Clarke County Board of Supervisors

Supervisors
Millwood Voting District
John Staelin
Chair
(540) 837-1903

Berryville Voting District
J. Michael Hobert
Vice Chair
(540) 955-4720

Buckmarsh Voting District
David Weiss
(540) 955-2151

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Supervisors
White Post Voting District
A.R. Dunning
(540)837-1719

Russell Voting District
Barbara Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175
FAX: (540) 955-5180

FY10 Budget Resolution
09-06R

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, in a meeting assembled this 14th day of April, 2009, a public hearing having been held on April 7, 2009, as required by statute, that the informative and fiscal planning budget for Clarke County for the fiscal year extending July 1, 2009 through June 30, 201

	FY08 Original Budget	*FY08 Audited Actual*	*FY09 Adopted Budget*	*FY09 Revised Budget*	*FY10Adopted Budget*	*Variance 10-09 Adopted*
EXPENDITURE						
Board of Supervisors	66,424	56,156	65,003	65,003	66,680	1,677
County Administrator	235,698	235,878	276,919	276,919	263,452	(13,467)
Legal Services	73,209	64,292	75,856	75,856	73,822	(2,034)
Commissioner of Revenue	241,677	234,611	243,365	243,365	248,274	4,909
Assessor	62,560	57,386	96,138	96,138	65,504	(30,634)
Equalization Board	-	-	-	-	12,918	12,918
Treasurer	251,803	264,690	276,676	276,676	277,963	1,287
Information Technology	251,315	252,445	290,127	290,127	288,605	(1,522)
Electoral Board	30,875	39,079	31,535	31,535	32,520	985
General Registrar	62,024	60,719	66,982	66,982	66,624	(358)
Circuit Court	11,270	11,004	15,270	15,270	18,180	2,910
General District Court	7,371	5,431	7,821	7,821	9,821	2,000
Magistrate	1,000	974	1,350	1,350	1,350	-
J&D Court	4,050	4,942	19,200	19,200	5,650	(13,550)
Clerk of the Circuit Court	90,577	85,992	101,417	101,417	96,790	(4,627)
Victim/Witness Coordinator	39,113	39,091	38,259	38,259	40,638	2,379
Division of Court Services	3,500	1,551	3,500	3,500	3,500	-
Blue Ridge Legal Services	1,021	1,021	2,000	2,000	2,000	-
Commonwealth Attorney	236,572	234,380	240,553	240,553	242,590	2,037
Commonwealth Attorney Grants	36,670	34,575	37,495	37,495	36,840	(655)
Sheriff	1,478,004	1,411,713	1,531,944	1,531,944	1,540,646	8,702
Sheriff's Grants	135,508	152,827	150,011	150,011	99,433	(50,578)
Communications	358,679	345,607	391,190	391,190	391,593	403
Communications Grants	-	687	7,000	7,000	9,695	2,695
Criminal Justice Training Center	11,780	11,780	13,000	13,000	15,162	2,162

	FY08 Original Budget	FY08 Audited Actual	FY09 Adopted Budget	FY09 Revised Budget	FY10Adopted Budget	Variance 10-09 Adopted
Drug Task Force	15,000	11,394	15,000	15,000	12,000	(3,000)
Emergency Medical Services	373,074	345,145	366,828	366,828	369,003	2,175
Volunteer Fire Companies	30,300	53,460	41,723	41,723	42,611	888
Blue Ridge Volunteer Fire Company	38,000	38,000	50,000	50,000	50,000	-
Boyce Volunteer Fire Company	38,000	38,000	50,000	50,000	50,000	-
Enders Volunteer Fire Company	58,865	58,865	75,000	75,000	75,000	-
Shenandah Farms Volunteer Fire Company	38,000	38,000	50,000	50,000	50,000	-
Lord Fairfax Emergency Medical Services	4,467	4,467	4,929	4,929	4,929	-
Forestry Service	1,987	1,987	3,576	3,576	3,576	-
Regional Jail	417,447	374,650	440,903	440,903	414,298	(26,605)
Juvenile Detention Service	53,642	53,169	58,420	58,420	42,988	(15,432)
Probation Office	2,030	1,006	2,030	2,030	2,050	20
Building Inspections	222,423	193,095	153,125	153,125	139,609	(13,516)
Animal Control	137,881	117,345	134,063	134,063	138,524	4,461
Medical Examiner	300	20	300	300	300	-
Refuse Disposal	270,000	193,323	285,000	285,000	180,000	(105,000)
Litter Control	5,500	6,696	5,429	5,429	6,337	908
Sanitation	59,000	91,274	49,200	49,200	39,200	(10,000)
Maintenance/Buildings & Grounds	882,673	833,978	1,010,392	1,010,392	985,422	(24,970)
Local Health Department	186,101	186,101	200,205	200,205	199,000	(1,205)
Our Health	6,300	6,300	6,500	6,500	6,500	-
Northwestern Community Services	41,000	41,000	82,000	82,000	82,000	-
Northwestern Health Services	814	814	747	747	746	(1)
Concern Hotline	1,000	1,000	1,000	1,000	1,000	-
NW Works	-	-	1,000	1,000	1,000	-
State and Local Hospitalization	4,910	1,848	5,500	5,500	-	(5,500)
Shenandoah Area Agency on Aging	20,000	20,000	35,000	35,000	35,000	-
Loudoun Transit Service	16,640	16,640	17,639	17,639	17,639	-
Abused Women's Shelter	2,000	2,000	2,500	2,500	2,500	-
Access Independence (serves the disabled)	840	840	1,000	1,000	1,000	-
Disability Services Board	685	695	707	707	707	-
Lord Fairfax Community College	15,043	15,043	15,043	15,043	15,043	-
Parks Administration	335,015	289,822	322,769	322,769	343,328	20,559
Recreation Center	94,683	91,941	97,852	97,852	103,153	5,301
Swimming Pool	85,096	67,353	87,819	87,819	85,291	(2,528)
Parks Programs	284,643	218,110	283,650	283,650	285,244	1,594
Virginia Commission for Arts	2,000	4,000	8,500	8,500	4,000	(4,500)
Regional Library	176,251	176,251	197,035	197,035	182,119	(14,916)
Planning Administration	512,442	560,369	460,561	460,561	456,844	(3,717)
Rain Barrel Program	-	-	-	9,540	11,700	11,700
Clarke County Historical Association	-	38,979	-	-	-	-
Help With Housing	7,200	7,200	7,200	7,200	7,200	-
Habitat for Humanity	-	9,000	-	-	-	-
Board of Zoning Appeals	3,450	17,664	3,620	3,620	3,620	-
Office of Economic Development	30,000	1,534	60,000	60,000	60,000	-
Berryville Development Authority	3,755	475	3,800	3,800	18,800	15,000
Small Business Development Center	1,892	1,892	2,000	2,000	2,000	-
Blandy Experimental Farm	4,000	4,000	4,000	4,000	4,000	-
Planning Commission	52,125	29,705	82,117	82,117	55,117	(27,000)
Board of Septic Appeals	2,339	2,484	2,740	2,740	2,739	(1)
Historic Preservation Commission	7,010	32,960	7,500	7,500	7,500	-

	FY08 Original Budget	FY08 Audited Actual	FY09 Adopted Budget	FY09 Revised Budget	FY10Adopted Budget	Variance 10-09 Adopted
NSV Regional Planning District Commission	10,824	11,989	12,810	12,810	10,692	(2,118)
Regional Airport	10,000	10,000	5,000	5,000	5,000	-
Friends of the Shenandoah	4,000	4,000	6,000	6,000	4,000	(2,000)
Lord Fairfax Soil & Water Conservation	9,000	9,000	9,500	9,500	9,500	-
Biosolids Application	6,000	16,776	17,570	17,570	13,642	(3,928)
Cooperative Extension	92,216	81,559	93,102	93,102	71,939	(21,163)
Northern Virginia 4-H Center	3,000	3,000	3,000	3,000	3,000	-
Gypsy Moth	9,927	14,804	17,507	17,507	-	(17,507)
Non-Departmental Legal/Prof. Contingency	75,000	-	111,633	111,633	76,744	(34,889)
Social Services	1,359,412	1,232,342	1,364,224	1,364,224	1,378,727	14,503
School Operations	20,319,438	19,551,474	20,303,923	20,779,578	19,358,114	(945,809)
School Food Service Fund	777,401	653,649	749,260	749,260	765,581	16,321
Comprehensive Services Act	941,968	646,010	766,772	766,772	906,935	140,163
Drug Enforcement	-	36,841	-	-	-	-
Conservation Easement	-	250,479	1,984,044	1,984,044	292,000	(1,692,044)
General Capital Improvements	728,488	3,211,909	605,497	605,497	259,723	(345,774)
School Capital Improvements	1,041,012	2,148,968	484,650	706,291	518,585	33,935
General Debt Service	89,000	107,455	309,539	309,539	476,676	167,137
School Debt Service	3,876,150	3,904,316	3,529,168	3,529,168	3,494,057	(35,111)
Joint Administrative Services	460,196	457,548	549,938	549,938	523,241	(26,697)
Unemployment Compensation	5,000	1,628	10,000	10,000	15,000	5,000
TOTAL EXPENDITURE	38,054,555	40,260,472	39,711,670	40,418,506	36,694,043	(3,017,627)
Local Funds for Schools	*13,561,740*	*13,937,006*	*13,525,475*	*14,222,771*	*13,972,365*	*446,890*
ESTIMATED REVENUE						
LOCAL REVENUE						
Current Real Estate Taxes	11,748,428	11,487,549	12,273,479	12,273,479	12,908,467	634,988
Delinquent Real Estate Taxes	112,703	213,118	146,514	146,514	137,118	(9,396)
Proceeds from Delinquent Land Sale	-	5,785	5,000	5,000	60,000	55,000
Public Service Corporation Real Estate	214,560	225,122	234,375	234,375	225,122	(9,253)
Current Personal Property Taxes	2,575,774	3,350,479	3,256,034	3,256,034	2,962,881	(293,153)
Delinquent Personal Property Taxes	35,000	174,377	85,000	85,000	85,000	-
Mobile Home Taxes	628	427	848	848	893	45
Machinery and Tools Taxes	295,051	299,897	308,199	308,199	267,670	(40,529)
Delinquent Taxes on Machinery & Tools	359	567	-	-	359	359
Penalties (All Property Taxes)	114,179	113,614	114,179	114,179	114,179	-
Interest (All Property Taxes)	51,627	89,587	54,034	54,034	64,880	10,846
Administrative Costs Delinq	1,020	2,972	1,170	1,170	2,972	1,802
Sales and Use Taxes	825,000	809,311	800,000	800,000	762,030	(37,970)
Consumer's Utility Taxes	399,594	372,570	333,094	333,094	372,571	39,477
Consumption Tax	36,502	34,996	35,176	35,176	34,779	(397)
Communications Tax	464,197	492,778	447,138	447,138	447,138	-
Business License Tax	27,200	28,060	26,710	26,710	22,448	(4,262)
Franchise License Tax	-	18,847	-	-	-	-
Utility License Tax	11,104	-	-	-	-	-
Motor Vehicle Licenses	282,920	277,680	277,730	277,730	277,730	-
Motor Vehicle License Penalty	1,000	3,970	1,000	1,000	1,500	500
Recordation Taxes	266,416	260,603	146,812	146,812	146,812	-
Taxes on Wills	4,308	9,565	4,468	4,468	4,468	-

	FY08 Original Budget	FY08 Audited Actual	FY09 Adopted Budget	FY09 Revised Budget	FY10Adopted Budget	Variance 10-09 Adopted
Transient Occupancy Tax	11,983	17,562	17,802	17,802	17,562	(240)
Animal Licenses	8,302	8,261	8,184	8,184	12,000	3,816
Animal Shelter Fees - Dogs & Cats	9,711	7,651	9,711	9,711	9,711	-
Dangerous Dog Registration	-	50	-	-	50	50
Land Use Application Fees Penalties	4,900	5,800	6,300	6,300	6,300	-
Land Use Application Fees	4,050	-	3,050	3,050	30,000	26,950
Transfer Fees	715	442	660	660	614	(46)
Zoning and Subdivision Permits	130,000	263,976	130,500	130,500	65,600	(64,900)
Building Permits	244,488	122,812	127,471	127,471	127,471	-
Road Sign Fees	-	180	-	-	200	200
New Dwelling Address Fee	3,700	2,340	3,190	3,190	2,340	(850)
Mapping Fee	2,700	1,158	3,450	3,450	1,158	(2,292)
Sign Permits and Inspection Fees	895	1,126	772	772	772	-
Rain Barrel Sales	-	5,670	-	9,540	11,700	11,700
Weapons Permits	3,000	4,921	2,835	2,835	5,500	2,665
Other permits, fees, and licenses	513	1,100	563	563	900	337
Court Fines and Forfeitures	276,500	238,023	297,305	297,305	298,000	695
DNA Fees - Blood Test	119	233	119	119	141	22
Courthouse Security Fees	25,200	42,364	45,000	45,000	45,000	-
Interest on Bank Deposits	304,203	353,839	209,439	209,439	30,187	(179,252)
Rental of Property	74,906	76,896	74,906	74,906	74,908	2
Excess Fees of Clerks	33,600	12,228	14,035	14,035	2,000	(12,035)
Sheriff's Fees	875	796	797	797	800	3
Commonwealth's Attorney Fees	468	636	511	511	554	43
Court Appointed Attorney	160	79	-	-	160	160
Central Alarm - Berryville	2,000	2,000	2,000	2,000	2,000	-
Jail Processing Fee	925	1,770	1,792	1,792	1,500	(292)
Law Library Revenue	10	-	-	-	-	-
Charges for Other Protection	1,446	-	-	-	-	-
EMS/Code Enforcement - Berryville	62,298	62,300	76,140	76,140	106,706	30,566
Wireless E-911	-	45,327	47,600	47,600	37,600	(10,000)
Humane Foundation Contribution	32,616	19,561	31,002	31,002	19,561	(11,441)
Recycling Rebate	22,715	-	39,313	39,313	30,000	(9,313)
Recreation Center Fees	39,621	40,152	39,880	39,880	40,000	120
Swimming Pool Fees	82,384	86,791	84,501	84,501	115,753	31,252
Parks Programs Fees	300,000	270,662	300,000	300,000	287,578	(12,422)
Sale of Maps, Surveys, etc.	37	-	37	37	-	(37)
Sale of Publications	819	351	776	776	351	(425)
Zoning Research Fee	-	120	-	-	120	120
Engineer's Fees	130,000	157,842	50,000	50,000	50,000	-
Biosolids Application Fees	6,000	13,641	14,000	14,000	13,642	(358)
Gas Tax & Other Refunds	24,879	14,895	28,162	28,162	28,162	-
Gifts & Donations in Lieu of Taxes	2,500	7,315	2,500	2,500	2,500	-
Sale of Salvage & Surplus Property	1,000	4,910	-	-	1,000	1,000
Revenue from Sale of Industrial Park	-	-	-	-	59,000	59,000
Sale of Vehicles	2,000	-	5,000	5,000	5,000	-
Insurance Adjustments	4,373	-	4,373	4,373	-	(4,373)
Miscellaneous Revenue	14,314	14,234	11,551	11,551	11,551	-
Loan Repayment	5,287	16,875	5,287	5,287	16,875	11,588
Insurance Recovery	12,205	7,601	12,205	12,205	12,205	-
Welfare	-	21,726	-	-	-	-

	FY08 Original Budget	FY08 Audited Actual	FY09 Adopted Budget	FY09 Revised Budget	FY10Adopted Budget	Variance 10-09 Adopted
Comprehensive Services Act	-	19,533	-	-	-	-
School Operations	257,809	462,944	305,175	305,175	312,534	7,359
School Food Service Fund	619,401	482,861	590,260	590,260	608,826	18,566
Drug Enforcement	-	7,757	-	-	-	-
Conservation Easement	10,308	25,009	-	-	-	-
General Capital Projects	-	2,204,080	131,250	131,250	62,544	(68,706)
School Capital Projects Proffers	-	8,069	-	-	-	-
School Capital Projects	85,000	642,878	-	-	-	-
Parks Construction Fund	-	12,207	-	-	-	-
General Debt Service	-	9,910	-	-	-	-
School Debt Service	1,427,808	1,252,949	1,400,000	1,400,000	295,769	(1,104,231)
TOTAL LOCAL REVENUE	21,756,313	25,356,285	22,690,364	22,699,904	21,763,422	(926,942)
					-	
REVENUE FROM THE COMMONWEALTH OF VIRGINIA						
ABC Profits	5,426	5,425	-	-	-	-
Motor Vehicles Carrier's Taxes	18,834	18,737	17,671	17,671	16,676	(995)
Mobile Home Titling Tax	1,024	35	-	-	-	-
Tax on Deeds (Grantor's Tax)	159,589	64,574	150,000	150,000	110,198	(39,802)
Quarterly Rental Tax	2,510	2,540	2,361	2,361	2,154	(207)
Personal Property Tax Relief	2,483,842	2,483,842	2,483,842	2,483,842	2,483,842	-
Commonwealth's Attorney	188,763	187,677	188,398	188,398	188,814	416
Sheriff	773,894	783,551	791,414	791,414	780,095	(11,319)
Commissioner of Revenue	94,383	93,705	94,780	94,780	94,296	(484)
Treasurer	93,948	100,806	105,434	105,434	104,338	(1,096)
Medical Examiner	135	-	170	170	-	(170)
Registrar	48,041	54,747	50,637	50,637	48,521	(2,116)
Clerk of the Circuit Court	4,500	23,281	6,481	6,481	6,481	-
DMV CPSF Grant	2,000	2,277	5,130	5,130	3,000	(2,130)
DMV 402 Grant	6,000	10,374	6,000	6,000	7,000	1,000
Emergency Services Grants	3,679	6,628	3,679	3,679	-	(3,679)
Litter Control	3,284	6,508	5,429	5,429	6,337	908
Other Categorical Aid	5,663	15,620	5,923	5,923	9,540	3,617
Fire Programs Fund	25,308	48,460	35,123	35,123	37,071	1,948
Virginia Commission for the Arts	-	2,000	5,250	5,250	2,000	(3,250)
Gypsy Moth Control	1,691	-	-	-	-	-
Welfare	980,088	847,745	945,234	945,234	987,334	42,100
School Operations	8,773,760	8,325,697	7,986,926	7,986,926	7,344,039	(642,887)
School Food Service Fund	12,000	10,258	12,000	12,000	9,755	(2,245)
Comprehensive Services Act	461,489	313,738	355,834	355,834	443,261	87,427
Drug Enforcement Grant	-	12,157	-	-	-	-
Conservation Easement	-	-	403,220	403,220	-	(403,220)
General Capital Projects	-	85,649	-	-	-	-
School Capital Projects	180,000	51,887	180,000	180,000	180,000	-
School Debt Service	230,255	225,453	220,855	220,855	38,051	(182,804)
TOTAL COMMONWEALTH REVENUE	14,560,106	13,783,371	14,061,791	14,061,791	12,902,803	(1,158,988)
					-	
FEDERAL REVENUE						
Payment in Lieu of Taxes	3,690	-	4,916	4,916	4,815	(101)
Crime Victims Assistance	71,928	29,192	38,259	38,259	35,198	(3,061)
Multi Agency Federal Task Force	72,830	50,556	75,001	75,001	59,300	(15,701)
DOJ Vest Grant	3,000	411	1,050	1,050	5,051	4,001

	FY08 Original Budget	FY08 Audited Actual	FY09 Adopted Budget	FY09 Revised Budget	FY10Adopted Budget	Variance 10-09 Adopted
DOJ School Resource Officer Grant	22,270	22,100	19,000	19,000	-	(19,000)
School Resource Officer Grant	22,000	20,180	-	-	-	-
DOJ Local Law Enforcement Block Grant	7,500	-	7,500	7,500	23,338	15,838
Conservation Easement	-	165,492	1,322,696	1,322,696	146,000	(1,176,696)
V-Stop	-	33,828	26,417	26,417	27,738	1,321
School Operations	720,228	718,706	699,310	699,310	1,088,959	389,649
School Food Service Fund	146,000	147,767	147,000	147,000	147,000	-
General Capital Projects	112,890	141,251	-	-	-	-
School Capital Projects	-	22,750	-	-	-	-
School Debt Service	-	-	-	-	139,039	139,039
TOTAL FEDERAL REVENUE	1,182,336	1,352,234	2,341,149	2,341,149	1,676,438	(664,711)
TOTAL EXPENDITURES	38,054,555	40,260,472	39,711,670	40,418,506	36,694,043	(3,017,627)
TOTAL REVENUE	37,498,755	40,491,889	39,093,304	39,102,844	36,342,663	(2,750,641)
SURPLUS (DEFICIT)	(555,800)	231,417	(618,366)	(1,315,662)	(351,380)	266,986
FROM FUND BALANCE	555,800	(231,417)	618,366	1,315,662	351,380	(266,986)
NET	-	-	-	-	-	

Attest:

David L. Ash, Clerk
Clarke County Board of Supervisors

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Millwood Voting District
John Staelin
Chair
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County Administrator
David L. Ash
(540) 955-5175
FAX: (540) 955-5180

TAX RATE RESOLUTION
09-07R

BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia in meeting assembled this 14th day of April, 2009, a public hearing having been held on April 7, 2009, as required by statute, that the tax rates for calendar year 2009, to support the budget for Clarke County for the fiscal year July 1, 2009 through June 30, 2010, be and hereby are fixed at:

ALL TAX RATES ARE BASED ON EACH $100 OF ASSESSED VALUATION

	2009
1. Real Estate, including the real estate of public service corporations**	$ 0.53
2. Tangible personal property except machinery and tools and qualified Fire and Rescue Vehicles*	$ 4.81
3. Tangible Machinery and tools	$ 1.25
4. Tangible personal property of qualified Fire & Rescue Vehicles*	$ 2.41

** Mobile Homes will be assessed as personal property, but taxed at the same rate as real estate.

Attest: _____

David L. Ash, Clerk
Clarke County Board of Supervisors

101 Chalmers Court, Suite B, Berryville, VA 22611

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Clarke County Board of Supervisors

Supervisors
Millwood Voting District
John Staelin
Chair
(540) 837-1903

Berryville Voting District
J. Michael Hobert
Vice Chair
(540) 955-4720

Buckmarsh Voting District
David Weiss
(540) 955-2151

www.clarkecounty.gov

Supervisors
White Post Voting District
A.R. Dunning
(540) 837-1719

Russell Voting District
Barbara Byrd
(540) 955-1215

County Administrator
David L. Ash
(540) 955-5175
FAX: (540) 955-5180

APPROPRIATIONS RESOLUTION
09-08R

1. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the following appropriations are hereby made for the period of July 1, 2009 through June 30, 2010, for the functions and purposes indicated:

General Fund

To be expended only on order of the Board of Supervisors except that grants are only to be expended to the extent of available revenue:

Direct Revenue to the General Fund	$	8,705,404
Total Appropriation	$	8,705,404

Social Services Fund

To be expended only on order of the Board of Social Services:

Direct Revenue to Social Services Fund	$	987,334
Transfer from General Fund	$	391,393
Total Appropriation	$	1,378,727

School Operating Fund

To be expended only on order of the School Board:

Direct Revenue to School Operating Fund	$	8,745,532
Transfer from General Fund	$	10,612,582

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Total Appropriation	$	19,358,114

Comprehensive Services Fund

To be expended only on order of the Comprehensive Services Board:

Direct Revenue to Comprehensive Services Fund	$	443,261
Transfer from General Fund	$	463,674
Total Appropriation	$	906,935

Conservation Easement Fund

For projects under Conservation Easement Budget to be added to continuing appropriations in the Conservation Easement Fund and to be expended only on order of the Board of Supervisors:

Direct Revenue to Conservation Easement Fund	$	146,000
Transfer from General Fund	$	146,000
Total Appropriation	$	292,000

General Capital Projects Fund

For projects under General Government Capital Projects Budget to be added to continuing appropriations in the General Government Capital Projects Fund and to be expended only on order of the Board of Supervisors:

Direct Revenue to General Capital Projects Fund	$	62,544
Transfer from General Fund	$	197,179
Total Appropriation	$	259,723

School Capital Projects Fund

For projects under the School Capital Projects Budget to be added to continuing appropriations in the School Capital Projects Fund and to be expended only on order of the School Board:

Direct Revenue to the School Capital Projects Fund	$	180,000
Transfer from General Fund	$	338,585
Total Appropriation	$	518,585

School Debt Service Fund

To be expended only on order of the Board of Supervisors or School Board:

Direct Revenue to the School Debt Service Fund	$	472,859
Transfer from General Fund	$	3,021,198
Total Appropriation	$	3,494,057

Government Debt Service Fund

To be expended only on order of the Board of Supervisors:

Transfer from General Fund	$	476,676
Total Appropriation	$	476,676

Joint Administrative Services Fund

To be expended only on order of the Joint Administrative Services Board:

Transfer from General Fund	$	523,241
Total Appropriation	$	523,241

Unemployment Compensation Fund

To be expended only on order of the Board of Supervisors or School Board:

Transfer from General Fund	$	15,000
Total Appropriation	$	15,000

Attest: _____

David L. Ash, Clerk
Clarke County Board of Supervisors

2. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia is hereby authorized to honor Food Service warrants drawn by the School Board of Clarke County for the fiscal year 2009-2010 to the extent of the balance in such Food Service Fund as of 30, June, 2009, plus such receipts as may be deposited during the Fiscal Year 2009-2010.

Attest: _____

David L. Ash, Clerk
Clarke County Board of Supervisors

3. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Drug Enforcement Fund warrants drawn by the County of Clarke for the Fiscal Year 2009-2010 to the extent of the balance in such Drug Enforcement Fund as of 30, June, 2009, plus such receipts as may be deposited during the Fiscal Year 2009-2010.

Attest: _____

David L. Ash, Clerk
Clarke County Board of Supervisors

4. BE IT RESOLVED, by the Board of Supervisors of the County of Clarke, Virginia, that the Treasurer of Clarke County, Virginia, be and hereby is authorized to honor Town of Berryville warrants drawn by the County of Clarke for the Fiscal Year 2009-2010 to the extent of the balance in such Town of Berryville Fund as of 30, June, 2009, plus such receipts as may be deposited during the Fiscal Year 2009-2010.

Attest: _____

David L. Ash, Clerk
Clarke County Board of Supervisors