 Berrys Ferry Road (28AA36)	commercial	c.1920	yes	yes	good	10+		undergoing restoration

Appendix A:

	A	B	C	D	E	F	G	H	I	J
	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
7	House, White Post Road	267 White Post Road (28AA39)	residential	c. 1880	yes	yes	fair	10+		
8	House, White Post Road	626 White Post Road (28AA49)	residential	c.1880	no	yes	fair	10+		
9	House, White Post Road	648 White Post Road (28AA48)	residential	c.1900	no	yes	fair	5+		
10	Store, 214 White Post Road	214 White Post Road (28AA61)	commercial	c.1930	yes	yes	good	5+		currently for sale
11	House, White Post Road	140 White Post Road (28AA66)	residential	c.1900	yes	yes	poor	7+		Demolished May 2018, HPC approval

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
12	House, Lord Fairfax Highway	Lord Fairfax Highway (28AA85)	residential	c.1930	no	no	poor	10+		
13	House, Swift Shoals Road	3377 Swift Shoals Road (37A13)	residential	c.1870	no	yes	fair	10+		
14	House, Lord Fairfax Highway	12483 Lord Fairfax Highway (21A63)	residential	c.1890	no	no	good	3+		
15	House, Old Waterloo Road	899 Old Waterloo Road (21A70)	residential	c.1920	no	no	poor	10+		
16	House, Old Waterloo Road	624 Old Waterloo Road (21A55)	residential	c.1920	no	no	fair	10+		

Appendix A:

1	A NAME	B ADDRESS	C ORIGINAL USE	D DATE	E LOCAL HD	F NATIONAL	G CONDITION	H VACANT	I IMAGE	J ADD. INFO.
17	House, Old Waterloo Road	27 Old Waterloo Road	residential	c.1920	no	no	fair	10+		
18	House, S. Greenway Avenue	37 S. Greenway Avenue (21A1A101)	residential	c.1910	no	yes	fair	10+		
19	School, S. Greenway Avenue	35, S. Greenway Avenue (21A1A100)	school	c.1880	no	yes	poor	10+		African-American School
20	Buildings, E. Main Street	4 and 6 E. Main Street (21A2A48,47)	commercial and storage	c.1920	no	yes	fair to poor	10+		
21	Building, E. Main Street	East Main Street (21A1A71)	commercial	c.1910	no	yes	fair	10+		

Appendix A:

1	A NAME	B ADDRESS	C ORIGINAL USE	D DATE	E LOCAL HD	F NATIONAL	G CONDITION	H VACANT	I IMAGE	J ADD. INFO.
22	House, E. Main Street	135, E. Main Street (21A1A76)	residential	c.1900	no	yes	fair	5+		
23	House, Millwood Road	1603 Millwood Road (30AA86)	residential	c.1880	no	yes	poor	10+		
24	House, Millwood Road	1554 Millwood Road (30AA6)	residential	c.1880	no	yes	fair	10+		
25	Church, Millwood Road	1680 Millwood Road (30AA12)	religious	c.1890	no	yes	good	5+?		recent new roof
26	House, Millwood Road	1682 Millwood Road (30AA13)	residential	c.1890	no	yes	good	3+		recent renovations

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
27	House, Millwood Road	1857 Millwood Road (30AA76)	residential	c.1850	no	yes	good	10+		
28	House, Millwood Road	1895 Millwood Road (30AA75)	residential	c.1900	no	yes	good	10+		
29	Store, Millwood Road	1923 Millwood Road (30AA74)	commercial	c.1900	no	yes	fair	10+		
30	House, Millwood Road	1862 Millwood Road (30AA22)	residential	c.1900	no	yes	poor	10+		CCBOS condemned demolished June 2018
31	House, Millwood Road	1983 A Millwood Road (30AA64)	residential	c.1900	no	yes	fair	10+		Shiloh Baptist Church Property

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
32	House, Bishop Meade Road	2228 Bishop Meade Road (30A41)	residential	c.1880	no	yes	poor	10+		
33	House, Bishop Meade Road	Bishop Meade Road (30A40)	residential	c.1900	no	yes	poor	10+		
34	House, Millwood Road	2722 Millwood Road (30A32)	residential	c.1900	no	yes	good	5+		
35	House, Bishop Meade Road	665 Bishop Meade Road (30AA67)	residential	c.1900	no	yes	poor	10+		
36	House, Linden Lane	39 Linden Lane (30AA69)	residential	c.1880	no	yes	fair	10+		

Appendix A:

1	A NAME	B ADDRESS	C ORIGINAL USE	D DATE	E LOCAL HD	F NATIONAL	G CONDITION	H VACANT	I IMAGE	J ADD. INFO.
37	House, Bishop Meade Road	678 Bishop Meade Road (30AA51)	residential	c.1890	no	yes	good	1+		
38	House, Cunningham Lane	91 Cunningham Lane (30AA48)	residential	c.1890	no	yes	good	10+		
39	House, Browntown Road	1318 Browntown Road (30A4)	residential	c.1880	no	yes	fair	5+		
40	House, Browntown Road	1302 Browntown Road (30A3)	residential	c.1900	no	yes	poor	10+		
41	House, Bishop Meade Road	2387 Bishop Meade Road (22A114)	residential	c.1890	no	yes	fair	10+		

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
42	House, Tilthammer Mill Road	476 Tilthammer Road (30A28)	residential	c.1880	no	yes	fair	10+		
43	Southside	1550 Old Chapel Road (22A101)	residential	c.1880	no	yes	fair	10+		
44	Briggs Store	69 Lanham Lane	comm/resid	c.1890	no	yes	fair	5+		
45	Tripp's Locker Plant	6145 Lord Fairfax Highway (14A26)	commercial	1946	no	no	good	10+		
46	Byrd Orchard Camp House	443 S. Buckmarsh Street (14A11C)	multi-residential	c.1940	no	no	good	10+		

Appendix A:

1	A NAME	B ADDRESS	C ORIGINAL USE	D DATE	E LOCAL HD	F NATIONAL	G CONDITION	H VACANT	I IMAGE	J ADD. INFO.
47	House, S. Church Street	512 S. Church Street (14A43)	comm/resid	c.1910	no	no	good	10+		
48	Gilleson Log House	112 Josephine Street (14A58A10A)	residential	c.1880	no	yes	poor	20+		
49	Mary Rollins House	114 Josephine Street (14A58A10)	residential	c.1880	no	yes	poor	10+		
50	Clubhouse	203 Josephine Street (14A63B9B)	residential	c.1880	no	yes	poor	10+		
51	Hampton-Page House	225 Josephine Street (14A63B5B)	residential	c.1880	no	yes	poor	10+		

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
52	Mansfield Page House	227 Josephine Street (14A63B5A)	residential	c.1880	no	yes	poor	10+		
53	Jenkins House	229 Josephine Street (14A63B5)	residential	c.1880	no	yes	poor	10+		
54	Battletown Inn	108 W. Main Street (14A1A50)	commerical	c.1800	yes	yes	good	3+		
55	House, Academy Street	15 Academy Street (14A2A64)	residential	c.1900	yes	yes	fair	5+		
56	Osborn House/ Rockcroft	328 N. Buckmarsh Street (14A2A2)	residential	1919	no	yes	good	10+		

Appendix A:

	A	B	C	D	E	F	G	H	I	J
1	NAME	ADDRESS	ORIGINAL USE	DATE	LOCAL HD	NATIONAL	CONDITION	VACANT	IMAGE	ADD. INFO.
57	Ebenezer Methodist Church	1075 Ebenezer Road (14A26)	church	c.1890	no	no	good	3+		
58	Anderson's Mill and House	77 Clifton Road (9A38)	house and barn (former mill)	c.1800	no	yes	fair to poor	10+		Mill was repurposed into a barn
59	Bloomfield	1528 Lewisville Road (9A5)	house	c.1775	no	yes	fair	3+		Recently purchased with plan to restore
60	House, Longmarsh Road	736 Longmarsh Road (7A121)	house	c.1920	no	no	good	1+		
61	Store, Fishpaw Road	840 Fishpaw Road (7A2)	commercial	c.1920	no	no	good	5+		

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 5/13/2019

RE: *May Finance Agenda*

1. **FY 19 Supplemental Appropriations.**

- a. Conservation Easement Purchase – Rowland. See attached memo. *“Be it resolved that Conservation Easement Fund budgeted expenditure and appropriation be increased \$75,200, and that VDACS revenue from the Commonwealth be recognized in the amount of \$37,600, and that local funds currently in the Conservation Easement Fund in the amount of \$37,600 be recognized, all for the purpose of purchasing a conservation easement on the property of Katherine Rowland.”*
- b. General District Court desk purchase. See the attached memo. *“Be it resolved that \$700 be transferred from the minor capital contingency to the General District Court for the purpose of purchasing a desk.”*
- c. Parks Dog Park Donation for picnic tables. *“Be it resolved that Parks Administration budgeted expenditure and appropriation be increased \$1,635, and that a donation from the Clarke County Humane Foundation be recognized in the same amount, all for the purpose of providing two picnic tables for the Dog Park.”*

2. **Bills and Claims.** The report is recommended for approval.

3. **Standing Reports.** See Reconciliation of Appropriations, ~~Fund Balance~~, and Capital Budget, and ~~General Fund expenditure summary~~ attached.

MEMORANDUM

TO: Finance Committee
FROM: Alison Teetor
DATE: April 30, 2019
SUBJECT: Application for easement DUR purchase – Katharine Rowland

Katharine Rowland has applied to the easement authority for approval of an easement donation or DUR purchase. The property is located at 3264 Millwood Road approximately 1 mile east of the intersection with Bishop Meade Road. The property is identified by Tax Map# 30-A-21A6. It consists of 29.9 acres with 1 existing pre-1980 house and 2 DURs. The applicant proposes to retire both of the remaining DURs.

The parcel is zoned AOC and is currently in use value taxation, in accord with the Commissioner of Revenue's requirements, then a donation may be considered if at least two of the following four guidelines are met:

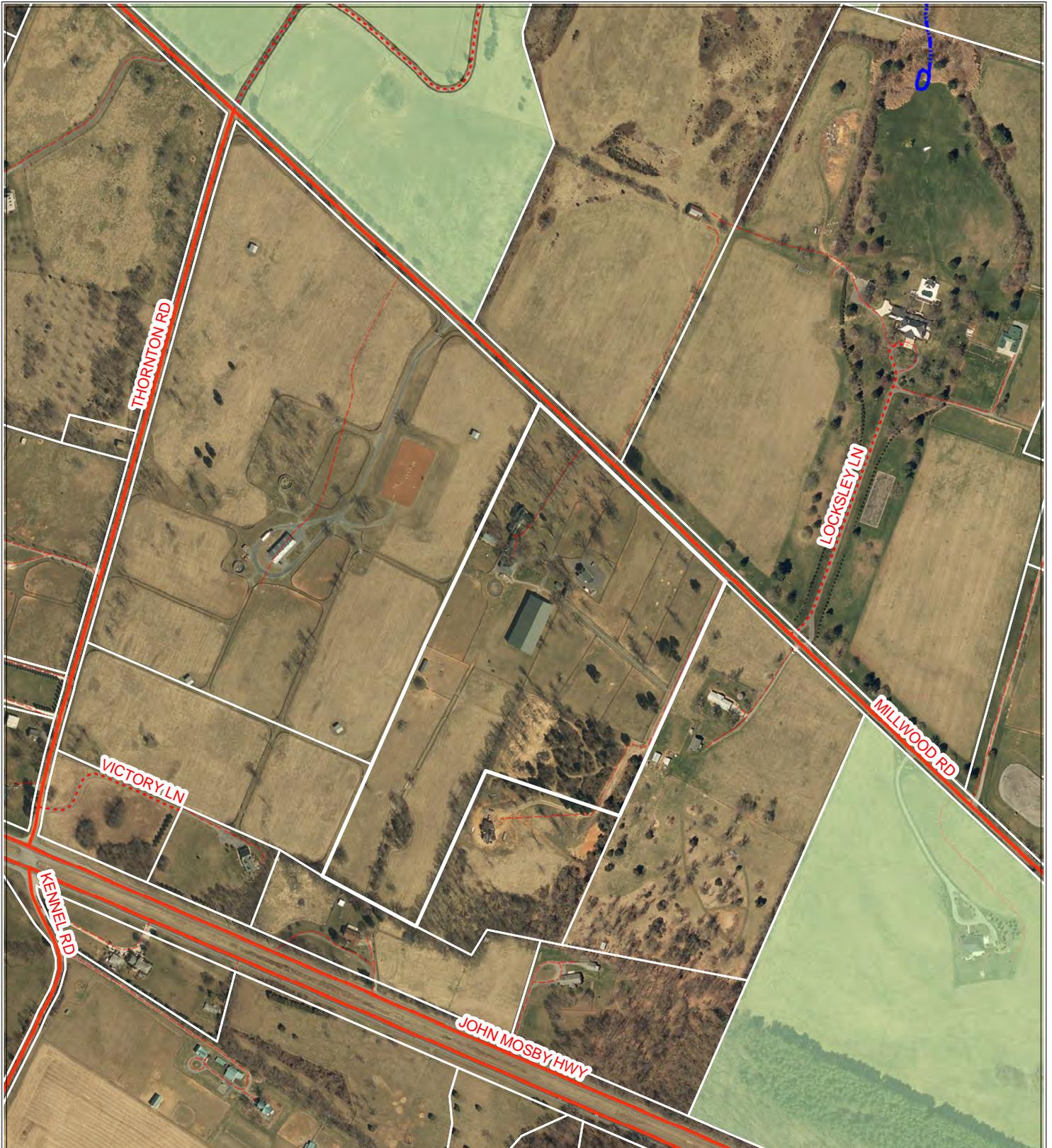
- 1) the parcel's Property Resource Score is at least 35;
- 2) at least one dwelling unit right is extinguished by the conservation easement;
- 3) the parcel is adjacent to a parcel already under permanent conservation easement;
- 4) the property has a minimum area of 40 acres.

The property meets 2 of the 4 criteria. The property resource score is 62.3. The applicant is retiring 2 DURs. It is not adjacent to an existing easement and it is less than 40 acres. Points were given for retiring 2 DURs, having frontage on Millwood Road, a state designated scenic byway, and having a house built in 1904 that is a contributing structure in the Greenway Rural Historic District. A site visit was conducted February 27th.

The Easement Authority has made an offer of \$75,200 to purchase the 2 DUR's. The County would pay 50% or \$37,600 and VDACS will pay \$37,600, plus closing costs.

Recommendation

Recommend appropriation of \$75,200 for the DUR purchase for Katharine Rowland.



Katharine Rowland
 Tax Map# 30-A-21A
 29.9 acres, 1 ext. house, 2 DURs



400 200 0 400 Feet

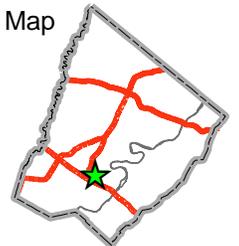


Clarke County GIS
 February 12, 2019



- Conservation Easement
- Intermittent Stream
- Perennial Stream
- Public Road
- Private Road

Location Map



Aerial Imagery 2015 Commonwealth of Virginia

Fund 235 - Conservation Easement Balances

	Total Fund Balance	Donations	Stewardship Account	Local Funds
SOY FY19 -	261,277	70,443	116,530	74,304
Fiscal Year 2019				
July Rev/AR		220	85	33,000
July Exps/AP		-1,115	0	0
Aug Rev/AR		125	85	
Aug Exps/AP		-1,200	-2,220	0
Sept Rev/AR		1,420	82	
Sept Exps/AP		-6,242	-207	0
Oct Rev/AR		3,155	120	
Oct Exps/AP		-2,038	0	-2,019
Nov Rev/AR		1,500	44,906	
Nov Exps/AP		-2,618	-11,894	-65,620
Dec Rev/AR		10,921	152	33,695
Dec Exps/AP		-3,013	0	-309
Jan Rev/AR		7,770	177	
Jan Exps/AP		-36	0	-123
Feb Rev/AR		54	6,008	
Feb Exps/AP		-11,354	0	-413,555
Mar Rev/AR		1,209		
Mar Exps/AP		-2,386	0	-530
Apr Rev/AR		2,123		
Apr Exps/AP		-1,849	0	105,713
YTD Rev/AR	146,809	28,498	51,616	66,695
YTD Exps/AP	422,614	31,851	14,321	376,443
Adjustments	96		96	
YTD FUND BALANCE (AR & AP)	-14,433	67,090	153,921	-235,444

Brenda Bennett:
Transfer from Gen Fund

Brenda Bennett:
Accts Rec-VDACS, Sprouse=31,104
Land Use Rollback Tax=2,590.56

Brenda Bennett:
To offset 1/2 of expense of
\$11,894 from November

Brenda Bennett:
Includes refund of
\$105,875 from Bob
Mitchell's office for
Opequon Cattle closing

VDACS	
86,950.00	Expires 12/31/2018 (FY2017)
61,615.23	Expires 12/31/2019 (FY2018)
75,738.77	Expires 12/31/2020 (FY2019)
224,304.00	

-31,104.00	
-56,138.00	<i>estimated</i>
137,062.00	AVAILABLE Estimated YTD BALANCE-VDACS

Anticipated Easement Closings:

Randy Sprouse-CLOSED-Actual Exps above
Opequon Cattle Company - Estimated revenue

ESTIMATED YTD FUND BALANCE

253,754	67,090	153,921	32,743
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FY19 Expenditure Appropriations	Funds/Donations	Actual Expenses	Remaining
General Expenses	45,000	44,142	858
Randy Sprouse	60,000	60,792	-792
Opequon Cattle Company	317,625	317,680	
	422,625	422,614	66

Clarke County:
includes expenses not specifically designated to an easement (including stewardship and monthly Hall, Monahan invoices).

Clarke County

tjudge@clarkecounty.gov

desk purchase / requisition / appropriation

From : Julie Aemmer <jaemmer@vacourts.gov> Tue, Apr 23, 2019 09:56 AM
Subject : desk purchase / requisition / appropriation 1 attachment
To : Tom Judge <tjudge@clarkecounty.gov>, Emily Johnson <ejohnson@clarkecounty.gov>
Cc : Mike Legge <mlegge@clarkecounty.gov>, Trisha L Gochenour <tgochenour@vacourts.gov>

Mr. Judge - - Thank you for returning my phone call on Monday. I am hoping with your suggestions, we can resolve this desk purchase .

Given that my current budget has a remaining balance of \$598.55 available, according to print out of Munis on 4 19 2019, and you commenting on the phone yesterday, that the new upcoming budget has been approved, is there a possibility that the county could purchase the desk out of my remaining balance along with re allocating money from the upcoming budget to cover the balance of the purchase?

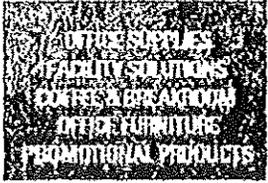
In your presentation to the finance committee, could you please advise them that this type of expenditure is not routine. Had there been an indication of the previous clerk leaving during the budget preparation for the upcoming budget this could have been handled quite differently. You, Mr. Judge, and the committee are welcome to visit this work space at any time, to observe the limited work space we have given the volume of work we do. The deputy clerk is working on a credenza which has very limited work space due to computer monitor, keyboard, and printer taking up the bulk of the top. We have already secured one desk thru surplus, thanks to Mike Legge , that has allowed us to reclaim the back office area into usable, functioning space. The desk we are requesting is for the front office.

I hope to hear from you soon, and appreciate everyone working together to make this happen. Again, I have attached the quotation provided by Mike Legge.

Thank you for your time and consideration.

Kind regards ,

Julie G Aemmer
Clerk of Court
Clarke County General District Court



Loudon 703-644-2200
 Winchester 540-662-1024
 Waynesboro 540-949-5857
 Nationwide 800-451-3570
 www.MillersAtWork.com

Quotation #190412TM3

You'll Feel Like Our Only Customer!

Page 1 of 1

We are pleased to submit this proposal. Please refer to the Quotation number on all correspondence. All quotations by Miller's Supplies At Work are honored for 30 days unless otherwise noted.

To: CLARKE COUNTY PURCHASING 129 Ramsburg Lane Berryville, VA 22611	Ship to (if different address): General District Court 104 N. Church Street Berryville, VA 22611
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CONTACT: Mike Legge

DATE	QUOTED BY	DATE EXPECTED	SHIP VIA	F. O. B.	TERMS
4/12/19	TODD	About 5 Weeks ARO	MILLER'S TRUCK	DESTINATION	N30

QTY	DESCRIPTION	UNIT PRICE	TOTAL
	HON		
1	#H105892.NN Desk, 10500 Series, Full Double Pedestal, 60Wx30D Finish: Mahogany	List- \$1,479.00	650.76
	Installation- receive, deliver, and install desk.		50.00
Pricing per National IPA contract R142208			

COMMENTS/NOTES:

- *Please check the specifications and finishes carefully.
- *Most furniture is custom ordered and non-returnable.
- *Pricing is valid for 30 days after quote date.

Sub Total	700.76
Sales Tax	N/A
Freight	Included
Delivery/Install	Included
TOTAL	\$ 700.76

M. Todd Mason

M. Todd Mason
Account Executive

Customer Acceptance/ Date/ PO#

THANK YOU FOR THIS OPPORTUNITY!

INTEROFFICE MEMORANDUM

TO: TOM JUDGE

FROM: LISA COOKE

SUBJECT: BENCH PURCHASE REQUEST

DATE: 4/29/2109

CC: TOM JUDGE

A donation has been made by the Clarke County Humane Foundation for two picnic tables to be placed in the dog park. The cost of the tables is \$1,635.45. The check has already been deposited in the general fund. I am requesting that this amount be moved from that fund to the furniture and fixture line item of the parks and recreation administration budget.

Thank you for your consideration of this request. If you have any other questions, please feel free to contact me.

Clarke County
Invoice History Report
April 30, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Allen, Gay	Circuit C Juror Pay	30.00	EJ043019	Jury Duty 1 day
Allen, Gay Total		30.00		
Anderson Control	Maintenanc Purchased Services	252.00	EJ043019	rm Anderson Control Rec Center alarm monitoring
Anderson Control Total		252.00		
APCO	Sheriff Dues Subscr & Memb	161.00	EJ041519	Membership Renewal - P Hess; R Wilkerson
APCO Total		161.00		
ArchiveSocial	Econ Dev Purchased Services	458.05	EJ043019	Standard package social media
ArchiveSocial Total		458.05		
At&t	County Adm Telephone	46.34	EJ041519	Acct 287015712672 School/Gov c
At&t	IT Telephone	93.01	EJ041519	Acct 287015712672 School/Gov c
At&t	Registrar Telephone	46.34	EJ041519	Acct 287015712672 School/Gov c
At&t	Comm Atty Telephone	166.52	EJ041519	Acct 287015712672 School/Gov c
At&t	Sheriff Telephone	30.81	EJ041519	Monthly Statement
At&t	Sheriff Telephone	1,951.24	EJ041519	Acct 287015712672 School/Gov c
At&t	EMS Telephone	80.86	EJ041519	Acct 287015712672 School/Gov c
At&t	Bldg Insp Telephone	164.45	EJ041519	Acct 287015712672 School/Gov c
At&t	AnimalCtrl Telephone	12.97	EJ041519	Acct 287015712672 School/Gov c
At&t	Maintenanc Telephone	68.93	EJ041519	Acct 287015712672 School/Gov c
At&t	Econ Dev Telephone	41.63	EJ041519	Acct 287015712672 School/Gov c
At&t	VictimWit Telephone	41.63	EJ041519	Acct 287015712672 School/Gov c
At&t Total		2,744.73		
Attic Promotions	Parks Adm Clothing	79.00	EJ041519	sweatshirt
Attic Promotions	Pool Clothing	30.25	EJ041519	Shirts for pool
Attic Promotions	Pool Merch for Resale	360.00	EJ041519	swin caps
Attic Promotions	Programs Printing & Binding	140.00	EJ041519	volleyball shirts
Attic Promotions	Programs Clothing	29.00	EJ041519	afterschool shirt
Attic Promotions	Pool Clothing	29.00	EJ043019	t-shirts
Attic Promotions Total		667.25		
Barns of Rose Hill	Barns of Rose Hill Contr	5,000.00	EJ043019	additional allocated gift
Barns of Rose Hill Total		5,000.00		
BB&T	BoS Miscellaneous Expenditures	136.63	EJ043019	brt BB&T BoS, Co Adm, and IT
BB&T	County Adm Materials &Supplies	48.77	EJ043019	brt BB&T BoS, Co Adm, and IT
BB&T	IT Telecomm Online Tech	178.92	EJ043019	Comcast account Government
BB&T	IT Materials & Supplie	299.68	EJ043019	brt BB&T BoS, Co Adm, and IT
BB&T	Comm Atty Travel	935.00	EJ043019	Course for A. Williams
BB&T	Sheriff Purchased Services	209.86	EJ043019	Comcast account Sheriff's office
BB&T	Sheriff Purchased Services	16.00	EJ043019	Monthly Statement
BB&T	Sheriff Travel - Communication	820.00	EJ043019	Monthly Statement
BB&T	Sheriff Travel - Sworn Staff	1,337.48	EJ043019	Monthly Statement
BB&T	Sheriff Travel - Sworn Staff	851.83	EJ043019	Monthly Stmt - Chaplains Conference
BB&T	Sheriff Travel - Sworn Staff	35.00	EJ043019	Monthly Statement
BB&T	Sheriff Dues Subscr & Memb	92.00	EJ043019	Monthly Statement
BB&T	Sheriff Polce Supplies	118.31	EJ043019	Monthly Statement
BB&T	Sheriff Office Supplies	156.57	EJ043019	Monthly Statement
BB&T	Sheriff Uniform Sworn Staff	109.07	EJ043019	Monthly Statement
BB&T	EMS Travel	159.08	EJ043019	Fire & EMS BB&T credit card statement 4-9-19
BB&T	EMS Vehicle Fuel	12.72	EJ043019	Fire & EMS BB&T credit card statement 4-9-19
BB&T	AnimalCtrl Travel	344.58	EJ043019	rm BB&T Credit Card 03/08/19-04/09/19
BB&T	AnimalCtrl Materials & Supplie	369.44	EJ043019	rm BB&T Credit Card 03/08/19-04/09/19
BB&T	Materials and Supplies	28.44	EJ043019	rm BB&T Credit Card 03/08/19-04/09/19
BB&T	Parks Adm Dues Subscr & Memb	40.00	EJ043019	Health dept/otc brands/amazon/Swim outlet
BB&T	Parks Adm Materials & Supplies	76.46	EJ043019	Health dept/otc brands/amazon/Swim outlet
BB&T	Pool Merch for Resale	115.00	EJ043019	Health dept/otc brands/amazon/Swim outlet
BB&T	Programs Materials & Supplies	324.75	EJ043019	Health dept/otc brands/amazon/Swim outlet
BB&T	Maintenanc Materials & Supplie	19.68	EJ043019	rm BB&T Credit Card 03/08/19-04/09/19
BB&T	LEMPG Grant	324.48	EJ043019	Fire & EMS BB&T credit card statement 4-9-19
BB&T	Sheriff Materials & Supplies	66.07	EJ043019	Monthly Statement
BB&T	Fencing Capital Outlay Replace	161.34	EJ043019	rm BB&T Credit Card 03/08/19-04/09/19
BB&T Total		7,387.16		
Berryville Auto Part	Sheriff Purchased Services	15.00	EJ041519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Purchased Services	20.00	EJ041519	CCSO Vehicle Repair - 1502
Berryville Auto Part	Sheriff Purchased Services	135.00	EJ041519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Purchased Services	98.00	EJ041519	CCSO Vehicle Repair - 1501
Berryville Auto Part	Sheriff Purchased Services	40.00	EJ041519	CCSO Vehicle Repair - 1802
Berryville Auto Part	Sheriff Purchased Services	240.00	EJ041519	CCSO Vehicle Repair - 1304
Berryville Auto Part	Sheriff Vehicle Repair Parts	37.82	EJ041519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	183.25	EJ041519	CCSO Vehicle Repair - 1502
Berryville Auto Part	Sheriff Vehicle Repair Parts	54.22	EJ041519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	409.95	EJ041519	CCSO Vehicle Repair - 1501
Berryville Auto Part	Sheriff Vehicle Repair Parts	(48.32)	EJ041519	CCSO Vehicle Repair Credit Memo
Berryville Auto Part	Sheriff Vehicle Repair Parts	20.54	EJ041519	CCSO Vehicle Repair - 1802
Berryville Auto Part	Sheriff Vehicle Repair Parts	367.55	EJ041519	CCSO Vehicle Repair - 1304

Clarke County
Invoice History Report
April 30, 2019

VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
Berryville Auto Part	Maintenanc Materials & Supplie	2.41	EJ041519	rm BAP Maint spark plug
Berryville Auto Part	Maintenanc Materials & Supplie	114.99	EJ041519	rm BAP Maint battery for tractor
Berryville Auto Part	Maintenanc Materials & Supplie	20.52	EJ041519	rm BAP Maint wiper blades
Berryville Auto Part	Maintenanc Materials & Supplie	2.41	EJ041519	rm BAP Shop spark plug
Berryville Auto Part	Sheriff Purchased Services	36.00	EJ043019	CCSO Vehicle Repair - 1803
Berryville Auto Part	Sheriff Purchased Services	196.00	EJ043019	CCSO Vehicle Repair - 1301
Berryville Auto Part	Sheriff Purchased Services	80.00	EJ043019	CCSO Vehicle Repair - 1503
Berryville Auto Part	Sheriff Purchased Services	60.00	EJ043019	CCSO Vehicle Repair - 1503
Berryville Auto Part	Sheriff Purchased Services	88.00	EJ043019	CCSO Vehicle Repair - 1602
Berryville Auto Part	Sheriff Purchased Services	170.00	EJ043019	CCSO Vehicle Repair - 1303
Berryville Auto Part	Sheriff Vehicle Repair Parts	239.70	EJ043019	CCSO Vehicle Repair - 1301
Berryville Auto Part	Sheriff Vehicle Repair Parts	27.14	EJ043019	CCSO Vehicle Repair - 1503
Berryville Auto Part	Sheriff Vehicle Repair Parts	74.50	EJ043019	CCSO Vehicle Repair - 1503
Berryville Auto Part	Sheriff Vehicle Repair Parts	29.83	EJ043019	CCSO Vehicle Repair - 1602
Berryville Auto Part	Sheriff Vehicle Repair Parts	207.00	EJ043019	CCSO Vehicle Repair - 1303
Berryville Auto Part Total		2,921.51		
Berryville Farm	Maintenanc Materials & Supplie	6.95	EJ041519	rm BFS Maint straw
Berryville Farm Total		6.95		
Berryville True Valu	Maintenanc Materials & Supplie	9.99	EJ041519	rm BH Maint mini hooks
Berryville True Valu	Programs Materials & Supplies	2.89	EJ041519	supplies
Berryville True Valu	Maintenanc Materials & Supplie	1.58	EJ041519	rm BH 104 N. Church sleeve
Berryville True Valu	Maintenanc Materials & Supplie	59.88	EJ041519	rm BH 104 N. Church concrete
Berryville True Valu	Maintenanc Materials & Supplie	54.89	EJ041519	rm BH 104 N. concrete for bench
Berryville True Valu	Maintenanc Materials & Supplie	13.78	EJ043019	rm BH Maint wrench sms 12-3/4
Berryville True Valu	Maintenanc Materials & Supplie	1.50	EJ043019	rm BH Maint philip pn sms 14 -5/8
Berryville True Valu	Programs Materials & Supplies	8.67	EJ043019	supplies
Berryville True Valu	Maintenanc Materials & Supplie	7.86	EJ043019	rm BH ACO corner iron and general fastners
Berryville True Valu	Maintenanc Materials & Supplie	10.99	EJ043019	rm BH Park tarp
Berryville True Valu	Maintenanc Materials & Supplie	27.50	EJ043019	rm BH Park rental for tiller
Berryville True Valu	Maintenance Mtls and Supplies	42.99	EJ043019	rm BH 106 N. paint for screen door
Berryville True Valu	Maintenanc Materials & Supplie	4.25	EJ043019	rm BH 129 Ramsburg Bus shop coupling
Berryville True Valu	Fencing Capital Outlay Replace	9.58	EJ043019	rm BH Park Post adhesive for post caps
Berryville True Valu	Fencing Capital Outlay Replace	14.37	EJ043019	rm BH Park Fence adhesive
Berryville True Valu Total		270.72		
Big Stuff, Inc.	ConvenienceCtr Purchased Svcs	592.00	EJ041519	rm Big Stuff CCCC tech labor and travel compactor
Big Stuff, Inc. Total		592.00		
Blossman Gas, Inc.	Maintenanc Heating	387.52	EJ041519	rm Blossman ACO Heating LP Gas
Blossman Gas, Inc.	Maintenanc Heating	401.68	EJ041519	rm Blossman 129 Ramsburg heating lp gas
Blossman Gas, Inc.	Maintenanc Heating	165.61	EJ043019	rm Blossman ACO lp gas
Blossman Gas, Inc.	Maintenanc Heating	97.62	EJ043019	rm Blossman 129 Ramsburg ln heating fuel lp gas
Blossman Gas, Inc. Total		1,052.43		
Blue Ridge Rescue Su	EMS Capital Outlay Adds	2,610.00	EJ043019	FIRE PROTECTION EQUIPMENT AND
Blue Ridge Rescue Su Total		2,610.00		
Blue Ridge Volunteer	Vol Fire EMS Vol Incent Prog	1,250.00	EJ043019	Quarter 3 Incentive Program
Blue Ridge Volunteer	Blue Ridge Vol Fire Co Contrib	16,250.00	EJ043019	4th Quarter allocation
Blue Ridge Volunteer Total		17,500.00		
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	EJ041519	Tower, Transmittal 04/01-05/01
Blue Sky Towers Total		2,380.50		
Bosserman, Barbara	Registrar Travel	27.09	EJ043019	Meal Reimbursement 4/16/2019
Bosserman, Barbara Total		27.09		
Bouffault, Robina	Plan Com Board Member Fees	50.00	EJ041519	Attd @ PC 4-5-2019 mtg
Bouffault, Robina Total		50.00		
Boyce Volunteer Fire	Vol Fire EMS Vol Incent Prog	1,250.00	EJ043019	Quarter 3 Incentive Program
Boyce Volunteer Fire	Boyce Volunteer Fire Co Contr	16,250.00	EJ043019	For quarter 3 of FY19 station stipend
Boyce Volunteer Fire Total		17,500.00		
Broy & Son Pump	Maintenanc Purchased Services	200.00	EJ041519	rm Broy Son Park turn water back on
Broy & Son Pump Total		200.00		
BSN Sports Inc	Maintenanc Materials & Supplie	240.00	EJ043019	rm BSN Park Soccer corner flags
BSN Sports Inc Total		240.00		
Buckley, Randy	Plan Com Board Member Fees	50.00	EJ041519	Attd @ PC 04-05-19 PC Mtg
Buckley, Randy Total		50.00		
Caldwell, Anne	Plan Com Board Member Fees	50.00	EJ041519	Addt @ PC 4-5-19 mtg
Caldwell, Anne Total		50.00		
Capelli, Len	Econ Dev Purchased Services	3,900.00	EJ041519	brt Econ Dev Dir Pd 3 2019
Capelli, Len	Econ Dev Travel	302.92	EJ041519	brt Econ Dev Capelli Travel Harrisonburg
Capelli, Len	Econ Dev Travel	78.88	EJ043019	brt Econ Dev Travel SVTP Meeting
Capelli, Len	Econ Dev Travel	91.64	EJ043019	brt Econ Dev Travel Farm to School Seminar
Capelli, Len Total		4,373.44		
CapitalTristate	Maintenanc Materials & Supplie	421.49	EJ041519	Rec Center Gym Lithonia Lights
CapitalTristate Total		421.49		
Cardillo, Robin Couc	Cnsrv Esmt Donation- Purch Svc	815.40	EJ043019	CEA services for winter newsletter and postage
Cardillo, Robin Couc Total		815.40		

Clarke County
Invoice History Report
April 30, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Carousel Industries	Sheriff Maint Contracts	440.62	EJ041519	FortiGate Support 3/19/19 - 3/18/20
Carousel Industries Total		440.62		
Certified Languages	VictimWit Purchased Servi	10.15	EJ041519	Spanish Interpreter March
Certified Languages Total		10.15		
Chatman, Stacey	Programs Purchased Services	403.73	EJ043019	Contracted Employee
Chatman, Stacey Total		403.73		
Chief Supply Corp	Sheriff Uniform Sworn Staff	105.99	EJ041519	Duty Holster
Chief Supply Corp	Sheriff Uniform Sworn Staff	15.49	EJ041519	Name plate
Chief Supply Corp	Sheriff Uniform Sworn Staff	306.25	EJ041519	Boots
Chief Supply Corp	Sheriff Uniform Sworn Staff	74.49	EJ041519	Uniform attachments
Chief Supply Corp	Sheriff Uniform Sworn Staff	(185.05)	EJ041519	Returned Items
Chief Supply Corp	Sheriff Police Supplies	52.49	EJ043019	baton
Chief Supply Corp	Sheriff Uniform Sworn Staff	302.50	EJ043019	Boots
Chief Supply Corp Total		672.16		
City of Winchester	Juv DetCtr Intergov Svc Agreeem	3,295.00	EJ043019	3rd Qtr JDC operations Clarke county
City of Winchester Total		3,295.00		
Clarke County Treasu	County Adm Legal Svcs	22.00	EJ041519	treasurer Petty cash
Clarke County Treasu	Treasurer Materials & Supplies	16.16	EJ041519	treasurer Petty cash
Clarke County Treasu	Registrar Postal Svcs	50.00	EJ041519	treasurer Petty cash
Clarke County Treasu	Parks Adm Postal Svcs	267.76	EJ041519	treasurer Petty cash
Clarke County Treasu Total		355.92		
Combs Wastewater Man	Maintenanc Purchased Services	210.00	EJ041519	rm Combs Park porta potti rental
Combs Wastewater Man Total		210.00		
Comcast	IT Telecomm Online Tech	187.75	EJ043019	Government
Comcast	Sheriff Purchased Services	174.56	EJ043019	Comcast High-Speed Internet
Comcast Total		362.31		
Commercial Press	Registrar Materials & Supplies	200.28	EJ041519	Booklet Envelopes and Date Stamp
Commercial Press	Sheriff Mtls & Supplies Commun	149.70	EJ043019	Business Cards
Commercial Press	Finance Materials & Supplles	143.38	EJ043019	Envelopes for Accounts Payable
Commercial Press Total		493.36		
ComputerPlus	IT Maint Contracts	127.00	EJ041519	IBM Hardware Support-AS400
ComputerPlus Total		127.00		
Concern Hotline	Concern Hotline Entity Gift	750.00	EJ041519	FY19 Civic contribution
Concern Hotline Total		750.00		
Connie Fishel	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Connie Fishel Total		30.00		
Cornet Inc	Maintenanc Purchased Services	285.00	EJ041519	rm Cornet 104 N. Church check issue with pump cont
Cornet Inc Total		285.00		
County of Frederick	RefuseDisp Intergov Svc Agreeem	1,438.00	EJ041519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	415.40	EJ041519	convenience center refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	555.00	EJ041519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	9,263.13	EJ043019	Refuse March
County of Frederick Total		11,671.53		
County of Warren	RefuseDisp Intergov Svc Agreeem	4,781.31	EJ041519	3rd Qtr Shenandoah Farms Refuse Collection Site
County of Warren	Vol Fire Companies Entity Gift	25,000.00	EJ043019	annual contribution
County of Warren Total		29,781.31		
CQJ Water Treatment	JGC Maintenanc Purchased Servi	112.86	EJ043019	Water Treatment Services
CQJ Water Treatment	Maintenanc Purchased Services	67.14	EJ043019	Water Treatment Services
CQJ Water Treatment Total		180.00		
DDL Business Sys	Clk of CC Maint Contracts	25.00	EJ041519	SN7940 Copier Maintenance (Con
DDL Business Sys	Parks Adm Maint Contracts	507.89	EJ041519	SN3807 Copier Maintenance-(Con
DDL Business Sys	Coop Ext Maint Contracts	37.50	EJ041519	Maintenance Plan for VA Cooper
DDL Business Sys Total		570.39		
Dehaven Berkeley	Comm Atty Materials & Supplies	27.00	EJ041519	April Water Bill
Dehaven Berkeley	Sheriff Mtls & Supplies Commun	33.55	EJ041519	Water
Dehaven Berkeley	Sheriff Office Supplies	14.00	EJ041519	Water
Dehaven Berkeley Total		74.55		
Dennis Foltz	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Dennis Foltz Total		30.00		
DMV	Treasurer DMV Stop	1,175.00	EJ041519	DMV Stops - March 2019
DMV Total		1,175.00		
Doing Better Busines	Sheriff Maint Contracts	115.80	EJ043019	New Copier for Dispatch
Doing Better Busines	Gov Cap Tech Imprvmts JGC	4,549.98	EJ043019	New Copier for Dispatch
Doing Better Busines Total		4,665.78		
Doli/Boiler	Maintenanc Purchased Services	20.00	EJ041519	rm Boiler Safety CCHS JWMS CLC Inspections
Doli/Boiler Total		20.00		
Eggleton, Marie	VictimWit Travel	13.20	EJ041519	Victim Crimes Week Lunch
Eggleton, Marie Total		13.20		
FARNHAM DEBBIE L	Personal Property Tax Current	17.44	EJ041519	
FARNHAM DEBBIE L	Personal Property Tax Current	22.05	EJ041519	
FARNHAM DEBBIE L Total		39.49		
Fire Safety Equip	Maintenanc Purchased Services	166.00	EJ043019	rm Fire Safety Inspect hood fans School and Rec

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Fire Safety Equip Total		166.00		
Frederick-Winchester	Sanitation Intergov Svc Agree	2,616.49	EJ043019	March 2019
Frederick-Winchester Total		2,616.49		
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	148.99	EJ041519	Uniforms
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	54.71	EJ041519	Uniform Pants
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	26.95	EJ043019	Hat Straps
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	98.28	EJ043019	Short Sleeved Shirts
Galls/Best Uniforms Total		328.93		
GCA	Maintenanc Custodial Contracts	3,366.23	EJ043019	rm GCA County Cleaning for April 2019
GCA	JGC Maintenanc Custodial Contr	2,332.38	EJ043019	rm GCA County Cleaning for April 2019
GCA	Maintenanc Custodial Contracts	293.78	EJ043019	rm GCA County Cleaning for April 2019
GCA	Maintenanc Custodial Contracts	1,387.51	EJ043019	rm GCA County Cleaning for April 2019
GCA Total		7,379.90		
General Sales of Vir	Maintenanc Materials & Supplie	48.00	EJ041519	rm GSAles Maint Dish soap
General Sales of Vir Total		48.00		
Global Industrial In	Rec Center Materials & Supplie	248.57	EJ041519	supplies
Global Industrial In Total		248.57		
Glover, Robert P.	Plan Com Board Member Fees	50.00	EJ041519	Attd @ PC 4-5-19 mtg
Glover, Robert P. Total		50.00		
Gnosis Solutions, In	Sheriff Purchased Services	11,582.32	EJ041519	Advanced Instructor Development Course
Gnosis Solutions, In Total		11,582.32		
Grainger Inc	Maintenanc Materials & Supplie	42.12	EJ043019	rm Grainger Maint Jersey gloves
Grainger Inc	JGC Maintenanc Materials & Sup	23.95	EJ043019	rm Grainger 101 Chalmers Ct boot brush
Grainger Inc	Maintenanc Materials & Supplie	14.25	EJ043019	rm Grainger 101 Chalmers Ct boot brush
Grainger Inc Total		80.32		
Greater Augusta Coal	VictimWit Travel	10.00	EJ043019	Conference May 8th
Greater Augusta Coal Total		10.00		
Grubb, Kristen	Programs Purchased Services	200.20	EJ043019	Contracted Employee
Grubb, Kristen Total		200.20		
Guy J McFillen	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Guy J McFillen Total		30.00		
Hall, Monahan	Dev Rights Purchased Services	162.50	EJ041519	CEA Services for March '19
Hall, Monahan	Legal Svc Purchased Svcs	1,035.00	EJ043019	brt Mitchell PA, 8o5
Hall, Monahan	Plan Adm Purchased Services	367.50	EJ043019	brt Mitchell PA, 8o5
Hall, Monahan Total		1,565.00		
Handley Regional	Handley Regional Library Contr	58,000.00	EJ041519	Handley quarterly appropriation April/May/June
Handley Regional Total		58,000.00		
HARNER PATRICIA DIAN	Personal Property Tax Current	49.64	EJ043019	
HARNER PATRICIA DIAN Total		49.64		
Henry Schein	AnimalCtrl Purchased Services	98.86	EJ043019	rm Henry Schein ACO Fatal plus solution
Henry Schein Total		98.86		
Holly Nicole Mercer	Sheriff Materials & Supplies	500.00	EJ043019	2019 SRO Scholarship
Holly Nicole Mercer Total		500.00		
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	377.00	EJ043019	Convenience Center Engineering/Bidding Assistance
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	156.00	EJ043019	Convenience Center-Bidding/CA Assistance
Hurt&Proffitt Total		533.00		
ID Networks Inc	Sheriff Maint Contracts	2,142.00	EJ043019	Annual Software Maintenance - 6/1/19 to 5/31/20
ID Networks Inc Total		2,142.00		
J.D. Power	Com of Rev Purchased Services	950.00	EJ043019	on line valuations *name & address change*
J.D. Power	Com of Rev Data Processing	2,063.52	EJ043019	nada tape run for 2019* name & address change*
J.D. Power	Com of Rev Data Processing	48.12	EJ043019	run tap m&A * new name & address
J.D. Power Total		3,061.64		
JENNINGS LORENZO E J	Personal Property Tax Delinq	32.40	EJ041519	
JENNINGS LORENZO E J Total		32.40		
JENNINGS LORENZO ERI	Personal Property Tax Delinq	253.20	EJ041519	
JENNINGS LORENZO ERI	Personal Property Tax Current	315.11	EJ043019	
JENNINGS LORENZO ERI Total		568.31		
Jerome Garver, III	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Jerome Garver, III Total		30.00		
John H Enders Fire	Vol Fire EMS Vol Incent Prog	1,250.00	EJ043019	Quarter 3 Incentive Program
John H Enders Fire	Enders Volunteer Fire Co Contr	22,500.00	EJ043019	4th Quarter Stipend
John H Enders Fire Total		23,750.00		
John Musser	Sheriff Materials & Supplies	131.98	EJ041519	Reimbursement for Ammo for personal use
John Musser Total		131.98		
Johnston, Jane	Programs Purchased Services	794.85	EJ043019	Contracted Employee
Johnston, Jane Total		794.85		
Kalbian, Maral	HstPrvCom Purchased Services	1,089.00	EJ041519	HPC Services
Kalbian, Maral Total		1,089.00		
Kiln Doctor, The	Programs Materials & Supplies	61.90	EJ041519	supplies
Kiln Doctor, The Total		61.90		
Kowalski, Melissa	Programs Purchased Services	345.00	EJ041519	contracted employee
Kowalski, Melissa Total		345.00		

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L M Bauserman	Sheriff Purchased Services	2,000.00	EJ041519	Instruction
L M Bauserman Total		2,000.00		
Landscape Supply	Maintenanc Materials & Supplie	380.00	EJ041519	rm Landscape Baseball packing clay
Landscape Supply	Maintenanc Materials & Supplie	505.00	EJ041519	Turface MVP
Landscape Supply Total		885.00		
Language Line Servc	Sheriff Purchased Services	14.73	EJ041519	Monthly Services
Language Line Servc Total		14.73		
Laurel Center, The	Laurel Center Contribution	3,000.00	EJ043019	FY19 Contribution
Laurel Center, The Total		3,000.00		
Lee, Frank	Plan Com Board Member Fees	50.00	EJ041519	Attd @ PC 4-5-2019 mtg
Lee, Frank Total		50.00		
Lega Directories Pub	Clk of CC Materials & Supplies	59.75	EJ043019	2019 Virginias Legal Directory
Lega Directories Pub Total		59.75		
LexisNexis	Sheriff Purchased Services	50.00	EJ041519	Monthly Service
LexisNexis Total		50.00		
Logan Systems Inc	Clk of CC Microfilming	445.84	EJ043019	computer indexing
Logan Systems Inc Total		445.84		
Lord Fairfax Health	Local Health Dept Contribution	47,840.50	EJ041519	4th Qtr local commitment
Lord Fairfax Health Total		47,840.50		
Lord Fairfax Soil &	Lord Fairfax S&W Contr	5,000.00	EJ043019	FY19 Contribution
Lord Fairfax Soil & Total		5,000.00		
Lowes	Maintenanc Materials & Supplie	188.10	EJ041519	rm Lowes Maint shop vac
Lowes	Rec Center Materials & Supplie	153.66	EJ041519	supplies
Lowes	Rec Center Materials & Supplie	50.75	EJ041519	supplies
Lowes	Maintenanc Materials & Supplie	289.26	EJ041519	rm Lowes Park bathroom paint supplies
Lowes	Maintenanc Materials & Supplie	(94.05)	EJ043019	rm Lowes return shop vac broken
Lowes	Rec Center Materials & Supplie	155.78	EJ043019	supplies
Lowes	Fencing Capital Outlay Replace	647.28	EJ043019	rm Lowes Park fence project treated 4x4
Lowes Total		1,390.78		
Lucy Luveil	Programs Refunds	35.00	EJ043019	refund
Lucy Luveil Total		35.00		
Malone, Gwendolyn	Plan Com Board Member Fees	50.00	EJ041519	Attd @ PC 4-5-19
Malone, Gwendolyn Total		50.00		
Mansfield Oil Co	Sheriff Vehicle Fuel	2,915.29	EJ041519	Fuel for 3/16 - 31/2019
Mansfield Oil Co	County Adm Vehicle Fuel	65.85	EJ043019	rm MOil County Fuel for 3/16/19-3/31/19
Mansfield Oil Co	Sheriff Vehicle Fuel	2,263.90	EJ043019	fuel for 4/01 - 4/15/2019
Mansfield Oil Co	EMS Vehicle Fuel	134.92	EJ043019	rm MOil County Fuel for 3/16/19-3/31/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	74.20	EJ043019	rm MOil County Fuel for 3/16/19-3/31/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	88.79	EJ043019	rm MOil County Fuel for 3/16/19-3/31/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	175.35	EJ043019	rm MOil County Fuel for 3/16/19-3/31/19
Mansfield Oil Co Total		5,718.30		
Marple, Beth	VictimWit Travel	384.28	EJ041519	Training in Fredericksburg, VA
Marple, Beth	VictimWit Travel	162.65	EJ041519	National Crime Victims: Rights
Marple, Beth Total		546.93		
Matsch Systems	IT Purchased Services	200.00	EJ041519	Clarke Net Phacs Call Account
Matsch Systems Total		200.00		
Maurice Electrical	Maintenanc Materials & Supplie	26.56	EJ041519	rm Maurice Maint flood lights
Maurice Electrical	Maintenanc Materials & Supplie	88.02	EJ041519	rm Maurice Rec Center black plugs for gym lights
Maurice Electrical Total		114.58		
McCormick Paint Work	Maintenanc Materials & Supplie	1,558.51	EJ043019	rm McCormick Soccer Paint and striping tips 5 ea
McCormick Paint Work Total		1,558.51		
Melanie Grandstaff	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Melanie Grandstaff Total		30.00		
Michael Dillard	Circuit C Juror Pay	30.00	EJ043019	GRAND JURY 041519
Michael Dillard Total		30.00		
MILLER MATTHEW SEAN	Personal Property Tax Current	83.64	EJ043019	
MILLER MATTHEW SEAN Total		83.64		
Miller, Sue	Programs Purchased Services	41.65	EJ041519	Contracted Employee
Miller, Sue	Programs Purchased Services	321.30	EJ043019	Contracted Employee
Miller, Sue Total		362.95		
Montgomery, Christel	Programs Purchased Services	981.00	EJ041519	Contracted Employee
Montgomery, Christel Total		981.00		
Nelson, Clifford M	Plan Com Board Member Fees	50.00	EJ041519	Attd @ 4-5-19 PC mtg
Nelson, Clifford M Total		50.00		
Newegg Business	Tk Improve Capital Outlay Repl	37.99	EJ041519	Server parts
Newegg Business	Tk Improve Capital Outlay Repl	687.99	EJ041519	Server parts
Newegg Business	Tk Improve Capital Outlay Repl	705.98	EJ041519	Server parts
Newegg Business Total		1,431.96		
Northern Virginia 4-	4-H Center EntityGift	2,300.00	EJ043019	FY19 Allocation
Northern Virginia 4- Total		2,300.00		
Northern Virginia Da	BoS Dues, Subscrip & Member	135.20	EJ043019	lbw NVDaily Annual Subscription 2019
Northern Virginia Da Total		135.20		

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Northwest Virginia R	Drug Task Force Entity Gift	3,521.42	EJ041519	First Qrt 2019
Northwest Virginia R Total		3,521.42		
NSVSAC	N Shen Vally Sub Abuse Coal Co	3,750.00	EJ041519	Quarterly support to Northern Shenandoah Valley Ab
NSVSAC Total		3,750.00		
NW Works Inc	NW Works Entity Gift	1,000.00	EJ041519	Civic contribution
NW Works Inc Total		1,000.00		
Office Depot	JAS Inventory -Mtls & Supplies	121.26	EJ043019	Supplies for Central Store
Office Depot Total		121.26		
Ohrstrom, George II	Plan Com Board Member Fees	50.00	EJ041519	Attd @ 4-5-19 PC mtg
Ohrstrom, George II Total		50.00		
Our Health Inc	Our Health Entity Gift	1,625.00	EJ043019	3rd quarter FY19
Our Health Inc Total		1,625.00		
Partac Peat Corp	Maintenanc Materials & Supplie	212.90	EJ043019	rm Partacpeat Baseball drag mat PO 20190757
Partac Peat Corp Total		212.90		
Peake, Donna	Com of Rev Local Mileage	122.96	EJ043019	mileage to Staunton for Leg Day Retreat
Peake, Donna	Com of Rev Dues Subscr & Memb	80.00	EJ043019	west central/ legislative days Staunton
Peake, Donna Total		202.96		
PowerPhone Inc	Sheriff Travel - Communication	729.00	EJ041519	Training Class - D Lilly
PowerPhone Inc Total		729.00		
PowerSecure Service	Maintenanc Purchased Services	1,372.20	EJ041519	rm PowerSercure 100 N. Springsberrg generator emer
PowerSecure Service	Maintenanc Purchased Services	184.40	EJ041519	rm PowerSecure 100 Springsberry Tower Generator
PowerSecure Service	Maintenanc Purchased Services	350.00	EJ041519	rm PowerSecure 100 Springsberry Tower Generator
PowerSecure Service Total		1,906.60		
Premier Accounts Rec	EMS Purchased Services	2,101.59	EJ041519	Premier Accts Rec Mang EMS Billing Inv March 2019
Premier Accounts Rec Total		2,101.59		
Purchase Power	BoS Postal Services	20.21	EJ041519	Postage through 03/21/19
Purchase Power	Com of Rev Postal Svcs	1,092.76	EJ041519	Postage through 03/21/19
Purchase Power	Treasurer Postal Svcs	879.45	EJ041519	Postage through 03/21/19
Purchase Power	Electoral Postal Svcs	68.70	EJ041519	Postage through 03/21/19
Purchase Power	Registrar Postal Svcs	195.25	EJ041519	Postage through 03/21/19
Purchase Power	Clk of CC Postal Svcs	190.72	EJ041519	Postage through 03/21/19
Purchase Power	EMS Postal Services	5.19	EJ041519	Postage through 03/21/19
Purchase Power	Bldg Insp Postal Svcs	15.36	EJ041519	Postage through 03/21/19
Purchase Power	Parks Adm Postal Svcs	35.39	EJ041519	Postage through 03/21/19
Purchase Power	Plan Adm Postal Svcs	112.07	EJ041519	Postage through 03/21/19
Purchase Power	Cnsrv Esmt Donation- Postal	16.56	EJ041519	Postage through 03/21/19
Purchase Power Total		2,631.66		
Rappahannock Electri	Electrical Services	196.07	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	JGC Maintenanc Electric	3,521.86	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	747.35	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	2,442.49	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	884.15	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	489.15	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	151.65	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	2,057.06	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	387.16	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	96.27	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	26.26	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	45.67	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maint Kohn Prop-Elec Svcs	120.23	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electrical Services	46.26	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	650.24	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	214.89	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri	Maintenanc Electric	2,095.15	EJ043019	rm REC County electric bill 3/1/19-4/1/19
Rappahannock Electri Total		14,171.91		
RDK LLC	Sheriff Police Supplies	495.00	EJ043019	Battery with Terminal
RDK LLC Total		495.00		
Republic Services	ConvenienceCtr Purchased Svcs	1,528.00	EJ041519	Acct 3-0976-4820460 Schools Du
Republic Services	LitterCtrl Purchased Services	77.25	EJ041519	Acct 3-0976-0015268 Gov't Dump
Republic Services	LitterCtrl Purchased Services	110.00	EJ041519	Acct 3-0976-4784245 Litter Bin
Republic Services	Maintenanc Maint Contracts	752.91	EJ041519	Acct 3-0976-0015268 Gov't Dump
Republic Services	JGC Maint Contracts	62.62	EJ041519	Acct 3-0976-0015268 Gov't Dump
Republic Services	Maintenanc Maint Contracts	37.26	EJ041519	Acct 3-0976-0015268 Gov't Dump
Republic Services Total		2,568.04		
Ricoh Usa	Comm Atty Maint Contracts	95.85	EJ041519	Cont#3004805 CommAtty copier S
Ricoh Usa	Sheriff Maint Contracts	61.32	EJ041519	SN9288 Copier Maintenance
Ricoh Usa	Sheriff Maint Contracts	64.07	EJ041519	SN9288 Copier Maintenance
Ricoh Usa	Sheriff Maint Contracts	240.00	EJ041519	SN 8373 Copier Maintenance
Ricoh Usa	Sheriff Maint Contracts	34.06	EJ041519	SN9288 Copier Maintenance
Ricoh Usa	Sheriff Maint Contracts	43.63	EJ041519	SN9288 Copier Maintenance
Ricoh Usa	Sheriff Maint Contracts	43.78	EJ041519	SN9288 Copier Maintenance
Ricoh Usa	AnimlCtrl Maint Svc Contracts	7.71	EJ041519	SN6454 Copier Maintenance-Anim

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Ricoh Usa	AnimalCtrl Maint Svc Contracts	10.70	EJ041519	SN6454 Copier Maintenance-Anim
Ricoh Usa	IT Maint Contracts	56.53	EJ041519	SN0729 Copier Maintenance-Purc
Ricoh Usa	Sheriff Maint Contracts	240.00	EJ043019	SN 8373 Copier Maintenance
Ricoh Usa Total		897.65		
Roberts Oxygen Comp	Maintenanc Materials & Supplie	105.18	EJ043019	rm ROxygen Maint oxygen and rubber wheel cylinder
Roberts Oxygen Comp Total		105.18		
Roper, Tony	Sheriff Travel - Sworn Staff	193.58	EJ041519	ILEETA Conference
Roper, Tony Total		193.58		
Roseville & Plaza Pe	AnimalCtrl Purchased Services	1,227.09	EJ041519	rm RVet ACO Kennel Cough office visit + meds
Roseville & Plaza Pe Total		1,227.09		
Royce Shields	EMS Capital Outlay Adds	788.75	EJ043019	Fire/EMS helmet glow shields
Royce Shields Total		788.75		
Russell's Roofing Co	JGC Maintenanc Purchased Servi	4,839.52	EJ043019	Gutter/Roof Work at 101 Chalmers
Russell's Roofing Co	Maintenanc Purchased Services	2,879.02	EJ043019	Gutter/Roof Work at 101 Chalmers
Russell's Roofing Co Total		7,718.54		
S&S Worldwide	Pool Materials & Supplies	47.98	EJ043019	supplies
S&S Worldwide Total		47.98		
SANTOS ROGIE LUZ	Personal Property Tax Current	212.67	EJ041519	
SANTOS ROGIE LUZ Total		212.67		
SAYRE ROBERT GEORGE	Personal Property Tax Current	78.87	EJ043019	
SAYRE ROBERT GEORGE Total		78.87		
Schenck Foods Compan	Programs Materials & Supplies	165.17	EJ041519	after school food
Schenck Foods Compan	Programs Materials & Supplies	171.44	EJ041519	after school snacks
Schenck Foods Compan Total		336.61		
Schooldude.com	Maintenanc Purchased Services	3,184.46	EJ043019	School Dudes 07/01-06/30/20
Schooldude.com	Maintenanc Purchased Services	2,312.23	EJ043019	rm Dude Solutions County utility automation
Schooldude.com Total		5,496.69		
Secure Shred	Sheriff Purchased Services	50.00	EJ041519	Monthly Service
Secure Shred Total		50.00		
Shentel	IT Telecomm Online Tech	2,403.75	EJ041519	Government Shentel Dark Fiber
Shentel	IT Leases & Rentals	690.00	EJ041519	Government Shentel Dark Fiber
Shentel Total		3,093.75		
Shred-It	Com of Rev Purchased Services	26.42	EJ043019	shredding services
Shred-It	Treasurer Purchased Services	26.30	EJ043019	shred serv
Shred-It Total		52.72		
Street Cop Training	Sheriff Travel - Sworn Staff	199.00	EJ041519	Street Smart Cop/Pro-active Patrol Tactics Course
Street Cop Training	Sheriff Travel - Sworn Staff	199.00	EJ043019	Street Smart Cop/ro-Active Tactics - J Kennedy
Street Cop Training Total		398.00		
Stuart M Perry Inc	Maintenanc Materials & Supplie	28.10	EJ043019	rm SPerry gravel for park had a credit
Stuart M Perry Inc Total		28.10		
Supply Room, The	JAS Inventory -Mtls & Supplies	153.72	EJ041519	Supplies for Central Store
Supply Room, The Total		153.72		
Taylor, Brianna	County Adm Travel	218.08	EJ043019	brt Co Admin travel Hotel Roanoke VMCA Conf
Taylor, Brianna Total		218.08		
Tech Team Solutions,	Clk of CC Materials & Supplies	100.00	EJ043019	Typewriter repair
Tech Team Solutions, Total		100.00		
Tire World	Sheriff Vehicle Repair Parts	298.58	EJ043019	Tires - 1803
Tire World	Sheriff Vehicle Repair Parts	531.36	EJ043019	Tires - 1503
Tire World	Sheriff Vehicle Repair Parts	597.16	EJ043019	Tires - 1602
Tire World Total		1,427.10		
Touch of Glass	BoS Purchased Services	207.76	EJ043019	brt BoS Employee Awards
Touch of Glass Total		207.76		
Town of Berryville	JGC Maintenanc Water & Sewer	76.24	EJ041519	rm TOB water and sewer 101 Chalmers Ct
Town of Berryville	Maintenanc Water & Sewer	203.20	EJ041519	rm TOB water and sewer 100 N. Church
Town of Berryville	Maintenanc Water & Sewer	25.40	EJ041519	rm TOB water and sewer 104 N. Church
Town of Berryville	Maintenanc Water & Sewer	102.00	EJ041519	rm TOB water and sewer Rec Center
Town of Berryville	Maintenanc Water & Sewer	15.00	EJ041519	rm TOB water and sewer Park LL
Town of Berryville	Maintenanc Water & Sewer	184.80	EJ041519	rm TOB water and sewer Park G House
Town of Berryville	Maintenanc Water & Sewer	76.20	EJ041519	rm TOB water and sewer Pool
Town of Berryville	Maintenanc Water & Sewer	20.00	EJ041519	rm TOB water and sewer 309 W. Main St
Town of Berryville	Maintenanc Water & Sewer	25.40	EJ041519	rm TOB water and sewer 313 E. Main St
Town of Berryville	Maintenanc Water & Sewer	50.80	EJ041519	rm TOB water and sewer 311 E. Main
Town of Berryville	Maintenanc Water & Sewer	8.50	EJ041519	rm TOB water and sewer 129 Ramsburg Lane
Town of Berryville	Maintenanc Water & Sewer	45.36	EJ041519	rm TOB water and sewer 101 Chalmers Ct
Town of Berryville Total		832.90		
Treasurer Of Virgini	Sheriff Travel - Sworn Staff	250.00	EJ041519	School Safety Training Forum Registration
Treasurer Of Virgini	Exam&Bury Purchased Services	20.00	EJ041519	Medical examiner fees
Treasurer Of Virgini	Exam&Bury Purchased Services	20.00	EJ041519	Medical examiner 04/03/19
Treasurer Of Virgini	Exam&Bury Purchased Services	20.00	EJ043019	Medical examiner
Treasurer Of Virgini	Sheriff's Fees	377.94	SI040319	Sheriffs Fees 377.94
Treasurer Of Virgini Total		687.94		
Tyler Technologies	IT Maint Contracts	29,000.25	EJ043019	app services 03/01-05/31

Clarke County
Invoice History Report
April 30, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Tyler Technologies Total		29,000.25		
US Geological Survey	Water Qual Purchased Services	7,500.00	EJ043019	Aquifer systems in the Northern Shen Valley
US Geological Survey Total		7,500.00		
US Postmaster	Clk of CC Postal Svcs	660.00	EJ043019	12 rolls stamps
US Postmaster	VictimWit Postal Svcs	279.00	EJ043019	Stamps for Vict. Witness
US Postmaster Total		939.00		
USDA Rural Develop	RDA JGC Principal	7,189.14	RDA0419	April 2019 Debt Svc pymt - Joint Gov Center
USDA Rural Develop	RDA JGC Interest	13,785.86	RDA0419	April 2019 Debt Svc pymt - Joint Gov Center
USDA Rural Develop Total		20,975.00		
Valley Doors Unlimit	JGC Maintenanc Purchased Servi	175.56	EJ043019	rm valley doors Rec Center and 101 chalmers ct
Valley Doors Unlimit	JGC Maintenanc Purchased Servi	626.30	EJ043019	rm Valley Doors 101 Chalmers door closer, parts la
Valley Doors Unlimit	Maintenanc Purchased Services	395.22	EJ043019	rm valley doors Rec Center and 101 chalmers ct
Valley Doors Unlimit	Maintenanc Purchased Services	104.44	EJ043019	rm valley doors Rec Center and 101 chalmers ct
Valley Doors Unlimit	Maintenanc Purchased Services	372.57	EJ043019	rm Valley Doors 101 Chalmers door closer, parts la
Valley Doors Unlimit Total		1,674.09		
Valley Health	EMS Materials & Supplies	1,418.22	EJ041519	WMC EMS Supplies March 2019
Valley Health Total		1,418.22		
VCFS AUTO LEASING CO	Personal Property Tax Current	218.62	EJ043019	
VCFS AUTO LEASING CO Total		218.62		
VEMA	EMS Purchased Services	75.00	EJ043019	Fire & EMS-annual dues 2019-2020
VEMA Total		75.00		
Verizon	County Adm Telephone	12.00	EJ041519	Phone bill
Verizon	Com of Rev Telephone	8.00	EJ041519	Phone bill
Verizon	Treasurer Telephone	4.00	EJ041519	Phone bill
Verizon	IT Telephone	214.81	EJ041519	Phone bill
Verizon	IT Telephone	268.27	EJ041519	PRI line
Verizon	Registrar Telephone	4.00	EJ041519	Phone bill
Verizon	District C Telephone	57.18	EJ041519	Phone bill
Verizon	J&D Court Telephone	58.47	EJ041519	Phone bill
Verizon	Clk of CC Telephone	83.38	EJ041519	Phone bill
Verizon	Comm Atty Telephone	16.00	EJ041519	Phone bill
Verizon	Sheriff Telephone	1,014.05	EJ041519	Central Alarm Statement
Verizon	Sheriff Telephone	269.28	EJ041519	Phone bill
Verizon	Sheriff Telephone	45.59	EJ041519	Verizon Radio Tower Statement
Verizon	EMS Telephone	49.18	EJ041519	Phone bill
Verizon	Probation Telephone	4.00	EJ041519	Phone bill
Verizon	Bldg Insp Telephone	8.00	EJ041519	Phone bill
Verizon	AnimalCtrl Telephone	43.03	EJ041519	Phone bill
Verizon	Maintenanc Telephone	43.03	EJ041519	Phone bill
Verizon	Parks Adm Telephone	67.03	EJ041519	Phone bill
Verizon	Plan Adm Telephone	12.00	EJ041519	Phone bill
Verizon	Finance Telephone	118.06	EJ041519	Phone bill
Verizon	Maintenanc Telephone	159.58	EJ041519	PRI line
Verizon Total		2,558.94		
VFSAAA	Sheriff Dues Subscr & Memb	40.00	EJ043019	2019-2020 Membership - Travis Sumption
VFSAAA	Sheriff Dues Subscr & Memb	40.00	EJ043019	2019-2020 Membership for James S Ermerins
VFSAAA Total		80.00		
Virginia Employment	NonDepart Unemployment	284.87	EJ043019	Unemployment quarter ending 03/31/19
Virginia Employment Total		284.87		
Virginia Regional Tr	Virginia Regional Transit Cont	4,825.50	EJ043019	4th Quarter Annual Budget funds
Virginia Regional Tr Total		4,825.50		
Virginia Weatherholt	Programs Refunds	35.00	EJ043019	refund
Virginia Weatherholt Total		35.00		
VITA	County Adm Telephone	0.06	EJ041519	March services
VITA	IT Telephone	140.20	EJ041519	March services
VITA	District C Telephone	113.91	EJ041519	March services
VITA	J&D Court Telephone	0.94	EJ041519	March services
VITA	Clk of CC Telephone	0.69	EJ041519	March services
VITA	Sheriff Telephone	1,061.25	EJ041519	March services
VITA	EMS Telephone	0.04	EJ041519	March services
VITA	Maintenanc Telephone	122.85	EJ041519	March services
VITA Total		1,439.94		
Walmart	Parks Adm Materials & Supplies	46.84	EJ043019	supplies
Walmart	Rec Center Materials & Supplie	176.15	EJ043019	supplies
Walmart	Rec Center Merch for Resale	221.55	EJ043019	supplies
Walmart	Programs Materials & Supplies	419.19	EJ043019	supplies
Walmart Total		863.73		
Washington Gas	JGC Maintenanc Heating	406.65	EJ043019	101 Chalmers Ct 03/14-04/11
Washington Gas	Maintenanc Heating	104.98	EJ043019	100 N Church St 03/14-04/11
Washington Gas	Maintenanc Heating	448.86	EJ043019	104 N Church 03/14-04/11
Washington Gas	Maintenanc Heating	356.60	EJ043019	225 Al Smith Circle 03/15-04/12
Washington Gas	Maintenanc Heating	241.92	EJ043019	101 Chalmers Ct 03/14-04/11

Clarke County
 Invoice History Report
 April 30, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Washington Gas Total		1,559.01		
Williams, Anne	Comm Atty Travel	100.41	EJ043019	Spring Conference Food Reimbursement
Williams, Anne Total		100.41		
Winchester Printers	Cnsrv Esmt Donation- Purch Svc	1,017.01	EJ041519	CEA Winter 2019 newsletter
Winchester Printers Total		1,017.01		
Winchester Star	BoS Advertising	143.00	EJ041519	brt Winc Star PH19-06
Winchester Star	BoS Advertising	1,698.30	EJ041519	brt PH19-04 PH19-05
Winchester Star	Maintenanc Advertising	195.00	EJ041519	Ads-Custodial, Geotech Eng., Proximity
Winchester Star	Parks Adm Advertising	170.00	EJ041519	summer employment
Winchester Star	Plan Com Advertising	185.90	EJ041519	Ads-Custodial, Geotech Eng., Proximity
Winchester Star Total		2,392.20		
Wright, Jenny	AnimalCtrl Travel	380.72	EJ041519	rm Jenny Wright ACO Class mileage and meal reimbur
Wright, Jenny Total		380.72		
Zimbra Inc	IT Technology SW/OL Content	1,008.00	EJ041519	Zimbra Annual Software Support
Zimbra Inc Total		1,008.00		
Grand Total		451,063.73		

Clarke Co. **Reconciliation of Appropriations** Year Ending June 30, 2019

01-May-19

Date	Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/17/18 Appropriations Resolution: Total	42,147,378	10,825,060	1,555,824	269,499	23,270,676	844,773	607,000	732,000	251,700	2,942,715	793,131	45,000	10,000
<i>Adjustments:</i>													
7/17/2018 Josephine School Museum Roof							16,785						
7/17/2018 Hawk Migration Signs		1,585											
7/17/2018 Barns of Rose Hill Endowment		5,000											
7/17/2018 Health Department		37,236											
8/29/2018 Parks Bench		709											
8/29/2018 Swimming Pool Lane Reel		2,924											
8/29/2018 Fire and EMS Gas Meters		2,000											
9/18/2018 Historic Architecture Book Phase 2		17,000											
10/18/2018 School Resource Officer		69,509											
10/16/2018 Blandy Grant for Chesapeake Bay					53,013								
10/16/2018 School Capital Projects Carryover from FY 18								1,717,989					
10/16/2018 Government Capital Projects Carryover from FY 18							1,661,929						
11/20/2018 Easement Purchase: Sprouse												60,000	
11/20/2018 County Administration Leave Agreement		30,333											
12/18/2018 Easement Purchase: Opequon Cattle												317,825	
2/19/2019 Maintenance for Social Services Office		4,179											
2/19/2019 Social Services Medicaid Position			63,136										
2/19/2019 School Operation Carryover								287,758					
3/19/2019 Sheriff Protective Vests		14,400											
5/21/2019 Easement Purchase: Rowland												75,200	
5/21/2019 Parks Admin: Dog Park Picnic Tables		1,635											
Revised Appropriation	46,589,303	11,011,550	1,618,960	269,499	23,323,689	844,773	2,287,714	2,737,747	251,700	2,942,715	793,131	497,825	10,000
Change to Appropriation	4,441,925	186,490	63,136	0	53,013	0	1,680,714	2,005,747	0	0	0	452,825	0
Original Revenue Estimate	15,735,680	3,261,462	970,388	138,977	10,131,053	844,773	0	154,000	0	221,027	2,000	12,000	0
<i>Adjustments:</i>													
7/17/2018 Josephine School Museum Roof							17,785						
7/17/2018 Hawk Migration Signs		1,585											
8/29/2018 Parks Bench		709											
8/29/2018 Swimming Pool Lane Reel		2,924											
8/29/2018 Fire and EMS Gas Meters		2,000											
9/18/2018 Historic Architecture Book Phase 2: State		11,500											
9/18/2018 Historic Architecture Book Phase 2: Donations		4,500											
10/16/2018 School Resource Officer		31,237											
10/16/2018 Blandy Grant for Chesapeake Bay					53,013								
10/16/2018 School Capital Projects Carryover from FY 18								22,549					
10/16/2018 Government Capital Projects Carryover from FY 18							13,585						
11/20/2018 Easement Purchase: Sprouse: VDACS												30,000	
11/20/2018 Easement Purchase: Sprouse: Fund Balance												30,000	
12/18/2018 Easement Purchase: Opequon Cattle Federal												211,750	
12/18/2018 Easement Purchase: Opequon Cattle VDACS												52,937	
12/18/2018 Easement Purchase: Opequon Cattle Fund Balance												25,000	
12/18/2018 Easement Purchase: Opequon Cattle Donations												10,000	
2/19/2019 Social Services Medicaid Position			83,136										
3/19/2019 Sheriff Protective Vests		4,000											
5/21/2019 Easement Purchase: Rowland VDACS												37,600	
5/21/2019 Easement Purchase: Rowland Fund Balance												37,600	
5/21/2019 Parks Admin: Dog Park Picnic Tables		1,635											
Revised Revenue Estimate	16,400,715	3,321,532	1,033,524	138,977	10,184,066	844,773	31,380	176,549	0	221,027	2,000	446,887	0
Change to Revenue Estimate	665,035	60,070	63,136	0	53,013	0	31,380	22,549	0	0	0	434,887	0
Original Local Tax Funding	26,411,698	7,563,598	585,436	130,522	13,139,623	0	607,000	578,000	251,700	2,721,688	791,131	33,000	10,000
Revised Local Tax Funding	30,188,588	7,690,018	585,436	130,522	13,139,623	0	2,256,334	2,561,198	251,700	2,721,688	791,131	50,938	10,000
Change to Local Tax Funding	3,776,890	126,420	0	0	0	0	1,649,334	1,983,198	0	0	0	17,938	0

Italics = Proposed actions



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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
94110 HVAC System Replacement	0	131,216	131,216	11,936.28	.00	119,279.72	9.1%
94120 Roofing	0	76,039	76,039	.00	22,904.00	53,135.00	30.1%
94140 Landscaping	0	10,375	10,375	.00	.00	10,375.00	.0%
94150 Asphalt, Sidewalk, Path	0	3,136	3,136	.00	.00	3,136.00	.0%
94180 Courthouse Complex Repairs	0	66,373	66,373	38,692.00	.00	27,681.00	58.3%
94310 Sheriff's Equipment	10,000	0	10,000	10,000.00	.00	.00	100.0%
94320 Auto Replacement	30,000	6,475	36,475	36,228.92	245.11	.97	100.0%
94331 Sheriff's Vehicles	135,000	1,685	136,685	133,199.80	.00	3,485.20	97.5%
94409 Citizen's Convenience Center	0	776,906	776,906	717,855.29	60,102.20	-1,051.49	100.1%
94508 Josephine School Museum Roof	0	18,785	18,785	17,933.00	.00	852.00	95.5%
94601 Technology Improvements	65,000	79,339	144,339	95,668.37	15,115.80	33,554.83	76.8%
94602 Systems Integration	0	13,440	13,440	9,382.22	4,057.78	.00	100.0%
94603 Mobile Radio System	0	414,045	414,045	94,161.50	264,173.50	55,710.00	86.5%
94702 Swimming Pool	0	56,302	56,302	.00	.00	56,302.00	.0%
94703 Park Fencing	10,000	71,036	81,036	1,483.17	.00	79,552.83	1.8%
94706 Park Sitework and Parking	20,000	4,101	24,101	.00	.00	24,101.00	.0%
94707 Recreation Center Addition	0	1,220	1,220	.00	.00	1,220.00	.0%
94708 Park-Kohn Prpty Development	15,000	0	15,000	.00	.00	15,000.00	.0%
94709 New Park Shelter	0	57,964	57,964	27,705.88	7,098.55	23,159.57	60.0%
94710 Park Trash Cans	0	501	501	.00	.00	501.00	.0%
94802 Reassessment	312,000	-112,000	200,000	43,402.50	134,463.00	22,134.50	88.9%
94803 Tourism Signs	0	6,698	6,698	6,697.12	.00	.88	100.0%
GRAND TOTAL	597,000	1,683,636	2,280,636	1,244,346.05	508,159.94	528,130.01	76.8%

** END OF REPORT - Generated by Thomas Judge **