



Board of Supervisors Committee Meeting Packet

Monday, April 8, 2019

Personnel Committee

9:30 am

Work Session

10:00 am

Finance Committee

**Immediately Follows
Work Session**



Personnel Committee Items

Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

Monday, April 8, 2019 9:30 am

*Item
No.*

Description

A. Expiration of Term for appointments expiring through May 2019.

Note 04-02-2019: Awaiting notice of action from the Clarke County Circuit Court. Recommendations for reappointment of Clay Brumback and Alain Borel forwarded from County Administration to the Clarke County Circuit Court on or about March 21.

Appointments by Expiration Through May 2019

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
<i>November 2017</i>					
Shenandoah Valley Workforce Development Board			4 Yr		
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017	9/17/2013
Left area 11-09-2017 expires 6-30-2021					
3.01: MEMBERSHIP The voting members of the Consortium shall be the Chief Local Elected Official of each jurisdiction that is a party to this agreement, or that official's duly appointed designee. The Chair of the Shenandoah Valley Workforce Investment Board (SVWIB), or the Chair's duly appointed designee, shall serve as a voting member of the Consortium.					
3.02: TERMS OF OFFICE The term of office for a Consortium member or designee shall coincide with the member's term as chief elected official for the member jurisdiction.					

December 2018

Clarke County Historic Preservation Commission			4 Yr		
Caldwell	Anne	Millwood District	4/18/2017	12/6/2018	4/16/2014
Resigned 12/06/2018, term expires 5/31/2021					
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

Parks & Recreation Advisory Board

Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018	
There shall be nine (9) voting members on the Advisory Board. Six (6) members shall be appointed by the Board of Supervisors to represent the five (5) voting districts and one (1) at large. The Superintendent of Schools or the Superintendent's designee shall serve on the Advisory Board. The Town Councils for Berryville and Boyce shall each appoint a representative to serve on the Advisory Board. The Board of Supervisors shall also designate one (1) member of the Board of Supervisors to serve as a non-voting liaison to the Advisory Board. All terms, except the student representatives, shall be staggered and the initial terms shall be established by random lot. All terms subsequent to the initial terms shall be (4) years.					

January 2019

Berryville Area Development Authority			4 Yr		
McFillen	Thomas	Berryville District	3/20/2018	1/24/2019	10/18/2016
Resigned 1/24 term expires 3/31/2022					
Membership set by the County/Town Annexation Agreement of 1988 2.1 The Authority shall consist of six (6) members, shall be qualified voters of Clarke County; three (3) of the members shall be appointed by the BoS, three (3) of the members shall be appointed by the Town Council.					
2.2. The appointed members shall serve a term of three (3) years; except, when appointed to fill a vacancy occurring during a term, the appointment shall be for the remainder of the unexpired term.					

February 2019

Board of Zoning Appeals			5 Yr		
Brumback	Clay	White Post District	12/20/2017	2/15/2019	12/20/2017
BoS Recommendation					
Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."					

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Board of Zoning Appeals			5 Yr		
Volk	Laurie	White Post District	2/18/2014	2/15/2019	2/17/2004

Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."

Borel	Alain F.	White Post District	1/23/2014	2/15/2019	3/21/2000
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Reappointed 1st 4/6/00 thru 2/15/04
 Appointed by Circuit Court; BOS letter of recommendation to Clerk. Oath of Office Required - Clerk of Circuit Court; 5 total members: 1 member may be on the Planning Commission Pg 1114 Supv Manual; other 4 have been generally 1 from each magisterial district, although not required.; Section 7-A-1 of the Zoning Ord states: "The Board shall consist of 5 residents of Clarke Co. Members of the Board shall hold no other public office in the locality except that 1 may be a member of the Clarke Co Planning Commission."

March 2019

Berryville Area Development Authority			3 Yr		
Ohrstrom, II	George	Russell District	3/15/2016	3/31/2019	3/20/2007

Membership set by the County/Town Annexation Agreement of 1988 2.1 The Authority shall consist of six (6) members, shall be qualified voters of Clarke County; three (3) of the members shall be appointed by the BoS, three (3) of the members shall be appointed by the Town Council.
 2.2. The appointed members shall serve a term of three (3) years; except, when appointed to fill a vacancy occurring during a term, the appointment shall be for the remainder of the unexpired term.

Clarke County Sanitary Authority			4 Yr		
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	1/16/2018	3/21/2019	2/15/2005

Term expires 01-05-2022
 The board of the Authority shall be appointed by the BOS and shall be composed of 5 members, 1 of whom shall be a resident of the Town of Boyce, each for a term of 4 years and until his successor is appointed and qualifies except appointments to fill vacancies, which shall be for the remainder of such un-expired term. The Town may submit a nominee or nominees to the BOS for its consideration in making the appointment of the Boyce resident member. From VA Code 15.2-5113 D) Alternate board members may also be selected. Such alternates shall be selected in the same manner and shall have the same qualifications as the board members except that an alternate for an elected board member need not be an elected official. Oath of Office Required.

Fire & EMS Commission					
White	Jacob	Blue Ridge VFRC Rep	10/16/2018	3/11/2019	8/19/2014

Term expires 08-31-2019
 The Commission shall consist of eight (8) members including:
 -1 member of the Board of Supervisors; The Clarke County Sheri; 1 representative from each of the volunteer fire and EMS companies; 3 citizens-at-large representing consumers of fire and EMS services. The 3 volunteer fire and EMS company representatives shall serve one-year terms and shall be appointed by the Board of Supervisors with recommendation to be provided by the volunteer companies. The 3 citizens-at-large shall be appointed for 4 year terms. The Sheriff shall serve a term coterminous with the term of office.
 The Board of Supervisors shall appoint a representative annually at or shortly after its annual organizational meeting to serve a one-year term

Our Health			3 Yr		
Shipe	Diane	Buckmarsh District	7/19/2016	3/15/2019	3/16/2010

1 Clarke County Member - "Group A Directors" shall serve at the discretion of the appointing Group A entity

April 2019

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Clarke County Library Advisory Council			4 Yr		
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019	1/16/2007

The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Brondstater	Bette	Berryville District	2/21/2017	4/15/2019	2/21/2017
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Assumes unexpired term of Maxine Zinman
 The Council shall consist of nine (9) regular members and one liaison from the BoS. The BoS shall appoint the liaison for a one (1) year term. Members may be recommended by the Council to the BoS, and shall be appointed for four (4) year terms by the BoS. Members can be reappointed for a maximum of three consecutive terms. If a member misses three consecutive meetings, the board reserves the right to vote to terminate membership

Kalbian	Maral	Millwood District	2/17/2015	4/15/2019	3/20/2007
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Clarke County Planning Commission

Nelson	Clifford	Russell / Longmarsh District	3/21/2017	4/5/2019	4/19/2005
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Resigned 04-05-2019 Term expires 04-30-2021
 Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Glover	Robert	Millwood District	1/16/2018	4/30/2019	1/16/2018
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Fills unexpired term of Jon Turkel
 Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

Ohrstrom, II	George	Russell District; 2019 Chair	3/17/2015	4/30/2019	10/21/2003
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Vice Chair 1/6/2006-1/9/2009; Chair 1/9/2009-Present
 Appointed by BOS; Oath of Office Required - Clerk of Circuit Court; Section 1-C-2 of the Zoning Ordinance states: "The Planning Commission shall consist of eleven members, appointed by the Board. Members of the Planning Commission shall be residents of the County, with there being 2 residents of each of the Board Election Districts. In addition, 1 member of the Commission shall be a member of the Board. Members of the Commission shall be qualified by knowledge and experience to make decisions on questions of community growth and development. At least 1/2 of the members of the Planning Commission shall be owners of real property in the County."

			<i>Appt Date</i>	<i>Exp Date</i>	<i>Orig Appt Date:</i>
Conservation Easement Authority			3 Yr		
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2016	4/30/2019	7/15/2003
Appointed PC Rep 10/20/2009					
Board of Directors 7 members, appointed by the BOS, to be comprised of 1 member from the BOS, 1 member from the PC and 5 Clarke County citizen members. At the first meeting of the BOS each calendar year, beginning the Board shall appoint 1 member from the membership of the BOS for a term of 1 year beginning Jan 1; 1 member from the Planning Commission for a 1 year term beginning May 1; and a member or members to fill expiring citizen member terms, for a term of three (3) years beginning Jan 1. Oath of Office Required.					

May 2019

Clarke County Historic Preservation Commission			4 Yr		
Berger	Katherine	Buckmarsh District	11/21/2017	5/31/2019	11/21/2017
Section 3-E-3-d Zoning Ord "shall consist of at least 5 members not to exceed 7 members; Members shall be residents of Clarke County with a demonstrated interest in and knowledge of the historic character of Clarke County. Reasonable effort to appoint at least 2 members with professional training or equivalent experience in 1 or more of the following: architecture, architectural history, historic preservation, archeology, land use planning, or related fields. Reasonable effort to appoint at least 1 member that is a professional architect or architectural historian. At least 1 member shall be appointed from the Planning Commission upon recommendation to the Board by the Planning Commission. After the establishment of an Historic District, at least 1 member shall be a resident of a local Historic District."					

**Blue Ridge Volunteer Fire & Rescue Co.
131 Retreat Road
Bluemont, VA 20135**

Clarke County Board of Supervisors
101 Chalmers Court, Suite B
Berryville, Va. 22611

Dear Supervisors,

Blue Ridge Volunteer Fire Company has selected Rescue Lieutenant Jay Grim to represent our Department on the Fire and EMS Commission. We ask for your approval and if you have any question feel free to contact me.

Sincerely,

Mike Cornett
President
Blue Ridge Volunteer Fire & Rescue Co. 8
Cell (540) 303-3242

COPY

2119 Russell Road
Berryville, VA 22611-2266
November 18, 2018

Mrs. Barbara Byrd
Supervisor, Clarke County
P.O. Box 472
Berryville, VA 22611

Dear Mrs. Byrd:

I regret that must resign my appointment as a Planning Commissioner for the Russell District, effective April 5, 2019, due to personal and professional concerns and responsibilities that now require my full attention. By that date, the Commission's Comprehensive Plan Committee, on which I serve, and the full Commission will have completed their reviews of the Comprehensive, Transportation, and Economic Development Plans. The review of the Recreation Plan, the next one scheduled to be reexamined, will not begin until August 2019.

May I suggest that my successor, if possible, attend the Planning Commission's work and business meetings, respectively, on April 2 and 5. If I can aid this transition, please call on me.

Thank you for giving me the opportunity during the past fourteen years to serve our fellow citizens of Clarke County and thereby acknowledge the pleasure and responsibility of residing here.

Sincerely yours,

Clifford M. Nelson

Clarke County Committee Listing

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Agricultural & Forestal District Advisory Committee</i>				6 Yr
Buckley	Samuel	Landowner/Producer	8/18/2015	7/15/2021
Childs	Corey	Landowner	8/18/2015	7/15/2021
Day	Emily	Landowner/Producer	8/18/2015	7/15/2021
Dorsey	Tupper	Landowner/Producer	8/18/2015	7/15/2021
Gordon	Carolyn	Landowner	8/18/2015	7/15/2021
Haynes	Carole	Landowner	9/15/2015	7/15/2021
McKay	Beverly B.	BoS - Appointed Member	8/18/2015	7/15/2021
Peake	Donna	Commissioner of the Revenue	8/18/2015	7/15/2021
<i>Barns of Rose Hill Board of Directors</i>				3 Yr
Cammack	Thomas		12/18/2018	12/31/2021
<i>BCCGC Joint Building Committee</i>				Open-End
Arnold, Jr.	Harry Lee	Berryville Town Council Representative	1/11/2018	
Ash	David L.	County Administrator		
Dalton	Keith	Berryville Town Manager		
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Berryville Area Development Authority</i>				4 Yr
McFillen	Thomas	Berryville District	3/20/2018	1/24/2019
Ohrstrom, II	George	Russell District	3/15/2016	3/31/2019
Smart	Kathy	White Post District	2/21/2017	3/31/2020
<i>Berryville/Clarke County Joint Committee for Economic Development and Tourism</i>				Ongoing
Arnold, Jr.	Harry Lee	BTC - Appointed Member		
Ash	David L.	County Administrator	1/15/2019	12/31/2019
Capelli	Len	Director of Economic Development	4/14/2015	
Dunkle	Christy	Staff Representative - Town		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Septic & Well Appeals</i>				4 Yr
Blatz	Joseph	White Post District; Citizen Member	1/19/2016	2/15/2020
Buckley	Randy	White Post District; 2019 Planning Commission Vice Chair - Alternate	1/4/2019	12/31/2019
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
Fincham	Ryan	Staff Representative	1/12/2015	
McKay	Beverly B.	BoS - Vice Chair Appointed Member	1/15/2019	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Chair	1/4/2019	12/31/2019

Tuesday, April 2, 2019

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Board of Social Services</i>				1 Yr
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Dodson	Gerald	Berryville District	10/18/2016	7/15/2020
Gray	Lynn	Berryville District	7/17/2018	7/15/2022
Heine	Brittany	Staff Representative		
Melusen	Alan	Russell District	7/17/2018	7/15/2022
Smith	James	Berryville District	8/15/2017	7/15/2021
<i>Board of Supervisors</i>				4 Yr
Byrd	Barbara J.	Russell District	1/9/2017	12/31/2019
Catlett	Terri T.	Millwood/Pinegrove Districts	1/1/2016	12/31/2019
Daniel	Mary L.C.	Berryville District	1/1/2016	12/31/2019
McKay	Beverly B.	White Post District, Vice Chair	1/1/2016	12/31/2019
Weiss	David S.	Buckmarsh/Blue Ridge Districts; Chair	1/1/2016	12/31/2019
<i>Board of Supervisors Finance Committee</i>				1 Yr
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Supervisors Personnel Committee</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Board of Zoning Appeals</i>				5 Yr
Borel	Alain F.	White Post District	1/23/2014	2/15/2019
Brumback	Clay	White Post District	12/20/2017	2/15/2019
Caldwell	Anne	Millwood District	2/25/2015	2/15/2020
Fincham	Ryan	Staff Representative	1/12/2015	
Kackley	Charles	Russell District	5/2/2018	2/12/2023
Means	Howard	Millwood District	2/15/2016	2/15/2021
Volk	Laurie	White Post District	2/18/2014	2/15/2019
<i>Broadband Implementation Committee</i>				
Bouffault	Robina Rich	White Post District	2/21/2017	
Daniel	Mary L.C.	Berryville District	1/15/2019	12/31/2019
Kruhm	Doug	Buckmarsh / Battletown District	9/18/2018	
McKay	Beverly B.	White Post District	1/15/2019	12/31/2019
<i>Building and Grounds</i>				1 Yr
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Career and Technical Education Advisory Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Clarke County Historic Preservation Commission</i>				4 Yr
Arnett	Betsy	Berryville District	4/19/2016	5/31/2020
Berger	Katherine	Buckmarsh District	11/21/2017	5/31/2019
Caldwell	Anne	Millwood District	4/18/2017	12/6/2018
Carter	Paige	White Post District	4/19/2016	5/31/2020
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Kruhm	Doug	Planning Commission Representative	1/4/2019	12/31/2019
Stieg, Jr.	Robert	Millwood District	6/17/2014	5/31/2022
Teetor	Alison	Staff Representative		
York	Robert	White Post District	4/18/2017	5/31/2021
<i>Clarke County Humane Foundation</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
<i>Clarke County Library Advisory Council</i>				4 Yr
Al-Khalili	Adeela	Buckmarsh District	3/17/2015	4/15/2019
Bogert	Aubrey	White Post District	4/17/2018	4/15/2022
Brondstater	Bette	Berryville District	2/21/2017	4/15/2019
Curran	Christopher	Buckmarsh District	2/21/2017	4/15/2021
Daisley	Shelley	Russell District	5/17/2016	4/15/2020
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
Foster	Nancy	Russell District	4/19/2016	4/15/2020
Graves	Suzette	Berryville District	11/21/2017	4/15/2021
Kalbian	Maral	Millwood District	2/17/2015	4/15/2019
Payne	Lisa	Berryville District	7/17/2018	4/15/2021
<i>Clarke County Planning Commission</i>				4 Yr
Bouffault	Robina Rich	White Post / Greenway District	3/15/2016	4/30/2020
Buckley	Randy	White Post District; 2019 Vice Chair	4/17/2018	4/30/2022
Byrd	Barbara J.	BoS - Alternate	1/15/2019	12/31/2019
Caldwell	Anne	Millwood / Chapel District	3/21/2017	4/30/2021
Daniel	Mary L.C.	BoS - Appointed Member	1/15/2019	12/31/2019
Glover	Robert	Millwood District	1/16/2018	4/30/2019
Kreider	Scott	Buckmarsh / Battletown District	3/15/2016	4/30/2020
Kruhm	Doug	Buckmarsh / Battletown District	4/17/2018	4/30/2022
Lee	Francis	Berryville District	4/17/2018	4/30/2022
Malone	Gwendolyn	Berryville District	3/15/2016	4/30/2020
Nelson	Clifford	Russell / Longmarsh District	3/21/2017	4/5/2019
Ohrstrom, II	George	Russell District; 2019 Chair	3/17/2015	4/30/2019

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			<i>Appt Date</i>	<i>Exp Date</i>
Stidham	Brandon	Staff Representative	4/30/2012	
<i>Clarke County Sanitary Authority</i>				4 Yr
DeArment	Roderick	White Post District, Chair	1/17/2017	1/5/2021
Dunning, Jr.	A.R.	White Post District, Treasurer/Secretary	1/16/2018	3/21/2019
Mackay-Smith, Jr.	Alexander	White Post District, Vice Chair	1/17/2017	1/5/2021
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
Meredith	Mary	Staff Representative	1/2/2018	
Myer	Joseph	Town of Boyce	11/17/2015	1/5/2020
Welliver	Ralph	Berryville District	7/19/2016	6/30/2020
<i>Community Policy and Management Team</i>				3 Yr
Acker	Denise	Northwestern Community Services	12/18/2018	12/31/2021
Bauserman	Ellen	CCPS Director Pupil Svcs	7/18/2017	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Goshen	Lisa	Parent Representative	11/21/2017	12/31/2020
Greene	Colin	VDH Representative	12/18/2018	12/31/2021
Jones	Angie	Director Clarke County DSS	7/18/2017	12/31/2019
Legrys	Mark	Court Services Unit Supervisor	7/18/2017	12/31/2019
Obradovic	Laura	Private Provider - Grafton School	7/18/2017	12/31/2020
<i>Conservation Easement Authority</i>				3 Yr
Bacon	Rives	Berryville District	8/15/2017	12/31/2019
Buckley	Randy	White Post District	12/20/2016	12/31/2019
Byrd	Barbara J.	BoS - Appointed Member	1/15/2019	12/31/2019
Engel	Peter	White Post District	12/18/2018	12/31/2021
Jones	Michelle	Millwood / Pine Grove District	12/20/2016	12/31/2019
Ohrstrom, II	George	Russell District; Planning Commission Representative	3/15/2016	4/30/2019
Teetor	Alison	Staff Representative		
Thomas	Walker	Buckmarsh District	12/18/2018	12/31/2021
<i>Constitutional Officer</i>				
Butts	Helen	Clerk of the Circuit Court	1/1/2016	12/31/2023
Keeler	Sharon	Treasurer	1/1/2016	12/31/2019
Peake	Donna	Commissioner of the Revenue	1/1/2016	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Williams	Anne	Commonwealth Attorney	11/7/2017	12/31/2019
<i>County Administrator</i>				
Ash	David L.	County Administrator	3/19/1991	
<i>Director of Economic Development</i>				
Capelli	Len	Director of Economic Development	4/14/2015	

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Economic Development Advisory Committee</i>				<i>4 Yr</i>
Barb	Jim	Real Estate Rep, Business Owner	12/19/2017	12/31/2021
Bates	Chris	Agriculture, Equine, Transportation	2/19/2019	12/31/2022
Capelli	Len	Director of Economic Development		
Dunkle	Christy	Town of Berryville Representative	1/1/2016	12/31/2019
Kraybill	Christina	2019 Vice Chair, Berryville District, Business Owner	12/19/2017	12/31/2021
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Milleson	John R.	2019 Chair, Banking, Finance	1/15/2019	12/31/2022
Pritchard	Betsy	Hospitality Industry, agriculture	8/16/2016	8/31/2020
Sheaffer	Lee	Russell District	3/19/2019	12/31/2022
Walburn	Lora	EDAC Clerk		
<i>Family Assessment and Planning Team</i>				<i>3 Yr</i>
Allen	Gay	DSS - Foster Care Worker	12/31/2018	12/31/2021
Casarotti	Erin	26th District Court Svcs Unit	2/19/2019	12/31/2019
Davis	Sara	Parent Representative	8/15/2017	12/31/2020
Myers-DePina	Martia	Northwestern Community Svcs Board Rep	12/18/2018	12/31/2021
Rousseau	Christian	Private Provider - Intensive Supervisor & Counseling	6/12/2017	12/31/2020
Thompson	Christine	CCPS - Social Worker	7/18/2017	12/31/2019
<i>Fire & EMS Commission</i>				<i>4 Yr</i>
Conrad	Bryan H.	Citizen-at-large	9/1/2015	8/31/2019
Harrison	Diane	Citizen-at-large	6/20/2017	8/31/2021
Hoff	Matt	Boyce VFRC Rep	9/18/2018	8/31/2019
Lawrence	Doug	John H. Enders VFRC Rep	10/16/2018	8/31/2019
Lichty	Brian	Staff Representative	11/14/2016	
Nicholson	Andrew	Citizen-at-large	10/17/2017	8/31/2020
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Weiss	David S.	BoS - Representative	1/15/2019	12/31/2019
White	Jacob	Blue Ridge VFRC Rep	10/16/2018	3/11/2019
<i>Handley Regional Library Board</i>				<i>4 Yr</i>
Leahy	Cindy	White Post District	11/21/2017	11/30/2021
<i>Industrial Development Authority of the Clarke County, Virginia</i>				
Capelli	Len	Director of Economic Development		
Cochran	Mark	Buckmarsh District; Chair 2018	10/17/2017	10/30/2021
Ferrell	Brian	Buckmarsh District; Vice Chair 2018	6/21/2016	10/30/2019
Jones	Paul	Russell District	3/15/2016	10/30/2019
Koontz	English	Buckmarsh District	10/16/2018	10/30/2022

			<i>Appt Date</i>	<i>Exp Date</i>
Pierce	Rodney	Buckmarsh District	10/18/2016	10/30/2020
Preston	Isreal	Berryville District	2/19/2019	10/30/2022
Waite	William	Millwood District; Secretary/Treasurer 2018	10/31/2017	10/30/2021
Walburn	Lora	IDA Clerk		
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
<i>Joint Administrative Services Board</i>				<i>Open-End</i>
Ash	David L.	County Administrator	12/22/1993	
Bishop	Chuck	School Superintendent	7/1/2014	
Judge	Tom	Staff Representative	2/14/1994	
Keeler	Sharon	Treasurer	3/12/2005	
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
Schutte	Charles	School Board Representative	1/8/2012	
Taylor	Brianna R.	Recording Clerk		
Weiss	David S.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Josephine School Community Museum Board</i>				
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Legislative Liaison and High Growth Coalition</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Liaison	1/15/2019	12/31/2019
<i>Lord Fairfax Community College Board</i>				<i>4 Yr</i>
Daniel	William	Berryville District	7/19/2016	6/30/2020
<i>Lord Fairfax Emergency Medical Services Council</i>				<i>1 Yr</i>
Conrad	Bryan H.	Volunteer Representative; White Post District	8/15/2018	8/15/2019
Trent	Carolyn	Medical Professional	8/15/2018	8/15/2019
Wilson	Wade	Career Representative	8/15/2018	8/15/2019
<i>Northern Shenandoah Valley Regional Commission</i>				<i>1 Yr</i>
Daniel	Mary L.C.	BoS - Alternate	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Appointed Member	1/15/2019	12/31/2019
Stidham	Brandon	Citizen Representative [Planning Director]	1/15/2019	1/31/2022
<i>Northwest Regional Adult Drug Treatment Court Advisory Committee</i>				<i>Open End</i>
Byrd	Barbara J.	Russell District	1/15/2019	12/31/2019
<i>Northwestern Community Services Board</i>				<i>3 Yr</i>
Brown	Audrey	White Post District	11/21/2017	12/31/2020
Harris	Celie	Millwood District; 3rd Term Ends 12/31/2021	2/19/2019	12/31/2021

Tuesday, April 2, 2019

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			<i>Appt Date</i>	<i>Exp Date</i>
<i>Northwestern Regional Jail Authority</i>				1 Yr
Ash	David L.	BoS - Appointed Member	1/15/2019	12/31/2019
Byrd	Barbara J.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
Roper	Anthony	Sheriff	1/1/2016	12/31/2019
Wyatt	Jimmy	Millwood District	11/17/2015	12/31/2019
<i>Northwestern Regional Juvenile Detention Center Commission</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Wyatt	Jimmy	Millwood District	12/20/2016	12/20/2020
<i>Old Dominion Alcohol Safety Action Policy Board & Division of Court Services</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Old Dominion Community Criminal Justice Board</i>				3 Yr
Roper	Anthony	Sheriff	12/20/2016	12/31/2019
<i>Our Health</i>				3 Yr
Shipe	Diane	Buckmarsh District	7/19/2016	3/15/2019
<i>Parks & Recreation Advisory Board</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Heflin	Dennis	White Post District	12/20/2016	12/31/2019
Huff	Ronnie	Town of Berryville Representative	1/1/2016	12/31/2019
Jones	Paul	Russell District; At Large	12/16/2014	12/31/2018
Lichliter	Gary	Russell District	12/20/2016	12/31/2019
Rhodes	Emily	Buckmarsh District	11/17/2015	12/31/2019
Sheetz	Daniel A.	Berryville District	12/19/2017	12/31/2021
Smith	Tracy	Millwood District	12/19/2017	12/31/2021
Trenary	Randy	School Superintendent Designee	10/24/2013	
Wisecarver	Steve	Appointed by Town of Boyce	1/2/2018	7/31/2018
<i>People Inc. of Virginia</i>				3 Yr
Hillerson	Coleen	Clarke County Rep Board of Directors	8/16/2016	7/31/2019
<i>Regional Airport Authority</i>				1 Yr
Ash	David L.	BoS - Alternate	1/15/2019	12/31/2019
Crawford	John	Buckmarsh District	7/19/2016	6/30/2020
McKay	Beverly B.	BoS - Alternate	1/15/2019	12/31/2019
<i>Shenandoah Area Agency on Aging, Inc.</i>				4 Yr
Pritchard	Betsy		9/30/2018	9/30/2022
<i>Shenandoah Valley Chief Local Elected Officials Consortium</i>				
Ash	David L.	BoS Designee for Chief Elected Official		

			<i>Appt Date</i>	<i>Exp Date</i>
<i>Shenandoah Valley Workforce Development Board</i>				4 Yr
James	Patricia	Buckmarsh District	5/16/2017	11/9/2017
<i>Strategic Planning Committee</i>				1 Yr
Catlett	Terri T.	BoS - Appointed Member	1/15/2019	12/31/2019
<i>Towns and Villages: Berryville</i>				1 Yr
Byrd	Barbara J.	BoS - Liaison	1/15/2019	12/31/2019
Daniel	Mary L.C.	BoS - Liaison - Alternate	1/15/2019	12/31/2019
<i>Towns and Villages: Boyce</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Millwood</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: Pine Grove</i>				1 Yr
Catlett	Terri T.	BoS - Liaison	1/15/2019	12/31/2019
Weiss	David S.	BoS - Liaison	1/15/2019	12/31/2019
<i>Towns and Villages: White Post</i>				1 Yr
McKay	Beverly B.	BoS - Liaison	1/15/2019	12/31/2019



Board of Supervisors Work Session Agenda
Berryville/Clarke County Government Center, 2nd Floor
101 Chalmers Court, Berryville, Virginia 22611

April 8, 2019, 10:00 AM, Meeting Room AB

- | Item No. | Description |
|----------|---|
| A. | Establishment of New Emergency Medical Services Organization - Tri-County Transport by Brian Lichty |
| B. | Clarke County Graphic and Editorial Guidelines by Cathy Kuehner |
| C. | County Administrator Hiring Strategies and Priorities Discussion |
| D. | Closed Session Pursuant to §2.2-3711-A7 Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body; and consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. [11 am] |

Clarke County Board of Supervisors



Berryville Voting District
Mary L.C. Daniel
(540) 955-1971

Millwood Voting District
Terri T. Catlett
(540) 837-2328

White Post Voting District
Bev B. McKay – Vice Chair
(540) 837-1331

Buckmarsh Voting District
David S. Weiss – Chair
(540) 955-2151

Russell Voting District
Barbara J. Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175

Establishment of New Emergency Medical Services Organization - Tri-County Transport 2019-01R - DRAFT

WHEREAS, Section 12VAC5-31.420-C of the Virginia Administrative Code requires the governing body of each locality to identify EMS agencies that maintain offices, stations, or EMS vehicles within their geographical boundaries regardless of emergency response affiliation; and,

WHEREAS, Tri-County Transport is hereby confirmed as a for-profit EMS transport agency with no affiliation with the Clarke County Fire-Rescue system; and,

WHEREAS, Tri-County Transport is hereby recognized to operate within the geographical boundaries of Clarke County as a for-profit EMS transport agency; and,

WHEREAS, the geographical boundaries are those established as such by the Clarke County Board of Supervisors; and,

WHEREAS, Tri-County Transport is a licensed business within the County of Clarke.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Clarke that Tri-County is so proclaimed a for-profit Emergency Medical Service's transport agency.

ADOPTED by the Board of Supervisors, County of Clarke, Virginia on this 16th day of April, Two Thousand and Nineteen by _____ vote.

David S. Weiss, Chair

To: Board of Supervisors
From: Cathy Kuehner, director of public information
Re: Clarke County Graphic & Editorial Guidelines
Date: April 8, 2019

Now that Clarke County has an official seal, wordmark logo, typefaces, and colors, it needs a manual for employees that explains how to use all these elements to effectively reflect the county's brand. Consistent use of Clarke brand identifiers by its employees will strengthen the county's brand reputation over time.

The purpose of this April work session item is to solicit your feedback regarding the first draft of the Clarke County Graphic & Editorial Guidelines. Please review the positioning statement, brand drivers, and brand personality to make sure they accurately describe your vision of Clarke.

The guidelines are intended to clarify when and how to use the wordmark logo and official county seal. It specifies which typefaces (fonts) and Pantone colors to use.

It includes Clarke County's mission and vision as well as a brief description and history, so the county's messages are consistent in print and online regardless of the department or office that publishes the information.

Staff recommends the Board review the draft Graphic & Editorial Guidelines and offer suggestions to make it most useful.

Clarke

C O U N T Y • V I R G I N I A

GRAPHIC & EDITORIAL
GUIDELINES

REVISED
2019

Message from the Board of Supervisors

Whenever there are opportunities to have conversations about Clarke County – whether face to face, in print, via electronic messages, or online – we want to make sure our language and images are clear and unambiguous.

The county's brand provides the language and concepts that tell the Clarke County story in simple and direct words. Over time, those ideas become an integral part of Clarke County's identity, reputation, and overall experience for residents and visitors.

The same is true for how Clarke County is represented – both graphically and editorially. Clarke County's official seal and its wordmark logo are the foundation for a graphic identity structure that provides symbolic representation of life in our county. The rules outlined in this *Graphic & Editorial Guidelines* manual will help maintain consistency and clear communication.

All symbols, information, and images that reflect our strengths must be used in a consistent and unified manner. By doing so, county employees can enhance a reputation that is recognizable and uniquely Clarke.

Our brand is more than our seal, logo, and colors. Brand is the essence of who we are and how we share the Clarke County experience within the community, the state, and beyond.

Brand is reflected in the words, images, ideas, and emotions that immediately come to mind when someone thinks about Clarke County. Brand represents the core qualities that are easily understood and valued by its residents, business owners, and visitors.

(signature)

David Weiss

Board of Supervisors chairman

May 2019

CLARKE COUNTY POSITIONING STATEMENT

Clarke County, Virginia, distinguishes itself by holding steadfast in its commitment to retaining those ideals its residents and visitors have long valued – beautiful vistas, wide-open spaces, clean air and water, and a sense of place and belonging. Clarke County will continue to grow and prosper, but its core values will remain unchanged.

Clarke County's Mission, Vision, and Brand

MISSION

Clarke County, Virginia, is committed to preserving its scenic beauty and agricultural heritage as well as its natural and historic resources. Clarke County is equally committed to thoughtfully expanding new and existing businesses and neighborhoods.

VISION

Clarke County will retain its agriculture-based economy, small-town personality, historic resources, and open space while thoughtfully planning for residential growth and welcoming businesses that align with its values.

BRAND DRIVERS (key messages)

- preserve open agricultural and recreational space
- preserve natural and historic resources
- promote cultural resources focusing on visual art, music, and tourism
- plan for thoughtful, strategic growth in residential and businesses areas

BRAND PERSONALITY

- Principled
- Thoughtful
- Reflective
- Welcoming

Consistent reinforcement of the mission, vision, and brand – through words, images, and official graphics – help reinforce public awareness of, and interest in, Clarke County through a unique and effective visual style.

The official Clarke County seal and wordmark logo are protected symbols representing the county and, as such, are the sole and exclusive property of the county government. The following policies govern their use:

1. The graphics are for official communications of Clarke County, its departments, and offices. Any other use of these logos by any individual or organization is prohibited without prior written consent of the Director of Public Information.
2. All materials and communications representing Clarke County, its departments, and offices should be identified by the prominent display of the appropriate county graphic (seal or wordmark).
3. The Clarke County seal and wordmark logo are the only marks that may be used to represent the county. No other logos, seals or marks may be created or used without the prior written consent of the Director of Public Information.
4. The seal and wordmark may not be altered, modified, amended or infringed upon in any way, other than strictly proportional sizing.

INTRODUCTION

This manual explains the proper use of Clarke County's official seal and its wordmark logo.

Exceptions may be made at the discretion of the County Administrator or the Director of Public Information.

Questions regarding use of Clarke County's official seal, wordmark logo, colors, typefaces, images, etc., should be directed to the **Director of Public Information**
pio@clarkecounty.gov
540-955-5103

Official County Seal

By nature, seals are usually complex in design and, therefore, are not effective for quick recognition and easy duplication. A more recognizable and simple wordmark logo – the green and blue “Clarke County Virginia – is available for department and program use. **See next page.**

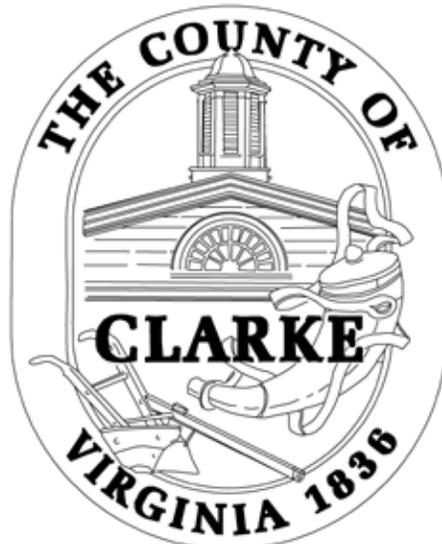
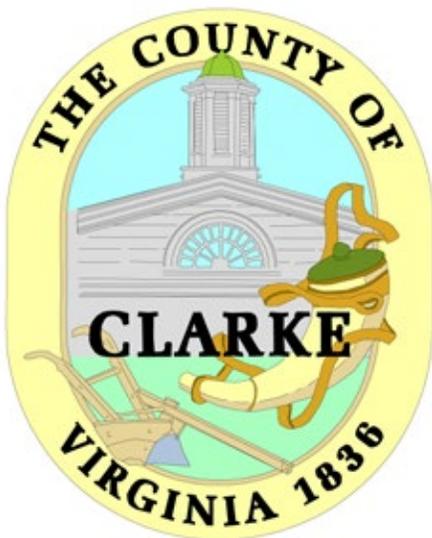
Effective May 2019, the official government seal – oval with cupola, plow, muzzle-loading powder horn, and founding year 1836 – is limited to official, formal, and commemorative use (e.g. resolutions, plaques). It is used only by constitutional officers (Board of Supervisors, County Attorney, Commissioner of Revenue, Clerk of Circuit Court, Commonwealth’s Attorney, Sheriff’s Office, Treasurer, Voter Registrar) and official county boards, commissions, authorities, and advisory commissions on official county documents.

The Clarke County seal may be rendered in a single color (black, Pantone 2278 green, or reverse white), or its four-color (full color) form. The seal cannot be altered or distorted in any way.

Exceptions to the uses above may be made at the discretion of the County Administrator or Director of Public Information.

EFFECTIVE MAY 2019

The official County of Clarke seal will no longer be reproduced on merchandise such as ball caps, T-shirts, pens, tote bags, etc. Questions about use of the county seal should be directed to the **Director of Public Information** pio@clarkecounty.gov 540-955-5103



Official County Wordmark Logo

Because the County of Clarke seal is not a logo, the Clarke County Board of Supervisors approved a wordmark logo in early 2019. Wordmark logos (or logotypes) are font-based graphics that focus on an entity's name. The name is memorable so – when combined with strong typography – the wordmark logo reinforces brand recognition.

The wordmark logo:

- Uses fonts and colors that reflect the county's commitment to its agriculture-based economy, historical resources, and natural resources.
- Reflects a 21st century aesthetic.
- Includes a tagline that says the county appreciates its past, is in the moment, and plans for its future.

The Clarke County wordmark logo is designed for use on social media, websites, and anything imprinted with the Clarke County brand, including but not limited to apparel, pens, mugs, bags, county vehicles, economic development and marketing materials, brochures, posters, etc. The county seal and wordmark logo are the only graphics that officially represent Clarke County. Neither can be altered in any way.

The tagline “Yesterday • Today • Tomorrow” is intended to be used primarily on economic development and tourism materials.



Clarke
COUNTY • VIRGINIA



Clarke
COUNTY • VIRGINIA
YESTERDAY • TODAY • TOMORROW

DO NOT ALTER OFFICIAL GRAPHICS

- Do not flip the seal or wordmark logo or elements of the graphics.
- Do not rotate the seal or logo.
 - Do not screen the graphics.
- Do not distort the seal or logo or elements of the graphics.
 - Do not independently scale elements of the graphics.
 - Do not modify the approved colors of the seal or logo.
 - Do not place the seal or wordmark logo over busy imagery.
- Do not scale the seal or logo beyond minimum sizes.
- Do not reproduce the seal or logo with any method (such as embroidery at small sizes) that cannot hold the true shape of the logo's letterforms or design elements.

Clarke
COUNTY • VIRGINIA

Clarke
COUNTY • VIRGINIA

YESTERDAY • TODAY • TOMORROW

Clarke
COUNTY • VIRGINIA

Clarke
COUNTY • VIRGINIA

YESTERDAY • TODAY • TOMORROW

Official Fonts & Colors

The standardized use of typography (fonts) is essential to reinforcing the Clarke County brand identity and creating a consistent look across all county offices and departments. Clarke County's preferred fonts were selected for readability and ease of use. The fonts should be used in printed materials, including brochures, reports, forms, letterhead, signage, vehicles, business cards, advertising, etc.

GARAMOND – regular, *italic*, and **bold** – is the official serif font for body copy. (Times New Roman is the acceptable alternative if your computer does not have Garamond.) Garamond is an old-style typeface named for the 16th-century engraver Claude Garamond.

ARIAL – regular, *italic*, and **bold** – is the official sans serif font for headlines, titles, and captions. (Tahoma is the acceptable alternative if your computer does not have Garamond.) Arial is a contemporary typeface designed for computers and released in 1982.

NOTE: The official county wordmark font is Beaufort Pro Regular, a serif typeface. This font should not be used in any other instance.

Color is a powerful visual indicator of brand identity, and consistent reinforcement of the brand palette builds audience awareness and recognizability. Clarke's branding colors were chosen specifically to represent the qualities of the county.

Pantone PMS, RGB, CMYK, and HEX color values are specified here. Because of variations in printing processes, the colors shown on this page may not exactly match the corresponding Pantone equivalent. Any color substitutions must be approved by the Director of Public Information.

PRIMARY WORDMARK COLORS



Pantone 2278 (green)

Color values:

RGB 102 140 74

CMYK 60 0 100 27

HEX/HTML 668C4A



Pantone 542 (blue)

Color values:

RGB 123 175 212

CMYK 60 19 1 4

HEX/HTML 7BAFD4



Pantone 7506 (tan)

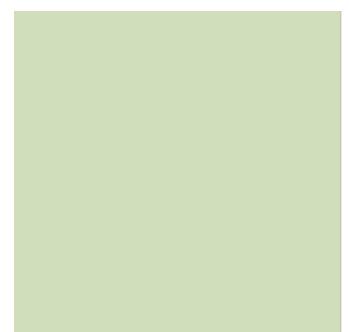
Color values:

RGB 239 219 178

CMYK 0 7 25 1

HEX/HTML EFDBB2

SECONDARY COLORS



Pantone 7485 (pale green)

Color values:

RGB 208 222 187

CMYK 9 0 18 0

HEX/HTML D0DEBB

Clarke County: Brief History & Details

Clarke County, Virginia, is committed to preserving its scenic beauty and agricultural heritage as well as its natural and historic resources. Clarke County is equally committed to thoughtfully expanding new and existing businesses and neighborhoods.

The state Senate officially established Clarke County on March 8, 1836, when the new county was separated from Frederick County. It is named for George Rogers Clark (no “e”), a Virginian who became the highest-ranking American military officer on the northwestern frontier during the American Revolutionary War. Today, Clarke County remains primarily a rural, agricultural county, continuing a tradition begun in colonial times.

Clarke County (population 14,500-plus) is bounded on the east by Loudoun County and the crest of the Blue Ridge Mountains, on the west by Frederick County and the Opequon Creek, by Warren County to the south, and by Jefferson County, W.Va., to the north. Average age is 44.

Its seat, Berryville, (4,350-plus of Clarke County’s total residents) is the center of commercial, residential, institutional, and industrial activity for the county. The town – originally known as Battletown – was settled in 1775 and incorporated in 1798. Berryville sits at the intersection of U.S. 340 (Lord Fairfax Highway) and Va. 7 (Harry Byrd Highway). It is 41 miles from Dulles International Airport and 65 miles from Washington, D.C., both easily accessible via U.S. 50 and Va. 7.

The county’s only other incorporated town is Boyce. Villages include Bluemont, Millwood, Pine Grove, and White Post.

Other small communities – some almost forgotten – are Ashby Run, Balltown, Bethel, Briggs, Bristow, Browntown, Claytonville, Double Tollgate, Frogtown, Gaylord, Josephine City (now part of Berryville), Lewisville, Lost Corner, Marvin Chapel, Minnie Wood, Pigeon Hill, Pine Acres, Pyletown, Rattlesnake Spring, Stone Bridge, Stringtown, Sugar Hill, Swimley, Wadesville, Waterloo, Webbtown, and Wickliffe.

Twenty-two miles of the Appalachian Trail runs north-south through the county along the Blue Ridge Mountains. Berryville-Clarke County was officially named an Appalachian Trail Community by the Appalachian Trail Conservancy in 2015.

Clarke County’s section of the Shenandoah River – approximately 21.6 miles – was officially designated a component of the Virginia Scenic Rivers System in 1984. Almost 75 percent of county land is west of the Shenandoah River.

CLARKE COUNTY BY THE NUMBERS

This brief history and description of Clarke County is standard text – all or parts of which can be used in print or online publications.

Descriptive text will be updated as more current U.S. Census information and details about Virginia are revealed.

Direct questions to the
Director of Public Information
pio@clarkecounty.gov
540-955-5103

Clarke County: Brief History & Details

Virginia has 95 counties, and Clarke County is No. 73 on the list by population. At 178-square miles (113,920 acres), Clarke County is the eighth smallest county in Virginia. There are only 10 traffic lights in all of Clarke; one is the flashing red-yellow light in Boyce.

There are approximately 40 miles of primary roads (highways) in Clarke County, approximately 135 miles of secondary roads, and about 20 miles of non-hard surface roads. There are indeterminate miles of private lanes, which are the driveways/roads that serve three or more houses.

There are about 9,200 parcels (properties) in the county. About 59,032 acres used for farming, according to on the Land Use Assessment Program.

The Clarke County Business Park east of Berryville is about 70 acres with _____ businesses in ____ industrial buildings.

Clarke County has four public schools: Boyce Elementary School, D.G. Cooley Elementary School, Johnson-Williams Middle School, and Clarke County High School. Total enrollment in 2018-19 was 1,915. Powhatan, a private K-8 school in Boyce had 255 students in 2018-19.

Since it was established in 2002, the Clarke County Conservation Easement Authority has placed more than 7,000 acres into conservation easement. Combined with other entity holdings, such as the Virginia Outdoors Foundation, almost 23 percent of Clarke County is permanently protected as of December 2018.

More than 30 percent of Clarke County has been placed on the Virginia Landmarks Register and the National Register of Historic Places, including historic districts that cover 33,750 acres (about 53-square miles or 27 percent of county) with 1,478 contributing structures and sites:

- Greenway (30-square miles)
- Long Marsh (16-square miles)
- Cool Spring Civil War Battlefield (6-square miles)
- Berryville (150 acres)
- Boyce (102 acres)
- White Post (30 acres)
- Bears Den (3-square miles)
- Chapel Rural Historic District (26-square miles)

Greenway Court, the 1750 home of Thomas Fairfax, 6th Lord Fairfax of Cameron, and Saratoga, the 1780 home of pioneer and Revolutionary War hero Daniel Morgan, are designated National Historic Landmarks, the highest level of national recognition for an historic property.

OFFICIAL DESIGNATIONS AND PARTNERSHIPS

- Appalachian Trail Conservancy Appalachian Trail Community: Berryville-Clarke County
- Appalachian National Scenic Trail
- Top of Virginia Artisan Trail Network (includes Clarke)
- National Trust for Historic Preservation Main Street Program: Berryville Main Street
- Virginia Scenic Rivers Program
 - Virginia Scenic Byways
 - Shenandoah Valley Battlefields National Historic District: Battles of Berryville and Cool Spring
- Virginia Outdoors Foundation
- Northern Shenandoah Valley Regional Commission
 - Shenandoah Spirits Trail
 - John Singleton Mosby Heritage Area – encompasses parts of six counties of which Clarke is the only county included in its entirety

Language and Grammar Guide

While individuals may have learned styles somewhat different than what is outlined here, it is imperative that all communications that represent Clarke County reflect the same standards. The Associated Press Stylebook is the official manual referenced by professional media organizations, so those who write for the county are encouraged to use the AP Stylebook as well as a dictionary and Spell Check – even for casual social media posts.

Spell Check is useful for correcting errors, but you should review and confirm suggested grammar and style corrections to make sure they correctly apply to Clarke County and its official departments.

Be consistent with style and punctuation within a single document. Cutting and pasting from a variety of sources can create a visually distracting and unprofessional compilation of tenses, capitalization, and styles.

Official Names

Berryville-Clarke County Government Center (*not Joint Government Building*)

Chet Hobert Park / Clarke County Recreation Center is building in park

Clarke County Convenience Center (*not dump, not landfill*)

Clarke County Ruritan Fairgrounds (*not Clarke County Fairgrounds*)

Roads:

U.S. 340 (Lord Fairfax Highway)

U.S. 50/17 (John Mosby Highway)

Va. 7 (Harry Byrd Highway)

acronyms: Do not use abbreviations or acronyms a reader would not quickly recognize.

annual: An event cannot be called “annual” until it has been held in at least two successive years; use “first” or “first-ever,” indicating there will be more.

capitalization: In general, avoid unnecessary capitals. Capitalize *Clarke County*; do not capitalize *county* when it is not preceded by Clarke.

chairman or chairwoman: Never use chairperson.

email: Use lowercase ‘e’; do not use a hyphen.

email addresses and websites: Remove the hyperlink underline in printed material.

THIS “LANGUAGE AND GRAMMAR GUIDE” SECTION IS INCOMPLETE. Please suggest official names/titles and Clarke-specific words.

CLAUSES

Non-Discrimination Clause: Clarke County, Virginia, is an Equal Opportunity Employer and does not discriminate against employees or applicants from employment on the basis of race, color, religion, sex, national origin, citizenship, age, handicap or disability, marital status, sexual orientation, or status as a Vietnam-era or special disabled veteran, in accordance with applicable federal, state, and local laws.

Disability Accommodations:

Clarke County does not discriminate on the basis of handicapped status in admission to its programs and activities. Accommodations will be made for handicapped persons upon prior request. Should you need accommodations, please contact 540-955-5100 or info@clarkecounty.gov.

MEMORANDUM

TO: Board of Supervisors

FR: Thomas Judge, Director of Joint Administrative Services

DT: 4/8/2019

RE: *April Finance Agenda*

1. **FY 20 Budget.** This item is open for any further discussion regarding the FY 20 advertised budget. Attached is an additional budget request for FY 20 from Fire/EMS/EM.
2. **Bills and Claims.** March is recommended for approval.
3. **Standing Reports.** See Reconciliation of Appropriations, Fund Balance, and Capital Budget attached.



County of Clarke, Virginia
Department of Fire, EMS and Emergency Management
Director Brian Lichty



MEMORANDUM

To: Tom Judge, Director JAS
 From: Brian Lichty, Director Fire, EMS and Emergency Management
 Cc: David Ash, County Administrator
 Date: March 21, 2019
 RE: Education Funding Request

As we continue to grow our Fire and EMS department, there is a strong need to have as many Advanced Life Support (ALS) providers as possible. I am requesting to add an item onto the April Finance Committee agenda. This is to request funding to send one of our firefighter/EMT to a Paramedic course in September of this year. The program costs are listed below;

Item	Cost
Total Paramedic Tuition	\$7,999
National background check	\$82
National Registry Psychomotor Exam	\$269
National Registry Computer Based Test	\$125
Estimated Overtime	\$3,500
Total Cost-	\$11,975

I will be exploring possible funding assistance to include but not limited to;

Possible Grant/Scholarship Opportunities	Amount	Notes
Zoll scholarship grant	\$7,000	
VA - Office of EMS (scholarship)	Unknown	Based on OEMS calculation
Teleflex scholarship grant	\$3,500	50/50 grant
Firehouse Subs Fire-EMS grant	Unknown	Partnership grant with educational program

Office: 540-955-5113

101 Chalmers Ct., Suite B
 Berryville, VA 22611

Fax: 540-955-5180

I will be present for any questions and have attached a copy of the City of Winchester Fire and EMS provider agreement. This agreement is used to help recoup costs should an employee leave and we will be looking at a similar agreement. In addition, attached are statistical information and course cost explanation from Associates in Emergency Care (AEC) who will be teaching the class.

This class is critical in order for our department to provide ALS care now and in the future. Although Basic Life Support (BLS) personnel are important they cannot provide ALS skills. These ALS skills are crucial to providing high levels of patient care.

Should you have any questions please feel free to contact me.



Timbrook Public Safety Center
231 East Piccadilly Street, Ste. 330
Winchester, VA 22601

Telephone: (540) 662-2298
FAX: (540) 542-1318
Website: www.winchesterva.gov

[INSERT DATE]

[INSERT APPLICANT NAME AND TITLE]
[INSERT MAILING ADDRESS]

Re: *Offer - EMT-Paramedic Course
Acceptance Conditions and Agreement*

Dear [INSERT APPLICANT NAME]:

We are pleased to inform you that your request to attend the **EMT- Paramedic** course conducted by **Associates in Emergency Care** has been approved for the course scheduled [insert course dates and location] under the following listed conditions.

Please review these conditions carefully as you will be legally bound by them if you choose to accept this offer by signing below. Your failure to agree to these terms shall be deemed to indicate that you are not interested in pursuing this program and your application will not be processed further:

- The Winchester Fire and Rescue Department ("WFRD") will pay for tuition, class fees and books for the EMT-Paramedic Course described above.
- Class time and clinical time will be considered work time. You will remain on a three- week work cycle requiring 144 hours of work time during the three-week period. In the event that you would not work 144 hours during a three-week period, you will need to use annual, compensatory, floater or holiday leave for the amount of hours needed.
- During the term of the course, you are eligible for overtime as authorized and approved by your supervisor.
- The department will not pay mileage for use of personal vehicle for course activities.
- You will need to provide your supervisor with your clinical rotation schedule so it can be entered into Fire Manager.
- **If you do not become certified at the Paramedic level and do not become cleared to perform as an Attendant-in-Charge at the Paramedic level, you agree to reimburse the city/department the total amount of monetary assistance provided to date.**
- When you become certified at the Paramedic level and have obtained ACLS, ITLS, and PALS you will receive your career advancement.
- If employment with the City is severed for any reason prior to you completing two years of service as an Attendant-in-Charge at the Paramedic level with WFRD, you agree to repay

Associates in Emergency Care



"Education & Consultation"

Paramedic Tuition

(Tuition) Payment Schedule		
Total Paramedic Tuition		\$7999.00
Deposit	Due when enrolling	\$300.00
1st payment	Due on Pre-Orientation day	\$2,450.00
1st payment refund option		refunded amount \$800.00
2nd payment	Due after passing Unit 2 Exam	\$2,750.00
2nd payment (retesters)	Due after passing Unit 2 Exam	\$2,750.00
2nd payment refund	There is no refund option once the 2nd payment has been paid	N/A
3rd payment	Due after passing Unit 4 Exam	\$2,499.00
3rd payment (retesters)	Due after passing Unit 4 Exam	\$2,499.00
3rd payment refund	There is no refund option once the 3rd and final payment has been made	N/A

I, the undersigned student, agree to make payments on the specified dates for the stated amounts on the payment schedule. I understand the consequences that will be brought upon me if the contract is violated as written in the Program Policy Manual. I further understand that the only time to receive any refund is to withdraw/drop the program by the add/drop window of TBD. Once I am past the add/drop window date of TBD there is no longer a payment refund. As each payment is made, it is final and no refund of that payment will be given.

I agree to the above payment schedule as outlined.

Student/Print

Sign

Date

Executive Director

Sign

Date

Clarke County
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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
Adrian Taylor	Programs Refunds	62.50	8B031519	refund
Adrian Taylor Total		62.50		
Amazon Acct	Treasurer Materials & Supplies	30.10	EJ032919	quality park products, no. 1 c
Amazon Acct	Electoral Materials & Supplies	172.89	EJ032919	Ethernet Hub Port/Plug
Amazon Acct	Electoral Noncap Office Equip	368.97	EJ032919	iPad and Apple Pencil
Amazon Acct	Registrar Noncap Office Equip	69.99	EJ032919	Olympus WS853 Recorder
Amazon Acct	Clk of CC Materials & Supplies	32.24	EJ032919	ink pads, address labels, pens
Amazon Acct	Comm Atty Materials & Supplies	12.08	EJ032919	Pendaflex A-Z top tab
Amazon Acct	Comm Atty Materials & Supplies	17.28	EJ032919	Self Inking stamp
Amazon Acct	Sheriff E-Tkt Mat'l & Supplies	299.72	EJ032919	Printer for E-Ticket
Amazon Acct	Sheriff Police Supplies	41.50	EJ032919	Charger for Portable Radio
Amazon Acct	Sheriff Police Supplies	42.56	EJ032919	Holsters
Amazon Acct	Sheriff Police Supplies	39.95	EJ032919	Supplies for Sheriff's Cruiser
Amazon Acct	Sheriff Police Supplies	39.88	EJ032919	Tourniquet Holders
Amazon Acct	Sheriff Police Supplies	21.89	EJ032919	Holsters
Amazon Acct	Sheriff Police Supplies	48.13	EJ032919	Holsters
Amazon Acct	Sheriff Police Supplies	42.64	EJ032919	Supplies for Sheriff's Cruiser
Amazon Acct	JAS Inventory -Mtls & Supplies	99.98	EJ032919	Chair Mats
Amazon Acct	Finance Materials & Supplies	79.65	EJ032919	ITEM: 500 Envelopes, Designed
Amazon Acct	WelfareAdm Materials & Supplie	18.99	EJ032919	Identity Theft Prevention Secu
Amazon Acct	WelfareAdm Materials & Supplie	37.06	EJ032919	Stamps
Amazon Acct	WelfareAdm Materials & Supplie	81.94	EJ032919	2 Pack pitney bowes/toner
Amazon Acct	WelfareAdm Materials & Supplie	27.68	EJ032919	AdirOffice Key Steel Security
Amazon Acct	WelfareAdm Materials & Supplie	52.92	EJ032919	File folders
Amazon Acct	Sheriff Materials & Supplies	510.47	EJ032919	RMR red dot sight with mountin
Amazon Acct	Sheriff Materials & Supplies	237.98	EJ032919	RMR red dot sight with mountin
Amazon Acct	Sheriff Materials & Supplies	149.99	EJ032919	Supplies for the Gym
Amazon Acct	Sheriff Materials & Supplies	175.98	EJ032919	Supplies for the Gym
Amazon Acct Total		2,704.33		
American Red Cross	Programs Purchased Services	78.00	8B031519	training
American Red Cross Total		78.00		
Amy Bowman	Programs Refunds	75.00	EJ032919	refund
Amy Bowman Total		75.00		
Anderson Control	JGC Maintenanc Purchased Servi	97.34	EJ032919	rm Anderson C 101 Chalmers battery for panic alarm
Anderson Control	Maintenanc Purchased Services	134.95	EJ032919	rm Anderson Control 104 N. Church battery in FACP
Anderson Control	Maintenanc Purchased Services	57.91	EJ032919	rm Anderson C 101 Chalmers battery for panic alarm
Anderson Control Total		290.20		
Arnett, Betsy	HstPrvCom Board Member Fees	25.00	EJ032919	Attd @ HPC mtg 3-20-19
Arnett, Betsy Total		25.00		
Association of Clerk	J&D Court Dues Subscr & Memb	25.00	8B031519	2019 Spring conference registration
Association of Clerk Total		25.00		
At&t	County Adm Telephone	46.34	8B031519	Acct 287015712672 School/Gov c
At&t	IT Telephone	93.01	8B031519	Acct 287015712672 School/Gov c
At&t	Registrar Telephone	46.34	8B031519	Acct 287015712672 School/Gov c
At&t	Comm Atty Telephone	166.52	8B031519	Acct 287015712672 School/Gov c
At&t	Sheriff Telephone	23.65	8B031519	Monthly Statement Account 0590826049001
At&t	Sheriff Telephone	1,651.25	8B031519	Acct 287015712672 School/Gov c
At&t	EMS Telephone	79.87	8B031519	Acct 287015712672 School/Gov c
At&t	Bldg Insp Telephone	164.45	8B031519	Acct 287015712672 School/Gov c
At&t	AnimalCtrl Telephone	12.97	8B031519	Acct 287015712672 School/Gov c
At&t	Maintenanc Telephone	68.93	8B031519	Acct 287015712672 School/Gov c
At&t	Econ Dev Telephone	41.63	8B031519	Acct 287015712672 School/Gov c
At&t	VictimWit Telephone	41.63	8B031519	Acct 287015712672 School/Gov c
At&t Total		2,436.59		
Atlantic Tactical	Sheriff Ammunition	5,031.15	8B031519	Yearly Main Ammunition Order
Atlantic Tactical	Sheriff Ammunition	2,730.60	EJ032919	Yearly Main Ammunition Order
Atlantic Tactical Total		7,761.75		
Battery Mart	Maintenanc Materials & Supplie	359.85	8B031519	rm BatteryMart Rec Center batteries for floor scru
Battery Mart Total		359.85		
BB&T	County Adm Travel	104.00	EJ032919	brt BB&T IT, Co Admin, Bld
BB&T	IT Purchased Services	90.01	EJ032919	brt BB&T IT, Co Admin, Bld
BB&T	IT Materials & Supplies	392.91	EJ032919	brt BB&T IT, Co Admin, Bld
BB&T	Circuit C Noncap Office Equip	278.26	EJ032919	Anti-Fatigue Mat
BB&T	Sheriff Purchased Services	29.87	EJ032919	Monthly Statement
BB&T	Sheriff Travel - Communication	195.00	EJ032919	Monthly Statement
BB&T	Sheriff Travel - Sworn Staff	1,597.00	EJ032919	Monthly Statement
BB&T	Sheriff Travel - Sworn Staff	1,041.94	EJ032919	Monthly Statement
BB&T	Sheriff Travel - Sworn Staff	15.00	EJ032919	Monthly Statement
BB&T	Sheriff Police Supplies	264.60	EJ032919	Monthly Statement
BB&T	Sheriff Police Supplies	195.03	EJ032919	Monthly Statement
BB&T	Sheriff Office Supplies	54.94	EJ032919	Monthly Statement
BB&T	Sheriff Office Supplies	122.80	EJ032919	Monthly Statement
BB&T	Sheriff Uniform Communications	63.16	EJ032919	Monthly Statement

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
BB&T	Sheriff Uniform Sworn Staff	459.83	EJ032919	Monthly Statement
BB&T	EMS Clothing	14.00	EJ032919	Fire & EMS BB&T credit card statement 3/8/19
BB&T	Bldg Insp Dues Subscr & Memb	45.00	EJ032919	brt BB&T IT, Co Admin, Bld
BB&T	Bldg Insp Materials & Supplies	234.81	EJ032919	brt BB&T IT, Co Admin, Bld
BB&T	AnimalCtrl Purchased Services	286.59	EJ032919	rm BB&T credit card 02/08/19-03/07/19
BB&T	Maintenanc Materials & Supplie	110.85	EJ032919	rm BB&T credit card 02/08/19-03/07/19
BB&T	Parks Adm Travel	48.47	EJ032919	supplies
BB&T	Parks Adm Dues Subscr & Memb	120.00	EJ032919	supplies
BB&T	Parks Adm Materials & Supplies	177.67	EJ032919	supplies
BB&T	Maintenanc Materials & Supplie	26.88	EJ032919	rm BB&T credit card 02/08/19-03/07/19
BB&T	Sheriff Materials & Supplies	35.56	EJ032919	Monthly Statement
BB&T	Cnsrv Esmt Donation- Purch Svc	96.00	EJ032919	CEA purchase
BB&T Total		6,100.18		
Benjamin Finley	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Benjamin Finley Total		30.00		
Berger, Katherine	HstPrvCom Board Member Fees	25.00	EJ032919	Attd @ 3-20-2019 HPC mtg
Berger, Katherine Total		25.00		
Berryville Auto Part	Sheriff Purchased Services	10.00	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Purchased Services	460.00	BB031519	CCSO Vehicle Repair - 1303
Berryville Auto Part	Sheriff Purchased Services	40.00	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Purchased Services	40.00	BB031519	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Purchased Services	155.00	BB031519	CCSO Vehicle Repair - 1102
Berryville Auto Part	Sheriff Purchased Services	80.00	BB031519	CCSO Vehicle Repair - 1102
Berryville Auto Part	Sheriff Purchased Services	60.00	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	31.27	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	484.16	BB031519	CCSO Vehicle Repair - 1303
Berryville Auto Part	Sheriff Vehicle Repair Parts	19.84	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Sheriff Vehicle Repair Parts	20.09	BB031519	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Vehicle Repair Parts	4.65	BB031519	CCSO Vehicle Repair - 1503
Berryville Auto Part	Sheriff Vehicle Repair Parts	139.89	BB031519	CCSO Vehicle Repair - 1102
Berryville Auto Part	Sheriff Vehicle Repair Parts	74.50	BB031519	CCSO Vehicle Repair - 1402
Berryville Auto Part	Maintenanc Materials & Supplie	11.35	BB031519	rm BAP Maint fuel filter primer bulb
Berryville Auto Part	Sheriff Purchased Services	18.00	EJ032919	CCSO Vehicle Repair - 1801
Berryville Auto Part	Sheriff Purchased Services	40.00	EJ032919	CCSO Vehicle Repair - 1405
Berryville Auto Part	Sheriff Purchased Services	80.00	EJ032919	CCSO Vehicle Repair - 1601
Berryville Auto Part	Sheriff Purchased Services	60.00	EJ032919	CCSO Vehicle Repair - 1405
Berryville Auto Part	Sheriff Purchased Services	88.00	EJ032919	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Purchased Services	50.00	EJ032919	CCSO Vehicle Repair - 1401
Berryville Auto Part	Sheriff Purchased Services	65.00	EJ032919	CCSO Vehicle Repair - 1401
Berryville Auto Part	Sheriff Police Supplies	11.45	EJ032919	Radio Shack - Battery
Berryville Auto Part	Sheriff Vehicle Repair Parts	20.54	EJ032919	CCSO Vehicle Repair - 1405
Berryville Auto Part	Sheriff Vehicle Repair Parts	75.17	EJ032919	CCSO Vehicle Repair - 1601
Berryville Auto Part	Sheriff Vehicle Repair Parts	74.50	EJ032919	CCSO Vehicle Repair - 1405
Berryville Auto Part	Sheriff Vehicle Repair Parts	21.43	EJ032919	CCSO Vehicle Repair
Berryville Auto Part	Sheriff Vehicle Repair Parts	22.54	EJ032919	CCSO Vehicle Repair - 1401
Berryville Auto Part	Sheriff Vehicle Repair Parts	84.03	EJ032919	CCSO Vehicle Repair - 1401
Berryville Auto Part	Maintenanc Materials & Supplie	18.39	EJ032919	rm BAP Maint washer fluid wax
Berryville Auto Part Total		2,359.80		
Berryville True Valu	Reglstrar Materials & Supplies	6.99	BB031519	AA Batteries
Berryville True Valu	Maintenanc Materials & Supplie	22.90	BB031519	rm BH Park snap link
Berryville True Valu	Maintenanc Materials & Supplie	8.38	EJ032919	rm BH 100 N. Church bulb for elevator
Berryville True Valu	Maintenanc Materials & Supplie	14.47	EJ032919	rm BH Rec & 104 N. hooks iron chain
Berryville True Valu	Maintenanc Materials & Supplie	49.50	EJ032919	rm BH Rec Center chain for lights
Berryville True Valu	Maintenanc Materials & Supplie	16.87	EJ032919	rm BH Rec Center washers and supplies for washers
Berryville True Valu	Maintenanc Materials & Supplie	5.49	EJ032919	rm BH Rec Center threadlock
Berryville True Valu	Maintenanc Materials & Supplie	9.90	EJ032919	rm BH Rec & 104 N. hooks iron chain
Berryville True Valu	Maintenanc Materials & Supplie	8.00	EJ032919	rm BH Park Ballfields keys cut
Berryville True Valu Total		142.50		
Big Daddy Automotive	Sheriff Purchased Services	16.00	BB031519	State Inspection
Big Daddy Automotive Total		16.00		
Blossman Gas, Inc.	Maintenanc Heating	189.27	BB031519	rm Blossman ACO heating fuel
Blossman Gas, Inc.	Maintenanc Heating	502.11	BB031519	rm Blossman ACO Heating fuel
Blossman Gas, Inc.	Maintenanc Heating	329.75	BB031519	rm Blossman 129 Ramsburg heating fuel
Blossman Gas, Inc.	Maintenanc Heating	102.48	BB031519	rm Blossman 129 Ramsburg heating fuel
Blossman Gas, Inc.	Maintenanc Heating	300.15	EJ032919	rm Blossman ACO lp gas
Blossman Gas, Inc. Total		1,423.76		
Blue Ridge Rescue Su	EMS Capital Outlay Adds	3,476.82	BB031519	Fire-EMS Bunker Gear,
Blue Ridge Rescue Su Total		3,476.82		
Blue Sky Towers	Sheriff Leases & Rentals	2,380.50	BB031519	Tower, Transmittal, 03/01-04/01
Blue Sky Towers Total		2,380.50		
BMS Direct	Treasurer Postal Svcs	2,996.00	EJ032919	Real Estate 2019 postage
BMS Direct	Treasurer Postal Svcs	4,922.00	EJ032919	Postage 2019 PP 1st half
BMS Direct Total		7,918.00		
Bonnie Crawford	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
Bonnie Crawford Total		30.00		
Bradley Fleming	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Bradley Fleming Total		30.00		
BRADY JAMES WILLIAM	Personal Property Tax Current	745.66	EJ032919	
BRADY JAMES WILLIAM Total		745.66		
Brandy Burgess	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Brandy Burgess Total		30.00		
Brian McClemens	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Brian McClemens Total		30.00		
Brown, Jennifer	Adult Services	461.75	BB031519	companion payments
Brown, Jennifer Total		461.75		
Brown, Lela	Adult Services	138.52	BB031519	companion payment
Brown, Lela	Adult Services	115.44	BB031519	companion payment
Brown, Lela Total		253.96		
BUDD DUSTIN SHANE	Personal Property Tax Current	90.10	BB031519	
BUDD DUSTIN SHANE Total		90.10		
BW Wilson Paper	JAS Inventory - Mtls & Supples	455.58	BB031519	Various Paper for Central Stor
BW Wilson Paper Total		455.58		
Capelli, Len	Econ Dev Purchased Services	3,250.00	BB031519	lbw Econ Dev Dir Capelli 02-2019 Hours
Capelli, Len	Econ Dev Travel	154.28	BB031519	lbw VADC/VDO Seminar Richmond 02-22-2019
Capelli, Len	Econ Dev Purchased Services	650.00	EJ032919	brt Econ Dev Dir Capelli 02-2019 Correction
Capelli, Len	Econ Dev Travel	190.24	EJ032919	brt Econ Dev Travel Farm to Fork SVTP Meeting
Capelli, Len Total		4,244.52		
CapitalTristate	Maintenanc Materials & Supplie	3,518.51	BB031519	Rec Center Gym Lithonia Lights
CapitalTristate Total		3,518.51		
Cardillo, Robin Couc	Cntrsv Esmt Donation- Purch Svc	1,840.00	BB031519	Services for CEA
Cardillo, Robin Couc Total		1,840.00		
Cardmember Service	WelfareAdm Local Mileage	307.72	BB031519	HOTEL FOR DIRECTOR T
Cardmember Service	Independent Living	109.99	BB031519	weighted blanket
Cardmember Service	WelfareAdm Miscellaneous Expen	7.14	EJ032919	INTEREST CHARGES
Cardmember Service	WelfareAdm Materials & Supplie	109.99	EJ032919	OFFICE SUPPLIES-Amazon
Cardmember Service	WelfareAdm Vehicle Fuel	24.08	EJ032919	AGENCY VEHICLE FUEL
Cardmember Service	Safe & Stable Families	395.43	EJ032919	Rapphannock acct 360727002
Cardmember Service Total		954.35		
Caroline Urbania	Programs Refunds	26.00	EJ032919	refund
Caroline Urbania Total		26.00		
CCAP AUTO LEASE LTD	Personal Property Tax Current	556.38	EJ032919	
CCAP AUTO LEASE LTD Total		556.38		
Center for Education	Sheriff Dues Subscr & Memb	159.00	BB031519	Subscription Renewal
Center for Education Total		159.00		
Certified Languages	VictimWit Purchased Servi	82.65	EJ032919	
Certified Languages Total		82.65		
Chad Longerbeam	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Chad Longerbeam Total		30.00		
Charterhouse School	CSA Svc 2g SPED Pv	3,885.00	EJ032919	educational services
Charterhouse School Total		3,885.00		
Chatman, Stacey	Programs Purchased Services	227.41	EJ032919	Contracted Employee
Chatman, Stacey Total		227.41		
Chief Supply Corp	Sheriff Uniform Sworn Staff	70.34	EJ032919	Uniform - Duty Rig
Chief Supply Corp Total		70.34		
Christian and Ashley	Rev Rf Miscellaneous Refunds	750.00	BB031519	refund for variance application withdrawn
Christian and Ashley Total		750.00		
Christopher C Decani	CSA Svc 2c FmFCIVE	90.00	EJ032919	Parent capacity evaluation
Christopher C Decani	CSA Svc 2c FmFCIVE	180.00	EJ032919	Counseling
Christopher C Decani	CSA Svc 2c FmFCIVE	115.00	EJ032919	Counseling
Christopher C Decani Total		385.00		
Clarke County J&D	J&D Court Purchased Services	120.00	BB031519	Court appointed attorney fees
Clarke County J&D Total		120.00		
Clarke County Rurita	Programs Advertising	50.00	BB031519	Fair Book
Clarke County Rurita Total		50.00		
Clarke County Sherif	Sheriff Postal Svcs	32.75	BB031519	Petty Cash Request 1/4/2019 - 2/28/2019
Clarke County Sherif	Sheriff Uniform Sworn Staff	199.00	BB031519	Petty Cash Request 1/4/2019 - 2/28/2019
Clarke County Sherif	Sheriff Materials & Supplies	24.80	BB031519	Petty Cash Request 1/4/2019 - 2/28/2019
Clarke County Sherif Total		256.55		
Clarke County Treasu	WelfareAdm Maint Contracts	1,715.45	EJ032919	Building and grounds february
Clarke County Treasu	WelfareAdm Leases & Rentals	1,847.00	EJ032919	FEB BUILDING DEPREC
Clarke County Treasu Total		3,562.45		
Cockerille, William	Assisted Living Facilities	277.00	EJ032919	Ongoing
Cockerille, William Total		277.00		
Commercial Press	Bldg Insp Materials & Supplies	165.85	BB031519	Inspection stickers
Commercial Press Total		165.85		
ComputerPlus	IT Maint Contracts	127.00	BB031519	IBM Hardware Support-AS400
ComputerPlus	IT Maint Contracts	127.00	EJ032919	IBM Hardware Support-AS400
ComputerPlus Total		254.00		

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
Consolidated Electri	JGC Maintenanc Purchased Servi	264.59	EJ032919	rm CElect 101 Chalmers Ct time clock on light
Consolidated Electri	Maintenanc Purchased Services	157.41	EJ032919	rm CElect 101 Chalmers Ct time clock on light
Consolidated Electri Total		422.00		
County of Frederick	RefuseDisp Intergov Svc Agreeem	943.10	BB031519	Refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	255.60	BB031519	convenience center refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	463.00	BB031519	convenience center refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	302.40	BB031519	refuse
County of Frederick	RefuseDisp Intergov Svc Agreeem	7,623.77	EJ032919	Refuse
County of Frederick Total		9,587.87		
Craig's Firearms	Sheriff Materials & Supplies	858.00	EJ032919	2 Glock Gen 5 MOS
Craig's Firearms Total		858.00		
Creative Print Solut	Programs Printing & Binding	1,861.00	BB031519	Printing of the Core
Creative Print Solut Total		1,861.00		
Cruz, Pat or Victor	IV-E Foster Care	676.64	EJ032919	ongoing
Cruz, Pat or Victor Total		676.64		
Custom Gunsmithing	Sheriff Purchased Services	50.00	BB031519	Install night sights
Custom Gunsmithing Total		50.00		
Daly Computers	Radlos Capital Outlay Replacem	576.00	BB031519	Smart Buy 23IN LEC
Daly Computers	IT Materials & Supplies	680.00	EJ032919	plotter ink cartridges
Daly Computers	Electorl Noncap Office Equip	2,064.00	EJ032919	Electronic Poilbook Laptops
Daly Computers	Sheriff E-Tkt Mat'l & Supplies	795.00	EJ032919	Vehicle Docking Station for ve
Daly Computers Total		4,115.00		
Darren Conners	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Darren Conners Total		30.00		
Davis, Adam or Sarah	IV-E Foster Care	552.00	EJ032919	ongoing
Davis, Adam or Sarah Total		552.00		
DDL Business Sys	Clk of CC Maint Contracts	25.00	BB031519	SN7940 Copier Maintenance (Con
DDL Business Sys	Parks Adm Maint Contracts	299.24	BB031519	SN3807 Copier Maintenance-(Con
DDL Business Sys	Coop Ext Maint Contracts	15.00	BB031519	Maintenance Plan for VA Cooper
DDL Business Sys Total		339.24		
Dehaven Berkeley	Comm Atty Materials & Supplies	27.00	BB031519	March Water Bill
Dehaven Berkeley	Sheriff Mtls & Supplies Commun	40.05	BB031519	Water
Dehaven Berkeley	Sheriff Office Supplies	14.00	BB031519	water
Dehaven Berkeley	WelfareAdm Maint Contracts	27.00	BB031519	4 BOTTLES OF WATER A
Dehaven Berkeley	Sheriff Mtls & Supplies Commun	9.00	EJ032919	Cooler Rental
Dehaven Berkeley	Maintenanc Water & Sewer	11.00	EJ032919	rm Dehaven Maint March monthly rental
Dehaven Berkeley	Maintenanc Water & Sewer	9.00	EJ032919	rm Dehaven 100 N. Church March rental
Dehaven Berkeley	WelfareAdm Maint Contracts	9.00	EJ032919	MONTHLY WATER COOLER
Dehaven Berkeley Total		146.05		
Desjardins, Shelby	FC Assistanc-Fostering Futures	700.00	EJ032919	ongoing
Desjardins, Shelby Total		700.00		
DMV	Treasurer DMV Stop	1,175.00	BB031519	DMV Stops Feb 2019
DMV	Treasurer DMV Stop	900.00	EJ032919	DMV Stops - Feb 2019
DMV Total		2,075.00		
Drew Gatchell	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Drew Gatchell Total		30.00		
Eby, Kendra or Brent	State Adoption	1,792.00	EJ032919	ongoing
Eby, Kendra or Brent	State Adoption	552.00	EJ032919	ongoing
Eby, Kendra or Brent Total		2,344.00		
eCore Software Inc	EMS Technology SW/OL Content	187.00	BB031519	EMS ePro scheduler software lease March 19
eCore Software Inc	EMS Technology SW/OL Content	187.00	EJ032919	Fire & EMS epro scheduler lease April 2019
eCore Software Inc Total		374.00		
Floor Shop	Maintenanc Purchased Services	1,573.84	EJ032919	100 N. Church Furnish and install
Floor Shop Total		1,573.84		
Frederick County DSS	WelfareAdm Intergov Svc Agreeem	689.00	EJ032919	3RD QTR QCC
Frederick County DSS Total		689.00		
Frederick-Winchester	Sanitation Intergov Svc Agreeem	2,616.49	EJ032919	February 2019
Frederick-Winchester Total		2,616.49		
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	99.95	BB031519	Shirts
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	94.21	BB031519	Campaign Hat
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	113.36	BB031519	Campaign Hat
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	129.19	BB031519	Shirts
Galls/Best Uniforms	Sheriff Uniform Sworn Staff	8.63	BB031519	Hat Straps
Galls/Best Uniforms Total		445.34		
GCA	Maintenanc Custodial Contracts	3,366.23	EJ032919	rm GCA County Cleaning for March 2019
GCA	Maintenanc Materials & Supplie	25.20	EJ032919	rm General Sales Cleaning Supplies
GCA	Maintenanc Materials & Supplie	1,556.03	EJ032919	rm GSAles Cleaning supplies county
GCA	JGC Maintenanc Custodial Contr	2,332.38	EJ032919	rm GCA County Cleaning for March 2019
GCA	Maintenanc Custodial Contracts	293.78	EJ032919	rm GCA County Cleaning for March 2019
GCA	Maintenanc Custodial Contracts	1,387.51	EJ032919	rm GCA County Cleaning for March 2019
GCA Total		8,961.13		
Global Industrial In	Rec Center Materials & Supplie	335.08	EJ032919	Bike Rack
Global Industrial In Total		335.08		
Golden Seat Enter	Sheriff Travel - Sworn Staff	2,025.00	EJ032919	Tac Team Range Training for 9

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VENDOR NAME	ACCOUNT DESC	AMOUNT	WARRANT	FULL DESC
Golden Seal Enter.Total		2,025.00		
Grubb, Kristen	Programs Purchased Services	272.30	EJ032919	Contracted Employee
Grubb, Kristen Total		272.30		
Hall, Monahan	Legal Svc Purchased Svcs	3,682.50	BB031519	brt Plan Admin, Code Review, Legal, FOIA
Hall, Monahan	Plan Adm Purchased Services	700.00	BB031519	brt Plan Admin, Code Review, Legal, FOIA
Hall, Monahan	Dev Rights Purchased Services	530.00	BB031519	Legal services for CEA
Hall, Monahan Total		4,912.50		
Holmes, Eric or Moni	State Adoption	552.00	EJ032919	ongoing
Holmes, Eric or Moni	State Adoption	2,016.00	EJ032919	ongoing
Holmes, Eric or Moni	State Adoption	1,344.00	EJ032919	ongoing
Holmes, Eric or Moni	State Adoption	552.00	EJ032919	ongoing
Holmes, Eric or Moni Total		4,464.00		
Huff, Thomas	Assisted Living Facilities	603.00	EJ032919	ongoing
Huff, Thomas Total		603.00		
Hurt&Proffitt	Citizens Conv Ctr Eng & Archit	520.00	BB031519	A/E Services for Convenience C
Hurt&Proffitt Total		520.00		
James Camby, Jr	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
James Camby, Jr Total		30.00		
Janet Mabbit	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Janet Mabbit Total		30.00		
JJ Keller	Legal Svc Purchased Svcs	208.86	EJ032919	brt 5Y Employment Law Poster Conv. Center
JJ Keller Total		208.86		
John Burns Illustrat	County Adm Purchased Svcs	1,470.00	EJ032919	County Logo Design
John Burns Illustrat Total		1,470.00		
John E Reid & Assoc	ICAC Travel	212.50	EJ032919	Child Abuse Seminar
John E Reid & Assoc Total		212.50		
John H Enders Fire	Enders Volunteer Fire Co Contr	22,500.00	BB031519	2nd Qtr 2018/2019 contribution
John H Enders Fire	Enders Volunteer Fire Co Contr	22,500.00	BB031519	3rd Qtr 2019 contribution
John H Enders Fire Total		45,000.00		
Johnston, Jane	Programs Purchased Services	500.15	EJ032919	Contracted Employee
Johnston, Jane Total		500.15		
Kalbian, Maral	HstPrvCom Purchased Services	260.00	BB031519	Services for HPC
Kalbian, Maral	Plan Adm Pass Thru Eng Fees	845.00	EJ032919	Services for PC-McDonalds Store
Kalbian, Maral Total		1,105.00		
Katie Kerr-Hobert	Programs Refunds	25.00	BB031519	refund
Katie Kerr-Hobert Total		25.00		
Keeler, Sharon	Treasurer Local Mileage	75.40	EJ032919	TAV District Meeting
Keeler, Sharon Total		75.40		
Kenneth Matich	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Kenneth Matich Total		30.00		
Kimberly Chambers	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Kimberly Chambers Total		30.00		
KNS Technologies	Econ Dev Maint Svc Contracts	150.00	EJ032919	Website Maintenance February
KNS Technologies Total		150.00		
Kustom Signals Inc	Sheriff Purchased Services	796.00	EJ032919	PL3 Certifications
Kustom Signals Inc Total		796.00		
LACY ELIZABETH A	Personal Property Tax Current	239.08	BB031519	
LACY ELIZABETH A Total		239.08		
LaserTag2You	Programs Purchased Services	350.00	EJ032919	Contracted Employee
LaserTag2You Total		350.00		
Leading Edge	EMS Clothing	7,726.00	EJ032919	CLOTHING: ATHLETIC, CASUAL, DR
Leading Edge Total		7,726.00		
LexisNexis	Sheriff Purchased Services	50.00	BB031519	monthly service
LexisNexis Total		50.00		
Logan Systems Inc	Clk of CC Microfilming	10,700.00	EJ032919	annual service fee for scanning/imaging system
Logan Systems Inc	Clk of CC Microfilming	360.25	EJ032919	computer indexing
Logan Systems Inc Total		11,060.25		
Lord Fairfax EMS	Sheriff Travel - Sworn Staff	28.00	EJ032919	cpr training
Lord Fairfax EMS Total		28.00		
Malloy	Sheriff Purchased Services	69.96	BB031519	CCSO Vehicle Repair
Malloy Total		69.96		
Mansfield Oil Co	Sheriff Vehicle Fuel	1,840.34	BB031519	Fuel for 2/16 - 2/28/19
Mansfield Oil Co	EMS Vehicle Fuel	60.63	BB031519	rm MOil County fuel 2/16/19-2/28/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	43.23	BB031519	rm MOil County fuel 2/16/19-2/28/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	42.45	BB031519	rm MOil County fuel 2/16/19-2/28/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	81.15	BB031519	rm MOil County fuel 2/16/19-2/28/19
Mansfield Oil Co	WelfareAdm Vehicle Fuel	57.18	BB031519	Gas 02/16-02/28
Mansfield Oil Co	County Adm Vehicle Fuel	29.76	EJ032919	rm MOil County fuel for 3/1/19-3/15/19
Mansfield Oil Co	Sheriff Vehicle Fuel	1,921.11	EJ032919	Fuel for 3/1 - 3/15/2019
Mansfield Oil Co	EMS Vehicle Fuel	101.65	EJ032919	rm MOil County fuel for 3/1/19-3/15/19
Mansfield Oil Co	Bldg Insp Vehicle Fuel	117.05	EJ032919	rm MOil County fuel for 3/1/19-3/15/19
Mansfield Oil Co	AnimalCtrl Vehicle Fuel	37.66	EJ032919	rm MOil County fuel for 3/1/19-3/15/19
Mansfield Oil Co	Maintenanc Vehicle Fuel	236.98	EJ032919	rm MOil County fuel for 3/1/19-3/15/19
Mansfield Oil Co	WelfareAdm Vehicle Fuel	32.59	EJ032919	VOYAGER CARD FUEL

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Mansfield Oil Co Total		4,601.78		
Marconi, Gloria	Cnsvr Esmt Donation- Purch Svc	450.00	BB031519	Services for CEA Winter Newsletter
Marconi, Gloria Total		450.00		
Matsch Systems	IT Purchased Services	200.00	BB031519	Clarke Net Phacs Call Account
Matsch Systems Total		200.00		
Maurice Electrical	Maintenanc Materials & Supplie	145.66	BB031519	rm Maurice Rec Center light ballast
Maurice Electrical Total		145.66		
McCormick Paint Work	Maintenanc Materials & Supplie	1,373.76	EJ032919	Athletic Field Marking Paint
McCormick Paint Work Total		1,373.76		
Megan Byrd	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Megan Byrd Total		30.00		
Melissa Saville	Rec Center Refunds	200.00	EJ032919	refund
Melissa Saville Total		200.00		
Miller, Sue	Programs Purchased Services	333.55	EJ032919	Contracted Employee
Miller, Sue Total		333.55		
Millers Supplie(B-K)	WelfareAdm Materials & Supplie	1,672.00	BB031519	Office furniture
Millers Supplie(B-K) Total		1,672.00		
Montgomery, Christel	Programs Purchased Services	587.25	BB031519	Contracted Employee
Montgomery, Christel Total		587.25		
Motorola Solutions	Sheriff Purchased Services	283.68	BB031519	camera system repair
Motorola Solutions	Sheriff Purchased Services	135.00	BB031519	Radio Repair
Motorola Solutions Total		418.68		
Murdock, Dianna	IV-E Foster Care	427.36	EJ032919	ongoing
Murdock, Dianna Total		427.36		
National Recreation	Parks Adm Dues Subscr & Memb	625.00	BB031519	Membership
National Recreation Total		625.00		
Newlin, Michael	State Adoption	1,575.00	BB031519	ongoing
Newlin, Michael	Federal Adoption	2,016.00	EJ032919	KARI NEWLIN
Newlin, Michael	Federal Adoption	552.00	EJ032919	ongoing
Newlin, Michael Total		4,143.00		
Nina Frederick	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Nina Frederick Total		30.00		
Norvac Lock Tech	Parks Adm Purchased Services	151.00	EJ032919	Lock repair
Norvac Lock Tech Total		151.00		
NRADC	Regional Jail Joint Ops	133,250.00	EJ032919	4th Quarter payment 2018-2019
NRADC Total		133,250.00		
Office Depot	JAS Inventory-MTIs & Supplies	154.40	BB031519	Supplies for Central Store
Office Depot	WelfareAdm Materials & Supplie	89.78	EJ032919	HP 61 Cartridge Pack
Office Depot Total		244.18		
Partac Peat Corp	Maintenanc Materials & Supplie	1,881.25	EJ032919	Parks Dirt Medic Infield Groom
Partac Peat Corp Total		1,881.25		
Patsy Elsea	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Patsy Elsea Total		30.00		
PAYNE SHANNON NICOLE	Personal Property Tax Current	7.75	EJ032919	
PAYNE SHANNON NICOLE Total		7.75		
Peck, Savannah	FC Assitanc-Fostering Futures	700.00	EJ032919	ongoing
Peck, Savannah Total		700.00		
Pitney Bowes	IT Maint Contracts	822.51	BB031519	Acct 0016575109 Treas mail mac
Pitney Bowes	District C Postal Svcs	150.00	BB031519	leasing charges
Pitney Bowes	J&D Court Postal Svcs	93.00	BB031519	leasing charges
Pitney Bowes	WelfareAdm Postal Svcs	100.00	BB031519	METER REFILL 3/11/19
Pitney Bowes	Sheriff Postal Svcs	82.47	EJ032919	Postage Machine
Pitney Bowes	Sheriff Postal Svcs	300.00	EJ032919	Postage Refil Acct number 36060309
Pitney Bowes Total		1,547.98		
Police and Sheriffs	Sheriff Uniform Sworn Staff	17.55	BB031519	ID Card
Police and Sheriffs Total		17.55		
PowerSecure Service	Maintenanc Purchased Services	932.20	BB031519	rm Powers 100 N. Springsberry Rd generator repair
PowerSecure Service Total		932.20		
Premier Accounts Rec	EMS Purchased Services	2,580.12	BB031519	Premier Acct Rec Mang EMS Billing Invoice Feb 19
Premier Accounts Rec Total		2,580.12		
Purchase Power	Finance Postal Svcs	571.89	BB031519	Postage
Purchase Power Total		571.89		
Ramsburg, Robert	Assisted Living Facilities	603.00	EJ032919	Ongoing
Ramsburg, Robert Total		603.00		
Rappahannock Electri	Electrical Services	219.49	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	JGC Maintenanc Electric	3,132.00	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	710.33	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	2,838.99	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	806.14	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	474.19	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	132.20	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	2,099.19	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	325.11	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	85.09	EJ032919	rm REC County electric bill 2/1/19-3/1/19

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Rappahannock Electri	Maintenanc Electric	22.16	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	44.20	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maint Kohn Prop-Elec Svcs	136.04	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electrical Services	48.76	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	660.65	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	197.49	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri	Maintenanc Electric	1,863.22	EJ032919	rm REC County electric bill 2/1/19-3/1/19
Rappahannock Electri Total		13,795.25		
Ray Eshelman	Programs Refunds	40.00	BB031519	refund
Ray Eshelman Total		40.00		
Rebecca Roiler	Programs Refunds	60.00	BB031519	refund
Rebecca Roiler Total		60.00		
Renovo Center	CSA Srvc 2c FmFCIVE	315.00	EJ032919	Counseling
Renovo Center	CSA Srvc 2c FmFCIVE	420.00	EJ032919	Counseling
Renovo Center Total		735.00		
Republic Services	ConvenienceCtr Purchased Svcs	660.26	BB031519	Acct 3-0976-4820460 Schools Du
Republic Services	LitterCtrl Purchased Services	99.88	BB031519	Acct 3-0976-0015268 Gov't Dump
Republic Services	LitterCtrl Purchased Services	110.00	BB031519	Acct 3-0976-4784245 Litter Bin
Republic Services	Maintenanc Maint Contracts	592.08	BB031519	Acct 3-0976-0015268 Gov't Dump
Republic Services	JGC Maint Contracts	38.75	BB031519	Acct 3-0976-0015268 Gov't Dump
Republic Services	Maintenanc Maint Contracts	23.05	BB031519	Acct 3-0976-0015268 Gov't Dump
Republic Services Total		1,524.02		
Richmond American	Building Permits	818.21	EJ032919	
Richmond American	Building Permits	250.00	EJ032919	
Richmond American	Building Permits	40.80	EJ032919	
Richmond American	Zoning & Subdiv Permits & Fees	300.00	EJ032919	
Richmond American	New Dwelling Address Fee	130.00	EJ032919	
Richmond American Total		1,539.01		
Ricoh Usa	Comm Atty Maint Contracts	95.85	EJ032919	Cont#3004805 CommAtty copier S
Ricoh Usa	Maintenanc Maint Contracts	25.26	EJ032919	SN 6522 Copier Maintenance
Ricoh Usa	IT Maint Contracts	287.38	EJ032919	SN2049 Copier Maintenance
Ricoh Usa	WelfareAdm Maint Contracts	324.96	EJ032919	Copier Maintenance
Ricoh Usa Total		733.45		
Riverside Counseling	State Adoption	290.00	EJ032919	counseling -
Riverside Counseling Total		290.00		
Robyn McGrath	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Robyn McGrath Total		30.00		
Roper, Tony	Sheriff Travel - Sworn Staff	764.60	BB031519	Airfare for ILEETA Conference
Roper, Tony Total		764.60		
Roseville & Plaza Pe	AnimalCtrl Purchased Services	208.60	BB031519	rm RVet ACO exam on Paris and rabies shots
Roseville & Plaza Pe	AnimalCtrl Purchased Services	222.76	EJ032919	rm RVet ACO Exam for dog w/th Kennel Cough (Sissy
Roseville & Plaza Pe Total		431.36		
Safe Harbor For Chil	CSA Srvc 2c FmFCIVE	55.00	EJ032919	Parent mentor
Safe Harbor For Chil	CSA Srvc 2c FmFCIVE	550.00	EJ032919	Parent Mentor
Safe Harbor For Chil Total		605.00		
Saffer, Mary or Jame	State Adoption	552.00	EJ032919	ongoing
Saffer, Mary or Jame Total		552.00		
Schenck Foods Compan	Programs Materials & Supplies	310.19	BB031519	food afterschool
Schenck Foods Compan	Programs Materials & Supplies	236.45	EJ032919	supplies
Schenck Foods Compan Total		546.64		
Secure Shred	Sheriff Purchased Services	50.00	BB031519	Monthly Service
Secure Shred Total		50.00		
Shannon-Baum Signs I	Maintenanc Materials & Supplie	96.00	EJ032919	rm Shannon B. County road signs shepherds mill , h
Shannon-Baum Signs I Total		96.00		
Sharon Harrison	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Sharon Harrison Total		30.00		
Shentel	IT Telecomm Online Tech	2,310.67	BB031519	Government Shentel Dark Fiber
Shentel	IT Leases & Rentals	690.00	BB031519	Government Shentel Dark Fiber
Shentel Total		3,000.67		
Shred-It	Com of Rev Purchased Services	52.95	BB031519	shredding
Shred-It	Com of Rev Purchased Services	26.30	EJ032919	Shredding services
Shred-It	Treasurer Purchased Services	52.95	EJ032919	Shred services - Treas. office
Shred-It Total		132.20		
Signet Screen Printi	Programs Advertising	30.00	BB031519	Program Banner
Signet Screen Printi Total		30.00		
Sinclair Health Clin	Child Welfare Substance Abuse	161.00	BB031519	drug screen
Sinclair Health Clin	Child Welfare Substance Abuse	107.00	BB031519	drug screen
Sinclair Health Clin Total		268.00		
Southern Refrigerati	Maintenanc MTIs and Supplies	36.01	BB031519	rm Souther Ref 309 W. Main HVAC Valve
Southern Refrigerati Total		36.01		
Sprint	WelfareAdm Telephone	466.76	EJ032919	Agency cell phones
Sprint Total		466.76		
Steven Eaton	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Steven Eaton Total		30.00		

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Stieg, Bob	HstPrvCom Board Member Fees	25.00	EJ032919	Attd@ HPC mtg 3-20-19
Stieg, Bob Total		25.00		
Supply Room, The	District C Materials & Supplie	67.49	BB031519	clip/folder/planner/paper
Supply Room, The	District C Materials & Supplie	86.74	BB031519	folders/binders
Supply Room, The	JAS Inventory -Mtls & Supplies	104.90	BB031519	Supplies for JAS/Central Store
Supply Room, The	J&D Court Materials & Supplies	44.85	EJ032919	Heavy duty stapler
Supply Room, The Total		303.98		
Tamara Anderson	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Tamara Anderson Total		30.00		
Team One	Sheriff Purchased Services	730.40	EJ032919	Vehicle Repair
Team One	Sheriff Vehicle Repair Parts	704.67	EJ032919	Vehicle Repair
Team One Total		1,435.07		
Terry Ashby	Circuit C Juror Pay	30.00	BB031519	CIVIL JURY ON 02/27/19
Terry Ashby Total		30.00		
Tingle, Judy	IV-E Foster Care	471.00	EJ032919	ongoing
Tingle, Judy Total		471.00		
Tire World	Sheriff Vehicle Repair Parts	557.98	EJ032919	Tires - 1501 and 1801
Tire World Total		557.98		
Top of Virginia Regl	Econ Dev Travel	25.00	BB031519	brt Econ Dev Public Policy Event
Top of Virginia Regl Total		25.00		
Town of Berryville	JGC Maintenanc Water & Sewer	95.55	BB031519	rm TOB Water and Sewer 101 Chalmers Ct
Town of Berryville	Maintenanc Water & Sewer	406.40	BB031519	rm TOB Water and Sewer 100 N. Church St
Town of Berryville	Maintenanc Water & Sewer	76.20	BB031519	rm TOB Water and Sewer 104N. Church St
Town of Berryville	Maintenanc Water & Sewer	119.00	BB031519	rm TOB Water and Sewer Rec.Center
Town of Berryville	Maintenanc Water & Sewer	15.00	BB031519	rm TOB Water and Sewer Park LL
Town of Berryville	Maintenanc Water & Sewer	226.80	BB031519	rm TOB Water and Sewer Park Grounds
Town of Berryville	Maintenanc Water & Sewer	20.00	BB031519	rm TOB Water and Sewer Pool
Town of Berryville	Maintenanc Water & Sewer	20.00	BB031519	rm TOB Water and Sewer 309 W. Main St
Town of Berryville	Maintenanc Water & Sewer	25.40	BB031519	rm TOB Water and Sewer 313 E. Main St
Town of Berryville	Maintenanc Water & Sewer	76.20	BB031519	rm TOB Water and Sewer 311 E. Main St
Town of Berryville	Maintenanc Water & Sewer	8.50	BB031519	rm TOB Water and Sewer 129 Ramsburg Lane
Town of Berryville	Maintenanc Water & Sewer	56.85	BB031519	rm TOB Water and Sewer 101 Chalmers Ct
Town of Berryville Total		1,145.90		
Treasurer Of Virgini	Exam&Bury Purchased Services	20.00	BB031519	Medical examiner 02/22/19
Treasurer Of Virgini	Programs Dues Subscr & Memb	105.00	EJ032919	childcare licensing 906517
Treasurer Of Virgini Total		125.00		
Tyler Technologies	IT Maint Contracts	868.00	EJ032919	Application services 03/01-05/31
Tyler Technologies Total		868.00		
University Of Virgin	Treasurer Travel	80.00	EJ032919	TAV Distict Meeting - Sharon Keeler
University Of Virgin	Treasurer Travel	80.00	EJ032919	TAV District Meeting - Liz Collins
University Of Virgin Total		160.00		
US Postmaster	Comm Atty Postal Svcs	105.00	EJ032919	Postage stamps
US Postmaster Total		105.00		
VACO	BoS Dues, Subscrip & Member	600.00	BB031519	lbw 2019 Supervisors Manuals
VACO Total		600.00		
Valley Car Wash	Sheriff Purchased Services	180.80	BB031519	Car Wash
Valley Car Wash Total		180.80		
Valley Fertilizer an	Maintenanc Purchased Services	430.50	EJ032919	rm VFertilizer spray Soccer Fields and Park Soccer
Valley Fertilizer an	Maintenanc Purchased Services	201.48	EJ032919	rm Valley Fertilizer , Spray baseball field
Valley Fertilizer an	Maintenanc Purchased Services	430.50	EJ032919	rm VFertilizer spray Soccer Fields and Park Soccer
Valley Fertilizer an	Maintenanc Purchased Services	134.32	EJ032919	rm V Fertilizer Soccerfields 1,2,4, U6 spray
Valley Fertilizer an Total		1,196.80		
Valley Health	EMS Materials & Supplies	1,283.03	BB031519	WMC EMS Supply Invoice Feb 2019
Valley Health Total		1,283.03		
VCE-Clarke County	Programs Purchased Services	404.60	BB031519	Programs
VCE-Clarke County Total		404.60		
VEDA	Econ Dev Travel	325.00	BB031519	brt VEDA 2019 Conference Capelli
VEDA	Econ Dev Dues Subscr & Memb	275.00	BB031519	VEDA Professional Membership
VEDA Total		600.00		
Verizon	County Adm Telephone	12.00	BB031519	Phone bill February
Verizon	Com of Rev Telephone	8.00	BB031519	Phone bill February
Verizon	Treasurer Telephone	4.00	BB031519	Phone bill February
Verizon	IT Telephone	218.56	BB031519	Phone bill February
Verizon	IT Telephone	1,539.45	BB031519	PRI Line
Verizon	Registrar Telephone	4.00	BB031519	Phone bill February
Verizon	District C Telephone	57.28	BB031519	Phone bill February
Verizon	J&D Court Telephone	63.14	BB031519	Phone bill February
Verizon	Clk of CC Telephone	85.05	BB031519	Phone bill February
Verizon	Comm Atty Telephone	16.00	BB031519	Phone bill February
Verizon	Sheriff Telephone	1,014.05	BB031519	Central Alarm
Verizon	Sheriff Telephone	273.77	BB031519	Phone bill February
Verizon	Sheriff Telephone	56.52	BB031519	Verizon Radio Tower
Verizon	EMS Telephone	49.28	BB031519	Phone bill February
Verizon	Probation Telephone	4.00	BB031519	Phone bill February

Clarke County
Invoice History Report
March 31, 2019

<u>VENDOR NAME</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>WARRANT</u>	<u>FULL DESC</u>
Verizon	Bldg Insp Telephone	8.00	8B031519	Phone bill February
Verizon	AnimalCtrl Telephone	44.70	8B031519	Phone bill February
Verizon	Maintenanc Telephone	44.70	8B031519	Phone bill February
Verizon	Parks Adm Telephone	68.84	8B031519	Phone bill February
Verizon	Plan Adm Telephone	8.54	8B031519	Phone bill February
Verizon	Coop Ext Telephone	(1.73)	8B031519	Phone bill February
Verizon	Finance Telephone	121.40	8B031519	Phone bill February
Verizon	WelfareAdm Telephone	4.00	8B031519	Phone bill February
Verizon	WelfareAdm Telephone	147.94	8B031519	FAX LINES AND LONG D
Verizon	Maintenanc Telephone	915.82	8B031519	PRI Line
Verizon Total		4,767.31		
Virginia Building Co	Bldg Insp Dues Subscr & Memb	15.00	8B031519	Bernard Thompson 2019 Membership
Virginia Building Co	Bldg Insp Dues Subscr & Memb	15.00	8B031519	James Royston 2019 membership
Virginia Building Co Total		30.00		
Virginia Court Clerk	Clk of CC Materials & Supplies	320.00	EJ032919	CLERK'S 2019-20 ANNUAL DUES
Virginia Court Clerk Total		320.00		
Virginia Regional Tr	Virginia Regional Transit Cont	4,825.50	8B031519	3rd Qtr annual funds
Virginia Regional Tr Total		4,825.50		
VITA	County Adm Telephone	0.13	8B031519	Phone bill February 2019
VITA	Treasurer Telephone	0.14	8B031519	Phone bill February 2019
VITA	IT Telephone	328.25	8B031519	Phone bill February 2019
VITA	District C Telephone	114.44	8B031519	Phone bill February 2019
VITA	J&D Court Telephone	2.31	8B031519	Phone bill February 2019
VITA	Clk of CC Telephone	1.49	8B031519	Phone bill February 2019
VITA	Comm Atty Telephone	0.94	8B031519	Phone bill February 2019
VITA	Sheriff Telephone	1,063.96	8B031519	Phone bill February 2019
VITA	EMS Telephone	0.50	8B031519	Phone bill February 2019
VITA	Finance Telephone	0.03	8B031519	Phone bill February 2019
VITA	Maintenanc Telephone	126.01	8B031519	Phone bill February 2019
VITA Total		1,638.20		
VLSSE	WelfareAdm Dues Subscr & Memb	420.00	8B031519	LEAGUE DUES CLASS II
VLSSE Total		420.00		
VRAV	Registrar Dues Subscr & Memb	30.00	EJ032919	Caldwell - VRAV Dues 2019
VRAV Total		30.00		
Wage Works	Finance Purchased Services	569.75	EJ032919	Monthly Admin Fee - March 2019
Wage Works Total		569.75		
Walburn, Lora	County Adm Postal Svcs	22.05	EJ032919	brt Co Admin Postage Cartridge Return USPS
Walburn, Lora Total		22.05		
Wallace Brewer	Circuit C Juror Pay	30.00	8B031519	CIVIL JURY ON 02/27/19
Wallace Brewer Total		30.00		
Walmart	Rec Center Materials & Supplie	65.13	EJ032919	supplies
Walmart	Rec Center Merch for Resale	183.26	EJ032919	supplies
Walmart Total		248.39		
Wampler-Eanes Appral	Reassess Finance & Auditing	5,386.50	8B031519	General Reassessment of Real P
Wampler-Eanes Appral Total		5,386.50		
Washington Gas	JGC Maintenanc Heating	560.01	EJ032919	101 Chalmers Ct 02/14-03/13
Washington Gas	Maintenanc Heating	228.14	EJ032919	100 N Church 02/14-03/13
Washington Gas	Maintenanc Heating	615.22	EJ032919	104 N Church 02/14-03/13
Washington Gas	Maintenanc Heating	644.15	EJ032919	225 Al Smith Cir 02/15-03/14
Washington Gas	Maintenanc Heating	333.14	EJ032919	101 Chalmers Ct 02/14-03/13
Washington Gas Total		2,380.66		
Washington Redskins	Programs Merch for Resale	4,821.00	8B031519	Redskins tickets
Washington Redskins Total		4,821.00		
White, Jora	FC Assistanc-Fostering Futures	700.00	EJ032919	ongoing
White, Jora Total		700.00		
Winc FM	Programs Advertising	100.00	EJ032919	Promotional Booth
Winc FM Total		100.00		
Winchester Law Group	WelfareAdm Legal Svcs	359.37	8B031519	FEB LEGAL SERVICES
Winchester Law Group Total		359.37		
Winchester Star	County Adm Advertising	328.90	8B031519	brt Winc Star PH19-02 PH19-03
Winchester Star	Maintenanc Advertising	143.00	8B031519	Ads-JWMS Controls/Vet Services
Winchester Star Total		471.90		
Wine, Sharon or Earl	Federal Adoption	552.00	EJ032919	ongoing
Wine, Sharon or Earl Total		552.00		
York, Robin	HstPrvCom Board Member Fees	25.00	EJ032919	Attd @ HPC 3-20-19 mtg
York, Robin Total		25.00		
Grand Total-		402,783.24		

Date		Total	General Fund	Soc Svcs Fund	CSA Fund	Sch Oper Fund	Food Serv Fund	GG Cap Fund	School Cap Fund	GG Debt Fund	School Debt Fund	Joint Fund	Conservation Easements	Unemploy. Fund
04/17/18	Appropriations Resolution: Total	42,147,378	10,825,060	1,555,824	269,499	23,270,676	844,773	607,000	732,000	251,700	2,942,715	793,131	45,000	10,000
	<i>Adjustments:</i>													
7/17/2018	Josephine School Museum Roof							18,785						
7/17/2018	Hawk Migration Signs		1,565											
7/17/2018	Barns of Rose Hill Endowment		5,000											
7/17/2018	Health Department		37,236											
8/29/2018	Parks Bench		709											
8/29/2018	Swimming Pool Lane Reel		2,924											
8/29/2018	Fire and EMS Gas Meters		2,000											
9/18/2018	Historic Architecture Book Phase 2		17,000											
10/16/2018	School Resource Officer		69,509											
10/16/2018	Blandy Grant for Chesapeake Bay					53,013								
10/16/2018	School Capital Projects Carryover from FY 18								1,717,989					
10/16/2018	Government Capital Projects Carryover from FY 18							1,661,929						
11/20/2018	Easement Purchase: Sprouse												60,000	
11/20/2018	County Administration Leave Agreement		30,333											
12/18/2018	Easement Purchase: Opequon Cattle												317,625	
2/19/2019	Maintenance for Social Services Office		4,179											
2/19/2019	Social Services Medicaid Position			63,136										
2/19/2019	School Operation Carryover								287,758					
3/19/2019	Sheriff Protective Vests		14,400											
	Revised Appropriation	46,512,468	11,009,915	1,618,960	269,499	23,323,689	844,773	2,287,714	2,737,747	251,700	2,942,715	793,131	422,625	10,000
	Change to Appropriation	4,365,090	184,855	63,136	0	53,013	0	1,680,714	2,005,747	0	0	0	377,625	0
	Original Revenue Estimate	15,735,680	3,261,462	970,388	138,977	10,131,053	844,773	0	154,000		221,027	2,000	12,000	0
	<i>Adjustments:</i>													
7/17/2018	Josephine School Museum Roof							17,785						
7/17/2018	Hawk Migration Signs		1,565											
8/29/2018	Parks Bench		709											
8/29/2018	Swimming Pool Lane Reel		2,924											
8/29/2018	Fire and EMS Gas Meters		2,000											
9/18/2018	Historic Architecture Book Phase 2: State		11,500											
9/18/2018	Historic Architecture Book Phase 2: Donations		4,500											
10/16/2018	School Resource Officer		31,237											
10/16/2018	Blandy Grant for Chesapeake Bay					53,013								
10/16/2018	School Capital Projects Carryover from FY 18								22,549					
10/16/2018	Government Capital Projects Carryover from FY 18							13,595						
11/20/2018	Easement Purchase: Sprouse: VDACS												30,000	
11/20/2018	Easement Purchase: Sprouse: Fund Balance												30,000	
12/18/2018	Easement Purchase: Opequon Cattle Federal												211,750	
12/18/2018	Easement Purchase: Opequon Cattle VDACS												52,937	
12/18/2018	Easement Purchase: Opequon Cattle Fund Balance												25,000	
12/18/2018	Easement Purchase: Opequon Cattle Donations												10,000	
2/19/2019	Social Services Medicaid Position			63,136										
3/19/2019	Sheriff Protective Vests		4,000											
	Revised Revenue Estimate	16,323,880	3,319,897	1,033,524	138,977	10,184,066	844,773	31,380	176,549	0	221,027	2,000	371,687	0
	Change to Revenue Estimate	588,200	58,435	63,136	0	53,013	0	31,380	22,549	0	0	0	359,687	0
	Original Local Tax Funding	26,411,698	7,563,598	585,436	130,522	13,139,623	0	607,000	578,000	251,700	2,721,688	791,131	33,000	10,000
	Revised Local Tax Funding	30,188,588	7,690,018	585,436	130,522	13,139,623	0	2,256,334	2,561,198	251,700	2,721,688	791,131	50,938	10,000
	Change to Local Tax Funding	3,776,890	126,420	0	0	0	0	1,649,334	1,983,198	0	0	0	17,938	0

Italics = Proposed actions

Title: General Fund Balance

Source: Clarke County Joint Administrative Services

	<u>PRIOR</u>	<u>CURRENT</u>
General Fund Balance	11,556,252	11,556,252
<u>Designations</u>		
Liquidity Designation @ 12% of FY 19 Budgeted Operating Revenue	(\$3,518,828)	(\$3,518,828)
Stabilization Designation @ 3% of FY 19 Budgeted Operating Revenue	(879,707)	(879,707)
Continuing Local GF Appropriations for Capital Projects	-	-
Conservation Easements from Government Savings	(150,000)	(150,000)
School Operating Savings	(105,221)	(105,221)
Comprehensive Services Act Shortfall	(300,000)	(300,000)
Parks Master Plan	(130,000)	(130,000)
Emergency Vehicles	(75,000)	(75,000)
Government Savings (GenGov, JAS, DSS)	(403,823)	(403,823)
Data and Communications Technology	(600,000)	(600,000)
Leave Liability	(269,667)	(269,667)
Community Facilities	(319,667)	(319,667)
Economic Development	(150,000)	(150,000)
FY 18/19 Original Budget Surplus (Deficit)	(339,590)	(339,590)
TOTAL Designations	(7,241,503)	(7,241,503)
FY 18/19 Supplemental and Adjusted Expenditure	(4,365,090)	(4,365,090)
FY 18/19 Supplemental and Adjusted Revenue	588,200	588,200
Undesignated With FY 19 Supplementals and Adjustments	537,859	537,859



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Clarke County
YEAR-TO-DATE BUDGET REPORT

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FOR 2019 09

JOURNAL DETAIL 2019 1 TO 2019 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
301 General Govt Capital Proj Fund							
94110 HVAC System Replacement	0	131,216	11,936.28	.00	.00	119,279.72	9.1%
94120 Roofing	0	76,039	.00	.00	22,904.00	53,135.00	30.1%
94140 Landscaping	0	10,375	.00	.00	.00	10,375.00	.0%
94150 Asphalt, Sidewalk, Path	0	3,136	.00	.00	.00	3,136.00	.0%
94180 Courthouse Complex Repairs	0	66,373	38,692.00	.00	.00	27,681.00	58.3%
94310 Sheriff's Equipment	10,000	10,000	10,000.00	.00	.00	.00	100.0%
94320 Auto Replacement	30,000	36,475	36,228.92	.00	245.11	.97	100.0%
94331 Sheriff's Vehicles	135,000	136,685	133,199.80	.00	.00	3,485.20	97.5%
94409 Citizen's Convenience Center	0	776,906	717,322.29	520.00	60,102.20	-518.49	100.1%
94508 Josephine School Museum Roof	0	18,785	17,933.00	.00	.00	852.00	95.5%
94601 Technology Improvements	65,000	144,339	89,686.43	.00	19,781.58	34,870.99	75.8%
94602 Systems Integration	0	13,440	9,382.22	.00	4,057.78	.00	100.0%
94603 Mobile Radio System	0	414,045	94,161.50	576.00	264,173.50	55,710.00	86.5%
94702 Swimming Pool	0	56,302	.00	.00	.00	56,302.00	.0%
94703 Park Fencing	10,000	81,036	650.60	.00	.00	80,385.40	.8%
94706 Park Sitework and Parking	20,000	24,101	.00	.00	.00	24,101.00	.0%
94707 Recreation Center Addition	0	1,220	.00	.00	.00	1,220.00	.0%
94708 Park-Kohn Prpty Development	15,000	15,000	.00	.00	.00	15,000.00	.0%
94709 New Park Shelter	0	57,964	27,705.88	.00	6,200.00	24,058.12	58.5%
94710 Park Trash Cans	0	501	.00	.00	.00	501.00	.0%
94802 Reassessment	312,000	200,000	43,402.50	5,386.50	134,463.00	22,134.50	88.9%
94803 Tourism Signs	0	6,698	6,697.12	.00	.00	.88	100.0%
TOTAL General Govt Capital Proj F	597,000	2,280,636	1,236,998.54	6,482.50	511,927.17	531,710.29	76.7%
GRAND TOTAL	597,000	2,280,636	1,236,998.54	6,482.50	511,927.17	531,710.29	76.7%

** END OF REPORT - Generated by Thomas Judge **